



2024 Consolidated Annual Performance and Evaluation Report (CAPER)

Community Development Block Grant (CDBG)
HOME Investment Partnerships (HOME)
Housing Opportunities for Persons with AIDS (HOPWA)
Emergency Solutions Grant (ESG)

January 1, 2024 to December 31, 2024

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

In the 2024 Annual Action Plan, the City of Chicago laid out five pillars for serving residents and meeting the federal program objectives. Throughout 2024 we made great progress in each of these pillars, and below are a few examples of our accomplishments in each pillar:

Expand Housing and Homeless Supports: The Department of Housing (DOH) preserved and created affordable housing through initiatives like the Troubled Buildings Initiative, which rehabilitated 965 units, and the Multi-family Construction and Rehab Program, which completed 286 units. Programs for seniors and emergency repairs supported hundreds of additional households. DOH also funded housing counseling services for over 10,500 families.

The Department of Family and Support Services (DFSS) provided emergency shelter to 10,837 individuals, rapid re-housing that secured permanent housing for 57% of participants, and homelessness prevention services that kept 100% of households stable. Coordinated entry assessments helped 63% of shelter residents access needed resources.

Promote Mental Health and Wellness: The Chicago Department of Public Health (CDPH) expanded mental health services, operating five city-run clinics that served 1,634 people with therapy and psychiatric care. The Trauma-Informed Centers of Care project funded a network of mental health providers, and arts programming was introduced to enhance services.

Increase Community Safety: CDPH expanded Restorative Practices, serving 1,765 individuals with conflict resolution training and restorative circles. DFSS's Gender-Based Violence Services program provided legal advocacy and counseling to 14,151 survivors and their children.

Ensure Human Rights: The Commission on Human Relations conducted 86 education and outreach events and responded to 96 fair housing complaints, 260 inquiries, and over 44,000 service requests. The Mayor's Office for People with Disabilities (MOPD) supported 575 individuals with services like case management, assistive technology, and homemaker assistance.

Expanding Economic Opportunity: DFSS provided job readiness training and career placement services, helping over 2,900 residents, with 1,300 securing employment for at least 30 days. Programs included industry-specific training and transitional jobs with wraparound services to support long-term employment.

Full data on our accomplishments can be found below. Please note that since some of the targets in the tables below were not fully met, an addendum has been attached to the CAPER explaining why targets were not met.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Address Disaster Related Needs	Non-Housing Community Development	CDBG - DR: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	0	0.00%			
COVID-19 Response and Prevention	COVID-19	CDBG-CV: \$ / ESG-CV: \$ / HOPWA-CV: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	289669	2778564	959.22%			
COVID-19 Response and Prevention	COVID-19	CDBG-CV: \$ / ESG-CV: \$ / HOPWA-CV: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	2309	0	0.00%			

COVID-19 Response and Prevention	COVID-19	CDBG-CV: \$ / ESG-CV: \$ / HOPWA-CV: \$	Homeless Person Overnight Shelter	Persons Assisted	5726	529	9.24%			
COVID-19 Response and Prevention	COVID-19	CDBG-CV: \$ / ESG-CV: \$ / HOPWA-CV: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	1456	0	0.00%			
COVID-19 Response and Prevention	COVID-19	CDBG-CV: \$ / ESG-CV: \$ / HOPWA-CV: \$	Homelessness Prevention	Persons Assisted	500	0	0.00%			
COVID-19 Response and Prevention	COVID-19	CDBG-CV: \$ / ESG-CV: \$ / HOPWA-CV: \$	Housing for People with HIV/AIDS added	Household Housing Unit	615	489	79.51%			
Enable Persons to Live with Dignity & Independence	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	177125	490052	276.67%	52425	398659	760.44%

Enable Persons to Live with Dignity & Independence	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	11500	1266	11.01%	2746	163	5.94%
Expand Affordable Homeownership Opportunities	Affordable Housing	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	22500	35354	157.13%	15046	10515	69.89%
Expand Affordable Homeownership Opportunities	Affordable Housing	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		0	0	
Expand Affordable Homeownership Opportunities	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	310	50	16.13%			
Expand Affordable Homeownership Opportunities	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	100	60	60.00%	15	2	13.33%
Expand Fair Housing Outreach, Education and Enforc	Affordable Housing	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1075	491	45.67%	2686	96	3.57%

Expand Fair Housing Outreach, Education and Enforc	Affordable Housing	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	90000	25531	28.37%			
Foster Community Economic Development	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6300	12627	200.43%	2000	2297	114.85%
Invest in Public Facilities and Critical Infrastru	Affordable Housing Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	55000	1190	2.16%	520	505	97.12%
Invest in Public Facilities and Critical Infrastru	Affordable Housing Non-Housing Community Development	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		0	0	
Meet the Needs of Persons with HIV/AIDS	Affordable Housing Homeless Non-Homeless Special Needs	HOPWA: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3850	11091	288.08%			

Meet the Needs of Persons with HIV/AIDS	Affordable Housing Homeless Non-Homeless Special Needs	HOPWA: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	1500	1507	100.47%			
Meet the Needs of Persons with HIV/AIDS	Affordable Housing Homeless Non-Homeless Special Needs	HOPWA: \$	Housing for People with HIV/AIDS added	Household Housing Unit	200	0	0.00%	1655	0	0.00%
Meet the Needs of Persons with HIV/AIDS	Affordable Housing Homeless Non-Homeless Special Needs	HOPWA: \$	HIV/AIDS Housing Operations	Household Housing Unit	2350	926	39.40%			
Prevent and Reduce Homelessness	Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	80000	57476	71.85%	16000	12359	77.24%

Prevent and Reduce Homelessness	Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	1295	1125	86.87%	259	362	139.77%
Prevent and Reduce Homelessness	Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	21130	26472	125.28%	4226	4841	114.55%
Prevent and Reduce Homelessness	Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Prevent and Reduce Homelessness	Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	57645	57130	99.11%	11529	5828	50.55%
Provide community-based domestic violence services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	80000	64259	80.32%	16000	14151	88.44%
Provide community-based domestic violence services	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	

Provide Public Services to Enhance Quality of Life	Affordable Housing Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	677150	842237	124.38%	2800	10516	375.57%
Reduce Lead Poisoning Hazards	Elimination of Detrimental Conditions	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	3962	39.62%	1000	1093	109.30%
Retain and Preserve Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		0	0	
Retain and Preserve Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	825	683	82.79%	1040	286	27.50%
Retain and Preserve Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	10075	6339	62.92%	1310	1265	96.56%
Retain and Preserve Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	2585	699	27.04%	863	434	50.29%
Retain and Preserve Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	2230				

Strengthen Community Capacity	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8500	9437	111.02%	1300	1765	135.77%
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

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Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The 2020-2024 plan acknowledges the emergence of a revitalized housing market, which brings both opportunities and challenges, such as displacement and gentrification in certain neighborhoods. The plan’s core goals are to:

- Invest in affordable rental housing stock across all markets.
- Support housing options for Chicago’s most vulnerable residents.
- Employ neighborhood-based housing investment strategies to address diverse community needs that range from markets facing gentrification to those struggling with disinvestment.
- Expand affordable homeownership opportunities.
- Promote housing innovation, partnership and collaboration.

The Department of Housing (DOH) has undertaken numerous activities during the last five years to address these goals by leveraging funding from CDBG, HOME, federal tax credits, TIF funds, municipal bonds, and other funds.

DOH has used CDBG funds to support the Troubled Buildings Initiative, called Housing Preservation in the 2024 Action Plan, which reclaims troubled and abandoned buildings and rehabilitates them to preserve affordable housing options in the city. This project has served a total of 5,503 units over five years, including multi-family homes, single-family homes, and condos.

CDBG funds also supports the Multi-Unit/Developer Services project, called CDBG Multifamily Rental Unit Rehab in the 2024 Action Plan, which is on track to create 430 units across five different multi-year construction projects. The City of Chicago also utilizes HOME funds for similar work, and between 2020 and 2024 completed the construction of 683 units.

Continued:

DOH has also used CDBG funds to expand affordable homeownership opportunities for Chicagoans through the Neighborhood Lending/Home Purchase Assistance project. The project provides qualifying buyers with forgivable grants to assist in their purchase of primary, owner-occupied residences. This direct financial assistance to homebuyers was provided to over 75 households in the past five years. Several departments, including DOH, the Mayors Office for People with Disabilities (MOPD) and the Department of Family Support Services (DFSS), utilized CDBG funds to support older adults and people with disabilities with modifications to their homes that allow them to live independently. Since 2020, through the Small Accessibility Repairs for Seniors project, 972 seniors received home improvements to increase the safety, security and accessibility of their homes, including installing grab bars and handrails, making accessibility repairs to bathrooms and kitchens, and installing safety devices such as smoke detectors. Through the HomeMod program, 492 individuals with disabilities received

essential home modifications, such as ramps, chair lifts, vertical lift platforms, accessible kitchen and bathrooms, and assistive technological devices. These programs support some of the City's most vulnerable residents, providing them with the opportunity to remain in their homes. Another vulnerable population are homeless individuals, and DFSS makes use of CDBG and ESG funding to provide housing options and other essential supports to this population. The DFSS Homeless Services Division assumes a pivotal role in orchestrating comprehensive homeless prevention, outreach, shelter, and supportive housing services across the city. Collaborating with over 50 delegate agencies, the Division extends funding to ensure seamless service delivery. Additionally, through the DFSS's Homeless Outreach and Prevention (HOP) team, direct services are provided to reach individuals experiencing homelessness on the streets. HOP conducts targeted outreach efforts throughout the city, including areas with known homeless encampments. The primary aim of the outreach program is to foster meaningful connections and relationships with individuals experiencing homelessness, facilitating their engagement with services and guiding them towards achieving stability through more permanent housing solutions.

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CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	52
Asian or Asian American	64
Black, African American, or African	8,560
Hispanic/Latina/e/o	1,098
Middle Eastern or North African	33
Native Hawaiian or Pacific Islander	7
White	520
Multiracial	323
Client doesn't know	34
Client prefers not to answer	146
Data not collected	0
Total	10,837

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Chicago, as a city, strives to make intelligent and strategic decisions when it comes to investing in neighborhoods. The city actively takes part in directing the ongoing transformations, with a focus on celebrating and promoting diversity and fair development in housing markets throughout the city. However, Chicago's longstanding issue of racial and income segregation cannot be resolved overnight. Certain areas of the city with high levels of poverty, ongoing disinvestment, and declining population still bear the brunt of this segregation. To combat this, the City of Chicago, along with its partners, acknowledges and addresses problems such as poverty and disparities in access to opportunities. As part of this effort, Chicago utilizes Entitlement funding to serve individuals with low to moderate incomes. The provided chart emphasizes that these funding sources primarily benefit minority communities.

A note about CDBG data: According to our calculations, a total of 451,451 individuals and 2,369 households or units were served by CDBG in 2024. This does not align with the data presented above

regarding the number of families served broken down by race and ethnicity. The overall undercount of those served is likely due in part to the fact that at the time of CAPER generation, most of our activities were still open as we work to complete our draws. Additionally, the table above only accounts for White, Black or African American, Asian, American Indian or American Native, and Native Hawaiian or Other Pacific Islander, and does not capture data on any individuals in other race categories, such as Black/African American and White, and Other Multi-racial. As many of the individuals, families and housing units served fall into these excluded categories, they may be missing from the count above. Finally, 381,671 individuals were served by the Human Services project, the data for which had not been entered into IDIS prior to the generation of the CAPER, so they are likely missing from this count as well.

Unfortunately, while we would normally make use of the PR-03 report in IDIS to help us calculate the race/ethnicity breakdown across all 212 CDBG activities, we have been experiencing technical difficulties with this report for the past few months in which only 19 activities for 2024 show up in the report. We will work with HUD to address this glitch so that we can calculate the totals served by race/ethnicity in the future.

A note about HOME data: Similar to CDBG, the total number of families assisted as represented by the table (342) does not match the number of units completed during the reporting period (268). It may be the case that data in the table are capturing units worked on in 2024 that are not yet complete.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Available	Made	Amount Expended During Program Year
CDBG	public - federal	84,911,227		80,282,589
HOME	public - federal	24,068,734		43,072,434
HOPWA	public - federal	12,758,642		8,617,241
ESG	public - federal	6,596,645		5,683,922
Other	public - federal	0		0

Table 3 - Resources Made Available

Narrative

The City of Chicago is committed to efficiently using federal funds each year to address the needs of low to moderate-income communities, ensuring timely expenditure of every dollar. In 2024, the city successfully allocated federal resources alongside local dollars to fulfill these community needs.

The amount expended during Program Year for CDBG reflects some expenses that have not yet been drawn in IDIS at the time of submission. It also includes all invoices received from our subrecipients as of 3/12/2025, including those that have not yet been processed by the City. For HOME, HOPWA and ESG, the total expended reflects what has been expended to date but may not include unprocessed invoices.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	0	100	Low and Moderate Income Community Areas of Chicago
Low and Moderate Income Census Tracts	0	0	

Table 4 – Identify the geographic distribution and location of investments

Narrative

The allocation percentages reflect our funding distribution strategy. While no funds were allocated based on Low-Moderate Area (LMA) benefit, our programs are targeted toward serving low-income individuals and households across the city. As a result, 100% of the actual allocation supported citywide initiatives that directly assist low-income populations, ensuring that resources reach those most in need regardless of geographic location.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The **Chicago Department of Public Health (CDPH)** receives a diverse range of federal and state funding sources that enhance its CDBG and HOPWA programming. As the administrator of Ryan White Part A funds for a nine-county metropolitan area, CDPH provides critical support for individuals living with HIV/AIDS. Additional funding from the Centers for Disease Control and Prevention supports a broad range of public health initiatives, while the Substance Abuse and Mental Health Services Administration funds programs focused on violence prevention, treatment access, and trauma reduction, expanding services in high-need communities. State funding further bolsters CDPH's efforts in lead poisoning prevention, maternal and child health, environmental health, and violence prevention. CDPH has also utilized federal funding from the CARES Act and the American Rescue Plan Act to support behavioral health and violence prevention programs.

The **Department of Family and Support Services (DFSS)** relies on a combination of federal, state, and local funds to strengthen its service delivery. **Domestic Violence Programs** receive support from the Department of Justice, Illinois Criminal Justice Information Authority, Illinois Department of Human Services, and local city funds, ensuring comprehensive assistance for survivors. **Senior Services** programs, funded by the Older Americans Act and the Illinois Department on Aging, provide essential resources for elderly residents. The **Intensive Case Advocacy and Support (ICAS) program**, fully funded by CDBG, delivers targeted interventions for individuals in need.

DFSS also operates **Workforce Services programs** that help low- to moderate-income residents access stable employment. Programs such as Employment Preparation and Placement, Industry-Specific Training, and Transitional Jobs are primarily funded through CDBG, with additional support from the Community Services Block Grant (CSBG) and City corporate funds. The **Plan 2.0 initiative**, which addresses homelessness through emergency shelters, rapid re-housing, and prevention services, is supported by CDBG, HUD Emergency Solutions Grants, CSBG, the Illinois Department of Human Services, and local funding sources.

The **Mayor's Office for People with Disabilities (MOPD)** also benefits from a variety of funding sources to support independent living programs. The **Home Delivered Meals (HDM) program** provides nutritious meals to individuals under 60 with disabilities who face barriers to food access, funded through the Older Americans Act. MOPD also partners with **Meals on Wheels**

Chicago to expand meal delivery services. The **HomeMod program**, which makes homes more accessible for people with disabilities, leverages vendor contributions and funding from the Chicago Housing Authority (CHA) and the Department of Housing (DOH) to ensure accessibility modifications are available to those in need.

These funding mechanisms and strategic partnerships allow DFSS and CDPH to maximize resources and deliver vital services to Chicago residents. Additionally, the City successfully met its 2024 HOME match requirement through non-federal cash contributions and secured over \$3.5 million in Low-Income Housing Tax Credit allocations and \$31.2 million in tax credit equity across two HOME-funded activities, further supporting affordable housing development.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	175,546,509
2. Match contributed during current Federal fiscal year	16,940,000
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	192,486,509
4. Match liability for current Federal fiscal year	9,955,850
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	182,530,659

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Lakeview Landing - 16391	04/30/2024	540,000	0	0	0	0	0	0
Parkside 5 (IDIS project number forthcoming)	12/04/2024	16,400,000	0	0	0	0	0	0

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
6,789,000	16,847,000	6,789,000	0	16,847,000

Table 7 – Program Income

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Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	33	0	6	9	18	0
Dollar Amount	18,612,442	0	755,066	8,759,916	8,647,459	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	14	14	0			
Dollar Amount	6,530,202	6,530,202	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native American Indian or	Asian Pacific Islander or	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native American Indian or	Asian Pacific Islander or	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	1,600	1,298
Number of Non-Homeless households to be provided affordable housing units	1,310	1,265
Number of Special-Needs households to be provided affordable housing units	120	163
Total	3,030	2,726

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	1,430	1,428
Number of households supported through Acquisition of Existing Units	0	0
Total	1,430	1,428

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Homeless: The one-year goal for households served through the Rental Assistance Program, Permanent Supportive Housing, and Rapid Re-Housing was 1,600, the actual number of households served was 1,298, however if you review the Sage report it will reflect a much higher number because it includes all individuals assisted through ESG-funded programs, including emergency shelters, which account for a large portion of the total. The actual number of individuals served per the Sage report was 10,837.

Non-Homeless: Note that the one-Year goal for Non-Homeless and for Rehab of Existing Units has been updated to 1310, which reflects the target number of units to be served by the Housing Preservation project. With this in mind, the actual number of units served was 1,265.

Special-Needs: Note that the one-year goal has been updated to 120 (compared to 2,525 in the annual action plan). The AP-55 narrative text explains that the Special-Needs population will be served by the HomeMod program, which it claims will serve 180 people. However, according to AR-35 Home Mod only planned to serve 120 people. Additionally, it appears that in the AR-55 we erroneously included not only the numbers for HomeMod but also the number of Homeless and Non-Homeless in the table under Special Needs. The HomeMod program served a total of 163 people in 2024, exceeding its target.

Rehabilitation of existing units: Note that this number has been updated to 1,430 from the original 745. This new goal number accounts for the projects that support non-homeless and special needs population, all of which provided housing through rehabilitation.

Finally, while not listed in the planned or actuals above, our HOME program and our CDBG-funded Multifamily Rental Unit Rehab project provide affordable housing to Chicago Residents, but because they are multi-year in nature, it is difficult to make projections because we do not know for sure when a development will be completed. In 2024, the HOME program completed 286 units, and the Multifamily Rental Unit Rehab project completed 132 units but has not finished filling them.

Discuss how these outcomes will impact future annual action plans.

The Mayor's Office for People with Disabilities (MOPD) remains committed to continuing and expanding the HomeMod Program in the coming years, ensuring that people with disabilities to receive home modifications that make their living environment accessible. Through the HomeMod program the homes of people with disabilities have access to critical home modifications that enhance their independence and quality of life. The HomeMod program provides essential modifications, such as ramps, chair lifts, vertical lift platforms, accessible kitchen and bathrooms, and assistive technological devices.

In 2024, every HomeMod recipient had an income below 80% of the Area Median Income (AMI), with an average household income of \$24,735 a year. Furthermore, the typical HomeMod client had a verifiable mobility disability, required a vertical lift platform, and was Black or African American Non-Hispanic. MOPD is dedicated to serving those with the greatest needs, while making homes safer and more functional for those with disabilities.

As part of its 2024 program enhancements, MOPD continued to strengthen its existing partnership with the Chicago Housing Authority (CHA) and Department of Housing (DOH), increasing the number of jobs completed. In 2025, MOPD will continue partnering with the CHA and DOH, while further streamlining program operations to accelerate service delivery and enhance the client experience. Additionally, MOPD identified a critical need among our clients requiring urgent repairs to existing lifts. In response, MOPD launched a citywide lift repair initiative, ensuring that lifts for people with disabilities remain

operational. Given that the average cost of a new vertical lift platform was \$24,206, repairing rather than replacing these devices resulted in \$780,000 in cost savings for both the City of Chicago and people with disabilities in 2024.

As for the Housing Preservation project, which serves non-homeless and non-special-needs populations, we are proud of the work we accomplished in 2024 with CDBG funds. However, this important work will continue in 2025 and beyond using a different funding source. We hope that shifting this program to a different funding source will allow us to utilize our CDBG funds for other priorities.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	38	0
Low-income	100	0
Moderate-income	25	0
Total	163	0

Table 13 – Number of Households Served

Narrative Information

The numbers reflected above for CDBG only reflect those served by the HomeMod project. This is because the Housing Preservation project is classified as SBS and therefore we did not report income data. 100% of beneficiaries for this project were extremely low-, low-, or moderate-income.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Outreach and Engagement Mobile Outreach

DFSS, in collaboration with its delegate agency, offers dedicated outreach and engagement services that operate around the clock, every day of the year. Through mobile outreach teams deployed in response to non-life-threatening requests for assistance via 311, DFSS ensures timely support for individuals in need. These services encompass a wide range of vital interventions, including shelter placement and transportation, well-being checks, emergency food provision delivery, crisis assistance for victims of fire and other disasters, as well as response measures during extreme weather events, such as facilitating transportation to City-operated Warming and Cooling Centers. This comprehensive approach underscores DFSS's unwavering commitment to providing immediate aid and support to individuals facing various challenges, always ensuring their well-being and safety.

Outreach and Engagement Programs

The Outreach and Engagement Programs play a crucial role in reaching individuals, encompassing youth, chronically homeless individuals, and veterans, who are living on the streets and may not typically access traditional shelter or homeless services. These programs are designed to actively engage with such individuals, assessing their unique needs and providing or referring them to appropriate services. An integral aspect of this approach is the participation in Chicago's Coordinated Entry System (CES), serving as the centralized referral source for housing providers.

Providers within the Outreach and Engagement programs undertake CES assessments to comprehensively evaluate individual circumstances and ensure alignment with suitable housing solutions. This proactive engagement facilitates the application process for vulnerable households, guiding them through interviews and assisting in collecting necessary documentation, with the ultimate goal of expediting permanent housing placement.

The program model includes the establishment of drop-in centers, offering services such as laundry facilities, showers, and assessments for various needs. Additionally, outreach teams are deployed to conduct targeted interventions on the streets, at Chicago's airports, and within mass transit systems. In the year 2024, these concerted efforts resulted in serving 5,846 individuals, underscoring the effectiveness and impact of the Outreach and Engagement Programs in addressing the diverse needs of the homeless population and facilitating their transition to stable living conditions.

Addressing the emergency shelter and transitional housing needs of homeless persons

DFSS stands as the primary funding source for shelters catering to individuals and families grappling with homelessness in Chicago. These shelters serve as vital sanctuaries, offering a secure and accessible environment while actively supporting households in their journey towards securing appropriate and affordable housing solutions.

With a steadfast commitment to facilitating transitions to stable living arrangements, these shelters play a pivotal role in connecting households with suitable housing options. Furthermore, they serve as conduits to a wide array of services and community resources aimed at bolstering individuals and families in their pursuit of housing stability. These services encompass assistance in income generation, as well as addressing diverse needs spanning physical, mental, and emotional well-being, among others.

Through collaborative efforts and strategic partnerships, DFSS ensures that shelters not only provide immediate relief but also serve as steppingstones towards sustainable housing solutions. By nurturing a supportive ecosystem that empowers individuals and families, DFSS remains dedicated to alleviating homelessness and fostering resilience within Chicago's communities.

Emergency Homeless Assessment and Response Center (EHARC)

The Emergency Homeless Assessment and Response Center (EHARC), operated by the Salvation Army, serves as a pivotal resource in swiftly triaging, diverting, or placing households into more stable shelter programs. EHARC's primary objective is to expedite the process of connecting individuals and families with suitable shelter arrangements, ensuring their safety and well-being. EHARC offers a range of low-demand services to families awaiting shelter placement, including meals, showers, and designated play areas for children, thus providing essential support during their transition period. Additionally, EHARC serves as a central access point for the Coordinated Entry System, facilitating streamlined access to housing resources and support services.

Furthermore, EHARC conducts diversion assessments and provides diversion services as deemed appropriate, aiming to address the unique needs of individuals and families and explore alternative housing solutions whenever feasible. In the year 2024, EHARC made a significant impact by serving 1,614 individuals, exemplifying its critical role in providing immediate assistance and facilitating pathways to stable housing for those in need.

Homeless Shelter Food Supply

As part of its emergency food program, DFSS distributes fresh fruits and vegetables to shelters across the city to support individuals experiencing homelessness. Throughout the year, the agency supplied food to homeless shelters, distributing over 521,000 lbs. of fresh fruit and vegetables to the individuals at homeless shelters. Additionally, during the November-December holidays, the agency delivered 800 Holiday boxes with Turkeys/Hams to six City of Chicago Centers, and an additional 400 Turkeys and 400

Hams to shelter partners. Finally, in the fourth quarter of 2024, the agency's food pantries reported serving 179,893 households and 381,671 individuals with food.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Chicago Low Income Trust Fund allocates \$60 million annually in rental assistance to provide affordable housing and help prevent homelessness, serving over 3,000 Chicagoans. Its 5-year Strategic Plan aims to further its mission by empowering tenants with the ability to improve their health and economic mobility, providing more housing options for low-income residents, expanding affordable housing units, and strengthening the Trust Fund's long-term financial sustainability.

DFSS plays a pivotal role in preventing homelessness through its support of the Homeless Prevention Call Center (HPCC), a centralized hub connecting Chicago residents at risk of homelessness to appropriate prevention programs and resources. In the year 2024, the HPCC fielded 21,958 calls, highlighting its significance as a lifeline for those in need. The top five reasons households sought assistance included job loss, benefit loss/reduction, COVID-related crises, inability to afford bills, and medical emergencies. On average, clients require around \$1,700 in assistance to remain in their homes.

One notable resource facilitated by DFSS is the City of Chicago's Rental Assistance Program (RAP). In 2024, this program served 455 households, providing short-term financial assistance to low-income individuals on the brink of eviction and homelessness. The move to an online platform in 2020 streamlined application processes, allowing residents to apply without visiting a Community Service Center, leading to more efficient application processing.

DFSS extends its impact through partner agencies, funding supportive services tailored to individuals or families at immediate risk of homelessness. These services encompass financial assistance, legal representation for tenants facing evictions, and housing stabilization or relocation aid. In 2024, 370 clients benefited from such programs. For instance, the Lawyers' Committee for Better Housing (LCBH), supported by DFSS, not only provides legal representation to defend against eviction but also offers supportive services, addressing the root causes of rental payment challenges. LCBH conducts comprehensive assessments and develops tenant service plans to achieve and maintain housing stability.

Within DFSS's shelter portfolio, support is extended to a program specifically designed for reentering citizens. Operated by St. Leonard's Ministries, this program assists individuals referred directly from the Illinois Department of Corrections. Residents work with case managers to address immediate needs like IDs, clothing, and transportation, develop skills for successful reintegration, and secure housing.

DFSS's multifaceted approach underscores its commitment to comprehensive and proactive strategies, aiming not only to address immediate needs but also to empower individuals and families for long-term stability and success.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

DFSS plays a crucial role in supporting the Chicago Coordinated Entry System (CES), which serves as a cornerstone for equitably and efficiently matching households in need with permanent housing solutions. Through standardized assessment tools and prioritization standards, outreach, engagement, and shelter providers collaborate to ensure that individuals and families experiencing homelessness receive appropriate and timely housing support.

DFSS offers a range of programs tailored to meet the diverse needs of individuals and families seeking permanent and stable housing situations. These programs, funded by local sources including CDBG, as well as those endorsed by the CoC Plan 2.0, include:

1. **Permanent Supportive Housing Support Services:** Designed to assist clients in maintaining residential stability within permanent supportive housing, these services offer long-term subsidized housing coupled with support services. Targeted towards individuals and families experiencing chronic homelessness, clients may have serious and persistent disabilities such as mental illness, substance use disorders, or HIV/AIDS. In 2024, 1,162 individuals benefited from these services.
2. **Safe Havens:** Providing open-stay, on-demand, and service-enriched housing for individuals with mental illness or dual disorders, Safe Havens offer a safe and non-intrusive living environment. Skilled staff members engage residents in housing and essential services, with Safe Haven beds in Chicago considered permanent housing solutions. In 2024, 49 individuals benefited from this program.
3. **Youth Transitional Housing:** Catering to youth aged 18 through 24 experiencing homelessness and not wards of the state, this program model offers shared living arrangements or clustered apartments with on-site supportive services. These services include 24-hour access to staff, age-appropriate support, and crisis intervention. In 2024, 303 individuals benefited from this program.

Through these comprehensive programs, DFSS remains steadfast in its commitment to addressing homelessness and empowering individuals and families with the stability and support needed to thrive in permanent housing situations.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Chicago Housing Authority (CHA) and the City of Chicago work in close partnership to expand affordable housing opportunities, address homelessness, and support low-income families. While CHA operates as an independent municipal corporation, its funding and oversight come primarily from the U.S. Department of Housing and Urban Development (HUD), which aligns with the city's broader housing strategy. The City collaborates with CHA through various initiatives, including rental assistance programs, mixed-income housing developments, and resident services that promote economic mobility and long-term housing stability. Additionally, CHA provides funding support to City-led housing initiatives such as the Flexible Housing Pool to assist vulnerable populations. Through this collaboration, CHA and the City aim to ensure that affordable housing resources effectively serve Chicago's most at-risk residents while integrating public housing into the City's comprehensive housing and community development efforts.

In 2024, the CHA served nearly 135,000 individuals (approximately 1 in 20 Chicagoans) in more than 65,500 households through the public housing, tenant-based and project-based voucher (PBV) programs. Based on HUD's Area Median Income (AMI) standards for Chicago, 96% of CHA households are extremely or very low income (at or below 50% AMI). CHA provides housing assistance in the following ways:

Public Housing: More than 12,000 families live in CHA-owned public housing. The public housing portfolio includes senior, family and mixed-income properties ranging in size from single family homes to small apartment buildings to large campus properties.

Tenant-Based Vouchers: CHA provides housing for more than 42,000 families by subsidizing a portion of their monthly rent through the allocation of a Housing Assistance Payment (HAP) paid directly to the landlord, enabling families to find the housing of their choice in the private market. The tenant-based voucher program is CHA's largest housing program.

Project-Based Vouchers (PBV): CHA provides housing for more than 10,000 families by subsidizing units in family, senior and supportive housing developments across Chicago through long-term HAP contracts. Approximately 5,300 PBV units are former public housing units converted to project-based vouchers using HUD's Rental Assistance Demonstration program or developed on CHA land through the Rental Assistance Demonstration program.

Continued:

As a HUD-designated Moving to Work agency, CHA has used its regulatory and funding flexibility to support its development strategy; implement locally designed programs that provide innovative housing options for low-income families; and design resident services programs that promote resident self-sufficiency and housing stability:Development of Affordable Housing: CHA continues to use a variety of

funding mechanisms and development strategies to increase the supply of affordable housing throughout Chicago. This includes mixed-income development on CHA-owned land using HUDs RAD1 and Restore Rebuild (formerly Faircloth to RAD) tools; conversion of mod rehab properties with short-term HAP contracts to PBV properties with long-term HAP contracts; and expansion of the project-based voucher program. In 2024, CHA used these tools to deliver 687 housing units at nine developments across Chicago, including 305 CHA units, 336 affordable units and 47 market rate units. An additional 770 units at nine developments are currently under construction with unit delivery scheduled for 2025 and beyond. Planning is also underway for future development at CHA sites including Cabrini, Lathrop, Robert Taylor Homes and LeClaire.

Homeownership: CHA continues to provide homeownership options through its Home Ownership Made Easy (HOME) program, which includes the Choose to Own (CTO) and Down Payment Assistance (DPA) programs. Additional information regarding CHA homeownership opportunities can be found in the next section.

Restore Home: In 2024, CHA began renovating vacant buildings in the small and medium-sized apartments portfolio (formerly known as scattered sites), including three dozen small and medium-sized vacant apartment buildings around the city, with more than 175 units brought back into leasable condition in 2024. As part of Restore Home, CHA is also renovating approximately 40 single-family homes that are part of the scattered sites portfolio to make them available for leasing or affordable homeownership opportunities.

Funding for City of Chicago Housing Programs: CHA provides funding to the City of Chicago's flexible housing pool to help families access housing and remain stably housed, with social services linked to the housing assistance to ensure that families achieve stability. CHA's assistance is leveraged with support from other agencies to provide permanent supportive housing for 986 families. CHA has also committed to providing additional funds for City of Chicago housing programs if needed.

Exception Payment Standards: Exception Payment Standards are part of CHA's strategy to expand housing choices for tenant-based voucher recipients by providing vouchers that exceed HUDs Fair Market Rent (FMR), enabling residents to move to CHA-designated Mobility Areas where rents often exceed HUDs FMR. In 2024, CHA supported nearly 10,000 families living in Mobility Areas through this program

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

CHA's homeownership program, now known as Home Ownership Made Easy (HOME), includes two options: Choose to Own (CTO) and Down Payment Assistance (DPA). Under the CTO option, participants receive a subsidy to assist with their monthly mortgage payments. This financial support is complemented by comprehensive pre- and post-purchase homebuyer education, credit counseling, and other essential services aimed at guiding families through the home-buying process and enhancing their prospects of successful homeownership.

Participants in the Down Payment Assistance (DPA) program receive a one-time payment intended to cover their down payment, rather than receiving ongoing subsidies. This assistance is designed to alleviate the initial financial burden associated with purchasing a home.

Since the inception of CHA's homeownership program, a total of 946 families have purchased homes,

including 75 in 2024. In addition, 351 families have transitioned from subsidy and assumed full responsibility for their mortgages.

Through the HOME program, CHA is empowering individuals and families to achieve the stability and pride that comes with owning their own homes, while providing the necessary support and resources to facilitate their journey towards successful homeownership.

Actions taken to provide assistance to troubled PHAs

Not Applicable as CHA is not identified as troubled.

DRAFT

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Public policies designed to revitalize communities and boost economic development can sometimes inadvertently create obstacles to the production of affordable housing. To address these challenges, the City has adopted a three-part strategy – Build Faster, Build Everywhere, and Build Together – to accelerate housing development, increase housing supply, and strengthen collaboration efforts between public and private stakeholders.

As part of the Build Faster strategy, the City launched the *Cut the Tape* initiative to streamline permitting, zoning, and financing procedures that slow down housing development. This initiative is focused on removing administrative bottlenecks, updating review processes, and reducing costs deemed unnecessary to accelerate development timelines. Key provisions of the *Cut the Tape* initiative to advance this strategy include:

1. Expedited Review of Affordable Housing Projects: The initiative seeks to design accelerated approval processes for affordable housing developments.
2. Reduction of Zoning Hurdles: The initiative further seeks to simplify the process for acquiring special use permits, reduce unnecessary zoning hurdles that slow down housing production, and eliminate minimum parking requirements.
3. Enhanced Process Coordination: The initiative seeks to appoint a new Director of Process Improvement to oversee interdepartmental coordination aimed at reducing bottlenecks in the development process.
4. Reduction of Environmental Review Hurdles: The City has removed mandatory Phase 1 and 2 environmental reviews for certain City-owned properties, accelerating land disposition for affordable housing projects.
5. Enhanced Permitting Process: The City aims to reduce project approval timelines by reducing internal design review meetings and consolidating review processes across multiple departments.

The provisions outlined above feed into the City’s broader three-part strategy aimed at addressing key challenges and growth limitations of housing. By accelerating housing development while promoting equitable growth, the City has laid out plans for creating a more efficient, inclusive housing system that meets the needs of Chicago residents.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The city of Chicago is committed to addressing the needs of underserved populations through a variety

of initiatives and programs designed to promote equity and opportunity. Here are some examples of how Chicago addresses the needs of these communities:

1. **Affordable Housing:** Chicago has implemented affordable housing programs, including the Chicago Low-Income Housing Trust Fund, to ensure that low-income individuals and families have access to safe and affordable housing. These initiatives provide financial resources to create and preserve affordable housing units across the city.
2. **Workforce Development:** Chicago offers workforce development programs to help underserved populations gain the skills and training necessary to secure employment. These programs offer job training, placement services, and career counseling to individuals facing barriers to employment, empowering them to achieve economic self-sufficiency.
3. **Education:** The Chicago Public Schools system has implemented various initiatives to support underserved students. This includes programs aimed at reducing the achievement gap, providing resources for low-income students, and promoting equity in education to ensure that all students have access to quality educational opportunities.
4. **Health Services:** Chicago operates health clinics and community health centers in underserved neighborhoods to ensure access to healthcare services. These clinics offer a range of services, including primary care, mental health support, and preventive care, addressing disparities in healthcare access and outcomes.
5. **Violence Prevention:** Chicago has implemented violence prevention programs in communities with high rates of crime and violence. These initiatives aim to address the root causes of violence, provide support to at-risk individuals, and engage community members in prevention efforts to create safer neighborhoods.
6. **Economic Development:** The city promotes economic development in underserved areas through initiatives such as tax incentives, small business support, and neighborhood revitalization programs. These efforts aim to create jobs, attract investments, and improve economic opportunities for residents, fostering vibrant and sustainable communities.
7. **Community Engagement:** Chicago actively engages with underserved communities through community outreach, partnerships with local organizations, and neighborhood-based initiatives. This ensures that the needs and voices of underserved populations are heard and considered in decision-making processes, promoting inclusiveness and empowerment.

Through these concerted efforts, Chicago continues to strive towards building a more equitable and inclusive city where all residents have the opportunity to thrive and succeed.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Continuing its commitment to safeguarding public health, the City has provided ongoing funding for the Department of Public Health's (CDPH) Childhood Lead Poisoning Prevention Program. The program's mission is dedicated to preventing lead poisoning by optimizing the availability of affordable, lead-safe housing in the city. Key project activities encompass:

- Ensuring that children at risk are screened for lead poisoning.
- Providing case management services for children affected by lead poisoning.
- Conducting inspections of homes where lead-poisoned children reside to identify lead hazards.
- Ensuring property owners take appropriate measures to remediate lead hazards.
- Referring non-compliant property owners to court for necessary legal actions.
- Delivering education and training on lead, lead-poisoning prevention, and lead-safe work practices.
- Securing funding for lead abatement to assist those unable to afford it otherwise.

These efforts underscore the city's proactive approach to address lead-related concerns and protect the well-being of its residents, particularly children, by creating safer living environments.

In 2024, the Chicago Department of Public Health's Lead Poisoning Prevention Program diligently worked to address the issue of lead exposure in environments frequented by children. This involved conducting inspections in 746 homes (or other relevant locations) where children diagnosed with lead poisoning had spent time identifying and addressing any lead hazards present.

Following the initial inspections and assessments for lead hazards, the program implemented a rigorous follow-up process, which included 7,049 re-inspections. These re-inspections were crucial for verifying that homes were being properly maintained to prevent lead exposure and that the necessary lead hazard remediation efforts were performed with the goal to ensure that homes were completely free of lead hazards. By the end of PY2024, 451 homes received clearance, marking them safe from lead-based risks.

In instances where property owners failed to take action or were unable to remediate identified lead hazards, the program took legal steps to enforce compliance. In PY2024, 80 property owners were referred to court for failing to address the lead hazards on their properties, underscoring the program's commitment to protecting public health and ensuring safe living environments for all children.

In addition to enforcement efforts in the program year 2024, the Lead Poisoning Prevention Program conducted 21 training sessions on lead-safe work practices. Ten sessions were conducted in English, with 114 participants, and eleven sessions were conducted in Spanish, with 73 participants, totaling 187 participants. These training sessions aimed to equip property owners with the necessary knowledge and skills to safely and effectively remediate lead hazards in their properties. Furthermore, in the realm of case management, the program opened and managed 1,093 cases, providing follow-up care to each. The dedicated nursing staff engaged in various activities including home visits, telephone interviews, follow-up phone calls, and correspondence to comprehensively assess, plan, implement, and evaluate the services and resources needed by families of children and pregnant individuals affected by blood lead poisoning. These efforts reflect the program's commitment to providing holistic support and intervention to those impacted by lead exposure, ensuring their well-being and safety.

Out of all 1093 opened cases, 11 (1%) are White non-Hispanic, 154 (14%) are Asian, 426 (39%) are black,

and 502 (46%) are Hispanic Regarding the income levels of the children served: 568 (52%) of the children that we serve are very low income, 393 (36%) are low income, and 131 (12%) are moderate income.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Chicago is committed to supporting a continuum of coordinated services aimed at enhancing the lives of its residents, particularly those facing significant challenges, across all stages of life from birth through the senior years. Through direct assistance and resource administration, the City endeavors to promote independence, well-being, and strong neighborhoods by collaborating with community-based organizations, social service providers, and institutions.

Utilizing funding from sources such as the Community Development Block Grant (CDBG), the Community Services Block Grant (CSBG), and others, the City sustains a robust Human Services Delivery System. This system addresses critical and emergency human services needs among low to moderate income individuals and families. The overarching goal is to facilitate access to services that foster positive outcomes, promote self-sufficiency and enhancing quality of life for all citizens.

Under the purview of the Department of Public Health (CDPH), various CDBG programs focus on areas with high hardship index numbers, typically indicative of low-income communities. These programs, including those dedicated to mental health, lead poisoning abatement, violence prevention, HIV prevention, and HOPWA, are strategically deployed to address the specific needs of these communities and reduce poverty through targeted interventions.

Through a comprehensive approach tailored to meet immediate, short-term, and long-term needs, the City's Human Services Delivery System endeavors to uplift individuals and households, ultimately contributing to the resilience and vitality of Chicago's communities.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Chicago engages in various initiatives and partnerships to address the needs of its residents, particularly in areas such as aging, homelessness, and workforce development. Here are key aspects of these efforts:

Chicago Advisory Council on Aging:

- The Department of Family and Support Services (DFSS) Senior Services Division (DFSS-SS) serves as the local Area Agency on Aging (AAA) for Planning and Service Area (PSA) 12.
- DFSS-SS, under the direction of the Illinois Department on Aging, operates as the lead agency for aging issues, undertaking functions such as advocacy, planning, coordination, and evaluation.
- The Chicago Advisory Council on Aging, appointed by the Mayor, acts as the advisory board to DFSS-SS, providing insights on a range of issues related to older persons.

2. Continuum of Care Coordination:

- DFSS actively collaborates with the Chicago Continuum of Care (CoC) through All Chicago, the CoC's designated Collaborative Applicant, and CoC Board of Directors.
- The CoC Board of Directors, representing various stakeholders, makes policy decisions on funding priorities for addressing homelessness, particularly through resources like HUD McKinney-Vento funding.
- DFSS and All Chicago lead the implementation of DFSS 2024 Program portfolio and Strategies, the city's plan to prevent and end homelessness, under the guidance of the CoC Board of Directors.

3. Chicago Cook Workforce Partnership:

- The Chicago Cook Workforce Partnership operates as an independent 501(c)3 nonprofit organization with a mission to improve services, reduce costs, and support job creation and economic development across the Cook County workforce system.
- Led by board and business leaders, the Partnership focuses on creating and supporting innovative programs for region-wide implementation of best practices.
- The Partnership provides staffing to the Workforce Investment Board, overseeing federal grants like the Workforce Innovation and Opportunity Act (WIOA) allocation, and collaborates on strategic workforce initiatives.

These initiatives reflect the city's commitment to addressing the diverse needs of its residents, fostering collaboration between public and private entities to enhance the overall well-being of the community.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Many City departments play vital roles in cultivating robust and healthy housing markets, and these departments foster partnerships with non-City entities to achieve our goals.

The Department of Housing (DOH) is committed to nurturing and enhancing its partnerships while coordinating efforts with sister agencies and other organizations overseeing federal funds. This collaborative approach extends to private-sector collaborators, community-based entities, and agencies facilitating residents' access to affordable and supportive housing. DOH will persist in its involvement with the Interagency Council of the Preservation Compact, aiming to collaborate on property preservation initiatives and establish more cohesive processes spanning city, state, and federal jurisdictions. Additionally, DOH is closely collaborating with the Chicago Housing Authority (CHA) to bolster CHA's Plan Forward by leveraging various resources, including HOME and Community Development Block Grant (CDBG) funds, tax credits, bonds, and City-owned land, to create additional housing units.

Continued:

Additionally, several City departments, including DFSS, DOH and CDPH, work on initiatives to further the goals laid out in the DFSS 2023 Homeless Services Strategy Book, an October 2023 publication that outlines priorities and strategies for addressing homelessness in Chicago. Together, these departments collaborate on various initiatives aimed at addressing housing and homelessness challenges in the following ways:

1. DOH and Chicago Low Income Housing Trust Fund (CLIHTF): DOH, through CLIHTF, plays a crucial role in supporting the goals of the DFSS 2023 Homeless Services Strategy Book by providing rental assistance to families or individuals who were previously experiencing homelessness or were at risk of becoming homeless. CLIHTF allocates \$60 million annually in rental assistance, serving over 3,000 Chicagoans. This initiative aligns with the broader objective of the DFSS 2023 Homeless Services Strategy Book to enhance housing stability for vulnerable populations.
2. CDPH's Health in All Policies Lens: The Chicago Department of Public Health (CDPH) collaborates with other City departments and sister agencies, applying a Health in All Policies lens to policies presented to City Council. By coordinating activities and resources across various agencies involved in the public health system, CDPH aims to improve community conditions, create better job opportunities, and address health problems more efficiently.
3. DFSS's Interagency Task Force on Homelessness: The Department of Family and Support Services (DFSS) chairs the Interagency Task Force dedicated to addressing and reducing homelessness in Chicago. The focus includes enhancing coordination between City and sister departments, improving service delivery efficiency, and identifying additional resources to address homelessness effectively.
4. Pandemic Response and Coordination: DFSS worked closely with City and sister departments during the COVID-19 pandemic, coordinating federal funding to meet the evolving needs in shelter, outreach, and permanent housing resources. This collaborative effort aimed to address the unique challenges posed by the pandemic and ensure a comprehensive response to support those affected.
5. Continuum of Care Implementation: DFSS strengthens coordination between public and private housing and social service agencies through the Continuum of Care implementation structure, aligning with the DFSS 2023 Homeless Services Strategy Book. DFSS partners with City sister agencies, such as the Department of Housing and the Chicago Housing Authority (CHA), to expand permanent and affordable housing for vulnerable residents in line with the goals laid out in the DFSS 2023 Homeless Services Strategy Book.

Through these collaborative efforts, the City of Chicago is actively working to address homelessness, enhance housing stability, and improve overall community well-being, demonstrating a commitment to comprehensive and coordinated solutions.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Chicago remains steadfast in its commitment to realizing fair housing opportunities for all residents. From 2019 through the conclusion of 2024, the Chicago Commission on Human Relations (CCHR) engaged in close collaboration with key city entities including the Mayor's Office, the Department of Housing, the Chicago Housing Authority, the Mayor's Office for People with Disabilities, the Department of Transportation, the Department of Family & Support Services, the Department of Buildings, and the Department of Planning & Development.

This concerted effort aimed to develop comprehensive goals and strategies tailored to address fair housing challenges specific to Chicago. The culmination of this collaborative endeavor resulted in the formulation of the Chicago Blueprint for Fair Housing; a strategic framework designed to guide the City's initiatives in promoting equitable housing practices, which was released in spring 2023.

Throughout 2024, these City departments remained committed to the ongoing implementation of the Chicago Blueprint, working diligently to translate its objectives into tangible actions. By continuing to collaborate and innovate, the City of Chicago endeavors to create an environment where every resident has access to fair and inclusive housing opportunities, fostering a community where diversity is celebrated, and discrimination is eliminated.

Enforcement of the Chicago Fair Housing Ordinance

The Chicago Commission on Human Relations (CCHR) plays a crucial role in addressing housing discrimination and promoting fair housing practices. In 2024, the following key activities were undertaken: **Housing Discrimination Complaint Handling:** The CCHR received and processed complaints filed under the Chicago Fair Housing Ordinance, conducting thorough investigations. Electronic filing systems were enhanced for easier online complaint submission, and in-person assistance was provided to complainants. In 2024, the CCHR saw a decrease in complaints, with 96 filed compared to 144 in 2023. This level is in line with the levels of complaints from other years of this consolidated plan (roughly 80-95 per year). **Education and Outreach:** Educational efforts raised awareness of fair housing laws through training for community-based providers, resource tables at events, and partnerships with organizations like the Mayors Office for People with Disabilities. Collaborative webinars, such as "Know Your Rights and Responsibilities," involved partnerships with the Illinois Department of Human Rights and the Cook County Commission on Human Rights. **Addressing Hate Crimes and Community Tensions:** Hate crime advocacy and victim assistance remained priorities, with services including court accompaniment, resource identification, and community support. Fortunately, hate crimes decreased from 303 in 2023 to 239 in 2024. CCHR responded to various community tensions, mediating 84 conflicts between neighbors, residents, and businesses. **Mediation and Peace Circles:** Trained mediators facilitated conversations to address conflicts in a safe and confidential manner. The CCHR mediated tensions at city shelters for new arrivals, working with the Mayors Office of Immigrant, Migrant, and Refugee Rights. Restorative justice-based Peace Circles were utilized as effective tools for conflict resolution and education in schools, community organizations, and government agencies. **Community Engagement and Workshops:** CCHR staff actively engaged with aldermanic offices, schools, community organizations, and other groups to reduce tensions and promote healing. Workshops on bullying were conducted at city shelters, addressing the increasing problem among residents. **Comprehensive Education and Outreach:** Presentations, community meetings, information tables, neighborhood canvassing, and workshops on topics like bullying contributed to comprehensive education and outreach efforts. Through these multifaceted initiatives, the CCHR demonstrated a commitment to addressing housing discrimination, promoting fair housing, and fostering inclusive communities while actively responding to hate crimes and community tensions.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City has established protocols and mechanisms to oversee the utilization of federal grant funds. The Office of Budget and Management (OBM) is responsible for overall resource management and supervises the allocation of grant funds to individual City departments, a process subject to annual approval by the Mayor and the City Council. Once funds are allocated, the designated departments are tasked with program implementation, monitoring, and the authorization of fund disbursements to subrecipients.

Each department adheres to preapproved guidelines for the allocation of grant resources, ensuring that contracts, agreements, and loan documents with program participants outline the services, compliance requirements, and conditions for fund release.

1. **Audits:** The Department of Finance Grants and Projects Accounting Division (GPAD) ensures timely grants disbursements and monitors actual expenditures. Additionally, the Internal Audit Division has implemented audit processes and controls for Single Audit Report Reviews, Voucher Documentation Audits, and Monitoring Procedures. Each department has designated staff responsible for monitoring compliance with applicable regulations, both for programs directly administered and those delivered by third parties.
2. **Minority Business Enterprise and Women Business Enterprise Compliance:** The City ensures compliance through the implementation and enforcement of the Municipal Code sections authorizing minority owned procurement programs. Quarterly, the City publishes a directory of certified contractors or vendors identified as Minority Business Enterprises (MBE) or Women Business Enterprises (WBE). The application process involves a comprehensive review, including operations, financial documentation, and work references. MBE/WBE participation is encouraged on all projects financed with City and federal funds, with each project measured for MBE/WBE participation percentages across different phases.
3. **Section 3 Compliance:** Section 3 of the Housing and Urban Development Act mandates employment, training, and contracting opportunities be prioritized for low-income individuals and businesses benefiting these individuals. All Recipients, contractors, and subcontractors are expected to meet hiring and contracting goals to demonstrate compliance with Section 3.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Citizen participation and stakeholder consultation are integral aspects of the development of the Consolidated Plan, as outlined in Subpart B of 24 CFR Part 91. The City is committed to ensuring that the planning process for the Consolidated Plan incorporates opportunities for public engagement, including public hearings, comment periods, and involvement of affected individuals and concerned citizens. Transparency and accessibility to the proposed Consolidated Plan and Action Plan are prioritized, along with consultation with both public and private agencies providing various services.

The 2020-2024 Consolidated Plan served as the guiding document for the City's federal entitlement programs during this period, outlining goals, priorities, and strategies to address community needs. The 2024 CAPER evaluates the City's progress in meeting these objectives during the final year of this plan, assessing how federal funds were utilized and their impact on local communities. To develop the 2020-2024 Consolidated Plan, the City conducted a range of activities such as public hearings, online surveys, and community meetings.

Annually, the City prepares an inclusive budget accounting for all revenue sources, including those referenced in the Consolidated Plan, outlining plans for resource utilization in the following year. The Mayor's Office and OBM present a balanced budget to the City Council in the fall, followed by committee and public hearings where the public can provide comments on the proposed use of funds from programs like CDBG, ESG, HOME, and HOPWA. Once approved by the City Council, the proposed budget becomes the Annual Appropriation Ordinance.

City departments administering entitlement grant programs actively engage with citizen groups, external advocates, and community-based organizations to ensure programs align with community needs. Department staff participate in task forces, committees, and councils, maintaining ongoing dialogue with nonprofit service providers to ensure programs are responsive and adhere to best practices. Various advisory groups were involved in developing the Consolidated Plan and 2024 Action Plan priorities through discussions facilitated by the City.

Continued:

The Office of Budget and Management conducted numerous public hearings across the city, advertised in multiple languages, to solicit input on community needs and priorities for the 2020-2024 Consolidated Plan. Stakeholders from various organizations participated in roundtable and one-on-one discussions in late 2018 and early 2019, during which data collected for the Needs Assessment and Market Analysis by the Chicago Metropolitan Agency for Planning was presented. This feedback helped shape the strategies and funding priorities outlined in the 2020-2024 Consolidated Plan, guiding the development of each subsequent Annual Action Plan, including the 2024 Annual Action Plan. Through these efforts, the City

identified service gaps, geographic priorities, and opportunities for more efficient use of funding while ensuring programs addressed the most pressing community needs. The City of Chicago actively promotes stakeholder and citizen engagement during the annual Action Plan process. In November 2023, the city hosted an in-person public hearing to introduce the 2024 Draft Action Plan and invite feedback from community members. A second public hearing on the 2024 Action Plan was hosted in June of 2024 to review the final allocation numbers from HUD. The 2024 Consolidated Action Performance Evaluation Report (CAPER) was published on the City of Chicago website on March 14, to allow citizens to review and contribute comments on the accomplishments for the 2024 program year. The CAPER report will open for public comment from March 14 through March 30. The City will update the plan accordingly as comments are collected. A public hearing on the 2024 CAPER will be held on March 20, 2025 at Kennedy-King College, 6301 S Halsted St, Chicago, IL 60621. Interested delegate agencies, citizens, and various stakeholders are encouraged to regularly visit the city's website for updated information on Community Development programs and reports regarding these programs. This proactive approach aims to foster transparency, encourage participation, and ensure that community input is considered in the planning and evaluation of development initiatives.

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CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

None

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

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CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

CR-50: Inspections

IDIS	INSPECTED BUILDINGS	ADDRESS	STATUS	ISSUES DETECTED
8004	Clara's Village	1637 W 59TH ST	COMPLIANT	
10297	Naomi & Sylvester Smith	8031 S Halsted	COMPLIANT	
14182	Greenwood Park Apts	4700 S. Greenwood	COMPLIANT	
12820	Park Place Family Apts	5001 S. Lawndale	Temp-NC	Kitchen Facet damaged. Requires replacement
8082	Senior Suites Marquette Park	7430 S. Rockwell	Temp-NC	Mildew in shower needs to be removed. Unit 2A
14289	Montclair Senior Residence of Englewood	6332 S. Green	COMPLIANT	
?	Goldblatt's Senior Living	4700 S. Ashland	COMPLIANT	
4421	Jazz on the Blvd	4657 S. Drexel	COMPLIANT	
3079	Nuestro Hogar	4103 W. Kamerting	COMPLIANT	
10295	Oakwood Shores Senior Development	3750 S. Cottage	Temp-NC	No current elevator certificate.
10165	Parkside Nine IIA	544 W. Oak	COMPLIANT	
8004	Sankofa House	4041 W. Roosevelt	COMPLIANT	
10283	Woodlawn Center South	6227 S. Cottage	COMPLIANT	
	NOT IINSPECTED IN 2024	ADDRESS	REASON NOT INSPECTED	REMEDY
12464	Cicero and George Senior Housing	4800 W. George	Inspector on Medical Leave	Inspect 2025
11680	Darul Anman Senior Living	4820 N. Kedzie	Inspector on Medical Leave	Inspect 2025
12081	Hope ManorII Apartments	6002 S. Halsted	Inspector on Medical Leave	Inspect 2025
10324	Hope Manor Veterans Apt	3053 W. Franklin	Inspector on Medical Leave	Inspect 2025
5307	North Center Senior Apartments	2324 W. Irving Park	Inspector on Medical Leave	Inspect 2025
137	Ruth Shriman House	411 S. Wells	Inspector on Medical Leave	Inspect 2025
3134	Senior Suites Jefferson Park	5400 N. Northwest Hwy	Inspector on Medical Leave	Inspect 2025
12082	Town Hall Senior Center	3600 N. Halsted	Inspector on Medical Leave	Inspect 2025
14290	Cicero Lofts LLC	4801 S. Cicero	Staff shortage	Inspect 2025
9452	Enola Dew	4823 W. Gladys Ave	Staff shortage	Inspect 2025
12110	Lake Street Studios	727 W. Lake	Staff shortage	Inspect 2025
10288	Midwest Apts	6 N. Hamlin	Staff shortage	Inspect 2025
?	Park Douglas Ogden North	1220 S. Tatman	Staff shortag	Inspect 2025
10350	Roseland Village Apts	10426 S. Michigan	Staff shortage	Inspect 2025
10999	Borinquen Bella Apts	1414 N. Washtenaw	Unable to schedule with PM	Inspect 2025
5412	Renaissance Saint Luke	1501 W. Belmont	Unable to schedule with PM	Inspect 2025
8668	Rosa Parks Apts	3215 W. Huron	Project going thru restructure	Inspect 2025
5499	Senior Suites Chicago Bridgeport	2825 S. Halsted	Unable to schedule with PM	Inspect 2025
8806	Antioch Homes III	6801 S. Normal	Missed appointment	Inspect 2025
14183	Mark Twain Hotel	111 W. Division	Unable to schedule with PM	Inspect 2025
12083	North and Pulaski Senior Housing	3939 W. North	Unable to schedule with PM	Inspect 2025
3997	Roosevelt Tower Senior Housing	3440 W. Roosevelt	Unable to schedule with PM	Inspect 2025
2487	Stone Terrace	8415 S. Parnell	Unable to schedule with PM	Inspect 2025

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

DOH has implemented an assessment tool integrated into all project applications for HOME funds. The primary objectives of these affirmative marketing efforts are to broaden awareness of vacancies among individuals who may not typically apply, irrespective of minority or non-minority status, and to create an environment where all potential applicants feel encouraged to apply and have equal access to rental opportunities.

Developers and borrowers are required to adhere to DOH's affirmative marketing requirements, which include:

- Drafting a written affirmative marketing plan detailing targeted outreach to community groups, churches, media channels, and other outreach strategies.
- Maintaining on-site records documenting efforts to fill vacant units.
- Ensuring documentation of program eligibility for all tenants and prospective tenants.

During regular monitoring visits, DOH conducts reviews of affirmative marketing plans, inspects on-site records for compliance, and evaluates advertisements to ensure adherence to regulations. Additionally, tenant files are scrutinized to verify eligibility, and waiting lists are assessed to ensure fairness in placement.

DOH's compliance staff continuously reviews and refines standard operating procedures and processes to improve and update assessment tools. Copies of the Annual Owner's Certification, Tenant File Review, and Physical Inspection forms are meticulously maintained on file at DOH to facilitate ongoing monitoring and evaluation.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The City is currently compiling data on program income, including its allocation across projects, the number of projects funded, and relevant owner and tenant characteristics. This information is under review to ensure accuracy and completeness, and updates will be provided once the analysis is finalized. Stakeholders are encouraged to share any specific details or priorities they would like addressed.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

Frequently, public policies aimed at community revitalization and economic growth inadvertently have negative effects on affordable housing. In response, the City has implemented several affordable housing programs and incentives. One such policy is the Affordable Requirements Ordinance (ARO),

which applies to residential developments consisting of 10 or more units. Under the ARO, developers are required to allocate between 10% and 20% of residential units as affordable housing or contribute an in-lieu fee per required unit to the City's Affordable Housing Opportunity Fund.

Projects typically come under the purview of ARO if they involve 10 or more residential units and meet the following criteria:

- Receive a zoning change allowing a higher floor area ratio (FAR) or change from non-residential to residential use, permitting residential uses on the ground floor, where previously disallowed.
- Include land purchased from the City (even if purchased at the appraised value), receive financial assistance from the City, or are part of a Planned Development (PD) in a downtown zoning district.
- For-sale units developed under the ARO are administered by the Chicago Housing Trust (CHT). These units are priced between 80% and 100% of the Area Median Income (AMI), depending on the proportion of units designated as affordable. However, households earning up to 120% of the AMI may be eligible to purchase for-sale ARO units. Rental units must be affordable to households earning between 30% and 80% of AMI.

Units built under the ARO are mandated to remain affordable over time, with owner-occupied units managed by the Chicago Housing Trust (CHT). These units are subject to a 30-year restrictive covenant, with the term renewing upon each property sale. The maximum resale price is the lowest of three calculations: 1. fair market value as determined by appraisal; 2. the original purchase price plus a percentage of market appreciation; 3. the price which would be affordable for a household earning either 100% AMI or 120% AMI. Rental units, on the other hand, have a restrictive covenant recorded on the property and are monitored by DOH compliance staff for a period of 30 years.

Unfortunately, investment often bypasses certain sections of the city, leaving many residents unable to benefit from increased housing values. While some markets experience rising demand for housing, others face stagnant or declining real estate prices, increasing unemployment rates, an abundance of vacant lots, and limited local opportunities. These challenges are compounded by a loss of residents. Although Chicago's overall population experienced a slight increase from 2000 to 2016, lower-cost communities lost over 45,000 residents, constituting a 7% decline during this period.

To address these issues, Chicago must adopt a smart and strategic approach to neighborhood investment. The city plays an active role in directing ongoing transformations, emphasizing diversity and equitable development across housing markets. Chicago's history of racial and income segregation cannot be reversed overnight. Sections of the city grappling with concentrated poverty, ongoing disinvestment, and declining population continue to feel the impact of this segregation. By comprehensively addressing issues such as poverty and disparities in access to opportunity, the City of Chicago and its partners can work to change this trajectory and foster more inclusive and vibrant communities.

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CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	48	48
Tenant-based rental assistance	460	414
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	453	351
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	195	175
	1,156	

Table 14 – HOPWA Number of Households Served

Narrative

The Syndemic Infectious Diseases Bureau (SID) within the Community Health Services Division (CHS) of the Chicago Department of Public Health (CDPH) oversees the administration of the Housing Opportunities for Persons With AIDS (HOPWA) program in the city. Here are the key components of the program:

1. Housing Information Services:

- This program assists persons living with HIV/AIDS and their families in finding affordable housing and connecting with available public benefits and supportive services.
- Activities include identifying local housing resources, compiling an inventory of available housing units, and building relationships with landlords for housing referrals.

2. Facility-Based Housing Assistance:

- Funds in this category support various community residential facilities, including community residences, Single Room Occupancy (SRO) dwellings, short-term facilities, project-based rental units, and master leased units.

- These facilities serve low-income individuals with HIV/AIDS and low-income families with at least one HIV/AIDS positive member who are homeless or at risk of homelessness.

3. Tenant-Based Rental Assistance (TBRA):

- The TBRA program provides subsidies to low-income and extremely low-income individuals disabled by HIV/AIDS to prevent homelessness during periods of illness or financial difficulties.
- The subsidy amount is determined based on household income and rental costs associated with the tenant's lease.

Overall, the HOPWA program, administered by CDPH's SID Bureau, aims to provide housing support and services to eligible low-income individuals and families living with HIV/AIDS in the Chicago Eligible Metropolitan Statistical Area (EMSA). Through partnerships with community organizations, HIV stakeholders, and housing stakeholders, the program conducts thorough needs assessments and develops comprehensive plans to allocate resources effectively and maximize their impact.

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CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	2	1	0	0	0
Total Labor Hours	15,434	0			
Total Section 3 Worker Hours	1,995	0			
Total Targeted Section 3 Worker Hours	0	0			

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					

Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative

N/A

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Accomplishments Associated With a Single Strategic Plan Goal													
Goal	Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete	Explanation, 2020-2024	Explanation, 2024	
Enable Persons to Live with Dignity & Independence	Affordable Housing Non-Homeless Special Needs	CDBG; \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	177125	490052	276.67%	52425	398659	760.44%	N/A	N/A	
			Homeowner Housing Rehabilitated	Household Housing Unit	11500	1266	11.01%	2746	163	5.94%	There are a few reasons the City of Chicago is behind on its progress for meeting the target. The first is that the set target of 11500 was made unrealistically high, and each year's annual targets have fallen short of summing to that overall target. The second is that each year leading up to 2023, the City fell short of meeting its annual target. This was mainly caused by the project Small Accessibility Repairs for Seniors. The COVID-19 pandemic caused supply chain issues and safety concerns that reduced our ability to complete as many repairs per year as initially hoped. This project changed to being goal 4 in 2024, which also impacted our ability to meet the GOI target.	The reason we did not meet the target for this GOI for 2024 is that in the annual action plan there was a disconnect between the target set by the GOI and the target set by the projects. This GOI is only associated with the Home Mod program, and that program set the target of serving 120 individuals. It exceeded that goal.	
Provide Public Services to Enhance Quality of Life	Affordable Housing Non-Housing Community Development	CDBG; \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	677150	842237	124.38%	2800	10516	375.57%	N/A	N/A	
Expand Affordable Homeownership Opportunities	Affordable Housing	CDBG; \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	22500	35354	157.13%	15046	10515	69.89%	N/A	There are several reasons why it appears we did not meet the target set for this GOI. First and foremost, there is a disconnect in the annual action plan between the target set by this goal and the target set by the project. This GOI is associated with 1 project, Housing Counseling Centers, and that project only proposed to serve 8548 people. It exceeded that target, serving 10516. Additionally, due to high success in past years with this project, it seems that the City increased its annual target for 2024 from 4,500 (which it had been in all prior years) to 15,000, despite the fact that serving 4,500 each year would help us meet our overall strategic plan target for this GOI. While we did not meet a new target we set for ourselves for this year, we still served more people than any other year of this Con Plan, and well exceeded the overall strategic plan target for this GOI.	
			Public service activities for Low/Moderate Income	Households Assisted	0	0	0	0	0	0	0	When we generated this CAPER, a value of 2 was automatically populated here. We cannot figure out why that is and it does not correspond to any of the data we have in our records.	
			Homeowner Housing Rehabilitated	Household Housing Unit	310	50	16.13%					N/A	This GOI is tied to the Neighborhood Lending/Home Rehabilitation Assistance project. This project only operated in 2020, serving 50 households. Because the project only ran for one year instead of 5, we fell far short of our target.
			Direct Financial Assistance to Homebuyers	Households Assisted	100	60	60.00%	15	2	13.33%	2	13.33%	In 2024, as part of the BNAH initiative, we aimed to provide purchase price assistance grants to qualifying buyers, helping them purchase newly constructed single-family homes, built under the City of Chicago's Land Sale Redevelopment Agreement. The goal was to distribute 10-15 grants to buyers with incomes at or below 80% of the Area Median Income (AMI). Despite our efforts, we were unable to reach the target. The primary challenge was a lack of inventory in the newly constructed, RDA-developed properties. The limited number of these homes hindered our ability to offer assistance to more qualified buyers. Moving forward, the goal is to increase the number of grants distributed and further support homeownership for low-income buyers.
			Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	0	0	0	0	0	0	For all of goal 4 other than for the GOI "Homeowner Code Enforcement," there seem to be discrepancies between the targets outlined in the 2024 AP-20 and the 2024 AP-35. While the sum of all the GOI targets in the AP-20 and AP-35 match (3,213), it appears that in calculating the GOI targets for the AP-20 some projects were categorized a different GOI. Specifically: -Emergency Repairs: target of 400, given GOI Homeowner Housing Rehab in AP-35 and correctly calculated under GOI Homeowner Housing Rehab in CR-20. This matches prior years. -Small Accessibility Repairs for Seniors: target of 463, given GOI Public Facilities or Infrastructure Activities other than Low/Moderate Income Housing Benefit in AP-35 but calculated under GOI Homeowner Housing Rehab in CR-20. In prior years, this project was under goal 1, but associated with Homeowner Housing Rehab. -Housing Preservation: target of 1310, given GOI Homeowner Housing Rehab in AP-35 but calculated under GOI Rental Units Rehabilitated in CR-20. In prior years it was Rental Units Rehabilitated. -Multifamily Rental Unit Rehab: target of 240, given GOI Rental Units Rehabilitated in AP-35 but calculated under GOI Rental Units Constructed in CR-20. In prior years it was Rental Units Constructed in CR-20. -HOME projects: target of 800, given GOI Rental Units Rehabilitated and Rental Units Constructed in AP-35 but all calculated under GOI Rental Units Constructed in CR-20. In prior years it was split as it is in the AP-35.
Retain and Preserve Affordable Housing	Affordable Housing	CDBG; \$ / HOME; \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	2230						N/A	
			Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6300	12627	200.43%	2000	2297	114.85%	N/A	N/A	
Foster Community Economic Development	Non-Housing Community Development	CDBG; \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6300	12627	200.43%	2000	2297	114.85%	N/A	N/A	
Prevent and Reduce Homelessness	Homeless Non-Homeless Special Needs	CDBG; \$ / ESG; \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	80000	57476	71.85%	16000	12359	77.24%	The 80,000 Con Plan target (and the 16,000 annual target) reflects the City's projection of need, or the number of individuals who will request shelter. However, we only report data on individuals to whom shelter is actually provided, which is limited by the number of beds available. As a result, although demand is still high, we fall short of our annual targets due to the limited supply of shelter beds. We will work with our HUD representative and the City department managing this program to make sure that the Con Plan and annual targets are aligned with kind of data we report going forward.		
			Tenant-based rental assistance / Rapid Rehousing	Households Assisted	1295	1225	94.59%	259	362	139.77%	N/A	The shortfall in our strategic plan target comes from a low service rate in 2021. This can be attributed to the impacts of the COVID-19 pandemic, which significantly disrupted operations, reduced program capacity, and delayed service delivery. These challenges limited our ability to meet targets during that period, particularly during 2021.	
			Homeless Person Overnight Shelter	Persons Assisted	21130	26472	125.28%	4226	4841	114.55%	N/A	N/A	
			Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0	0	0	0	0	0	N/A	N/A
			Homelessness Prevention	Persons Assisted	57645	57130	99.11%	11529	5828	50.55%	N/A	N/A	We are looking into the reason why we fell short on this target
Provide community-based domestic violence services	Non-Housing Community Development	CDBG; \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	80000	64259	80.32%	16000	14151	88.44%	The COVID-19 pandemic and the shift to virtual interactions had a significant impact on our sub-recipients' ability to serve large numbers of clients. During the pandemic, providers needed to spend more time and resources supporting a smaller number of clients who had greater needs than in the past. In addition, with courthouses conducting remote hearings, this work took additional time as providers sometimes needed to wait for several hours for hearings to begin. While our sub-recipients share that demand for their services remains high, their capacity to serve clients with the funds available has gone down.		

Reduce Lead Poisoning Hazards		Elimination of Detrimental Conditions	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	3862	39.62%	1000	1093	109.30%	The COVID-19 pandemic caused many doctors offices to stop their in-person appointments, so the number of people that could be screened for lead decreased dramatically from what had been anticipated (originally 25000 annually). The City has steadily increased the number of individuals served since the start of the pandemic, but in response to the pandemic we reduced our AAP target for this GOI to 1000 annually. The City now expects to see a large increase in the number of individuals we will serve in the future, due to both the bounce back from the pandemic as well as the State of Illinois recently changing the Blood Lead Level Reference used to determine whether an individual should be treated.	N/A		
Strengthen Community Capacity		Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8500	9437	111.02%	1300	1765	135.77%		N/A		
Expand Fair Housing Outreach, Education and Enforcement	10	Affordable Housing	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1075	491	45.67%	2686	96	3.57%	This GOI contains the Fair Housing project, which addresses fair housing complaints. The target for this project for 2024 was set at 215 people served. Although a total of 200 people were in fact served, this was accounted for by 96 fair housing complaints. Feeling that only counting the head of household as a beneficiary better reflected the work done by this project, we only reported 96 people served, despite approaching the target of 215 when considering all family members that benefited from the work. The same is true for the other years of this strategic plan, and this is why it appears that we fell far short of our target.	In this year's action plan, we suggested that the project "Education, Outreach and Intergroup Relations" would serve 2471 people and reflected this in our GOI target for the year. However, after further reflection on the nature of the project, it was classified as (21C/21D) and data could not be reported in DIS. This has no impact on the Strategic Plan goal which had not accounted for this project in setting the target for this GOI.		
				Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	90000	25531	28.37%						To reach the Strategic Plan GOI target of 90000, 18000 would need to be served annually by the Code Enforcement and Strategic Task Force projects. However, starting in 2022, Code enforcement was reclassified as Goal 4, and starting in 2023 Strategic Task Force was as well. With these projects moved to a different goal, there was no way to meet this GOI target.	N/A
Invest in Public Facilities and Critical Infrastru	11	Affordable Housing Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	55000	1190	2.16%	520	505	97.12%	This project (called "882505 Mental Health and Wellness Goal 11 Lead Service Line Replacement" in 2024 and "Water Service Line Replacement" in prior years) was assigned to the GOI Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit. However, this is a project that serves units rather than people and was categorized as matrix code 14A. As such, the data are showing up under GOI "Homeowner Housing Rehabilitation", when the CAPER was generated, and we manually updated it to be in the same line of the table as the targets. The total number served across this strategic plan is 1190. This is less than our target of 55000 because the target was set with serving people, and since more than one individual lives in each unit served more people than units are served annually. Additionally, work was not able to begin on this project until program year 2021.			
				Homeowner Housing Rehabilitation	Household Housing Unit	0	0		0						
Meet the Needs of Persons with HIV/AIDS	12	Affordable Housing Homeless Non-Homeless Special Needs	HOPWA: \$	other than Low/Moderate assistance / Rapid	Persons Assisted	3850	11091	288.08%				N/A			
					Households Assisted	1500	1507	100.47%					N/A		
				Housing for People with HIV/AIDS added	Household Housing Unit	200	0	0.00%	1655	0	0.00%			The projects associated with this GOI are part of the HOPWA program. At the time of report submission, we are not yet able to report on data from 2023 and 2024. We will work with our departments and subrecipients to provide this data as soon as possible.	
				HIV/AIDS Housing Operations	Household Housing Unit	2350	926	39.40%						The projects associated with this GOI are part of the HOPWA program. At the time of report submission, we are not yet able to report on data from 2023 and 2024. We will work with our departments and subrecipients to provide this data as soon as possible.	N/A
COVID-19 Response and Prevention	13	COVID-19	CDBG-CV: \$ / ESG-CV: \$ / HOPWA-CV: \$	other than Low/Moderate assistance / Rapid	Persons Assisted	289669	2778564	959.22%					CV activities have additional years to complete accomplishments	N/A	
					Households Assisted	2309	0	0.00%						CV activities have additional years to complete accomplishments	N/A
				Shelter	Persons Assisted	5726	529	9.24%						CV activities have additional years to complete accomplishments	N/A
				Shelter/Transitional	Beds	1456	0	0.00%						CV activities have additional years to complete accomplishments	N/A
				Homelessness Prevention	Persons Assisted	500	0	0.00%						CV activities have additional years to complete accomplishments	N/A
				HIV/AIDS added	Household Housing Unit	615	489	79.51%						CV activities have additional years to complete accomplishments	N/A
Address Disaster Related Needs	14	Non-Housing Community Development	CDBG - DR: \$	Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	0	0.00%				No projects have been tied to this goal across any years of this Con Plan.			



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	75,632,641.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	5,836,802.02
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	1,654,287.58
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	83,123,730.60

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	23,960,171.70
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	23,960,171.70
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,449,448.93
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	25,409,620.63
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	57,714,109.97

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	15,924,070.32
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	15,924,070.32
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	66.46%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	5,240,812.71
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	5,240,812.71
32 ENTITLEMENT GRANT	75,632,641.00
33 PRIOR YEAR PROGRAM INCOME	4,837,205.17
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	80,469,846.17
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	6.51%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,449,448.93
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,449,448.93
42 ENTITLEMENT GRANT	75,632,641.00
43 CURRENT YEAR PROGRAM INCOME	5,836,802.02
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	81,469,443.02
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	1.78%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	matrix Code	national Objective	Drawn Amount
2021	12	15600	12/DOH-14B: Multi-Unit/Developer Services (2021): Lazarus / Pulaski Project	14B	LMH	\$369,269.00
2022	12	15693	CHURCHVIEW SUPPORTIVE LIVING Preservation LP	14B	LMH	\$2,366,650.62
2022	12	15819	DOH-14B: Multi-Unit/Developer Services Englewood Family Housing	14B	LMH	\$1,922,271.43
2023	52	16223	(BOULEVARD APARTMENTS)	14B	LMH	\$579,406.07
Total				14B	Matrix Code	\$5,237,597.12

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	1015 District	1015 Activity	voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	2	15949	6892737	CDOT Infrastructure Improvements	03K	LMA	\$49,715.17
2023	2	15949	6906265	CDOT Infrastructure Improvements	03K	LMA	\$28,302.23
2023	2	15949	6926884	CDOT Infrastructure Improvements	03K	LMA	\$271,893.18
					03K	Matrix Code	\$349,910.58
2023	7	15944	6884602	Operating Cost of Shelters/Homeless Services (Staff Delivery)	03T	LMC	\$30.00
2023	7	15962	6885374	A SAFE HAVEN FOUNDATION	03T	LMC	\$105,461.65
2023	7	15965	6885374	CENTER FOR CHANGING LIVES	03T	LMC	\$46,048.44
2023	7	15968	6885860	CORNERSTONE COMMUNITY OUTREACH	03T	LMC	\$153,960.21
2023	7	15972	6885374	FEATHERFIST	03T	LMC	\$46,839.42
2023	7	15977	6885374	LAWYERS COMMITTEE FOR BETTER HOUSING	03T	LMC	\$24,619.35
2023	7	15979	6885374	MERCY HOUSING LAKEFRONT	03T	LMC	\$6,604.68
2023	7	15982	6892737	SARAH'S CIRCLE	03T	LMC	\$31,398.17
2023	7	15983	6892737	SARAH'S CIRCLE	03T	LMC	\$17,087.42
					03T	Matrix Code	\$432,049.34
2023	9	15946	6884602	Senior Services/Intensive Case Advocacy (Staff Delivery)	05A	LMC	\$48,168.65
2023	9	15946	6892737	Senior Services/Intensive Case Advocacy (Staff Delivery)	05A	LMC	\$21,867.32
2023	9	15946	6918200	Senior Services/Intensive Case Advocacy (Staff Delivery)	05A	LMC	(\$17,694.98)
2023	9	16046	6885374	CENTERS FOR NEW HORIZONS INC	05A	LMC	\$3,489.51
2023	9	16046	6892737	CENTERS FOR NEW HORIZONS INC	05A	LMC	\$897.56
2023	9	16048	6885860	COALITION OF LIMITED ENGLISH SPEAKING ELDERLY	05A	LMC	\$10,468.50
2023	9	16049	6885860	COALITION OF LIMITED ENGLISH SPEAKING ELDERLY	05A	LMC	\$10,468.50
2023	9	16050	6885860	COALITION OF LIMITED ENGLISH SPEAKING ELDERLY	05A	LMC	\$13,958.00
2023	9	16051	6885374	Marillac St. Vincent Family Services Inc DBA St. Vincent DePaul Center	05A	LMC	\$8,595.40
2023	9	16052	6885374	Marillac St. Vincent Family Services Inc DBA St. Vincent DePaul Center	05A	LMC	\$8,543.33
2023	11	16064	6885374	CONNECTIONS FOR ABUSED WOMEN AND THEIR CHILDREN	05A	LMC	\$10,937.26
2023	11	16065	6918200	FAMILY RESCUE	05A	LMC	(\$32,819.31)
					05A	Matrix Code	\$86,879.74
2023	26	15940	6919680	MOPD-05B:Disability Resources (Staff delivery)	05B	LMC	\$475,893.61
2023	27	16092	6885374	ASI	05B	LMC	\$176,364.00
2023	27	16093	6885374	ACCESS LIVING OF METROPOLITAN CHICAGO	05B	LMC	\$222,378.35
					05B	Matrix Code	\$874,635.96
2024	7	16498	6998894	METROPOLITAN FAMILY SERVICE 177772-261490	05G	LMC	\$2,688.57
					05G	Matrix Code	\$2,688.57
2023	10	15990	6885374	ASSOCIATION HOUSE OF CHICAGO	05H	LMC	\$23,356.21
2023	10	15990	6918200	ASSOCIATION HOUSE OF CHICAGO	05H	LMC	(\$5,155.63)
2023	10	15991	6885374	CENTERS FOR NEW HORIZONS INC	05H	LMC	\$6,202.74
2023	10	15991	6897994	CENTERS FOR NEW HORIZONS INC	05H	LMC	\$6,202.74
2023	10	15996	6885374	CHINESE AMERICAN SERVICE LEAGUE, INC.	05H	LMC	\$20,809.20
2023	10	15997	6885374	CHINESE AMERICAN SERVICE LEAGUE, INC.	05H	LMC	\$21,265.40
2023	10	16000	6892737	COMMUNITY ASSISTANCE PROGRAMS	05H	LMC	\$8,238.50
2023	10	16001	6885374	COMMUNITY ASSISTANCE PROGRAMS	05H	LMC	\$16,007.50
2023	10	16001	6885860	COMMUNITY ASSISTANCE PROGRAMS	05H	LMC	\$2,394.00
2023	10	16005	6885374	ETHIOPIAN COMMUNITY ASSOCIATION OF CHICAGO, INC.	05H	LMC	\$27,419.96
2023	10	16007	6885374	GREATER WEST TOWN COMMUNITY DEVELOPMENT PROJECT	05H	LMC	\$45,872.64
2023	10	16014	6892737	LE PENSEUR YOUTH & FAMILY SERVICES, INC.	05H	LMC	\$30,336.35
2023	10	16016	6885374	MCDERMOTT CENTER DBA HAYMARKET CENTER	05H	LMC	\$14,904.68
2023	10	16017	6885374	1MCDERMOTT CENTER DBA HAYMARKET CENTER	05H	LMC	\$34,219.15
2023	10	16017	6892737	1MCDERMOTT CENTER DBA HAYMARKET CENTER	05H	LMC	\$11,509.27
2023	10	16018	6885374	METROPOLITAN FAMILY SERVICE	05H	LMC	\$1,125.28
2023	10	16027	6885374	PHALANX FAMILY SERVICES	05H	LMC	\$40,603.07
2023	10	16028	6885374	PHALANX FAMILY SERVICES	05H	LMC	\$24,120.57
2023	10	16030	6885374	POLISH AMERICAN ASSOCIATION	05H	LMC	\$16,771.42
2023	10	16030	6885860	POLISH AMERICAN ASSOCIATION	05H	LMC	\$2,985.38
2023	10	16031	6885374	POLISH AMERICAN ASSOCIATION	05H	LMC	\$16,402.91
2023	10	16032	6885860	SAFER FOUNDATION	05H	LMC	\$18,256.74
2023	10	16034	6885860	SAFER FOUNDATION	05H	LMC	\$11,432.79
2023	10	16036	6885374	ST. LEONARD'S MINISTRIES	05H	LMC	\$0.08
2023	10	16038	6885860	The Hana Center	05H	LMC	\$1,661.72
2023	10	16042	6885860	WESTSIDE HEALTH AUTHORITY	05H	LMC	\$55,490.26
2023	10	16043	6885860	WESTSIDE HEALTH AUTHORITY	05H	LMC	\$40,077.31
2023	10	16044	6885860	YWCA Metropolitan Chicago	05H	LMC	\$10,819.57
2023	10	16045	6885860	YWCA Metropolitan Chicago	05H	LMC	\$58,997.93
2023	10	16045	6918200	YWCA Metropolitan Chicago	05H	LMC	(\$610.26)
2023	10	16091	6885374	CENTER FOR CHANGING LIVES	05H	LMC	\$18,146.73
					05H	Matrix Code	\$579,864.21
2023	22	16102	6885374	TAPROOTS	05I	LMC	\$133,990.36
					05I	Matrix Code	\$133,990.36
2023	3	15939	6884602	CHR-05J: Fair Housing (Staff Delivery)	05J	LMC	\$9,675.36
					05J	Matrix Code	\$9,675.36
2023	21	16104	6885374	Planned Parenthood of Illinois	05M	LMC	\$288,620.00
					05M	Matrix Code	\$288,620.00
2023	11	16059	6885860	APNA GHAR, INC.	05N	LMC	\$6,374.74
2023	11	16060	6885374	Ascend Justice	05N	LMC	\$4,274.08
2023	11	16060	6892737	Ascend Justice	05N	LMC	\$3,857.42
2023	11	16066	6885374	FAMILY RESCUE	05N	LMC	\$20,998.50
2023	11	16067	6885374	FAMILY RESCUE	05N	LMC	\$36,429.50
2023	11	16067	6885860	FAMILY RESCUE	05N	LMC	\$23,102.05
2023	11	16068	6885374	HEALTHCARE ALTERNATIVE SYSTEMS, INC	05N	LMC	\$6,319.68

2023	11	16068	6892737	HEALTHCARE ALTERNATIVE SYSTEMS, INC	05N	LMC	\$7,117.45
2023	11	16073	6885860	METROPOLITAN FAMILY SERVICE	05N	LMC	\$4,569.72
2023	11	16075	6885860	METROPOLITAN FAMILY SERVICE	05N	LMC	\$725.76
2023	11	16078	6885860	METROPOLITAN FAMILY SERVICE	05N	LMC	\$26,649.61
2023	11	16084	6885860	SARAH'S INN	05N	LMC	\$9,133.59
2023	11	16085	6892737	SARAH'S INN	05N	LMC	\$13,617.54
2023	22	16101	6885374	ALTERNATIVES INC	05N	LMC	\$63,086.23
2023	22	16103	6885374	HABILITATIVE SYSTEMS, INC.	05N	LMC	\$19,844.94
					05N	Matrix Code	\$246,100.81
2023	23	16105	6885374	CHICAGO CHILDREN'S ADVOCACY CENTER	05O	LMC	\$181,579.30
					05O	Matrix Code	\$181,579.30
2023	24	15935	6919680	DPH-05P: Screening for Lead Poisoning (Staff Delivery)	05P	LMC	\$465,602.92
					05P	Matrix Code	\$465,602.92
2023	15	16106	6885374	CENTER FOR CHANGING LIVES	05U	LMC	\$59,592.91
2023	15	16107	6885374	CHICAGO URBAN LEAGUE	05U	LMC	\$32,301.13
2023	15	16108	6885374	CHINESE AMERICAN SERVICE LEAGUE, INC.	05U	LMC	\$41,927.64
2023	15	16109	6885374	GREAT LAKES CREDIT UNION	05U	LMC	\$34,125.00
2023	15	16110	6885374	LATIN UNITED COMMUNITY HOUSING	05U	LMC	\$66,857.41
2023	15	16111	6885374	NEIGHBORHOOD HOUSING SERVICES CHICAGO, INC.	05U	LMC	\$150,408.53
2023	15	16111	6885860	NEIGHBORHOOD HOUSING SERVICES CHICAGO, INC.	05U	LMC	\$25,011.63
2023	15	16112	6885374	NORTHWEST SIDE HOUSING CENTER	05U	LMC	\$93,700.76
2023	15	16113	6885374	OAK PARK REGIONAL HOUSING CENTER	05U	LMC	\$22,245.34
2023	15	16114	6885374	ROGERS PARK COMM DEV CORP	05U	LMC	\$123,998.99
2023	15	16115	6885374	SPANISH COALITION FOR HOUSING	05U	LMC	\$65,422.88
2023	15	16116	6885374	THE FAR SOUTH COMMUNITY DEVELOPMENT CORPORATION	05U	LMC	\$89,505.29
2023	15	16117	6885374	THE RESURRECTION PROJECT	05U	LMC	\$95,817.18
2023	15	16118	6892737	YWCA METROPOLITAN CHICAGO	05U	LMC	\$37,626.33
					05U	Matrix Code	\$938,541.02
2023	12	15943	6918200	EMERGENCY FOOD ASSISTANCE (Staff Delivery)	05W	LMC	(\$3,332.74)
2023	12	15943	6919680	EMERGENCY FOOD ASSISTANCE (Staff Delivery)	05W	LMC	\$24,786.36
2023	12	15943	6926884	EMERGENCY FOOD ASSISTANCE (Staff Delivery)	05W	LMC	\$3,332.74
2023	12	15961	6885374	GREATER CHICAGO FOOD DEPOSITORY	05W	LMC	\$463,487.67
					05W	Matrix Code	\$488,274.03
2023	16	15929	6918200	Housing Services Technical Assistance Community Based (Staff Delivery)	05X	LMC	(\$55,584.61)
2023	16	15929	6926884	Housing Services Technical Assistance Community Based (Staff Delivery)	05X	LMC	\$44,850.48
2023	16	16119	6885374	BICKERDIKE REDEVELOPMENT CORP	05X	LMC	\$19,070.30
2023	16	16120	6885374	CENTER FOR CHANGING LIVES	05X	LMC	\$24,178.03
2023	16	16121	6885374	CHICAGO URBAN LEAGUE	05X	LMC	\$18,200.36
2023	16	16122	6885374	CLARETIAN ASSOCIATES	05X	LMC	\$21,130.44
2023	16	16123	6885374	COMMON PANTRY	05X	LMC	\$12,425.80
2023	16	16124	6885374	COUNCIL FOR JEWISH ELDERLY DBA CJE SENIORLIFE	05X	LMC	\$21,186.54
2023	16	16126	6885374	ERIE NEIGHBORHOOD HOUSE	05X	LMC	\$21,192.40
2023	16	16127	6885374	FIRST COMMUNITY LAND TRUST OF CHICAGO	05X	LMC	\$27,289.32
2023	16	16128	6885776	GARFIELD PARK COMMUNITY COUNCIL	05X	LMC	\$22,231.42
2023	16	16129	6885776	GREATER AUBURN GRESHAM DEVELOPMENT CORPORATION	05X	LMC	\$28,203.31
2023	16	16130	6885776	LA CASA NORTE	05X	LMC	\$24,556.27
2023	16	16131	6885776	LATIN UNITED COMMUNITY HOUSING	05X	LMC	\$35,894.79
2023	16	16133	6885776	METROPOLITAN FAMILY SERVICE	05X	LMC	\$15,773.95
2023	16	16134	6885776	NORTH RIVER COMMISSION	05X	LMC	\$24,110.38
2023	16	16135	6918200	NORTHWEST SIDE CDC	05X	LMC	(\$0.20)
2023	16	16136	6885776	POLISH AMERICAN ASSOCIATION	05X	LMC	\$30,753.21
2023	16	16137	6885860	ROGERS PARK COMMUNITY COUNCIL DBA NORTHSIDE COMMUNITY RESOURCES	05X	LMC	\$27,333.87
2023	16	16138	6885776	ST. LEONARD'S MINISTRIES	05X	LMC	\$22,986.76
2023	16	16139	6885776	THE FAR SOUTH COMMUNITY DEVELOPMENT CORPORATION	05X	LMC	\$24,931.42
2023	16	16139	6926884	THE FAR SOUTH COMMUNITY DEVELOPMENT CORPORATION	05X	LMC	\$4,990.38
2023	16	16140	6885860	THE HANA CENTER	05X	LMC	\$25,550.83
2023	16	16141	6885776	VOICE OF THE PEOPLE, INC.	05X	LMC	\$24,220.21
2023	16	16143	6885776	ZAM'S HOPE	05X	LMC	\$28,962.98
2023	16	16235	6885860	METROPOLITAN FAMILY SERVICE	05X	LMC	\$17,872.45
					05X	Matrix Code	\$512,311.09
2023	19	16231	6980835	NEIGHBORHOOD HOUSING SERVICES CHICAGO, INC.	13B	LMH	\$1,120,700.48
					13B	Matrix Code	\$1,120,700.48
2022	6	15821	6896673	Neighborhood Housing Services	14A	LMH	\$549,917.02
2022	6	15848	6899724	ELEVATE ENERGY	14A	LMH	\$727,798.37
2022	36	15806	6896673	Water Service Line Replacement	14A	LMH	\$175,354.60
2022	36	15806	6897994	Water Service Line Replacement	14A	LMH	\$52,119.05
2023	17	16229	6895490	DOH-14:Roof and Porch Repair	14A	LMH	\$2,818,238.45
2023	17	16230	6892737	ELEVATE ENERGY	14A	LMH	\$92,179.04
2023	17	16230	6918200	ELEVATE ENERGY	14A	LMH	(\$56,754.47)
2023	17	16230	6926884	ELEVATE ENERGY	14A	LMH	\$56,754.47
2023	18	16144	6885776	BACK OF THE YARDS NEIGHBORHOOD COUNCIL	14A	LMH	\$157,769.38
2023	18	16145	6885860	BICKERDIKE REDEVELOPMENT CORP	14A	LMH	\$49,247.51
2023	18	16146	6885860	CHINESE AMERICAN SERVICE LEAGUE, INC.	14A	LMH	\$126,944.02
2023	18	16147	6885860	GREATER AUBURN GRESHAM DEVELOPMENT CORPORATION	14A	LMH	\$78,896.55
2023	18	16147	6897994	GREATER AUBURN GRESHAM DEVELOPMENT CORPORATION	14A	LMH	\$3,956.95
2023	18	16148	6885860	HOUSING OPPORTUNITIES AND MAINTENANCE FOR THE ELDERLY INC	14A	LMH	\$119,391.62
2023	18	16149	6885776	LATIN UNITED COMMUNITY HOUSING	14A	LMH	\$78,466.58
2023	18	16150	6885860	NEAR WEST SIDE COMMUNITY DEVELOPMENT CORPORATION, INC	14A	LMH	\$117,856.00
2023	18	16151	6885860	NEIGHBORHOOD HOUSING SERVICES CHICAGO, INC.	14A	LMH	\$17,496.65
2023	18	16151	6897994	NEIGHBORHOOD HOUSING SERVICES CHICAGO, INC.	14A	LMH	\$18,821.81
2023	18	16151	6918200	NEIGHBORHOOD HOUSING SERVICES CHICAGO, INC.	14A	LMH	(\$18,821.81)

2023	18	16152	6885860	NORTH BRANCH WORKS	14A	LMH	\$135,580.42	
2023	18	16153	6885860	ROGERS PARK COMMUNITY COUNCIL DBA NORTHSIDE COMMUNITY RESOURCES	14A	LMH	\$108,772.88	
2023	25	16237	6886353	Water Service Line Replacement	14A	LMH	\$1,880,257.67	
2023	25	16237	6899725	Water Service Line Replacement	14A	LMH	\$3,192.22	
2023	25	16237	6926884	Water Service Line Replacement	14A	LMH	\$20,757.73	
2023	25	16237	6929327	Water Service Line Replacement	14A	LMH	\$12,618.12	
2023	25	16237	6940375	Water Service Line Replacement	14A	LMH	\$34,774.05	
2023	25	16237	6959192	Water Service Line Replacement	14A	LMH	\$12,392.47	
2023	28	16094	6885374	INDEPENDENT LIVING SOLUTIONS	14A	LMH	\$332,338.12	
2023	28	16095	6885374	EXTENDED HOME LIVING SERVICES	14A	LMH	\$399,420.34	
							14A Matrix Code	\$8,105,735.81
2023	19	15932	6918200	DOH-14H:Rehab Admin/Construction Monitoring and Compliance	14H	LMH	(\$370,541.70)	
2023	19	15932	6919680	DOH-14H:Rehab Admin/Construction Monitoring and Compliance	14H	LMH	\$26,488.45	
2023	19	15932	6926884	DOH-14H:Rehab Admin/Construction Monitoring and Compliance	14H	LMH	\$586,609.66	
2023	52	16222	6884602	DOH-14B:Multi-Unit/Developer Services Administration	14H	LMH	\$121,724.81	
2023	52	16222	6885860	DOH-14B:Multi-Unit/Developer Services Administration	14H	LMH	\$774,319.61	
2023	52	16222	6918200	DOH-14B:Multi-Unit/Developer Services Administration	14H	LMH	(\$137,918.08)	
2023	52	16222	6926884	DOH-14B:Multi-Unit/Developer Services Administration	14H	LMH	\$106,227.99	
							14H Matrix Code	\$1,106,910.74
Total								\$15,924,070.32

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity to account	Activity Name	Grant Number	runn Type	matrix Code	national Objective	Drawn Amount
2023	7	15944	6884602	No	Operating Cost of Shelters/Homeless Services (Staff Delivery)	B23MC170006	EN	03T	LMC	\$30.00
2023	7	15962	6885374	No	A SAFE HAVEN FOUNDATION	B23MC170006	EN	03T	LMC	\$105,461.65
2023	7	15965	6885374	No	CENTER FOR CHANGING LIVES	B23MC170006	EN	03T	LMC	\$46,048.44
2023	7	15968	6885860	No	CORNERSTONE COMMUNITY OUTREACH	B23MC170006	EN	03T	LMC	\$153,960.21
2023	7	15972	6885374	No	FEATHERFIST	B23MC170006	EN	03T	LMC	\$46,839.42
2023	7	15977	6885374	No	LAWYERS COMMITTEE FOR BETTER HOUSING	B23MC170006	EN	03T	LMC	\$24,619.35
2023	7	15979	6885374	No	MERCY HOUSING LAKEFRONT	B23MC170006	EN	03T	LMC	\$6,604.68
2023	7	15982	6892737	No	SARAH'S CIRCLE	B23MC170006	EN	03T	LMC	\$31,398.17
2023	7	15983	6892737	No	SARAH'S CIRCLE	B23MC170006	EN	03T	LMC	\$17,087.42
								03T Matrix Code		\$432,049.34
2023	9	15946	6884602	No	Senior Services/Intensive Case Advocacy (Staff Delivery)	B23MC170006	EN	05A	LMC	\$48,168.65
2023	9	15946	6892737	No	Senior Services/Intensive Case Advocacy (Staff Delivery)	B23MC170006	EN	05A	LMC	\$21,867.32
2023	9	15946	6918200	No	Senior Services/Intensive Case Advocacy (Staff Delivery)	B23MC170006	EN	05A	LMC	(\$17,694.98)
2023	9	16046	6885374	No	CENTERS FOR NEW HORIZONS INC	B23MC170006	EN	05A	LMC	\$3,489.51
2023	9	16046	6892737	No	CENTERS FOR NEW HORIZONS INC	B23MC170006	EN	05A	LMC	\$897.56
2023	9	16048	6885860	No	COALITION OF LIMITED ENGLISH SPEAKING ELDERLY	B23MC170006	EN	05A	LMC	\$10,468.50
2023	9	16049	6885860	No	COALITION OF LIMITED ENGLISH SPEAKING ELDERLY	B23MC170006	EN	05A	LMC	\$10,468.50
2023	9	16050	6885860	No	COALITION OF LIMITED ENGLISH SPEAKING ELDERLY	B23MC170006	EN	05A	LMC	\$13,958.00
2023	9	16051	6885374	No	Marillac St. Vincent Family Services Inc DBA St. Vincent DePaul Center	B23MC170006	EN	05A	LMC	\$8,595.40
2023	9	16052	6885374	No	Marillac St. Vincent Family Services Inc DBA St. Vincent DePaul Center	B23MC170006	EN	05A	LMC	\$8,543.33
2023	11	16064	6885374	No	CONNECTIONS FOR ABUSED WOMEN AND THEIR CHILDREN	B23MC170006	EN	05A	LMC	\$10,937.26
2023	11	16065	6918200	No	FAMILY RESCUE	B23MC170006	EN	05A	LMC	(\$32,819.31)
								05A Matrix Code		\$86,879.74
2023	26	15940	6919680	No	MOPD-05B:Disability Resources (Staff delivery)	B23MC170006	EN	05B	LMC	\$181,631.37
2023	26	15940	6919680	No	MOPD-05B:Disability Resources (Staff delivery)	B24MC170006	PI	05B	LMC	\$294,262.24
2023	27	16092	6885374	No	ASI	B23MC170006	EN	05B	LMC	\$176,364.00
2023	27	16093	6885374	No	ACCESS LIVING OF METROPOLITAN CHICAGO	B23MC170006	EN	05B	LMC	\$222,378.35
								05B Matrix Code		\$874,635.96
2024	7	16498	6998894	No	METROPOLITAN FAMILY SERVICE 177772-261490	B24MC170006	EN	05G	LMC	\$2,688.57
								05G Matrix Code		\$2,688.57
2023	10	15990	6885374	No	ASSOCIATION HOUSE OF CHICAGO	B23MC170006	EN	05H	LMC	\$23,356.21
2023	10	15990	6918200	No	ASSOCIATION HOUSE OF CHICAGO	B23MC170006	EN	05H	LMC	(\$5,155.63)
2023	10	15991	6885374	No	CENTERS FOR NEW HORIZONS INC	B23MC170006	EN	05H	LMC	\$6,202.74
2023	10	15991	6897994	No	CENTERS FOR NEW HORIZONS INC	B23MC170006	EN	05H	LMC	\$6,202.74
2023	10	15996	6885374	No	CHINESE AMERICAN SERVICE LEAGUE, INC.	B23MC170006	EN	05H	LMC	\$20,809.20
2023	10	15997	6885374	No	CHINESE AMERICAN SERVICE LEAGUE, INC.	B23MC170006	EN	05H	LMC	\$21,265.40
2023	10	16000	6892737	No	COMMUNITY ASSISTANCE PROGRAMS	B23MC170006	EN	05H	LMC	\$8,238.50
2023	10	16001	6885374	No	COMMUNITY ASSISTANCE PROGRAMS	B23MC170006	EN	05H	LMC	\$16,007.50
2023	10	16001	6885860	No	COMMUNITY ASSISTANCE PROGRAMS	B23MC170006	EN	05H	LMC	\$2,394.00
2023	10	16005	6885374	No	ETHIOPIAN COMMUNITY ASSOCIATION OF CHICAGO, INC.	B23MC170006	EN	05H	LMC	\$27,419.96
2023	10	16007	6885374	No	GREATER WEST TOWN COMMUNITY DEVELOPMENT PROJECT	B23MC170006	EN	05H	LMC	\$45,872.64
2023	10	16014	6892737	No	LE PENSEUR YOUTH & FAMILY SERVICES, INC.	B23MC170006	EN	05H	LMC	\$30,336.35
2023	10	16016	6885374	No	MCDERMOTT CENTER DBA HAYMARKET CENTER	B23MC170006	EN	05H	LMC	\$14,904.68
2023	10	16017	6885374	No	1MCDERMOTT CENTER DBA HAYMARKET CENTER	B23MC170006	EN	05H	LMC	\$34,219.15
2023	10	16017	6892737	No	1MCDERMOTT CENTER DBA HAYMARKET CENTER	B23MC170006	EN	05H	LMC	\$11,509.27
2023	10	16018	6885374	No	METROPOLITAN FAMILY SERVICE	B23MC170006	EN	05H	LMC	\$1,125.28
2023	10	16027	6885374	No	PHALANX FAMILY SERVICES	B23MC170006	EN	05H	LMC	\$40,603.07
2023	10	16028	6885374	No	PHALANX FAMILY SERVICES	B23MC170006	EN	05H	LMC	\$24,120.57
2023	10	16030	6885374	No	POLISH AMERICAN ASSOCIATION	B23MC170006	EN	05H	LMC	\$16,771.42
2023	10	16030	6885860	No	POLISH AMERICAN ASSOCIATION	B23MC170006	EN	05H	LMC	\$2,985.38
2023	10	16031	6885374	No	POLISH AMERICAN ASSOCIATION	B23MC170006	EN	05H	LMC	\$16,402.91
2023	10	16032	6885860	No	SAFER FOUNDATION	B23MC170006	EN	05H	LMC	\$18,256.74
2023	10	16034	6885860	No	SAFER FOUNDATION	B23MC170006	EN	05H	LMC	\$11,432.79
2023	10	16036	6885374	No	ST. LEONARD'S MINISTRIES	B23MC170006	EN	05H	LMC	\$0.08
2023	10	16038	6885860	No	The Hana Center	B23MC170006	EN	05H	LMC	\$1,661.72
2023	10	16042	6885860	No	WESTSIDE HEALTH AUTHORITY	B23MC170006	EN	05H	LMC	\$55,490.26
2023	10	16043	6885860	No	WESTSIDE HEALTH AUTHORITY	B23MC170006	EN	05H	LMC	\$40,077.31

2023	10	16044	6885860	No	YWCA Metropolitan Chicago	B23MC170006	EN	05H	LMC	\$10,819.57
2023	10	16045	6885860	No	YWCA Metropolitan Chicago	B23MC170006	EN	05H	LMC	\$58,997.93
2023	10	16045	6918200	No	YWCA Metropolitan Chicago	B23MC170006	EN	05H	LMC	(\$610.26)
2023	10	16091	6885374	No	CENTER FOR CHANGING LIVES	B23MC170006	EN	05H	LMC	\$18,146.73
								05H	Matrix Code	\$579,864.21
2023	22	16102	6885374	No	TAPROOTS	B23MC170006	EN	05I	LMC	\$133,990.36
								05I	Matrix Code	\$133,990.36
2023	3	15939	6884602	No	CHR-05J: Fair Housing (Staff Delivery)	B23MC170006	EN	05J	LMC	\$9,675.36
								05J	Matrix Code	\$9,675.36
2023	21	16104	6885374	No	Planned Parenthood of Illinois	B23MC170006	EN	05M	LMC	\$288,620.00
								05M	Matrix Code	\$288,620.00
2023	11	16059	6885860	No	APNA GHAR, INC.	B23MC170006	EN	05N	LMC	\$6,374.74
2023	11	16060	6885374	No	Ascend Justice	B23MC170006	EN	05N	LMC	\$4,274.08
2023	11	16060	6892737	No	Ascend Justice	B23MC170006	EN	05N	LMC	\$3,857.42
2023	11	16066	6885374	No	FAMILY RESCUE	B23MC170006	EN	05N	LMC	\$20,998.50
2023	11	16067	6885374	No	FAMILY RESCUE	B23MC170006	EN	05N	LMC	\$36,429.50
2023	11	16067	6885860	No	FAMILY RESCUE	B23MC170006	EN	05N	LMC	\$23,102.05
2023	11	16068	6885374	No	HEALTHCARE ALTERNATIVE SYSTEMS, INC	B23MC170006	EN	05N	LMC	\$6,319.68
2023	11	16068	6892737	No	HEALTHCARE ALTERNATIVE SYSTEMS, INC	B23MC170006	EN	05N	LMC	\$7,117.45
2023	11	16073	6885860	No	METROPOLITAN FAMILY SERVICE	B23MC170006	EN	05N	LMC	\$4,569.72
2023	11	16075	6885860	No	METROPOLITAN FAMILY SERVICE	B23MC170006	EN	05N	LMC	\$725.76
2023	11	16078	6885860	No	METROPOLITAN FAMILY SERVICE	B23MC170006	EN	05N	LMC	\$26,649.61
2023	11	16084	6885860	No	SARAH'S INN	B23MC170006	EN	05N	LMC	\$9,133.59
2023	11	16085	6892737	No	SARAH'S INN	B23MC170006	EN	05N	LMC	\$13,617.54
2023	22	16101	6885374	No	ALTERNATIVES INC	B23MC170006	EN	05N	LMC	\$63,086.23
2023	22	16103	6885374	No	HABILITATIVE SYSTEMS, INC.	B23MC170006	EN	05N	LMC	\$19,844.94
								05N	Matrix Code	\$246,100.81
2023	23	16105	6885374	No	CHICAGO CHILDREN'S ADVOCACY CENTER	B23MC170006	EN	05O	LMC	\$181,579.30
								05O	Matrix Code	\$181,579.30
2023	24	15935	6919680	No	DPH-05P: Screening for Lead Poisoning (Staff Delivery)	B24MC170006	PI	05P	LMC	\$465,602.92
								05P	Matrix Code	\$465,602.92
2023	15	16106	6885374	No	CENTER FOR CHANGING LIVES	B23MC170006	EN	05U	LMC	\$59,592.91
2023	15	16107	6885374	No	CHICAGO URBAN LEAGUE	B23MC170006	EN	05U	LMC	\$32,301.13
2023	15	16108	6885374	No	CHINESE AMERICAN SERVICE LEAGUE, INC.	B23MC170006	EN	05U	LMC	\$41,927.64
2023	15	16109	6885374	No	GREAT LAKES CREDIT UNION	B23MC170006	EN	05U	LMC	\$34,125.00
2023	15	16110	6885374	No	LATIN UNITED COMMUNITY HOUSING	B23MC170006	EN	05U	LMC	\$66,857.41
2023	15	16111	6885374	No	NEIGHBORHOOD HOUSING SERVICES CHICAGO, INC.	B23MC170006	EN	05U	LMC	\$150,408.53
2023	15	16111	6885860	No	NEIGHBORHOOD HOUSING SERVICES CHICAGO, INC.	B23MC170006	EN	05U	LMC	\$25,011.63
2023	15	16112	6885374	No	NORTHWEST SIDE HOUSING CENTER	B23MC170006	EN	05U	LMC	\$93,700.76
2023	15	16113	6885374	No	OAK PARK REGIONAL HOUSING CENTER	B23MC170006	EN	05U	LMC	\$22,245.34
2023	15	16114	6885374	No	ROGERS PARK COMM DEV CORP	B23MC170006	EN	05U	LMC	\$123,998.99
2023	15	16115	6885374	No	SPANISH COALITION FOR HOUSING	B23MC170006	EN	05U	LMC	\$65,422.88
2023	15	16116	6885374	No	THE FAR SOUTH COMMUNITY DEVELOPMENT CORPORATION	B23MC170006	EN	05U	LMC	\$89,505.29
2023	15	16117	6885374	No	THE RESURRECTION PROJECT	B23MC170006	EN	05U	LMC	\$95,817.18
2023	15	16118	6892737	No	YWCA METROPOLITAN CHICAGO	B23MC170006	EN	05U	LMC	\$37,626.33
								05U	Matrix Code	\$938,541.02
2023	12	15943	6918200	No	EMERGENCY FOOD ASSISTANCE (Staff Delivery)	B23MC170006	EN	05W	LMC	(\$3,332.74)
2023	12	15943	6919680	No	EMERGENCY FOOD ASSISTANCE (Staff Delivery)	B24MC170006	PI	05W	LMC	\$24,786.36
2023	12	15943	6926884	No	EMERGENCY FOOD ASSISTANCE (Staff Delivery)	B23MC170006	EN	05W	LMC	\$3,332.74
2023	12	15961	6885374	No	GREATER CHICAGO FOOD DEPOSITORY	B23MC170006	EN	05W	LMC	\$463,487.67
								05W	Matrix Code	\$488,274.03
2023	16	15929	6918200	No	Housing Services Technical Assistance Community Based (Staff Delivery)	B23MC170006	EN	05X	LMC	(\$55,584.61)
2023	16	15929	6926884	No	Housing Services Technical Assistance Community Based (Staff Delivery)	B23MC170006	EN	05X	LMC	\$44,850.48
2023	16	16119	6885374	No	BICKERDIKE REDEVELOPMENT CORP	B23MC170006	EN	05X	LMC	\$19,070.30
2023	16	16120	6885374	No	CENTER FOR CHANGING LIVES	B23MC170006	EN	05X	LMC	\$24,178.03
2023	16	16121	6885374	No	CHICAGO URBAN LEAGUE	B23MC170006	EN	05X	LMC	\$18,200.36
2023	16	16122	6885374	No	CLARETIAN ASSOCIATES	B23MC170006	EN	05X	LMC	\$21,130.44
2023	16	16123	6885374	No	COMMON PANTRY	B23MC170006	EN	05X	LMC	\$12,425.80
2023	16	16124	6885374	No	COUNCIL FOR JEWISH ELDERLY DBA CJE SENIORLIFE	B23MC170006	EN	05X	LMC	\$21,186.54
2023	16	16126	6885374	No	ERIE NEIGHBORHOOD HOUSE	B23MC170006	EN	05X	LMC	\$21,192.40
2023	16	16127	6885374	No	FIRST COMMUNITY LAND TRUST OF CHICAGO	B23MC170006	EN	05X	LMC	\$27,289.32
2023	16	16128	6885776	No	GARFIELD PARK COMMUNITY COUNCIL	B23MC170006	EN	05X	LMC	\$22,231.42
2023	16	16129	6885776	No	GREATER AUBURN GRESHAM DEVELOPMENT CORPORATION	B23MC170006	EN	05X	LMC	\$28,203.31
2023	16	16130	6885776	No	LA CASA NORTE	B23MC170006	EN	05X	LMC	\$24,556.27
2023	16	16131	6885776	No	LATIN UNITED COMMUNITY HOUSING	B23MC170006	EN	05X	LMC	\$35,894.79
2023	16	16133	6885776	No	METROPOLITAN FAMILY SERVICE	B23MC170006	EN	05X	LMC	\$15,773.95
2023	16	16134	6885776	No	NORTH RIVER COMMISSION	B23MC170006	EN	05X	LMC	\$24,110.38
2023	16	16135	6918200	No	NORTHWEST SIDE CDC	B23MC170006	EN	05X	LMC	(\$0.20)
2023	16	16136	6885776	No	POLISH AMERICAN ASSOCIATION	B23MC170006	EN	05X	LMC	\$30,753.21
2023	16	16137	6885860	No	ROGERS PARK COMMUNITY COUNCIL DBA NORTHSIDE COMMUNITY	B23MC170006	EN	05X	LMC	\$27,333.87
2023	16	16138	6885776	No	ST. LEONARD'S MINISTRIES	B23MC170006	EN	05X	LMC	\$22,986.76
2023	16	16139	6885776	No	THE FAR SOUTH COMMUNITY DEVELOPMENT CORPORATION	B23MC170006	EN	05X	LMC	\$24,931.42
2023	16	16139	6926884	No	THE FAR SOUTH COMMUNITY DEVELOPMENT CORPORATION	B23MC170006	EN	05X	LMC	\$4,990.38
2023	16	16140	6885860	No	THE HANA CENTER	B23MC170006	EN	05X	LMC	\$25,550.83
2023	16	16141	6885776	No	VOICE OF THE PEOPLE, INC.	B23MC170006	EN	05X	LMC	\$24,220.21
2023	16	16143	6885776	No	ZAM'S HOPE	B23MC170006	EN	05X	LMC	\$28,962.98
2023	16	16235	6885860	No	METROPOLITAN FAMILY SERVICE	B23MC170006	EN	05X	LMC	\$17,872.45
								05X	Matrix Code	\$512,311.09
Total				No	Activity to prevent, prepare for, and respond to Coronavirus					\$5,240,812.71
										\$5,240,812.71

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	1015 District	1015 Activity	voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	5	15926	6899725	Citywide CDBG Administration and Planning	21A		\$12,013.19
2023	5	15926	6916506	Citywide CDBG Administration and Planning	21A		\$1,476.00
2023	5	15933	6918200	Citywide CDBG Administration and Planning	21A		(\$46,753.65)
2023	5	15933	6919680	Citywide CDBG Administration and Planning	21A		\$12,789.87
2023	5	15934	6918200	Citywide CDBG Administration and Planning	21A		(\$47,056.40)
2023	5	15934	6926884	Citywide CDBG Administration and Planning	21A		\$32,032.50
2023	5	15942	6892737	Citywide CDBG Administration and Planning	21A		\$1,169.47
2023	5	15948	6884602	Citywide CDBG Administration and Planning	21A		\$78,209.19
2023	5	15948	6918200	Citywide CDBG Administration and Planning	21A		(\$508,151.19)
2023	15	15930	6918200	Homeownership Counseling Services (Admin)	21A		(\$346,155.14)
2023	17	16228	6884602	DOH-14: Roof and Porch Repair (Admin)	21A		\$132,970.69
2023	17	16228	6885860	DOH-14: Roof and Porch Repair (Admin)	21A		\$764,749.39
2023	17	16228	6892737	DOH-14: Roof and Porch Repair (Admin)	21A		\$41,874.47
2023	17	16228	6919680	DOH-14: Roof and Porch Repair (Admin)	21A		\$144,268.00
2023	19	16232	6884602	Neighborhood Lending/Home Purchase Assistance (Staff Delivery)	21A		\$12,731.89
2023	19	16232	6885860	Neighborhood Lending/Home Purchase Assistance (Staff Delivery)	21A		\$69,884.93
2023	19	16232	6892737	Neighborhood Lending/Home Purchase Assistance (Staff Delivery)	21A		\$25,528.76
2023	53	16224	6884602	Multi-Unit/Troubled Buildings Initiative Administration	21A		\$201,212.70
2023	53	16224	6885860	Multi-Unit/Troubled Buildings Initiative Administration	21A		\$604,791.76
2023	53	16224	6892737	Multi-Unit/Troubled Buildings Initiative Administration	21A		\$201,212.70
					21A	Matrix Code	\$1,388,799.13
2023	4	15937	6918200	Education Outreach & Intergroup Relations	21D		(\$6,937.41)
2023	4	15937	6919680	Education Outreach & Intergroup Relations	21D		\$67,587.21
					21D	Matrix Code	\$60,649.80
Total							\$1,449,448.93

Report: CAPER

Period: 1/1/2024 - 12/31/2024

Your user level here: Data Entry

Step 1: Dates

1/1/2024 to 12/31/2024

Step 2: Contact Information

First Name **Andrea**
Middle Name
Last Name **Chatman**
Suffix
Title
Street Address 1 **1615 W Chicago Ave**
Street Address 2
City **Chicago**
State **Illinois**
ZIP Code **60622**
E-mail Address **andrea.chatman@cityofchicago.org**
Phone Number **(312)746-9639**
Extension
Fax Number

Step 4: Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project **No**

Did you create additional shelter beds/units through an ESG-funded conversion project **No**

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project, Links and Uploads form? This includes projects in the HMIS and from VSP **No**

Step 5: Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

Emergency Shelter (Adult/Youth)

- Percent of households exiting to a more stable or permanent housing destination
- Percent of households with a complete Coordinated Entry System assessment
- Percent of households maintaining or increasing income

Rapid Re-Housing

- Percent of households enrolled in RRH that exit to permanent housing.
- Percent of households enrolled in RRH that maintain or increase income (employment income and/or benefits)

Homeless Prevention

- Percent of households remaining in permanent housing after crisis intervention
- Percent of households who remain permanently housed after 6 months and 12 months

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

Emergency Shelter (Adult/Youth)

- 20% Percent of households exiting shelter exited to a more stable or permanent housing destination
- 63% Percent of households in shelters had a complete Coordinated Entry System assessment

Rapid Re-Housing

- 57% Percent of households enrolled in RRH exited to permanent housing.

Homeless Prevention

- 100% Percent of households remained in permanent housing after crisis intervention
- 25% Percent of households remained permanently housed after 12 months

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

Some metrics were not measurable with current data collection or are no longer relevant due to changes in community standards for performance.

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

N/a

Step 6: Financial Information

ESG Information from IDIS

As of 3/7/2025

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
2024	E24MC170006	\$6,596,645.00	\$6,368,635.00	\$4,745,921.91	\$1,850,723.09	9/3/2024	9/3/2026
2023	E23MC170006	\$6,700,146.00	\$6,700,146.00	\$6,220,008.49	\$480,137.51	8/31/2023	8/31/2025
2022	E22MC170006	\$6,732,858.00	\$6,646,952.08	\$6,456,190.22	\$276,667.78	11/1/2022	11/1/2024
2021	E21MC170006	\$6,780,426.00	\$6,780,426.00	\$6,426,971.40	\$353,454.60	8/4/2021	8/4/2023
2020	E20MC170006	\$6,876,768.00	\$6,823,452.44	\$6,823,452.44	\$53,315.56	8/17/2020	8/17/2022
2019	E19MC170006	\$6,695,179.00	\$6,656,572.25	\$6,656,572.25	\$38,606.75	8/13/2019	8/13/2021
2018	E18MC170006	\$6,483,725.74	\$6,483,725.74	\$6,483,725.74	\$0	10/3/2018	10/3/2020
2017	E17MC170006	\$6,500,700.33	\$6,500,700.33	\$6,500,700.33	\$0	10/19/2017	10/19/2019
2016	E16MC170006	\$6,524,439.00	\$6,523,355.91	\$6,523,355.91	\$1,083.09	7/14/2016	7/14/2018
2015	E15MC170006	\$6,490,485.00	\$6,490,484.40	\$6,490,484.40	\$60	6/15/2015	6/15/2017
Total		\$77,622,995.07	\$77,068,672.91	\$74,421,605.85	\$3,201,389.22		

Expenditures	2024	2023	2022	2021	2020	2019	2018
	Yes	No	No	No	No	No	No
	FY2024 Annual ESG Funds for						
Homelessness Prevention	Non-COVID						
Rental Assistance							
Relocation and Stabilization Services - Financial Assistance	183,488.00						
Relocation and Stabilization Services - Services	39,356.24						
Hazard Pay (<i>unique activity</i>)							
Landlord Incentives (<i>unique activity</i>)							
Volunteer Incentives (<i>unique activity</i>)							
Training (<i>unique activity</i>)							
Homeless Prevention Expenses	222,844.24						
	FY2024 Annual ESG Funds for						
Rapid Re-Housing	Non-COVID						
Rental Assistance							
Relocation and Stabilization Services - Financial Assistance	810,506.00						
Relocation and Stabilization Services - Services	836,260.86						
Hazard Pay (<i>unique activity</i>)							
Landlord Incentives (<i>unique activity</i>)							
Volunteer Incentives (<i>unique activity</i>)							
Training (<i>unique activity</i>)							
RRH Expenses	1,646,766.86						
	FY2024 Annual ESG Funds for						
Emergency Shelter	Non-COVID						
Essential Services	3,731,463.76						
Operations							
Renovation							
Major Rehab							
Conversion							
Hazard Pay (<i>unique activity</i>)							
Volunteer Incentives (<i>unique activity</i>)							
Training (<i>unique activity</i>)							
Emergency Shelter Expenses	3,731,463.76						
	FY2024 Annual ESG Funds for						

Temporary Emergency Shelter	Non-COVID
Essential Services	
Operations	
Leasing existing real property or temporary structures	
Acquisition	
Renovation	
Hazard Pay (<i>unique activity</i>)	
Volunteer Incentives (<i>unique activity</i>)	
Training (<i>unique activity</i>)	
Other Shelter Costs	
Temporary Emergency Shelter Expenses	
	FY2024 Annual ESG Funds for
Street Outreach	Non-COVID
Essential Services	
Hazard Pay (<i>unique activity</i>)	
Volunteer Incentives (<i>unique activity</i>)	
Training (<i>unique activity</i>)	
Handwashing Stations/Portable Bathrooms (<i>unique activity</i>)	
Street Outreach Expenses	0.00
	FY2024 Annual ESG Funds for
Other ESG Expenditures	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects (<i>unique activity</i>)	
Coordinated Entry COVID Enhancements (<i>unique activity</i>)	
Training (<i>unique activity</i>)	
Vaccine Incentives (<i>unique activity</i>)	
HMIS	
Administration	82,846.90
Other Expenses	82,846.90
	FY2024 Annual ESG Funds for
	Non-COVID
Total Expenditures	5,683,921.76
Match	
Total ESG expenditures plus match	5,683,921.76

Total expenditures plus match for all years

Step 7: Sources of Match

	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$1,869,611.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$1,869,611.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	0.00%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Match Source

FY2024 FY2023 FY2022 FY2021 FY2020 FY2019 FY2018 FY2017 FY2016 FY2015

Other Non-ESG HUD Funds

Other Federal Funds

State Government

Local Government **6,422,198.57**

Private Funds

Other

Fees

Program Income

Total Cash Match

Non Cash Match

Total Match

Step 8: Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the ESG CAPER Guidebook in the resources tab above.

Did the recipient earn program income from any ESG project during the program year?

|

Pre HUD submission report - Aggregates data from subrecipient CAPERS by selected criteria

*Instructions: Select an option for each filter. **Aggregate mode** sums data together from separate CAPERRs and presents the output as the regular CAPER table shell. **Details mode** outputs one row for each included CAPER, with a column for each cell of data. Data in Q4 can't be summed, and only outputs in details mode.*

In aggregate mode, numbers in green italics have been recalculated or weighted based on available totals.

If you attempt to pull an entire CAPER, especially aggregating over many recipients, you may have to wait several minutes for the result. Use the "Email me" button to run the report and email you the results when it's complete. You can navigate to other pages in Sage while that's running.

"Year" means the year of the start date for the submission.

This Aggregator uses data from reports with a status of In Progress or Returned.

Report criteria

Year

Recipient - ESG Grant (1 selected)

Selected: ESG: Chicago - IL

TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one Recipient - ESG Grant.

CAPER Project Type
TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one choice.

- (all)
- Day Shelter
- Emergency Shelter - Night-by-Night
- Emergency Shelter - Entry Exit
- Homelessness Prevention
- PH - Rapid Re-Housing
- Street Outreach
- Transitional Housing
- archived -
- Coordinated Assessment Services Only

View report as Aggregate / summary Details / data Both aggregate and details

Grant List

Jurisdiction	Type	Start Date	End Date	Current Status
	CAPER	1/1/2024	12/31/2024	In Progress

Q04a: Project Identifiers in HMIS

i Please select details mode in the filters above to see Q4 information. Or [click here](#) to view details in a new tab.

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	10,837	10,837
Number of Adults (Age 18 or Over)	8,736	8,736
Number of Children (Under Age 18)	1,997	1,997
Number of Persons with Unknown Age	104	104
Number of Leavers	8,845	8,845
Number of Adult Leavers	7,071	7,071
Number of Adult and Head of Household Leavers	7,075	7,075
Number of Stayers	1,992	1,992
Number of Adult Stayers	1,665	1,665
Number of Veterans	164	164
Number of Chronically Homeless Persons	389	389
Number of Youth Under Age 25	854	854
Number of Parenting Youth Under Age 25 with Children	127	127
Number of Adult Heads of Household	2,764	2,764
Number of Child and Unknown-Age Heads of Household	5	5
Heads of Households and Adult Stayers in the Project 365 Days or More	290	290

☛ Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

Q06a: Data Quality: Personally Identifying Information

	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Name	1	1,556	14	1,571	14.50%
Social Security Number	803	1,140	148	2,091	19.30%
Date of Birth	12	104	9	125	1.15%
Race/Ethnicity	34	146	0	180	1.66%
Overall Score	0	0	0	2,669	24.63%

New as of 10/1/2023.

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Veteran Status	12	1,007	0	1,019	11.66%
Project Start Date	0	0	89	89	0.82%
Relationship to Head of Household	0	5,766	33	5,799	53.51%
Enrollment CoC	0	0	0	0	0%
Disabling Condition	444	5,144	4	5,592	51.60%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Error Rate
Destination	287	14	0	301	<i>3.40%</i>
Income and Sources at Start	2	5,636	68	5,678	<i>64.96%</i>
Income and Sources at Annual Assessment	0	229	1	229	<i>78.97%</i>
Income and Sources at Exit	2	4,487	55	4,524	<i>63.94%</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES-EE, ES-NbN, SH, Street Outreach	2,472	0	0	39	43	44	<i>2.22%</i>
TH	279	3	18	28	22	25	<i>18.10%</i>
PH (All)	267	0	0	1	4	6	<i>2.42%</i>
CE	0	0	0	0	0	0	<i>0</i>
SSO, Day Shelter, HP	5,723	0	895	121	121	121	<i>.18</i>
Total	8,741	0	0	0	0	0	<i>13.10%</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
< 0 days	32	4
0 days	6,263	5,257
1-3 Days	2,389	1,632
4-6 Days	463	297
7-10 Days	164	194
11+ Days	476	1,461

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NbN)	0	0	<i>0</i>
Bed Night (All Clients in ES - NbN)	0	0	<i>0</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	8,736	7,512	1,207	0	17
Children	1,997	0	1,978	19	0
Client Doesn't Know/Prefers Not to Answer	12	0	6	0	6
Data Not Collected	92	0	15	0	77
Total	10,837	7,512	3,206	19	100
For PSH & RRH – the total persons served who moved into housing	345	193	152	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	1,324	802	438	13	71
April	1,978	1,406	489	13	70
July	2,258	1,674	500	13	71
October	2,223	1,656	487	13	67

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	2,769	1,840	920	1	8
For PSH & RRH – the total households served who moved into housing	225	181	44	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	452	334	116	0	2
April	520	384	135	0	1
July	551	414	136	0	1
October	530	397	133	0	0

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Newly Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	709	0	705	4	0
5-12	940	0	930	10	0
13-17	348	0	343	5	0
18-24	947	713	227	0	7
25-34	2,819	2,293	522	0	4
35-44	2,212	1,889	318	0	5
45-54	1,404	1,291	112	0	1
55-64	976	957	19	0	0
65+	378	369	9	0	0
Client Doesn't Know/Prefers Not to Answer	12	0	6	0	6
Data Not Collected	92	0	15	0	77
Total	10,837	7,512	3,206	19	100

New as of 10/1/2023.

Q12: Race and Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	52	26	26	0	0
Asian or Asian American	64	55	9	0	0
Black, African American, or African	8,560	6,030	2,502	15	13
Hispanic/Latina/e/o	1,098	739	356	0	3
Middle Eastern or North African	33	18	15	0	0
Native Hawaiian or Pacific Islander	7	4	3	0	0
White	520	374	143	0	3
Asian or Asian American & American Indian, Alaska Native, or Indigenous	1	1	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	12	12	0	0	0
Hispanic/Latina/e/o & American Indian, Alaska Native, or Indigenous	23	23	0	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	2	2	0	0	0
Black, African American, or African & Asian or Asian American	4	2	2	0	0
Hispanic/Latina/e/o & Asian or Asian American	0	0	0	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0	0	0	0	0
White & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Black, African American, or African	62	32	30	0	0
Middle Eastern or North African & Black, African American, or African	0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	4	4	0	0	0
White & Black, African American, or African	23	11	12	0	0
Middle Eastern or North African & Hispanic/Latina/e/o	1	0	1	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	6	6	0	0	0
White & Hispanic/Latina/e/o	160	81	75	3	1
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	0	0	0	0	0
White & Native Hawaiian or Pacific Islander	2	2	0	0	0
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/e/o	21	12	9	0	0
Multiracial – more than 2 races, where no option is Hispanic/Latina/e/o	2	2	0	0	0
Client Doesn't Know/Prefers Not to Answer	34	30	4	0	0
Data Not Collected	146	46	19	1	80
Total	10,837	7,512	3,206	19	100

New as of 10/1/2023.

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Disorder	740	577	129	34	0	0	0
Alcohol Use Disorder	35	35	0	0	0	0	0
Drug Use Disorder	108	105	3	0	0	0	0
Both Alcohol Use and Drug Use Disorders	102	99	3	0	0	0	0
Chronic Health Condition	549	425	79	45	0	0	0
HIV/AIDS	54	50	4	0	0	0	0
Developmental Disability	197	60	33	104	0	0	0
Physical Disability	350	266	69	15	0	0	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Disorder	596	477	93	26	0	0	0
Alcohol Use Disorder	26	26	0	0	0	0	0
Drug Use Disorder	95	91	4	0	0	0	0
Both Alcohol Use and Drug Use Disorders	81	78	3	0	0	0	0
Chronic Health Condition	441	337	66	38	0	0	0
HIV/AIDS	43	39	4	0	0	0	0
Developmental Disability	174	44	29	101	0	0	0
Physical Disability	283	204	65	14	0	0	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Disorder	152	105	39	8	0	0	0
Alcohol Use Disorder	8	8	0	0	0	0	0
Drug Use Disorder	16	16	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	24	24	0	0	0	0	0
Chronic Health Condition	112	92	13	7	0	0	0
HIV/AIDS	11	11	0	0	0	0	0
Developmental Disability	21	15	3	3	0	0	0
Physical Disability	81	71	9	1	0	0	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	627	358	269	0	0
No	2,478	1,549	918	1	10
Client Doesn't Know/Prefers Not to Answer	8	8	0	0	0
Data Not Collected	5,628	5,597	23	0	8
Total	8,741	7,512	1,210	1	18

Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	264	117	147	0	0
Three to six months ago	44	21	23	0	0
Six months to one year	73	37	36	0	0
One year ago, or more	201	144	57	0	0
Client Doesn't Know/Prefers Not to Answer	16	15	1	0	0
Data Not Collected	29	24	5	0	0
Total	627	358	269	0	0

New as of 10/1/2023.

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation	399	355	44	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	1,770	1,227	539	0	4
Safe Haven	11	10	1	0	0
Subtotal - Homeless Situations	2,180	1,592	584	0	4
Institutional Situations					
Foster care home or foster care group home	2	2	0	0	0
Hospital or other residential non-psychiatric medical facility	50	49	1	0	0
Jail, prison, or juvenile detention facility	12	11	1	0	0
Long-term care facility or nursing home	4	4	0	0	0
Psychiatric hospital or other psychiatric facility	10	10	0	0	0
Substance abuse treatment facility or detox center	8	8	0	0	0
Subtotal - Institutional Situations	86	84	2	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	35	27	7	0	1
Residential project or halfway house with no homeless criteria	3	3	0	0	0
Hotel or motel paid for without emergency shelter voucher	38	35	3	0	0
Host Home (non-crisis)	2	2	0	0	0
Staying or living in a friend's room, apartment, or house	265	213	51	0	1
Staying or living in a family member's room, apartment, or house	545	250	295	0	0
Subtotal - Temporary Situations	888	530	356	0	2
Permanent Situations					
Rental by client, no ongoing housing subsidy	4,100	3,879	213	1	7
Rental by client, with ongoing housing subsidy	1,146	1,123	23	0	0
Owned by client, with ongoing housing subsidy	40	39	1	0	0
Owned by client, no ongoing housing subsidy	99	98	1	0	0
Subtotal - Permanent Situations	5,385	5,139	238	1	7
Client Doesn't Know/Prefers Not to Answer	8	8	0	0	0
Data Not Collected	194	159	30	0	5
Subtotal - Other Situations	202	167	30	0	5
TOTAL	8,741	7,512	1,210	1	18

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types.

☞ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	1,999	36	1,651
\$1 - \$150	10	0	9
\$151 - \$250	17	0	13
\$251 - \$500	80	7	64
\$501 - \$1000	494	14	408
\$1,001 - \$1,500	167	2	135
\$1,501 - \$2,000	152	2	131
\$2,001+	199	0	178
Client Doesn't Know/Prefers Not to Answer	4	0	3
Data Not Collected	5,614	0	4,479
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	1,377	0
Number of Adult Stayers Without Required Annual Assessment	0	227	0
Total Adults	8,736	1,665	7,071

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	453	9	400
Unemployment Insurance	40	1	28
Supplemental Security Income (SSI)	386	8	319
Social Security Disability Insurance (SSDI)	160	4	135
VA Service-Connected Disability Compensation	12	0	12
VA Non-Service Connected Disability Pension	4	0	3
Private Disability Insurance	1	0	0
Worker's Compensation	1	0	0
Temporary Assistance for Needy Families (TANF)	132	4	106
General Assistance (GA)	5	0	5
Retirement Income from Social Security	25	1	18
Pension or retirement income from a former job	7	0	7
Child Support	37	0	27
Alimony and other spousal support	2	0	2
Other Source	41	2	28
Adults with Income Information at Start and Annual Assessment/Exit	0	61	0

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	68	138	206	<i>33.01%</i>	24	158	182	<i>13.19%</i>	0	0	0	<i>0</i>
Unemployment Insurance	5	10	15	<i>33.33%</i>	4	5	9	<i>44.44%</i>	0	0	0	<i>0</i>
Supplemental Security Income (SSI)	172	33	205	<i>83.90%</i>	56	44	100	<i>56.00%</i>	0	0	0	<i>0</i>
Social Security Disability Insurance (SSDI)	98	8	106	<i>92.45%</i>	18	5	23	<i>78.26%</i>	0	0	0	<i>0</i>
VA Service-Connected Disability Compensation	10	1	11	<i>90.91%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
VA Non-Service-Connected Disability Pension	3	0	3	<i>100.00%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Private Disability Insurance	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Worker's Compensation	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Temporary Assistance for Needy Families (TANF)	3	11	14	<i>21.43%</i>	28	60	88	<i>31.82%</i>	0	0	0	<i>0</i>
General Assistance (GA)	2	2	4	<i>50.00%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Retirement Income from Social Security	12	4	16	<i>75.00%</i>	1	0	1	<i>100.00%</i>	0	0	0	<i>0</i>
Pension or retirement income from a former job	6	1	7	<i>85.71%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Child Support	0	3	3	<i>0%</i>	6	16	22	<i>27.27%</i>	0	0	0	<i>0</i>
Alimony and other spousal support	1	0	1	<i>100.00%</i>	1	0	1	<i>100.00%</i>	0	0	0	<i>0</i>
Other source	6	8	14	<i>42.86%</i>	0	2	2	<i>0%</i>	0	0	0	<i>0</i>
No Sources	443	514	957	<i>46.29%</i>	97	567	664	<i>14.61%</i>	0	9	9	<i>0%</i>
Unduplicated Total Adults	783	707	1,490		211	832	1,043		0	9	9	

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	1,867	43	1,569
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	30	1	24
TANF Child Care Services	8	0	4
TANF Transportation Services	6	0	3
Other TANF-Funded Services	8	1	5
Other Source	12	0	9

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	3,348	81	2,885
MEDICARE	185	7	147
State Children's Health Insurance Program	236	23	159
Veteran's Health Administration (VHA)	36	0	29
Employer-Provided Health Insurance	28	1	23
Health Insurance obtained through COBRA	6	0	2
Private Pay Health Insurance	16	0	13
State Health Insurance for Adults	69	3	56
Indian Health Services Program	7	0	3
Other	28	1	22
No Health Insurance	1,511	11	1,282
Client Doesn't Know/Prefers Not to Answer	7	0	5
Data Not Collected	5,882	318	4,614
Number of Stayers Not Yet Required to Have an Annual Assessment	0	1,557	0
1 Source of Health Insurance	3,630	96	3,085
More than 1 Source of Health Insurance	142	10	117

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	6,165	6,140	25
8 to 14 days	610	585	25
15 to 21 days	416	387	29
22 to 30 days	303	268	35
31 to 60 days	585	478	107
61 to 90 days	292	234	58
91 to 180 days	478	365	113
181 to 365 days	1,412	247	1,165
366 to 730 days (1-2 Yrs)	367	140	227
731 to 1,095 days (2-3 Yrs)	81	1	80
1,096 to 1,460 days (3-4 Yrs)	78	0	78
1,461 to 1,825 days (4-5 Yrs)	43	0	43
More than 1,825 days (> 5 Yrs)	7	0	7
Total	10,837	8,845	1,992

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	7	3	4	0	0
15 to 21 days	17	12	5	0	0
22 to 30 days	29	21	8	0	0
31 to 60 days	47	32	15	0	0
61 to 90 days	13	13	0	0	0
91 to 180 days	9	9	0	0	0
181 to 365 days	21	11	10	0	0
366 to 730 days (1-2 Yrs)	9	9	0	0	0
Total (persons moved into housing)	152	110	42	0	0
Average length of time to housing	<i>103.19</i>	<i>104.15</i>	<i>100.67</i>	<i>0</i>	<i>0</i>
Persons who were exited without move-in	16	12	4	0	0
Total persons	168	122	46	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	6,165	5,025	1,123	4	13
8 to 14 days	610	226	381	0	3
15 to 21 days	416	105	304	0	7
22 to 30 days	303	98	201	0	4
31 to 60 days	585	202	383	0	0
61 to 90 days	292	122	170	0	0
91 to 180 days	478	205	265	2	6
181 to 365 days	1,412	1,217	186	0	9
366 to 730 days (1-2 Yrs)	367	183	175	1	8
731 days or more	209	129	18	12	50
Total	10,837	7,512	3,206	19	154

Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	5	1	261	13	0	0	35	30	0	0
Persons Exited Without Move-In	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	38.20	34.00	110.07	29.54	0	0	118.86	171.33	0	0
Median time to Move-In	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate

New as of 10/1/2023.

Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	31	34	3,603	492	16	5	319	155	24	5
Persons Not Yet Moved Into Housing	1	0	6	0	0	0	8	2	0	0
Average time to Move-In	89.00	2.32	234.87	38.90	0	0	242.42	50.17	0	0
Median time to Move-In	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate

New as of 10/1/2023.

Q23c: Exit Destination

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	47	47	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	1,161	80	1,066	0	15
Safe Haven	11	0	11	0	0
Subtotal - Homeless Situations	1,219	127	1,077	0	15
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	12	12	0	0	0
Jail, prison, or juvenile detention facility	3	3	0	0	0
Long-term care facility or nursing home	3	3	0	0	0
Psychiatric hospital or other psychiatric facility	9	7	2	0	0
Substance abuse treatment facility or detox center	2	2	0	0	0
Subtotal - Institutional Situations	29	27	2	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	21	21	0	0	0
Residential project or halfway house with no homeless criteria	3	3	0	0	0
Hotel or motel paid for without emergency shelter voucher	32	15	14	0	3
Host Home (non-crisis)	1	1	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment, or house)	459	100	349	0	10
Staying or living with friends, temporary tenure (e.g., room, apartment, or house)	170	84	86	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Subtotal - Temporary Situations	686	224	449	0	13
Permanent Situations					
Staying or living with family, permanent tenure	130	52	78	0	0
Staying or living with friends, permanent tenure	28	19	9	0	0
Moved from one HOPWA funded project to HOPWA PH	1	1	0	0	0
Rental by client, no ongoing housing subsidy	3,331	3,224	97	6	4
Rental by client, with ongoing housing subsidy	1,172	1,056	116	0	0
Owned by client, with ongoing housing subsidy	27	27	0	0	0
Owned by client, no ongoing housing subsidy	99	89	10	0	0
Subtotal - Permanent Situations	4,788	4,468	310	6	4
Other Situations					
No Exit Interview Completed	14	14	0	0	0
Other	1,813	842	971	0	0
Deceased	3	3	0	0	0
Client Doesn't Know/Prefers Not to Answer	287	287	0	0	0
Data Not Collected	6	2	3	0	1
Subtotal - Other Situations	2,123	1,148	974	0	1
Total	8,845	5,994	2,812	6	33
Total persons exiting to positive housing destinations	4,788	4,468	310	6	4
Total persons whose destinations excluded them from the calculation	18	18	0	0	0
Percentage	54.24%	74.77%	11.02%	100.00%	12.12%

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate.

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	12	10	2	0	0
RRH or equivalent subsidy	93	32	61	0	0
HCV voucher (tenant or project based) (not dedicated)	558	552	6	0	0
Public housing unit	140	132	8	0	0
Rental by client, with other ongoing housing subsidy	251	222	29	0	0
Housing Stability Voucher	39	39	0	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	37	27	10	0	0
Other permanent housing dedicated for formerly homeless persons	42	42	0	0	0
TOTAL	1,172	1,056	116	0	0

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

Q24a: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	2	0	0	2	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Jail/prison	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data not collected (no exit interview completed)	4,562	4,542	9	4	7
Total	4,564	4,542	9	6	7

Q24d: Language of Persons Requiring Translation Assistance

Language Response (Top 20 Languages Selected)	Total Persons Requiring Translation Assistance	Language Name ¹
367	33	<i>Spanish</i>
259	2	<i>Korean</i>
114	1	<i>Arabic</i>
194	1	<i>German</i>
330	1	<i>Portuguese</i>
Different Preferred Language	2	
Total	38	

New as of 10/1/2023.

¹This lookup is provided by Sage. The CSV upload contains only the response code.

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	10	10	0	0
Non-Chronically Homeless Veteran	154	146	8	0
Not a Veteran	7,553	6,340	1,197	16
Client Doesn't Know/Prefers Not to Answer	12	12	0	0
Data Not Collected	1,007	1,004	2	1
Total	8,736	7,512	1,207	17

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	389	296	93	0	0
Not Chronically Homeless	4,841	1,699	3,100	14	28
Client Doesn't Know/Prefers Not to Answer	431	427	3	1	0
Data Not Collected	5,176	5,090	10	4	72
Total	10,837	7,512	3,206	19	100

CHICAGO SUN TIMES

Certificate of Publication

ATTESTATION OF PUBLIC LEGAL NOTICE

On Behalf of:

CITY OF CHICAGO, OFFICE OF BUDGET AND MANAGEMENT
2025 CDGA FLYER

Customer No: 100515

Ad No: 5717

PO Number: 2025 CDGA FLYER

STATE OF ILLINOIS, COUNTY OF COOK:

Chicago Sun-Times does hereby certify it has published the attached advertisements in the following secular newspapers. All newspapers meet Illinois Compiled Statute requirements for publication of Notices per Chapter 715 ILCS 5/0.01 et seq. R.S. 1874, P728 Sec 1, EFF. July 1, 1874. Amended by Laws 1959, P1494, EFF. July 17, 1959. Formerly Ill. Rev. Stat. 1991, CH100, PI.

As published in Chicago Sun Times in the issue(s) of:


3/4/2025

IN WITNESS WHEREOF, the undersigned, being duly authorized, has caused this Certificate to be signed by:

William
Weibert
Senior Director
Advertising



Date: 3/4/2025



BRANDON JOHNSON, MAYOR
City of Chicago
**Notice of CDGA Technical Assistance Workshop
and Public Hearing on the 2024 Consolidation Annual
Performance and Evaluation Report (CAPER)**

The City of Chicago invites you to attend a Technical Assistance Workshop on the Community Development Grant Application (CDGA) Request for Proposals (RFP) for social services, housing, and economic development programs. These programs are primarily funded with U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) funds.

- The RFP requests will be for contracts starting in 2026 and will be available for online application submissions starting on April 1, 2025, through May 31, 2025.
- Visit <https://www.chicago.gov/city/en/depts/dps/isupplier.html> for details and to view other grant opportunities.

Each session will include grant writing workshops, technical assistance on submitting applications through iSupplier, and an overview of program requirements. RFP content will be the same at all sessions.
Register for a session online: <https://shorturl.at/97cpX>

The Kennedy-King College session on March 20, 2025, will conclude with a public hearing on the 2024 CAPER to review the City's performance in administering HUD-funded programs.

The 2024 CAPER will be published on March 14, 2025, for public comment at <https://www.chicago.gov/city/en/depts/obm/provdrs/grants/svcs/caper.html>. Comments accepted via GrantSupport@cityofchicago.org.

CDGA Technical Assistance Workshop Dates & Locations:

Thursday, March 20, 2025 | 9:00 AM – 4:00 PM
Kennedy-King College, 6301 S. Halsted St, Chicago, IL

Wednesday, March 26, 2025 | 9:30 AM – 4:00 PM
Virtual Session Microsoft Teams
Meeting ID: 273 668 472 317 Passcode: LE3rg20s

Monday, April 7, 2025 | 9:00 AM – 4:00 PM
Malcolm X College, 1900 W. Jackson Blvd, Chicago, IL

CAPER 2024 Public Hearing Date & Location:

Thursday, March 20, 2025 | 4:30 PM – 5:30 PM
Kennedy-King College, 6301 S. Halsted St, Chicago, IL
Public Comment March 14 through March 30

Spanish and sign language interpreters will be available upon request. If you need ADA accommodations, please let us know. For questions regarding this event, please contact us via email at GrantSupport@cityofchicago.org or call the Grant Support hotline at 312-744-7755.

CITY OF CHICAGO, OFFICE OF BUDGET AND MANAGEMENT

121 N. LASALLE ST.
ROOM 604
CHICAGO, IL 60602

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Community Development Block Grant (CDBG) Workshops

Dear Community Partner,

The Mayor's Office and the U.S. Department of Housing and Urban Development invite you to participate in the upcoming **Community Development Block Grant (CDBG) Technical Assistance Workshops**. These sessions will provide essential guidance on responding to Requests for Proposals (RFPs) for **social services contracts, economic development contracts, and housing contracts**.

We are offering three opportunities to attend—two in-person and one virtual—so you can join us in the way that works best for you.

Thursday, March 20, 2025 – Kennedy-King College (Chicago, IL)
9:00 AM – 4:00 PM
Includes **2024 CAPER Public Hearing** (4:30 PM – 5:30 PM)

Wednesday, March 26, 2025 – Virtual (Microsoft Teams)
9:30 AM – 4:00 PM
Meeting ID: **273 668 472 317**
Passcode: **LE3rg2Qs**

Monday, April 7, 2025 – Malcolm X College (Chicago, IL)
9:30 AM – 4:00 PM

We encourage **nonprofits, businesses, and community organizations** to attend and gain valuable insights into securing CDBG funding.

Don't miss out—register today!

[Join us – Click here to RSVP](#)



Community Development Block Grant (CDBG)

JOIN US:

Thursday, March 20, 2025

**Kennedy-King College
6301 S. Halsted St., Chicago, IL**

2024 CAPER PUBLIC HEARING



Provide Feedback on the 2024 CAPER
Review Here: <https://bit.ly/3FscsGg>

4:30 – 5:30 PM

CDGA TECHNICAL WORKSHOP



Learn how to respond to RFPs for:

- Social Services Contracts
- Economic Development Contracts
- Housing Contracts

9:00 AM – 4:00 PM



Community Development Block Grant (CDBG)

Wednesday, March 26, 2025

JOIN US ONLINE:

Microsoft Teams

Meeting ID:

273 668 472 317

Passcode: LE3rg2Qs

CDGA TECHNICAL WORKSHOP

Learn how to respond to RFPs for:

- Social Services Contracts
- Economic Development Contracts
- Housing Contracts

9:30 AM – 4:00 PM



Community Development Block Grant (CDBG)

Monday, April 7, 2025

JOIN US:

CDGA TECHNICAL WORKSHOP

Learn how to respond to RFPs for:

- Social Services Contracts
- Economic Development Contracts
- Housing Contracts

**Malcolm X College
1900 W. Jackson Blvd.
Chicago, IL**

9:30 AM – 4:00 PM



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