



MAYOR BRANDON JOHNSON
ROAD TO RECOVERY PLAN
 CITY OF CHICAGO

American Rescue Plan Act Project & Expenditure Report Guide

October 1 – December 31, 2024

Under Mayor Brandon Johnson, the City of Chicago continues its essential work of supporting residents and communities recovering from the COVID-19 pandemic. By implementing innovative programs funded through this one-time infusion of federal dollars from the American Rescue Plan Act (ARPA), the City is dedicated to maximizing the impact of these funds to help communities recover. This report provides an overview of the latest ARPA obligation and expenditure changes for Quarter 4 2024, followed by view of ARPA obligation and expenditure progress to date for community initiatives.

Q4 2024

50

Community Initiatives
(excluding M&A)

11%

Obligated

\$53m

Obligated

7%

Expended

\$36m

Expended

To Date

\$487m in funding for community initiatives has been obligated to date.

100%

\$331m in funding for community initiatives has been expended to date.

68%

Project Highlights

Youth Opportunity Programs

Youth Opportunity Programs has expended over \$7.6m this quarter of its \$66m total allocation. The program works with community partners to provide youth programming focused on increasing work-readiness, developing leadership skills, and promoting positive changes in attitudes or behaviors. To date, 12,646 youth have participated in summer youth programs with an additional 1,591 youth participating in year-round programs.

Diverse Learners Recovery Fund

Diverse Learners Recovery Fund provides one-time, unrestricted cash assistance to low- and moderate-income students with diverse learning needs, including those with disabilities. Thus far the program has supported 6,847 households across Chicago, providing families with the flexibility to catch up on bills, fund additional childcare, and afterschool programs for their child with diverse learning needs.

Family Connects Program

Family Connects Program engages community service providers with short-term nurse home visits to support all birthing persons, newborns, and their families. To date 5,874 families have benefited from home visits, which include comprehensive physical assessments along with connections to resources tailored to each family's specific needs.

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Summary of Total Funding Obligated and Expended to Date



Program Name	Obligated to Date	Expended to Date
211 System	\$7,249,636.89	\$4,540,140.77
911 Alternative Response Program (CARE)	\$6,870,109.40	\$1,171,974.45
Artist Relief and Works Fund	\$12,271,226.95	\$11,395,014.92
Central City Recovery Program	\$715,968.87	\$715,968.87
Chicago Empowerment Fund f/k/a Chicago Resilient Communities Pilot	\$32,439,963.95	\$31,441,981.81
Chicago Student Aid Program	\$3,918,119.00	\$2,486,331.80
City Digital Services	\$347,830.74	\$347,830.74
Community Development Program	\$6,246,669.00	\$5,743,855.21
Community Justice Initiative	\$4,500,000.00	\$2,383,892.39
Community Resource Navigators	\$8,694,896.19	\$7,449,338.16
Community Safety Coordination Center (CSCC)	\$15,926,779.54	\$11,928,723.39
Community Violence Intervention	\$19,468,677.00	\$8,455,674.04
Community Wealth Building Housing	\$2,500,000.00	\$978,517.07
Community Wealth Building: Start-ups	\$6,390,000.00	\$3,662,695.62
COVID-19 Emergency Response	\$468,537.44	\$468,537.44
COVID-19 Vaccinations	\$2,680,533.00	\$980,670.16
Diverse Learners Recovery Fund	\$5,000,000.00	\$2,305,951.39
EJ Seed Grants	\$1,051,345.00	\$0.00
Emergency Fund for GBV Survivors	\$10,000,000.00	\$6,588,820.70
Enhanced Data Collection and Analysis	\$2,965,915.00	\$1,637,727.05
Environmental Hazard Reduction Program	\$2,076,776.26	\$1,807,829.74
Equitable Transit-Oriented Development (ETOD) Program	\$2,200,000.00	\$1,318,675.98
Family Connects Program	\$17,078,288.00	\$7,829,012.74
Gender-based Violence Prevention, Education, and Training	\$1,225,000.00	\$417,927.58
Gender-based Violence Victim Services to Young People	\$5,000,000.00	\$2,698,731.88
Good Food Fund / Incubator	\$9,561,949.00	\$4,146,458.17
Legal Protection Fund	\$4,500,000.00	\$2,494,805.76
Legal Services for Gender Based Violence Survivors	\$4,137,000.00	\$3,260,924.22
Mental Health Equity Initiative	\$19,734,922.00	\$12,993,232.64
My CHI. My Future.	\$14,793,481.27	\$8,863,479.18
Neighborhood Broadband Connectivity	\$8,999,206.00	\$4,462,500.00
Nonprofit Relief and Capacity Building	\$1,078,278.88	\$1,078,278.88
Place-Based Violence Interventions	\$7,441,948.71	\$4,904,901.13
Rapid Rehousing Program	\$32,327,226.00	\$25,454,786.24
Rapid Rehousing Services for Gender-based Violence Survivors	\$4,462,000.00	\$1,734,561.80
Re-entry Housing Navigation Pilot	\$4,898,000.00	\$3,519,527.40
Re-entry Workforce Development Program	\$8,155,365.20	\$4,458,535.25
Resiliency Fund 2.0	\$9,012,059.86	\$9,012,059.86
Small Business Support Program	\$4,188,617.13	\$2,847,155.34
Stabilization Housing	\$5,326,800.00	\$340,572.73
Street Ambassadors Program	\$12,245,886.41	\$11,078,423.97
Together We Heal	\$6,078,772.34	\$5,943,648.19
Tourism and Hospitality Recovery	\$16,000,000.01	\$9,891,952.68
Vacant Lot Reduction Strategy	\$4,608,835.50	\$3,364,770.10
Victim Support Funding Program	\$6,965,318.00	\$1,880,223.47
Workforce Development Program	\$5,864,604.00	\$3,058,037.01
Youth Intervention Programs	\$14,427,226.27	\$12,103,476.68
Youth Intervention Programs - Service Coordination and Navigation (SCaN)	\$5,014,000.00	\$2,265,715.16
Youth Justice Diversion Program	\$6,315,644.63	\$2,499,075.35
Youth Opportunity Programs	\$66,103,168.00	\$51,143,224.47