



**MAYOR BRANDON JOHNSON**  
**ROAD TO RECOVERY PLAN**  
CITY OF CHICAGO

# American Rescue Plan Act Project & Expenditure Report Guide

## July 1 – September 30, 2024

Under Mayor Brandon Johnson, the City of Chicago continues its essential work of supporting residents and communities recovering from the COVID-19 pandemic. By implementing innovative programs funded through this one-time infusion of federal dollars from the American Rescue Plan Act (ARPA), the City is dedicated to maximizing the impact of these funds to help communities recover. This report provides an overview of the latest ARPA obligation and expenditure changes for Quarter 3 2024, followed by view of ARPA obligation and expenditure progress to date for community initiatives.

### Q3 2024

**50**

Community  
Initiatives  
(excluding M&A)

**7%**

Obligated

**\$42m**

Obligated

**9%**

Expended

**\$50m**

Expended

### To Date

\$434m in funding for community initiatives has been obligated to date

**75%**

\$296m in funding for community initiatives has been expended to date

**51%**

### Project Highlights

#### Neighborhood Broadband Connectivity

Neighborhood Broadband Connectivity has expended over \$4m this quarter of its \$8.9m total allocation. The program aims to increase broadband affordability and accessibility by serving households where lack of internet service impedes learning students. To date, the program has served 25,266 households and an estimated 41,688 Chicago Public Schools students.

#### Chicago Empowerment Fund

The Chicago Empowerment Fund has obligated an additional \$32M this quarter to provide direct financial assistance to those impacted by the pandemic. The first round supported residents from 2022- 2023, while a second round will be launching in Fall 2024 to additional households. So far, 5,006 households across Chicago have been served by this programming. Learn more on [the program's site](#).

#### Rapid Rehousing Program

The Rapid Rehousing Program utilizes Accelerated Moving Events (AME) to swiftly provide housing for Chicagoans experiencing homelessness, mitigating the health risks associated with COVID-19. The City's [OIG found](#) that 94% of 238 encampment residents who attended an AME between November 2020 and May 2022 secured housing. 83% were still housed on October 3, 2023.

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## Summary of Total Funding Obligated and Expended to Date



Program Name	Obligated to Date	Expended to Date
211 System	\$5,266,399.47	\$3,714,440.51
911 Alternative Response Program (CARE)	\$715,356.56	\$655,204.03
Artist Relief and Works Fund	\$9,708,360.39	\$9,683,360.39
Central City Recovery Program	\$715,968.87	\$715,968.87
Chicago Empowerment Fund f/k/a Chicago Resilient Communities Pilot	\$63,985,160.72	\$31,448,690.72
Chicago Student Aid Program	\$3,918,118.00	\$2,405,148.80
City Digital Services	\$347,830.74	\$347,830.74
Community Development Program	\$6,246,669.00	\$5,380,083.20
Community Justice Initiative	\$2,453,947.63	\$2,216,345.64
Community Resource Navigators	\$8,242,450.28	\$7,025,427.20
Community Safety Coordination Center (CSCC)	\$11,138,300.94	\$11,038,879.30
Community Violence Intervention	\$12,120,722.43	\$7,491,411.19
Community Wealth Building Housing	\$2,250,000.00	\$723,335.68
Community Wealth Building: Start-ups	\$6,140,000.00	\$2,672,259.06
COVID-19 Emergency Response	\$468,537.44	\$468,537.44
COVID-19 Vaccinations	\$994,264.00	\$980,670.16
Diverse Learners Recovery Fund	\$4,936,512.29	\$780,518.42
EJ Seed Grants	\$0.00	\$0.00
Emergency Fund for GBV Survivors	\$7,426,400.86	\$4,926,400.86
Enhanced Data Collection and Analysis	\$1,787,861.81	\$1,379,741.80
Environmental Hazard Reduction Program	\$1,543,807.61	\$1,542,349.93
Equitable Transit-Oriented Development (ETOD) Program	\$2,050,000.00	\$860,389.85
Family Connects Program	\$10,221,560.68	\$6,858,571.83
Gender-based Violence Prevention, Education, and Training	\$851,529.65	\$304,646.94
Gender-based Violence Victim Services to Young People	\$4,121,341.94	\$2,357,189.52
Good Food Fund / Incubator	\$9,561,949.00	\$3,483,614.76
Legal Protection Fund	\$2,995,909.57	\$2,270,909.57
Legal Services for Gender Based Violence Survivors	\$3,740,046.25	\$3,040,607.71
Mental Health Equity Initiative	\$15,899,708.61	\$11,447,473.13
My CHI. My Future.	\$11,983,129.15	\$7,094,362.80
Neighborhood Broadband Connectivity	\$4,550,000.00	\$4,462,500.00
Nonprofit Relief and Capacity Building	\$1,078,278.88	\$1,078,278.88
Place-Based Violence Interventions	\$4,970,790.03	\$4,859,336.80
Rapid Rehousing Program	\$27,246,132.20	\$24,872,363.35
Rapid Rehousing Services for Gender-based Violence Survivors	\$2,514,803.22	\$1,519,448.32
Re-entry Housing Navigation Pilot	\$4,898,000.00	\$2,447,752.02
Re-entry Workforce Development Program	\$6,590,823.69	\$3,424,533.87
Resiliency Fund 2.0	\$8,977,470.69	\$8,977,470.69
Small Business Support Program	\$4,291,067.66	\$2,357,479.06
Stabilization Housing	\$2,820,594.02	\$148,612.12
Street Ambassadors Program	\$12,219,626.65	\$9,785,897.87
Together We Heal	\$6,590,008.19	\$6,554,008.19
Tourism and Hospitality Recovery	\$16,000,000.00	\$8,988,893.81
Vacant Lot Reduction Strategy	\$3,223,711.00	\$3,177,145.60
Victim Support Funding Program	\$3,681,952.98	\$1,386,569.13
Workforce Development Program	\$5,020,839.21	\$2,277,756.63
Youth Intervention Programs	\$13,030,354.59	\$11,583,160.06
Youth Intervention Programs - Service Coordination and Navigation (SCaN)	\$3,046,621.38	\$1,856,108.27
Youth Justice Diversion Program	\$3,905,199.04	\$2,104,328.18
Youth Opportunity Programs	\$61,199,921.83	\$43,499,326.79