



City of Chicago Road to Recovery Plan

City of Chicago State & Local Fiscal Recovery Fund

January 1, 2025



MAYOR BRANDON JOHNSON
ROAD TO RECOVERY PLAN
CITY OF CHICAGO

Agenda

1 ARPA Fund Level Summaries

2 Obligation Reporting

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ARPA Fund Level Summaries

About ARPA in the City of Chicago

In 2021, the City of Chicago was allocated \$1.887 billion in ARPA State and Local Fiscal Recovery Funding (SLFRF) to catalyze a sustainable public health and economic recovery from the COVID-19 pandemic. The City developed a plan designed to drive transformational change leveraging this once-in-a-generation federal funding, and allocated funds across essential City services and 50 Community Initiatives. In 2024, adjustments to the City's ARPA Rescue Plan were made to ensure compliance with the U.S. Treasury's obligation deadline and to maximize spend on the grant.



\$350 Billion

Awarded in SLFRF to over 30K recipient governments



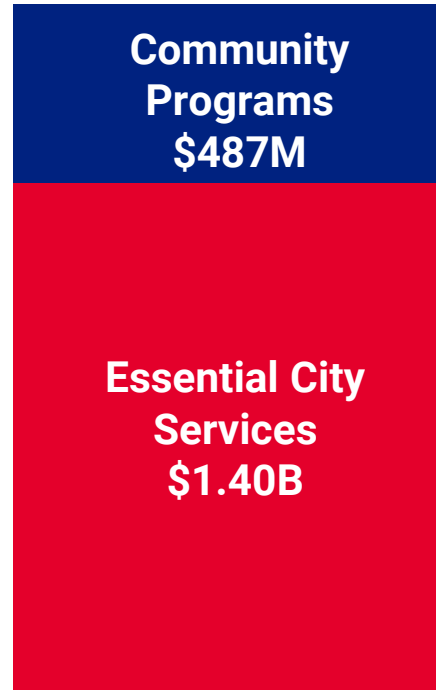
\$1.887 Billion

Awarded to City of Chicago



50

Community Initiatives Funded by City of Chicago



\$1.887 billion
Allocated across **entire**
ARPA grant

86% Expended

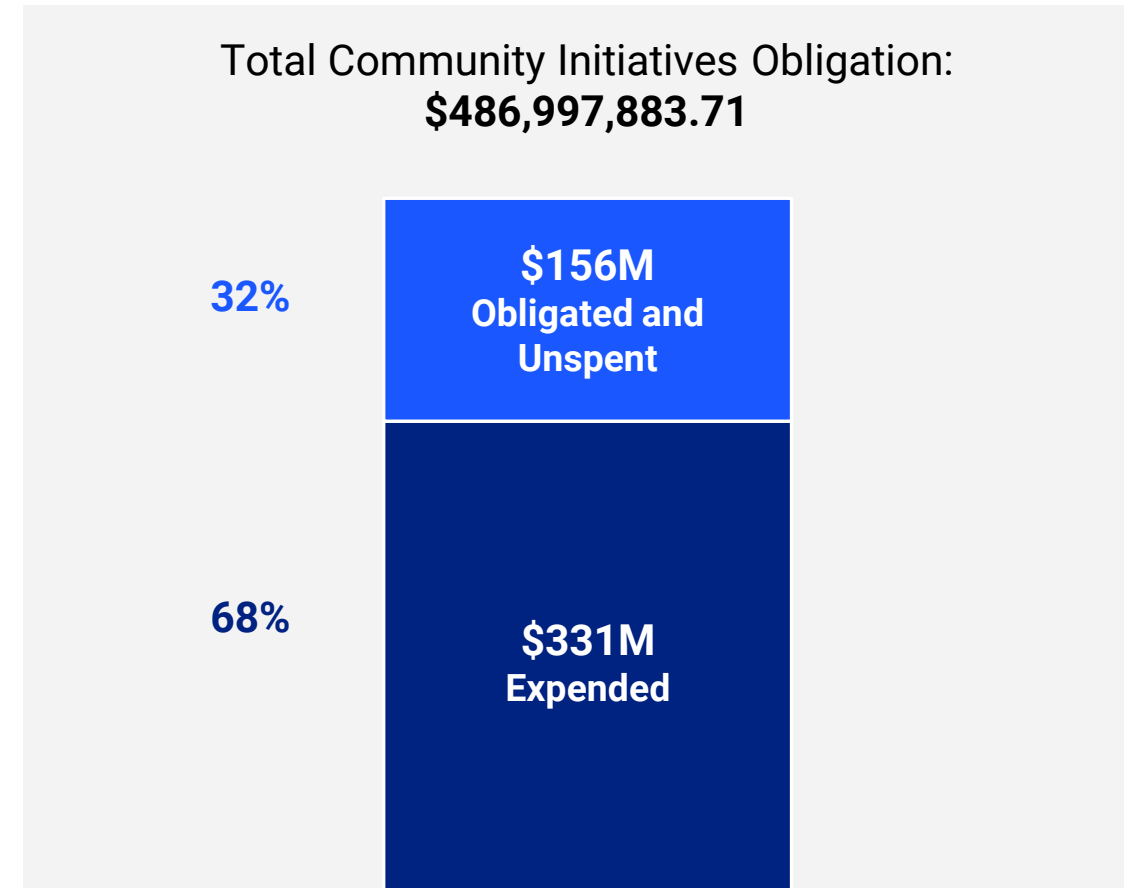
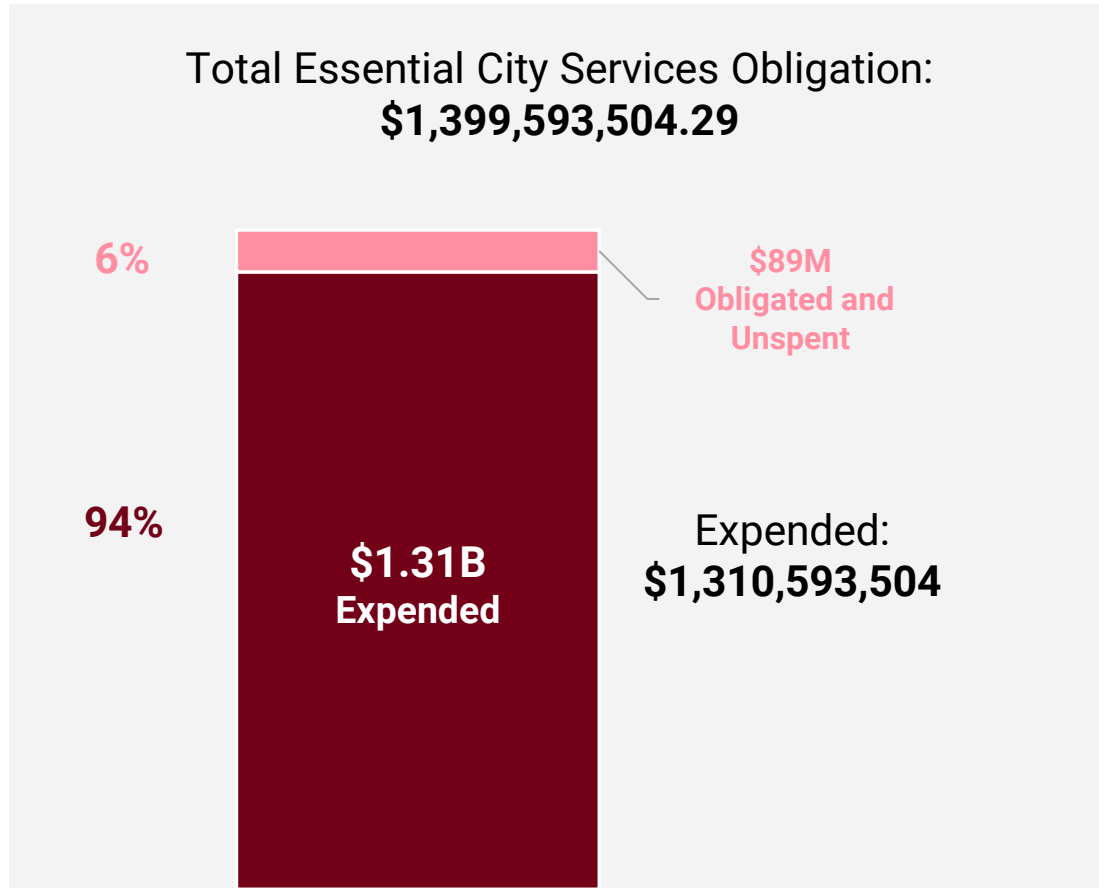
100% Obligated*

Total Grant Progress Since October 1, 2024:		
Expenditure	2% ↑	\$35,560,598.40
Obligation	7% ↑	\$138,030,617.20

*The City of Chicago met the Treasury's deadline and obligated 100% of SLFRF funds by 12/31/2024. Expenditure data as of January 1, 2025.

The City of Chicago's Progress

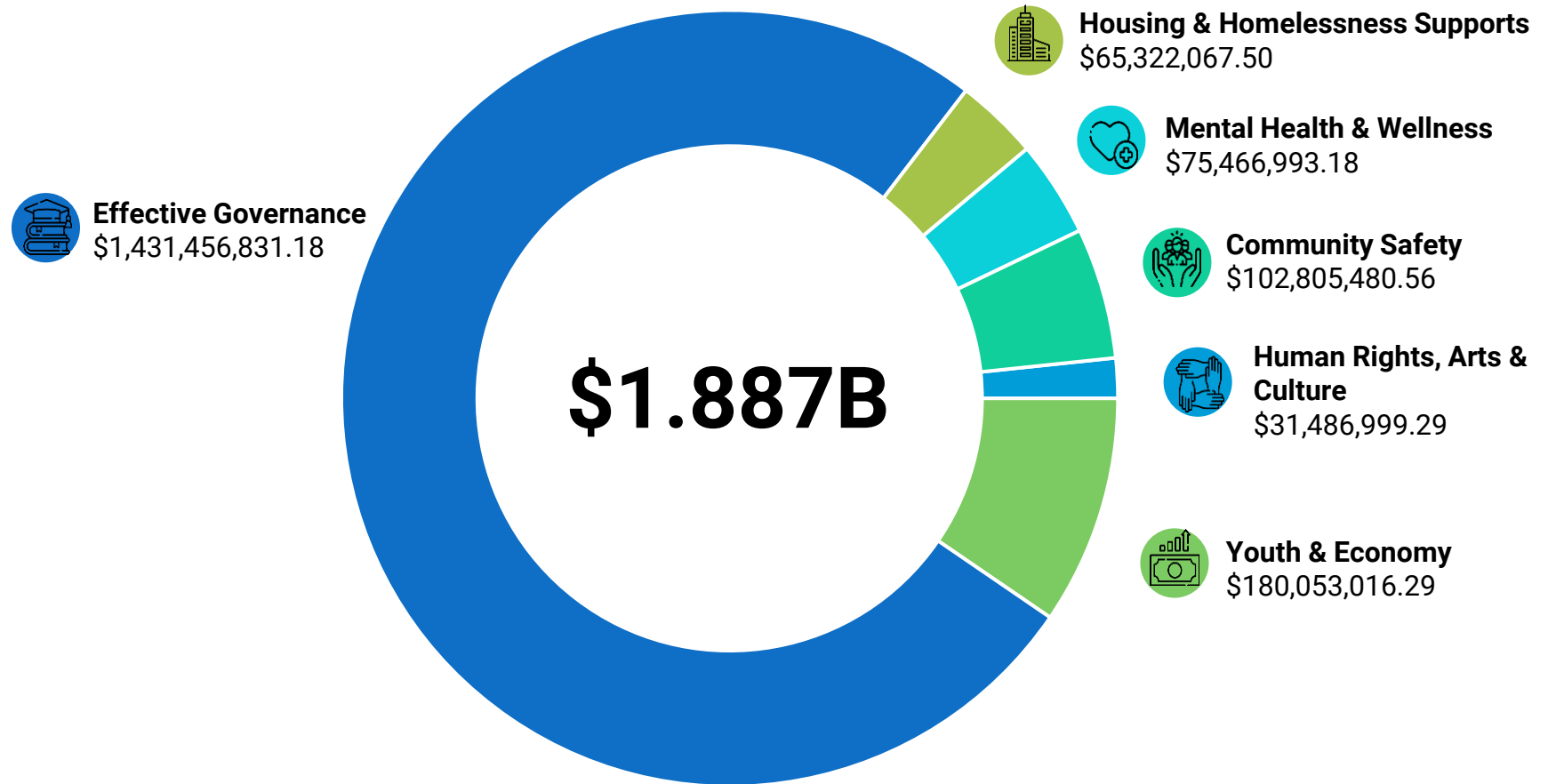
The City's goal for 2025 is 100% spend down of all ARPA dollars, leaving no dollars on the table.



*The City of Chicago met the Treasury's deadline and obligated 100% of SLFRF funds by 12/31/2024. Expenditure data as of January 1, 2025.

SLFRF Obligations by Policy Pillar

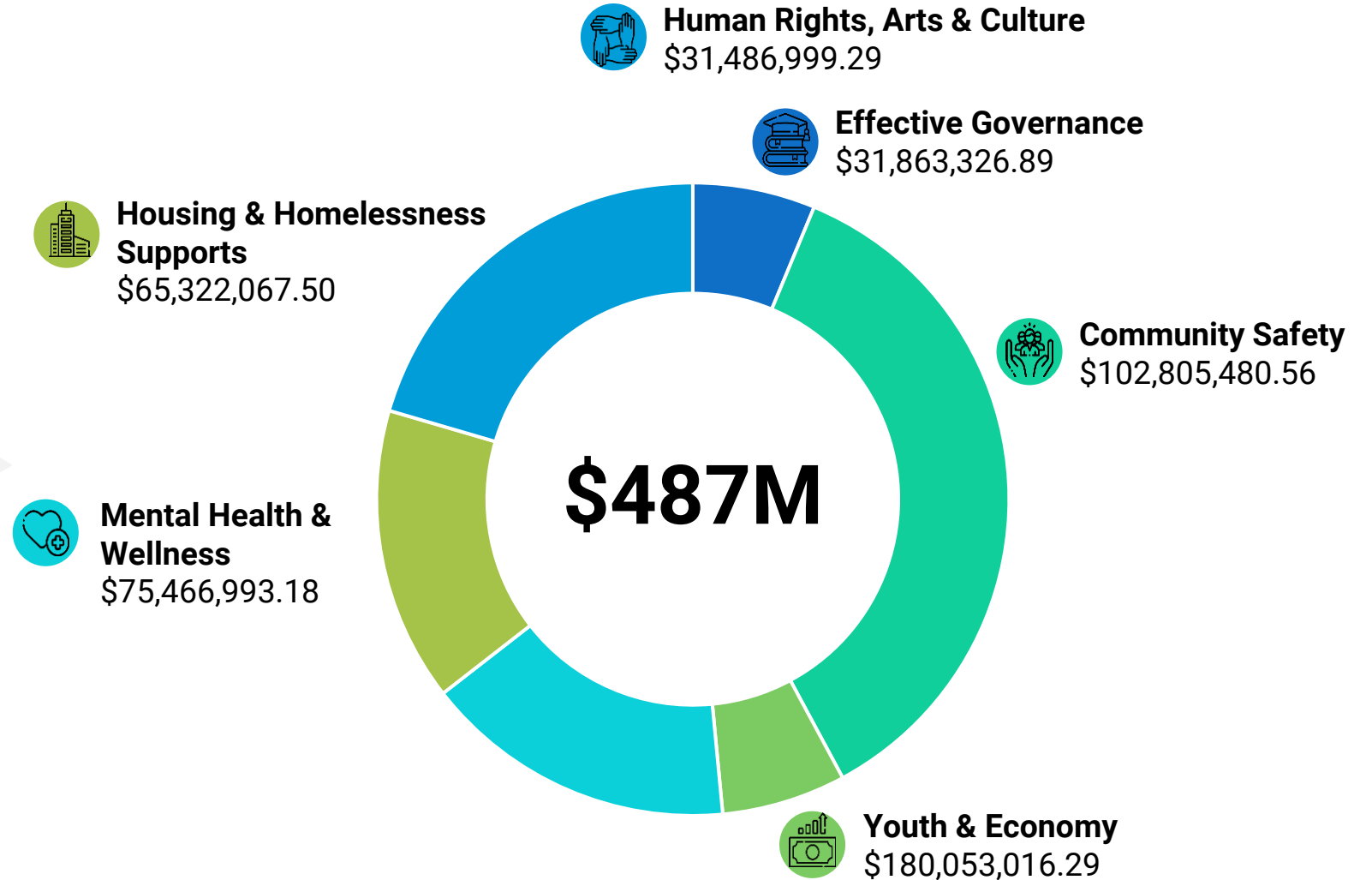
Total Obligation
City Essential Services \$1,399,593,504.29
Community Initiatives \$486,997,883.71
Total SLFRF Funding \$1,886,591,388



*The Effective Governance policy pillar includes City Essential Services and 4 Community Initiatives [reflected on slide 21 of this report.](#)

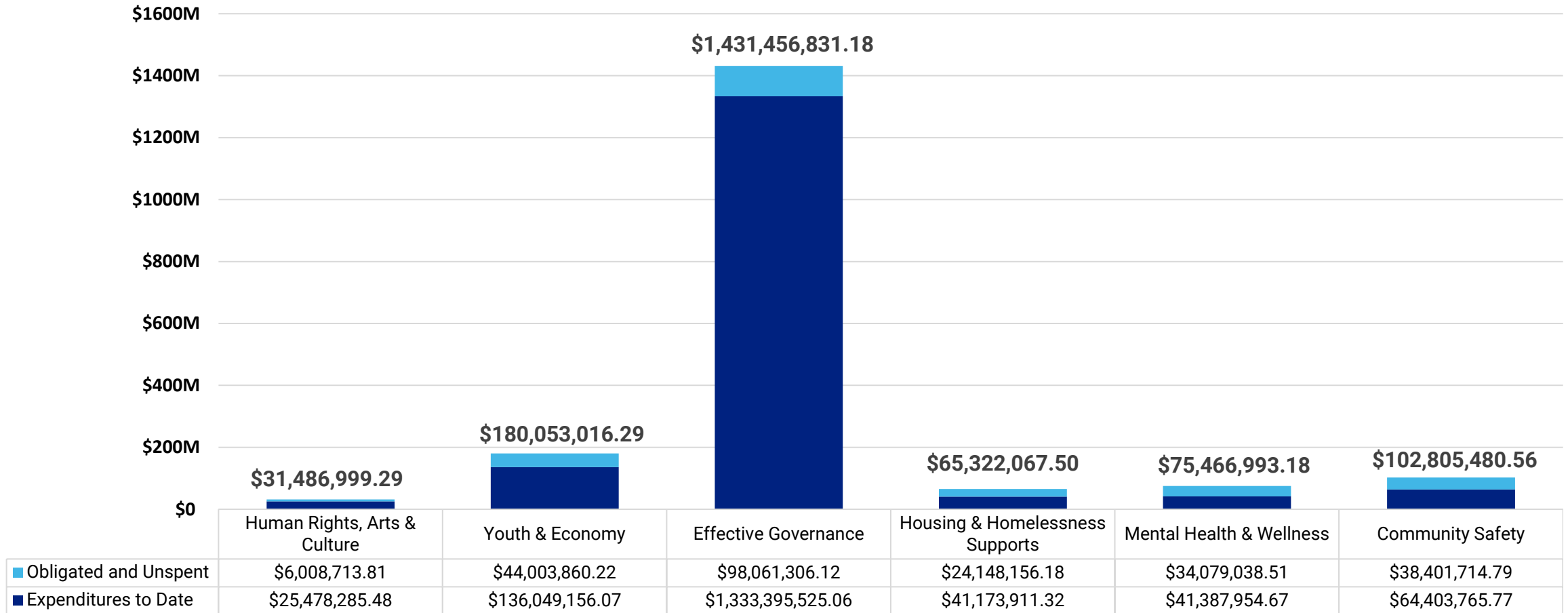
SLFRF Community Initiatives Obligations

Total Obligation
City Essential Services \$1,399,593,504.29
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Total SLFRF Funding \$1,886,591,388



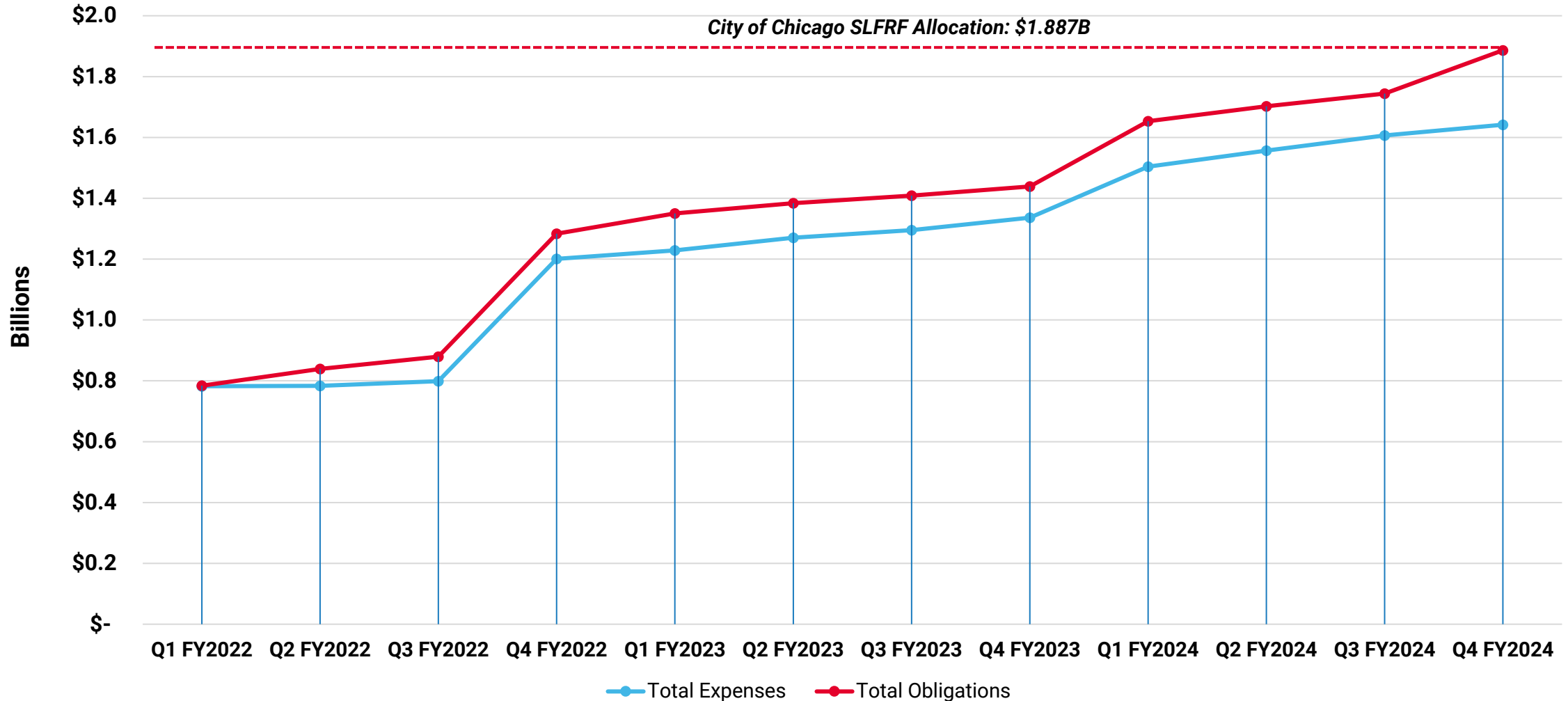
State & Local Fiscal Recovery Fund: Overall Expenditures

Obligation and Expenditure Progress by Policy Priority (as of 1/1/2024)



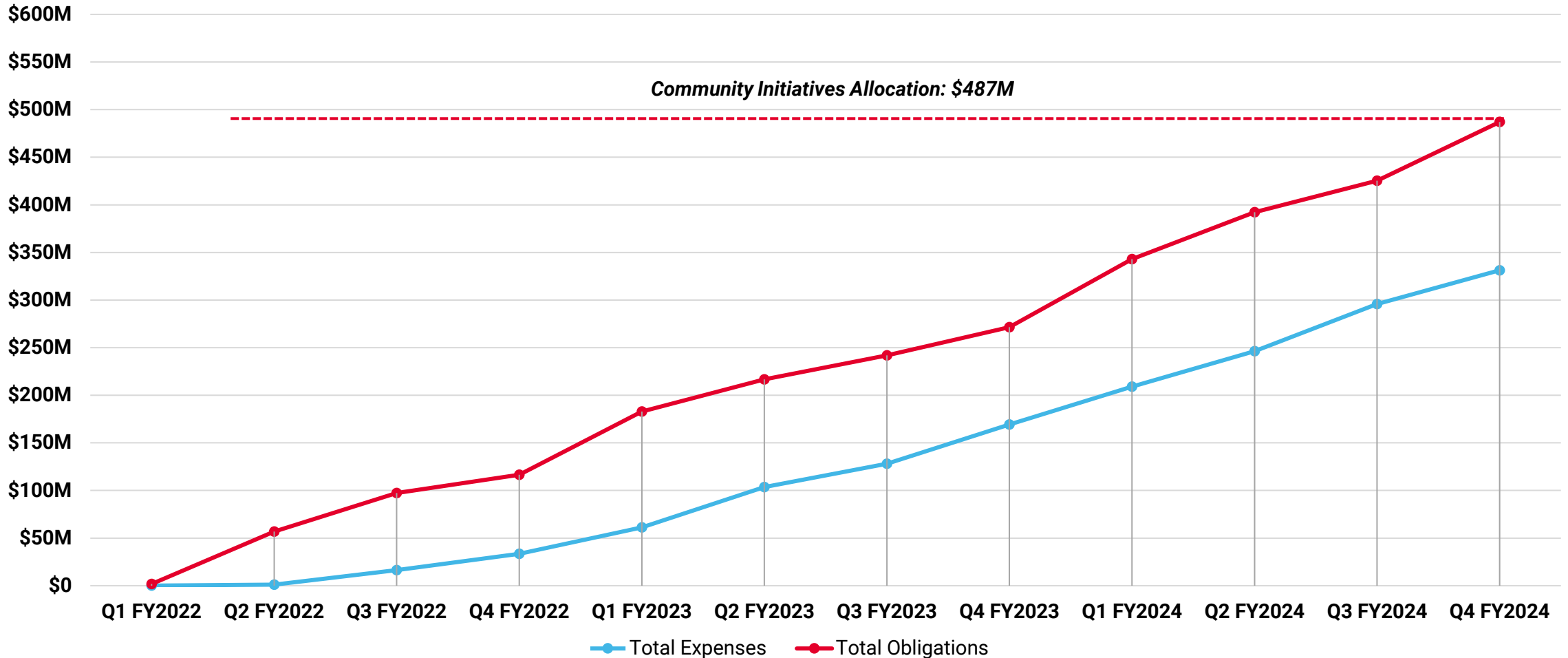
Total Grant Expenses and Expenditures over Time

SLFRF Grant Progress (as of 1/1/2025)



Spotlight: Community Initiatives Expenses and Expenditures Over Time

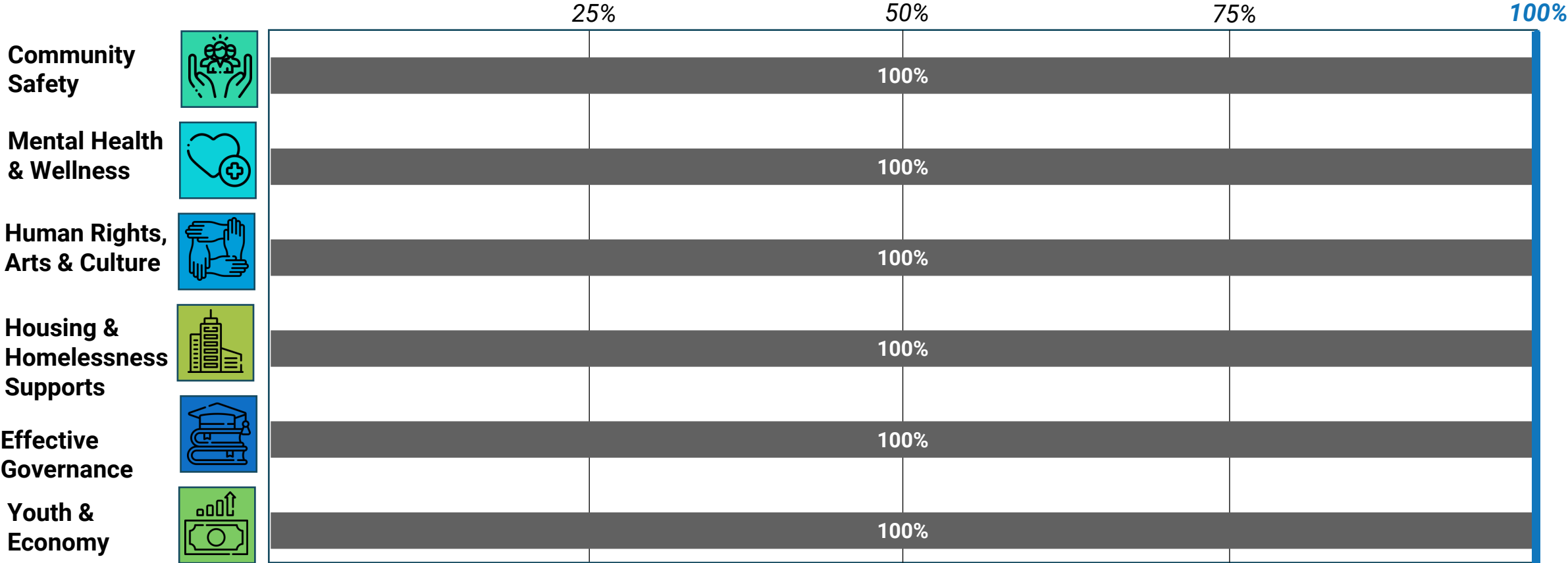
Community Initiatives Grant Progress (as of 1/1/2025)



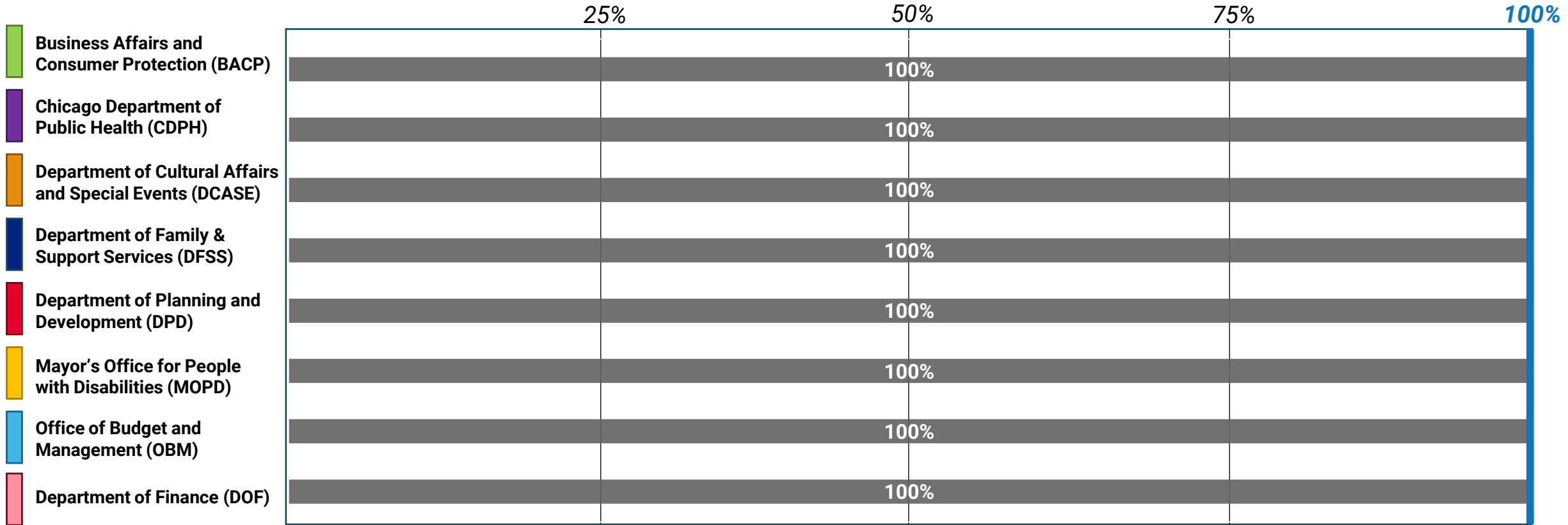
Obligation Reporting



Obligation Tracking & Progress by Policy Pillar


The Strategy to Obligate and Spend (SOS) was focused on ensuring all dollars were obligated by the end of 2024. The ARPA PMO supported departments in successfully meeting the Treasury’s obligation deadline with the City obligating 100% of funds.



Obligation Tracking & Progress by Departments



 **Obligated**  **Pending Obligation**

 **The City reached its goal of 100% obligation on December 31, 2024.**

SLFRF Funding by Program



Youth & Economy

Program	Total Allocation	Expended To Date	Funds Available
Central City Recovery Program	\$ 715,968.87	\$ 715,968.87	\$ 0.00
Chicago Empowerment Fund f/k/a Chicago Resilient Communities	\$ 32,439,963.95	\$ 31,441,981.81	\$ 997,982.14
Chicago Student Aid Program	\$ 3,918,119.00	\$ 2,486,331.80	\$ 1,431,787.20
Community Development Program	\$ 6,246,669.00	\$ 5,743,855.21	\$ 502,813.79
Community Wealth Building: Start-ups	\$ 6,390,000.00	\$ 3,662,695.62	\$ 2,727,304.38
Diverse Learners Recovery Fund	\$ 5,000,000.00	\$ 2,305,951.39	\$ 2,694,048.61
Gender-based Violence Prevention, Education, and Training	\$ 1,225,000.00	\$ 417,927.58	\$ 807,072.42
My CHI. My Future.	\$ 14,793,481.27	\$ 8,863,479.18	\$ 5,930,002.09
Re-entry Workforce Development Program	\$ 8,155,365.20	\$ 4,458,535.25	\$ 3,696,829.95



Youth & Economy

Program	Total Allocation	Expended To Date	Funds Available
Resiliency Fund 2.0	\$ 9,012,059.86	\$ 9,012,059.86	\$ 0.00
Small Business Support Program	\$ 4,188,617.13	\$ 2,847,155.34	\$ 1,341,461.79
Tourism and Hospitality Recovery	\$ 16,000,000.01	\$ 9,891,952.68	\$ 6,108,047.33
Workforce Development Program	\$ 5,864,604.00	\$ 3,058,037.01	\$ 2,806,566.99
Youth Opportunity Programs	\$ 66,103,168.00	\$ 51,143,224.47	\$ 14,959,943.53
Total	\$ 180,053,016.29	\$ 136,049,156.07	\$ 44,003,860.22



Human Rights, Arts & Culture

Program	Total Allocation	Expended To Date	Funds Available
Artist Relief and Works Fund	\$ 12,271,226.95	\$ 11,395,014.92	\$ 876,212.03
Community Justice Initiative	\$ 4,500,000.00	\$ 2,383,892.39	\$ 2,116,107.61
Legal Protection Fund	\$ 4,500,000.00	\$ 2,494,805.76	\$ 2,005,194.24
Legal Services for Gender Based Violence Survivors	\$ 4,137,000.00	\$ 3,260,924.22	\$ 876,075.78
Together We Heal	\$ 6,078,772.34	\$ 5,943,648.19	\$ 135,124.15
Total	\$ 31,486,999.29	\$ 25,478,285.48	\$ 6,008,713.81



Community Safety

Program	Total Allocation	Expended To Date	Funds Available
Community Safety Coordination Center (CSCC)	\$ 15,926,779.54	\$ 11,928,723.39	\$ 3,998,056.15
Community Violence Intervention	\$ 19,468,677.00	\$ 8,455,674.04	\$ 11,013,002.96
Emergency Fund for GBV Survivors	\$ 10,000,000.00	\$ 6,588,820.70	\$ 3,411,179.30
Gender-Based Violence Victim Services to Young People	\$ 5,000,000.00	\$ 2,698,731.88	\$ 2,301,268.12
Place-Based Violence Interventions	\$ 7,441,948.71	\$ 4,904,901.13	\$ 2,537,047.58
Street Ambassadors Program	\$ 12,245,886.41	\$ 11,078,423.97	\$ 1,167,462.44
Victim Support Funding Program	\$ 6,965,318.00	\$ 1,880,223.47	\$ 5,085,094.53
Youth Intervention Programs	\$ 14,427,226.27	\$ 12,103,476.68	\$ 2,323,749.59
Youth Intervention Programs - Service Coordination and Navigation (SCaN)	\$ 5,014,000.00	\$ 2,265,715.16	\$ 2,748,284.84
Youth Justice Diversion Program	\$ 6,315,644.63	\$ 2,499,075.35	\$ 3,816,569.28
Total	\$ 102,805,480.56	\$ 64,403,765.77	\$ 38,401,714.79



Mental Health & Wellness

Program	Total Allocation	Expended To Date	Funds Available
211 System	\$ 7,249,636.89	\$ 4,540,140.77	\$ 2,709,496.12
911 Alternative Response Program (CARE)	\$ 6,870,109.40	\$ 1,171,974.45	\$ 5,698,134.95
Community Resource Navigators	\$ 8,694,896.19	\$ 7,449,338.16	\$ 1,245,558.03
COVID-19 Emergency Response	\$ 468,537.44	\$ 468,537.44	\$ 0.00
COVID-19 Vaccinations	\$ 2,680,533.00	\$ 980,670.16	\$ 1,699,862.84
EJ Seed Grants	\$ 1,051,345.00	\$ 0.00	\$ 1,051,345.00
Environmental Hazard Reduction Program	\$ 2,076,776.26	\$ 1,807,829.74	\$ 268,946.52
Family Connects Program	\$ 17,078,288.00	\$ 7,829,012.74	\$ 9,249,275.26
Good Food Fund/Incubator	\$ 9,561,949.00	\$ 4,146,458.17	\$ 5,415,490.83
Mental Health Equity Initiative	\$ 19,734,922.00	\$ 12,993,232.64	\$ 6,741,689.36
Total	\$ 75,466,993.18	\$ 41,387,194.27	\$ 34,079,798.91



Housing & Homelessness Supports

Program	Total Allocation	Expended To Date	Funds Available
Community Wealth Building: Housing	\$ 2,500,000.00	\$ 978,517.07	\$ 1,521,482.93
Equitable Transit-Oriented Development (ETOD) Program	\$ 2,200,000.00	\$ 1,318,675.98	\$ 881,324.02
Neighborhood Broadband Connectivity	\$ 8,999,206.00	\$ 4,462,500.00	\$ 4,536,706.00
Rapid Rehousing Program	\$ 32,327,226.00	\$ 25,454,786.24	\$ 6,872,439.76
Rapid Rehousing Services for Gender-Based Violence Survivors	\$ 4,462,000.00	\$ 1,734,561.80	\$ 2,727,438.20
Re-entry Housing Navigation Pilot	\$ 4,898,000.00	\$ 3,519,527.40	\$ 1,378,472.60
Stabilization Housing	\$ 5,326,800.00	\$ 340,572.73	\$ 4,986,227.27
Vacant Lot Reduction Strategy	\$ 4,608,835.50	\$ 3,364,770.10	\$ 1,244,065.40
Total	\$ 65,322,067.50	\$ 41,173,911.32	\$ 24,148,156.18



Effective Governance

Program	Total Allocation	Expended To Date	Funds Available
City Digital Services	\$ 347,830.74	\$ 347,830.74	\$ 0.00
Enhanced Data Collection and Analysis	\$ 2,965,915.00	\$ 1,637,727.05	\$ 1,328,187.95
Essential City Services	\$ 1,399,593,504.29	\$ 1,310,593,504.29	\$ 89,000,000.00
Management and Administration	\$ 27,471,302.27	\$ 19,738,184.10	\$ 7,733,118.17
Nonprofit Relief and Capacity Building	\$ 1,078,278.88	\$ 1,078,278.88	\$ 0.00
Total	\$ 1,431,456,831.18	\$ 1,333,395,525.06	\$ 98,061,306.12