



MAYOR BRANDON JOHNSON
ROAD TO RECOVERY PLAN
 CITY OF CHICAGO

American Rescue Plan Act Project & Expenditure Report Guide

April 1 – June 30, 2024

Under Mayor Brandon Johnson, the City of Chicago continues its essential work of supporting residents and communities recovering from the COVID-19 pandemic. By implementing innovative programs funded through this one-time infusion of federal dollars from the American Rescue Plan Act (ARPA), the City is dedicated to maximizing the impact of these funds to help communities recover. This report provides an overview of the latest ARPA obligation and expenditure changes for Quarter 2 2024, followed by view of ARPA obligation and expenditure progress to date for community initiatives.

Q2 2024

50

Community Initiatives
(excluding M&A)

9%

Obligated

\$49m

Obligated

6%

Expended

\$37m

Expended

To Date

\$392m in funding for community initiatives has been obligated to date

68%

\$246m in funding for community initiatives has been expended to date

43%

Project Highlights

Good Food Fund / Incubator

Good Food Fund/Incubator has launched and spent over \$2.8M this year, amounting to 30% of its \$9.6M allocation. The program is collaborating with community partners to deliver transformative change to the city's food supply chain and food related small businesses, supporting in creating stronger and more sustainable local food economies.

Community Wealth Building: Start-ups

Community Wealth Building: Start-ups has awarded an additional \$1,150,000 this quarter to support its program mission of providing historically disinvested communities accessible and sustainable pathways to building wealth. Thus far, 579 small businesses have been served by this programming.

Workforce Development Program

The Workforce Development program (also known as Career Grow Chicago) aims to build stability, provide support, and empower our un/underemployed population with access to education & employment opportunities through defined pathways. To date, 1,992 workers have been enrolled in job training programs and 715 workers have completed their programming.

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Summary of Total Funding Obligated and Expended to Date



Program Name	Obligated to Date	Expended to Date
211 System	\$5,180,060.73	\$3,297,205.12
911 Alternative Response Program (CARE)	\$257,608.98	\$257,608.98
Artist Relief and Works Fund	\$9,293,836.80	\$9,118,836.80
Central City Recovery Program	\$715,968.87	\$715,968.87
Chicago Empowerment Fund f/k/a Chicago Resilient Communities Pilot	\$31,575,713.31	\$31,448,690.72
Chicago Student Aid Program	\$3,918,118.00	\$2,405,148.80
City Digital Services	\$347,830.74	\$347,830.74
Community Development Program	\$6,009,167.00	\$5,118,326.94
Community Justice Initiative	\$2,736,134.58	\$1,965,703.49
Community Resource Navigators	\$8,021,347.98	\$6,804,324.90
Community Safety Coordination Center (CSCC)	\$9,723,747.93	\$9,624,763.46
Community Violence Intervention	\$13,422,798.56	\$5,849,285.58
Community Wealth Building Housing	\$2,150,000.00	\$572,751.04
Community Wealth Building: Start-ups	\$5,690,000.00	\$2,002,511.70
COVID-19 Emergency Response	\$468,537.44	\$468,537.44
COVID-19 Vaccinations	\$883,660.00	\$883,660.00
Diverse Learners Recovery Fund	\$4,927,313.09	\$7,313.09
EJ Seed Grants	\$0.00	\$0.00
Emergency Fund for GBV Survivors	\$4,968,000.26	\$4,926,400.86
Enhanced Data Collection and Analysis	\$1,807,332.82	\$1,342,033.88
Environmental Hazard Reduction Program	\$1,155,568.66	\$1,150,174.44
Equitable Transit-Oriented Development (ETOD) Program	\$1,750,000.00	\$294,142.38
Family Connects Program	\$10,094,514.33	\$5,045,940.57
Gender-based Violence Prevention, Education, and Training	\$678,729.65	\$107,897.78
Gender-based Violence Victim Services to Young People	\$4,567,400.06	\$1,840,997.61
Good Food Fund / Incubator	\$9,561,949.00	\$2,843,607.72
Legal Protection Fund	\$2,559,473.03	\$1,928,854.26
Legal Services for Gender Based Violence Survivors	\$3,803,673.15	\$2,574,093.28
Mental Health Equity Initiative	\$15,871,650.58	\$9,988,255.28
My CHI. My Future.	\$11,807,115.57	\$5,331,230.63
Neighborhood Broadband Connectivity	\$550,000.00	\$462,500.00
Nonprofit Relief and Capacity Building	\$1,078,278.88	\$1,078,278.88
Place-Based Violence Interventions	\$4,936,793.51	\$4,756,968.20
Rapid Rehousing Program	\$27,246,132.20	\$21,873,461.12
Rapid Rehousing Services for Gender-based Violence Survivors	\$2,440,050.24	\$1,178,845.85
Re-entry Housing Navigation Pilot	\$4,898,000.00	\$1,438,436.04
Re-entry Workforce Development Program	\$6,675,611.61	\$2,436,165.77
Resiliency Fund 2.0	\$9,118,903.67	\$9,118,903.67
Small Business Support Program	\$4,107,914.73	\$1,735,403.32
Stabilization Housing	\$2,732,407.00	\$76,700.71
Street Ambassadors Program	\$11,656,126.46	\$7,900,773.09
Together We Heal	\$6,015,008.19	\$5,979,008.19
Tourism and Hospitality Recovery	\$16,000,000.00	\$5,174,368.17
Vacant Lot Reduction Strategy	\$3,223,711.00	\$2,499,416.88
Victim Support Funding Program	\$3,734,729.22	\$987,844.54
Workforce Development Program	\$4,934,148.79	\$1,827,449.43
Youth Intervention Programs	\$13,306,880.53	\$11,164,568.62
Youth Intervention Programs - Service Coordination and Navigation (SCaN)	\$3,784,024.43	\$1,399,590.41
Youth Justice Diversion Program	\$4,757,168.69	\$1,566,914.09
Youth Opportunity Programs	\$65,610,433.49	\$32,445,140.01