

CITY OF CHICAGO

# 2025 ANNUAL ACTION PLAN BUDGET



MAYOR BRANDON JOHNSON

## Estimate of Entitlement Grant Revenue for the 2025 Annual Action Plan

	2025
GJ51 - Community Development Block Grant (CDBG) Fund	77,613,000
925F - Home Investment Partnership	20,00,000
925P - Home Investment Partnership (Program Income)	16,847,000
925F - Housing for People with AIDS (HOPWA)	12,800,000
925F - Emergency Solutions Grant	6,733,000
<b>Total</b>	<b>\$133,933,000*</b>

### Entitlement Grant Funds

Entitlement funds from HUD refer to federal grants provided by the U.S. Department of Housing and Urban Development (HUD) to qualifying local governments, cities, and urban counties. These funds are allocated annually under specific HUD programs designed to support community development, housing, and infrastructure needs.

Community Development Block Grant (CDBG): Provides flexible funding to address housing, community development, and public services needs.

HOME Investment Partnerships Program (HOME): Supports the development and preservation of affordable housing.

Housing Opportunities for Persons with AIDS (HOPWA): Provides housing assistance and supportive services for individuals living with HIV/AIDS.

Emergency Solutions Grant (ESG): Focuses on homelessness prevention and rapid rehousing services.

\*The 2025 Annual Action Plan Budget does not include details on the 909A Reserve Balance funds. These funds are prior-year allocations that have already been programmed and addressed in previous action plans. This approach ensures that the 2025 plan focuses exclusively on new and ongoing projects relevant to the current program year.

**021 - Department of Housing**  
**GJ51 - COMMUNITY DEVELOPMENT BLOCK GRANT YEAR LI**  
**1005 - DEPARTMENT OF HOUSING**  
**2556 - DEVELOPER SERVICES**

(GJ51/1005/2556)

Appropriations		Recommendation
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$554,242
0006	Salary Provision	43,961
0015	Schedule Salary Adjustments	8,344
0044	Fringe Benefits	344,953
<b>0000 Personnel Services - Total*</b>		<b>\$951,500</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$50,000
0169	Technical Meeting Costs	31,500
<b>0100 Contractual Services - Total*</b>		<b>\$81,500</b>
<b>9000 Purposes as Specified</b>		
909A	Reserve Balance	20,721,000
<b>9000 Purposes as Specified - Total</b>		<b>\$20,721,000</b>
<b>9100 Purposes as Specified</b>		
9103	Rehabilitation Loans and Grants	12,561,000
<b>9100 Purposes as Specified - Total</b>		<b>\$12,561,000</b>
<b>Appropriation Total</b>		<b>\$34,315,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>3556 - Developer Services</b>		
1437	Financial Planning Analyst - Excluded	1
1437	Financial Planning Analyst - Excluded	2
1437	Financial Planning Analyst - Excluded	1
1437	Financial Planning Analyst - Excluded	1
0313	Assistant Commissioner	1
	Schedule Salary Adjustments	8,344
<b>Section Position Total</b>		<b>6</b>
<b>Position Total</b>		<b>6</b>
<b>Turnover</b>		<b>(42,458)</b>
<b>Position Net Total</b>		<b>6</b>

021 - Department of Housing  
**GJ51 - Community Development Block Grant Year LI**  
 1005 - Department of Housing - Continued  
 2557 - HOUSING PRESERVATION

(GJ51/1005/2557)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	1,343,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,343,000</b>
<b>Appropriation Total</b>	<b>\$1,343,000</b>

021 - Department of Housing  
**GJ51 - Community Development Block Grant Year LI**  
 1005 - Department of Housing - Continued  
**2559 - HOUSING SERVICES AND TECHNICAL ASSISTANCE**

(GJ51/1005/2559)

Appropriations		Recommendation
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$431,180
0006	Salary Provision	83,846
0044	Fringe Benefits	256,974
<b>0000 Personnel Services - Total*</b>		<b>\$772,000</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	1,130,000
<b>0100 Contractual Services - Total*</b>		<b>\$1,130,000</b>
<b>Appropriation Total</b>		<b>\$1,902,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>3559 - Housing Services and Assistance</b>		
3052	2	\$87,516
0703	1	75,384
0703	1	73,140
0309	1	120,960
<b>Section Position Total</b>	<b>5</b>	<b>\$444,516</b>
<b>Position Total</b>	<b>5</b>	<b>\$444,516</b>
<b>Turnover</b>		<b>(13,336)</b>
<b>Position Net Total</b>	<b>5</b>	<b>\$431,180</b>

021 - Department of Housing  
**GJ51 - Community Development Block Grant Year LI**  
 1005 - Department of Housing - Continued  
**2560 - HOMEOWNERSHIP COUNSELING SERVICES**

(GJ51/1005/2560)

Appropriations		Recommendation
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$431,181
0006	Salary Provision	52,500
0015	Schedule Salary Adjustments	4,926
0044	Fringe Benefits	268,393
<b>0000 Personnel Services - Total*</b>		<b>\$757,000</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	1,446,000
<b>0100 Contractual Services - Total*</b>		<b>\$1,446,000</b>
<b>Appropriation Total</b>		<b>\$2,203,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>3560 - Homeownership Counseling Services</b>		
3092 Program Director	1	\$86,520
3052 Equity Officer	1	90,228
3052 Equity Officer	1	87,516
2908 Senior Program Auditor	1	126,864
1912 Project Coordinator	1	73,140
Schedule Salary Adjustments		4,926
<b>Section Position Total</b>	<b>5</b>	<b>\$469,194</b>
<b>Position Total</b>	<b>5</b>	<b>\$469,194</b>
<b>Turnover</b>		<b>(33,087)</b>
<b>Position Net Total</b>	<b>5</b>	<b>\$436,107</b>

**021 - Department of Housing**  
**GJ51 - Community Development Block Grant Year LI**  
**1005 - Department of Housing - Continued**  
**2563 - CONSTRUCTION AND COMPLIANCE**

(GJ51/1005/2563)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,913,031
0015	Schedule Salary Adjustments	31,920
0044	Fringe Benefits	1,193,649
<b>0000 Personnel Services - Total*</b>		<b>\$3,138,600</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$200,000
0149	For Software Maintenance and Licensing	4,400
0155	Rental of Property	300,000
0169	Technical Meeting Costs	49,000
<b>0100 Contractual Services - Total*</b>		<b>\$553,400</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	1,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$1,000</b>
<b>Appropriation Total</b>		<b>\$3,693,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Mayor's 2025 Recommendations Rate</b>
<b>3563 - Construction and Compliance</b>		
9679	1	\$135,084
5403	1	125,856
5403	1	87,516
2908	6	73,140
1939	2	105,408
1939	1	99,600
1939	1	95,100
1939	3	86,640
1939	1	82,716
0810	1	91,704
0313	1	133,524
0313	1	118,128
0310	1	99,456
0310	1	86,520
		Schedule Salary Adjustments
		31,920
<b>Section Position Total</b>	<b>22</b>	<b>\$2,096,700</b>
<b>Position Total</b>	<b>22</b>	<b>\$2,096,700</b>
<b>Turnover</b>		<b>(151,749)</b>
<b>Position Net Total</b>	<b>22</b>	<b>\$1,944,951</b>

021 - Department of Housing  
**GJ51 - Community Development Block Grant Year LI**  
1005 - Department of Housing - Continued  
2565 - PLANNING AND ADMINISTRATION

(GJ51/1005/2565)

Appropriations		Recommendation
<b>0800 Indirect Costs</b>		
0801	Indirect Costs	1,346,000
<b>0800 Indirect Costs - Total*</b>		<b>\$1,346,000</b>
<b>Appropriation Total</b>		<b>\$1,346,000</b>



021 - Department of Housing  
**GJ51 - Community Development Block Grant Year LI**  
 1005 - Department of Housing - Continued  
**2570 - POLICY**

(GJ51/1005/2570)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$642,900
0006 Salary Provision	706
0015 Schedule Salary Adjustments	2,280
0044 Fringe Benefits	403,114
<b>0000 Personnel Services - Total*</b>	<b>\$1,049,000</b>
<b>Appropriation Total</b>	<b>\$1,049,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>3570 - Policy</b>		
2989 Grants Research Specialist	1	\$125,856
2901 Director of Planning, Research and Development	1	118,128
1431 Senior Policy Analyst	1	100,476
1430 Policy Analyst	2	95,952
1405 City Planner V	2	80,472
Schedule Salary Adjustments		2,280
<b>Section Position Total</b>	<b>7</b>	<b>\$699,588</b>
<b>Position Total</b>	<b>7</b>	<b>\$699,588</b>
<b>Turnover</b>		<b>(54,408)</b>
<b>Position Net Total</b>	<b>7</b>	<b>\$645,180</b>

021 - Department of Housing  
**GJ51 - Community Development Block Grant Year LI**  
 1005 - Department of Housing - Continued  
 2575 - RIGHT TO COUNSEL PROGRAM

(GJ51/1005/2575)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	750,000
<b>0100 Contractual Services - Total*</b>	<b>\$750,000</b>
<b>Appropriation Total</b>	<b>\$750,000</b>

<b>Fund Total</b>	<b>\$46,601,000</b>
<b>Department Total</b>	<b>\$225,337,000</b>

**038 - Department of Fleet and Facility Management**  
**GJ51 - COMMUNITY DEVELOPMENT BLOCK GRANT YEAR LI**  
**1005 - FLEET AND FACILITY MANAGEMENT**  
**2505 - ENVIRONMENTAL REVIEW**

(GJ51/1005/2505)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$249,084
0015 Schedule Salary Adjustments	2,070
0044 Fringe Benefits	148,449
<b>0000 Personnel Services - Total*</b>	<b>\$399,603</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	163,397
<b>0100 Contractual Services - Total*</b>	<b>\$163,397</b>
<b>Appropriation Total</b>	<b>\$563,000</b>
<b>Department Total</b>	<b>\$44,643,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>3525 - Environmental Review</b>		
2073 Environmental Engineer III	1	\$137,436
2073 Environmental Engineer III	1	119,352
Schedule Salary Adjustments		2,070
<b>Section Position Total</b>	<b>2</b>	<b>\$258,858</b>
<b>Position Total</b>	<b>2</b>	<b>\$258,858</b>
Turnover		(7,704)
<b>Position Net Total</b>	<b>2</b>	<b>\$251,154</b>

**041 - Chicago Department of Public Health**  
**GJ51 - COMMUNITY DEVELOPMENT BLOCK GRANT YEAR LI**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**2555 - LEAD POISONING PREVENTION**

(GJ51/1005/2555)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,512,041
0015	Schedule Salary Adjustments	33,710
0044	Fringe Benefits	1,543,970
<b>0000 Personnel Services - Total*</b>		<b>\$4,089,721</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	39,400
<b>0100 Contractual Services - Total*</b>		<b>\$39,400</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	10,879
<b>0200 Travel - Total*</b>		<b>\$10,879</b>
<b>Appropriation Total</b>		<b>\$4,140,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Mayor's 2025 Recommendations Rate</b>
<b>3555 - Lead Paint Identification &amp; Abatement</b>		
3752	Public Health Nurse II	1
3701	Supervising Public Health Nurse	143,376
3701	Supervising Public Health Nurse	91,344
3429	Case Manager Assistant	79,752
3407	Epidemiologist III	150,252
2151	Supervising Building/Construction Inspector	145,800
2151	Supervising Building/Construction Inspector	119,928
2150	Building/Construction Inspector	152,712
2150	Building/Construction Inspector	145,800
2150	Building/Construction Inspector	132,888
2150	Building/Construction Inspector	121,104
2150	Building/Construction Inspector	109,212
2150	Building/Construction Inspector	104,328
2150	Building/Construction Inspector	95,076
2150	Building/Construction Inspector	90,744

041 - Chicago Department of Public Health  
**GJ51 - Community Development Block Grant Year LI**  
 1005 - Department of Public Health  
 2555 - Lead Poisoning Prevention - Continued

**3555 - Lead Paint Identification & Abatement - Continued**

Position	No	Mayor's 2025 Recommendations Rate
0460 Senior Office Assistant	2	79,752
0460 Senior Office Assistant	1	45,984
0415 Inquiry Aide III	1	45,984
03A7 Administrative Assistant	1	87,516
03A7 Administrative Assistant	1	57,048
Schedule Salary Adjustments		33,710
<b>Section Position Total</b>	<b>26</b>	<b>\$2,704,478</b>
<b>Position Total</b>	<b>26</b>	<b>\$2,704,478</b>
<b>Turnover</b>		<b>(158,727)</b>
<b>Position Net Total</b>	<b>26</b>	<b>\$2,545,751</b>

**041 - Chicago Department of Public Health**  
**GJ51 - Community Development Block Grant Year LI**  
**1005 - Department of Public Health - Continued**  
**2565 - VIOLENCE PREVENTION PROGRAM**

(GJ51/1005/2565)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	300,000
<b>0100 Contractual Services - Total*</b>	<b>\$300,000</b>
<b>Appropriation Total</b>	<b>\$300,000</b>

**041 - Chicago Department of Public Health**  
**GJ51 - Community Development Block Grant Year LI**  
**1005 - Department of Public Health - Continued**  
**2598 - MENTAL HEALTH CLINICS**

(GJ51/1005/2598)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$5,009,013
0006	Salary Provision	54,662
0015	Schedule Salary Adjustments	28,630
0044	Fringe Benefits	3,039,694
<b>0000 Personnel Services - Total*</b>		<b>\$8,131,999</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	\$500,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	356,501
0149	For Software Maintenance and Licensing	38,500
<b>0100 Contractual Services - Total*</b>		<b>\$895,001</b>
<b>Appropriation Total</b>		<b>\$9,027,000</b>
<b>Fund Total</b>		<b>\$13,467,000</b>
<b>Department Total</b>		<b>\$607,891,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Mayor's 2025 Recommendations Rate</b>	
<b>3577 - Mental Health Clinics</b>			
3701	Supervising Public Health Nurse	1	\$91,344
3566	Behavioral Health Assistant	4	87,516
3566	Behavioral Health Assistant	1	59,760
3566	Behavioral Health Assistant	3	54,492
3548	Psychologist	1	137,436
3548	Psychologist	1	114,204
3548	Psychologist	1	96,516
3534	Clinical Therapist III	10	125,856
3534	Clinical Therapist III	2	109,260
3534	Clinical Therapist III	1	104,496
3534	Clinical Therapist III	1	99,528
3534	Clinical Therapist III	5	94,644
3534	Clinical Therapist III	2	87,516
3531	Senior Director of Crisis Services	1	123,060
3530	Mental Health Crisis Clinician	2	99,528
3467	Public Health Administrator III	1	99,600
3467	Public Health Administrator III	1	88,092
3466	Public Health Administrator II	1	73,140
3429	Case Manager Assistant	1	91,704
3429	Case Manager Assistant	1	87,516

041 - Chicago Department of Public Health  
**GJ51 - Community Development Block Grant Year LI**  
 1005 - Department of Public Health  
 2598 - Mental Health Clinics - Continued

**3577 - Mental Health Clinics - Continued**

	Position	No	Mayor's 2025 Recommendations Rate
3429	Case Manager Assistant	1	55,344
3407	Epidemiologist III	1	105,960
3384	Psychiatrist	2,000H	138.40H
3092	Program Director	1	86,520
1482	Contract Review Specialist II	1	66,612
0460	Senior Office Assistant	1	45,984
03A8	Senior Administrative Assistant	1	65,640
03A8	Senior Administrative Assistant	4	60,720
0323	Administrative Assistant III - Excluded	1	51,180
0308	Staff Assistant	1	66,612
0124	Finance Officer	1	90,228
	Schedule Salary Adjustments		28,630
<b>Section Position Total</b>		<b>54</b>	<b>\$5,286,714</b>
<b>Position Total</b>		<b>54</b>	<b>\$5,286,714</b>
<b>Turnover</b>			<b>(249,071)</b>
<b>Position Net Total</b>		<b>54</b>	<b>\$5,037,643</b>



**045 - Chicago Commission on Human Relations**  
**GJ51 - COMMUNITY DEVELOPMENT BLOCK GRANT YEAR LI**  
**1005 - CHICAGO COMMISSION ON HUMAN RELATIONS**  
**2505 - EDUCATION OUTREACH AND INTERGROUP**

(GJ51/1005/2505)

Appropriations		Recommendation
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$177,953
0006	Salary Provision	108,139
0015	Schedule Salary Adjustments	3,010
0044	Fringe Benefits	106,056
<b>0000 Personnel Services - Total*</b>		<b>\$395,158</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$800
0152	Advertising	8,242
0153	Promotions	3,200
0159	Lease Purchase Agreements for Equipment and Machinery	1,600
0169	Technical Meeting Costs	7,000
<b>0100 Contractual Services - Total*</b>		<b>\$20,842</b>
<b>Appropriation Total</b>		<b>\$416,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>3505 - Education, Outreach and Intergroup Relations</b>		
3094 Human Relations Specialist II	1	\$110,316
1912 Project Coordinator	1	73,140
Schedule Salary Adjustments		3,010
<b>Section Position Total</b>	<b>2</b>	<b>\$186,466</b>
<b>Position Total</b>	<b>2</b>	<b>\$186,466</b>
<b>Turnover</b>		<b>(5,503)</b>
<b>Position Net Total</b>	<b>2</b>	<b>\$180,963</b>

**045 - Chicago Commission on Human Relations  
 GJ51 - Community Development Block Grant Year LI  
 1005 - Chicago Commission on Human Relations - Continued  
 2510 - FAIR HOUSING**

(GJ51/1005/2510)

Appropriations		Recommendation
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$540,341
0006	Salary Provision	434
0015	Schedule Salary Adjustments	2,204
0044	Fringe Benefits	322,032
<b>0000 Personnel Services - Total*</b>		<b>\$865,011</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$11,589
0143	Court Reporting	4,000
0152	Advertising	8,800
0153	Promotions	2,000
0159	Lease Purchase Agreements for Equipment and Machinery	1,600
<b>0100 Contractual Services - Total*</b>		<b>\$27,989</b>
<b>Appropriation Total</b>		<b>\$893,000</b>
<b>Fund Total</b>		<b>\$1,309,000</b>
<b>Department Total</b>		<b>\$1,309,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>3510 - Fair Housing</b>		
3085 Human Relations Investigator II	3	\$115,380
3085 Human Relations Investigator II	1	81,744
3015 Director of Human Rights Compliance	1	129,168
Schedule Salary Adjustments		2,204
<b>Section Position Total</b>	<b>5</b>	<b>\$559,256</b>
<b>Position Total</b>	<b>5</b>	<b>\$559,256</b>
<b>Turnover</b>		<b>(16,711)</b>
<b>Position Net Total</b>	<b>5</b>	<b>\$542,545</b>

**048 - Mayor's Office for People with Disabilities**  
**GJ51 - COMMUNITY DEVELOPMENT BLOCK GRANT YEAR LI**  
**1005 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES**  
**2503 - ADMINISTRATION**

(GJ51/1005/2503)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$196,204
0015 Schedule Salary Adjustments	1,745
0044 Fringe Benefits	116,934
<b>0000 Personnel Services - Total*</b>	<b>\$314,883</b>
<b>0100 Contractual Services</b>	
0138 For Professional Services for Information Technology Maintenance	75,117
<b>0100 Contractual Services - Total*</b>	<b>\$75,117</b>
<b>Appropriation Total</b>	<b>\$390,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>3503 - Administration</b>		
1302 Administrative Services Officer II	1	\$86,640
0308 Staff Assistant	1	115,632
Schedule Salary Adjustments		1,745
<b>Section Position Total</b>	<b>2</b>	<b>\$204,017</b>
<b>Position Total</b>	<b>2</b>	<b>\$204,017</b>
<b>Turnover</b>		<b>(6,068)</b>
<b>Position Net Total</b>	<b>2</b>	<b>\$197,949</b>

048 - Mayor's Office for People with Disabilities  
**GJ51 - Community Development Block Grant Year LI**  
 1005 - Mayor's Office for People with Disabilities - Continued  
 2505 - DISABILITY RESOURCES

(GJ51/1005/2505)

Appropriations		Recommendation
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$399,263
0006	Salary Provision	103
0015	Schedule Salary Adjustments	3,348
0039	For the Employment of Students as Trainees	8,728
0044	Fringe Benefits	237,953
<b>0000 Personnel Services - Total*</b>		<b>\$649,395</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	158,800
<b>0100 Contractual Services - Total*</b>		<b>\$158,800</b>
<b>0200 Travel</b>		
0270	Local Transportation	210
<b>0200 Travel - Total*</b>		<b>\$210</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$645
0350	Stationery and Office Supplies	3,950
<b>0300 Commodities and Materials - Total*</b>		<b>\$4,595</b>
<b>Appropriation Total</b>		<b>\$813,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>3505 - Programs for the Disabled</b>		
3092	1	\$94,992
3073	3	105,540
		Schedule Salary Adjustments 3,348
<b>Section Position Total</b>		<b>\$414,960</b>
<b>Position Total</b>		<b>\$414,960</b>
<b>Turnover</b>		<b>(12,349)</b>
<b>Position Net Total</b>		<b>\$402,611</b>

**048 - Mayor's Office for People with Disabilities**  
**GJ51 - Community Development Block Grant Year LI**  
**1005 - Mayor's Office for People with Disabilities - Continued**  
**2510 - INDEPENDENT LIVING FOR DISABLED PERSONS**

(GJ51/1005/2510)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	760,000
<b>0100 Contractual Services - Total*</b>	<b>\$760,000</b>
<b>Appropriation Total</b>	<b>\$760,000</b>

**048 - Mayor's Office for People with Disabilities**  
**GJ51 - Community Development Block Grant Year LI**  
**1005 - Mayor's Office for People with Disabilities - Continued**  
**2525 - HOME MOD PROGRAM**

(GJ51/1005/2525)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$385,913
0015	Schedule Salary Adjustments	3,667
0044	Fringe Benefits	229,996
<b>0000 Personnel Services - Total*</b>		<b>\$619,576</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	\$2,696,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	24,569
<b>0100 Contractual Services - Total*</b>		<b>\$2,720,569</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	600
<b>0300 Commodities and Materials - Total*</b>		<b>\$600</b>
<b>0400 Equipment</b>		
0446	For the Purchase of IT and Data Communication Hardware	4,255
<b>0400 Equipment - Total*</b>		<b>\$4,255</b>
<b>Appropriation Total</b>		<b>\$3,345,000</b>

<b>Fund Total</b>	<b>\$5,308,000</b>
<b>Department Total</b>	<b>\$11,498,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Mayor's 2025 Recommendations Rate</b>
<b>3535 - Home Mod</b>		
3092	1	\$132,708
3073	1	105,540
3073	1	81,744
3073	1	77,856
		Schedule Salary Adjustments 3,667
<b>Section Position Total</b>	<b>4</b>	<b>\$401,515</b>
<b>Position Total</b>	<b>4</b>	<b>\$401,515</b>
<b>Turnover</b>		<b>(11,935)</b>
<b>Position Net Total</b>	<b>4</b>	<b>\$389,580</b>

**050 - Department of Family and Support Services**  
**GJ51 - COMMUNITY DEVELOPMENT BLOCK GRANT YEAR LI**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2501 - PLANNING AND ADMINISTRATION**

(GJ51/1005/2501)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$4,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	11,976
0152	Advertising	500
0157	Rental of Equipment and Services	200
0159	Lease Purchase Agreements for Equipment and Machinery	22,625
0166	Dues, Subscriptions and Memberships	1,400
0169	Technical Meeting Costs	5,026
<b>0100 Contractual Services - Total*</b>		<b>\$46,227</b>
<b>0200 Travel</b>		
0270	Local Transportation	450
<b>0200 Travel - Total*</b>		<b>\$450</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$3,775
0350	Stationery and Office Supplies	2,400
<b>0300 Commodities and Materials - Total*</b>		<b>\$6,175</b>
<b>9400 Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	13,148
<b>9400 Transfers and Reimbursements - Total</b>		<b>\$13,148</b>
<b>Appropriation Total</b>		<b>\$66,000</b>

050 - Department of Family and Support Services  
**GJ51 - Community Development Block Grant Year LI**  
 1005 - Department of Family and Support Services - Continued  
 2510 - HUMAN SERVICES

(GJ51/1005/2510)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$70,946
0006 Salary Provision	50,772
0044 Fringe Benefits	42,282
<b>0000 Personnel Services - Total*</b>	<b>\$164,000</b>
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	1,006,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,006,000</b>
<b>Appropriation Total</b>	<b>\$1,170,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>3520 - Human Services Programs</b>		
1912 Project Coordinator	1	\$73,140
<b>Section Position Total</b>	<b>1</b>	<b>\$73,140</b>
<b>Position Total</b>	<b>1</b>	<b>\$73,140</b>
<b>Turnover</b>		<b>(2,194)</b>
<b>Position Net Total</b>	<b>1</b>	<b>\$70,946</b>



**050 - Department of Family and Support Services  
 GJ51 - Community Development Block Grant Year LI  
 1005 - Department of Family and Support Services - Continued  
 2515 - HOMELESS SERVICES**

(GJ51/1005/2515)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,351,485
0012	Contract Wage Increment - Prevailing Rate	1,474
0015	Schedule Salary Adjustments	16,531
0044	Fringe Benefits	814,660
<b>0000 Personnel Services - Total*</b>		<b>\$2,184,150</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	8,893,850
<b>0100 Contractual Services - Total*</b>		<b>\$8,893,850</b>
<b>Appropriation Total</b>		<b>\$11,078,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Mayor's 2025 Recommendations Rate</b>
<b>3516 - Homeless Services</b>		
9679 Deputy Commissioner	1	\$152,748
7132 Mobile Unit Operator	1	47,238H
3914 Support Services Coordinator	1	105,408
3825 Community Intervention Specialist	1	115,632
3825 Community Intervention Specialist	1	110,316
3825 Community Intervention Specialist	2	78,960
3825 Community Intervention Specialist	3	72,012
3825 Community Intervention Specialist	2	66,612
3812 Director of Human Services	1	132,708
03A7 Administrative Assistant	1	87,516
0310 Project Manager	1	99,456
Schedule Salary Adjustments		16,531
<b>Section Position Total</b>	<b>15</b>	<b>\$1,425,733</b>
<b>Position Total</b>	<b>15</b>	<b>\$1,425,733</b>
<b>Turnover</b>		<b>(57,717)</b>
<b>Position Net Total</b>	<b>15</b>	<b>\$1,368,016</b>

050 - Department of Family and Support Services  
**GJ51 - Community Development Block Grant Year LI**  
 1005 - Department of Family and Support Services - Continued  
**2520 - WORKFORCE SERVICES**

(GJ51/1005/2520)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$624,301
0015 Schedule Salary Adjustments	15,180
0044 Fringe Benefits	372,071
<b>0000 Personnel Services - Total*</b>	<b>\$1,011,552</b>
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	5,332,448
<b>0100 Contractual Services - Total*</b>	<b>\$5,332,448</b>
<b>Appropriation Total</b>	<b>\$6,344,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>3530 - Workforce Services Program</b>		
9679 Deputy Commissioner	1	\$152,748
3018 Manager of Family Support Programs	1	118,128
1912 Project Coordinator	1	110,316
1912 Project Coordinator	1	78,960
1912 Project Coordinator	1	73,140
0308 Staff Assistant	1	110,316
Schedule Salary Adjustments		15,180
<b>Section Position Total</b>	<b>6</b>	<b>\$658,788</b>
<b>Position Total</b>	<b>6</b>	<b>\$658,788</b>
<b>Turnover</b>		<b>(19,307)</b>
<b>Position Net Total</b>	<b>6</b>	<b>\$639,481</b>

050 - Department of Family and Support Services  
**GJ51 - Community Development Block Grant Year LI**  
 1005 - Department of Family and Support Services - Continued  
**2525 - SENIOR SERVICES**

(GJ51/1005/2525)

Appropriations		Recommendation
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$138,260
0015	Schedule Salary Adjustments	3,724
0044	Fringe Benefits	82,400
<b>0000 Personnel Services - Total*</b>		<b>\$224,384</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	\$2,866,808
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	239,808
<b>0100 Contractual Services - Total*</b>		<b>\$3,106,616</b>
<b>Appropriation Total</b>		<b>\$3,331,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>3540 - Senior Services Programs</b>		
0313 Assistant Commissioner	1	\$142,536
Schedule Salary Adjustments		3,724
<b>Section Position Total</b>	<b>1</b>	<b>\$146,260</b>
<b>Position Total</b>	<b>1</b>	<b>\$146,260</b>
<b>Turnover</b>		<b>(4,276)</b>
<b>Position Net Total</b>	<b>1</b>	<b>\$141,984</b>

**050 - Department of Family and Support Services**  
**GJ51 - Community Development Block Grant Year LI**  
**1005 - Department of Family and Support Services - Continued**  
**2530 - DOMESTIC VIOLENCE SERVICES**

(GJ51/1005/2530)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$410,188
0015 Schedule Salary Adjustments	10,693
0044 Fringe Benefits	249,774
<b>0000 Personnel Services - Total*</b>	<b>\$670,655</b>
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	\$1,931,345
0166 Dues, Subscriptions and Memberships	50,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,981,345</b>
<b>Appropriation Total</b>	<b>\$2,652,000</b>
<b>Fund Total</b>	<b>\$24,641,000</b>
<b>Department Total</b>	<b>\$767,358,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>3550 - Domestic Violence Programs</b>		
3011 Supervisor of Family Support Programs	1	\$115,488
2989 Grants Research Specialist	1	90,228
1912 Project Coordinator	1	78,960
1912 Project Coordinator	1	73,140
0309 Coordinator of Special Projects	1	74,244
Schedule Salary Adjustments		10,693
<b>Section Position Total</b>	<b>5</b>	<b>\$442,753</b>
<b>Position Total</b>	<b>5</b>	<b>\$442,753</b>
<b>Turnover</b>		<b>(21,872)</b>
<b>Position Net Total</b>	<b>5</b>	<b>\$420,881</b>

**054 - Department of Planning and Development**  
**GJ51 - COMMUNITY DEVELOPMENT BLOCK GRANT YEAR LI**  
**1005 - DEPARTMENT OF PLANNING AND DEVELOPMENT**  
**2505 - PLANNING AND ADMINISTRATION**

(GJ51/1005/2505)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$981,641
0015	Schedule Salary Adjustments	6,918
0044	Fringe Benefits	608,441
<b>0000 Personnel Services - Total*</b>		<b>\$1,597,000</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$30,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	50,000
<b>0100 Contractual Services - Total*</b>		<b>\$80,000</b>
<b>Appropriation Total</b>		<b>\$1,677,000</b>
<b>Department Total</b>		<b>\$16,761,000</b>

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Mayor's 2025 Recommendations Rate</b>
<b>3502 - Finance</b>			
2915	Program Auditor II	1	\$66,612
1482	Contract Review Specialist II	1	72,012
1482	Contract Review Specialist II	1	66,612
0134	Financial Analyst	2	67,656
0109	Accounting Technician	1	59,760
	Schedule Salary Adjustments		3,708
<b>Section Position Total</b>		<b>6</b>	<b>\$404,016</b>
<b>3503 - Operations</b>			
2921	Senior Research Analyst	1	\$105,540
1335	Associate Human Resources Business Partner-Excluded	1	61,656
0635	Senior Programmer/Analyst	1	137,436
03A7	Administrative Assistant	1	54,492
0308	Staff Assistant	1	115,632
	Schedule Salary Adjustments		1,464
<b>Section Position Total</b>		<b>5</b>	<b>\$476,220</b>
<b>3506 - Communications and Outreach</b>			
0729	Information Coordinator	1	\$90,780
0729	Information Coordinator	1	86,640
	Schedule Salary Adjustments		1,746
<b>Section Position Total</b>		<b>2</b>	<b>\$179,166</b>

**054 - Department of Planning and Development**  
**GJ51 - Community Development Block Grant Year LI**  
**1005 - Department of Planning and Development**  
**2505 - Planning and Administration - Continued**

Position	No	Mayor's 2025 Recommendations Rate
<b>Position Total</b>	<b>13</b>	<b>\$1,059,402</b>
Turnover		(70,843)
<b>Position Net Total</b>	<b>13</b>	<b>\$988,559</b>

**088 - Department of Water Management  
 GJ51 - COMMUNITY DEVELOPMENT BLOCK GRANT YEAR LI  
 1505 - DEPARTMENT OF WATER MANAGEMENT  
 2505 - LEAD SERVICE LINE REPLACEMENT**

(GJ51/1505/2505)

<b>Appropriations</b>	<b>Recommendation</b>
<b>0500 Permanent Improvements</b>	
0540 Construction of Buildings and Other Structures	4,768,000
<b>0500 Permanent Improvements - Total*</b>	<b>\$4,768,000</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	9,950,000
<b>9000 Purposes as Specified - Total</b>	<b>\$9,950,000</b>
<b>Appropriation Total</b>	<b>\$14,718,000</b>
<b>Department Total</b>	<b>\$16,678,000</b>

**021 - Department of Housing  
925F - FEDERAL GRANT FUND  
1005 - DEPARTMENT OF HOUSING  
2833 - HOME INVESTMENT PARTNERSHIP**

(925F/1005/2833)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,194,554
0015	Schedule Salary Adjustments	38,964
0044	Fringe Benefits	1,318,936
<b>0000 Personnel Services - Total*</b>		<b>\$3,552,454</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	\$300,000
0169	Technical Meeting Costs	18,000
<b>0100 Contractual Services - Total*</b>		<b>\$318,000</b>
<b>9000 Purposes as Specified</b>		
909A	Reserve Balance	59,934,000
<b>9000 Purposes as Specified - Total</b>		<b>\$59,934,000</b>
<b>9100 Purposes as Specified</b>		
9103	Rehabilitation Loans and Grants	16,129,546
<b>9100 Purposes as Specified - Total</b>		<b>\$16,129,546</b>
<b>Appropriation Total</b>		<b>\$79,934,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Mayor's 2025 Recommendations Rate</b>
<b>3803 - Multi Family Financing</b>		
9679	1	\$152,748
9643	1	98,472
1911	1	67,656
1438	1	77,796
1437	2	118,992
1437	1	103,176
1437	1	98,664
1437	1	94,500
1437	2	90,444
1437	1	86,520
0366	1	61,656
0313	1	118,128
		Schedule Salary Adjustments
		32,912
<b>Section Position Total</b>	<b>14</b>	<b>\$1,411,100</b>



021 - Department of Housing  
**925F - Federal Grant Fund**  
 1005 - Department of Housing  
**2833 - Home Investment Partnership - Continued**

Position	No	Mayor's 2025 Recommendations Rate
<b>3834 - Construction and Compliance</b>		
2916 Supervising Program Auditor	1	\$80,628
2908 Senior Program Auditor	1	126,864
2908 Senior Program Auditor	1	121,212
2908 Senior Program Auditor	1	90,780
2908 Senior Program Auditor	5	73,140
0313 Assistant Commissioner	1	118,128
Schedule Salary Adjustments		6,052
<b>Section Position Total</b>	<b>10</b>	<b>\$909,364</b>
<b>Position Total</b>	<b>24</b>	<b>\$2,320,464</b>
Turnover		<b>(86,946)</b>
<b>Position Net Total</b>	<b>24</b>	<b>\$2,233,518</b>

021 - Department of Housing  
**925P - PROGRAM INCOME FUND**  
 1005 - DEPARTMENT OF HOUSING  
**2833 - HOME INVESTMENT PARTNERSHIP**

(925P/1005/2833)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	11,746,000
<b>9000 Purposes as Specified - Total</b>	<b>\$11,746,000</b>
<b>9100 Purposes as Specified</b>	
9103 Rehabilitation Loans and Grants	16,847,000
<b>9100 Purposes as Specified - Total</b>	<b>\$16,847,000</b>
<b>Appropriation Total</b>	<b>\$28,593,000</b>

**041 - Chicago Department of Public Health  
925F - Federal Grant Fund  
1005 - Department of Public Health - Continued  
2932 - HOUSING OPPORTUNITIES FOR PEOPLE WITH AIDS (HOPWA)**

(925F/1005/2932)

Appropriations		Recommendation
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$374,573
0015	Schedule Salary Adjustments	396
0044	Fringe Benefits	229,538
<b>0000 Personnel Services - Total*</b>		<b>\$604,507</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	\$6,037,347
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,097,746
0169	Technical Meeting Costs	60,400
<b>0100 Contractual Services - Total*</b>		<b>\$12,195,493</b>
<b>9000 Purposes as Specified</b>		
909A	Reserve Balance	17,854,000
<b>9000 Purposes as Specified - Total</b>		<b>\$17,854,000</b>
<b>Appropriation Total</b>		<b>\$30,654,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>3993 - Housing Opportunities for People with AIDS (HOPWA)</b>		
3469	1	\$99,456
3467	1	88,092
3466	1	126,864
3464	1	82,644
		396
<b>Section Position Total</b>	<b>4</b>	<b>\$397,452</b>
<b>Position Total</b>	<b>4</b>	<b>\$397,452</b>
<b>Turnover</b>		<b>(22,483)</b>
<b>Position Net Total</b>	<b>4</b>	<b>\$374,969</b>

**050 - Department of Family and Support Services**  
**925F - Federal Grant Fund**  
**1005 - Department of Family and Support Services - Continued**  
**2944 - EMERGENCY SOLUTIONS**

(925F/1005/2944)

Appropriations		Recommendation
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$473,725
0015	Schedule Salary Adjustments	5,893
0044	Fringe Benefits	282,329
<b>0000 Personnel Services - Total*</b>		<b>\$761,947</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	\$5,000,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	963,640
<b>0100 Contractual Services - Total*</b>		<b>\$5,963,640</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	7,413
<b>0300 Commodities and Materials - Total*</b>		<b>\$7,413</b>
<b>9000 Purposes as Specified</b>		
909A	Reserve Balance	3,708,000
<b>9000 Purposes as Specified - Total</b>		<b>\$3,708,000</b>
<b>Appropriation Total</b>		<b>\$10,441,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>3944 - Emergency Solutions</b>		
3019	1	\$133,524
1912	2	73,140
1730	1	82,716
0111	1	125,856
		Schedule Salary Adjustments 5,893
<b>Section Position Total</b>	<b>5</b>	<b>\$494,269</b>
<b>Position Total</b>	<b>5</b>	<b>\$494,269</b>
<b>Turnover</b>		<b>(14,651)</b>
<b>Position Net Total</b>	<b>5</b>	<b>\$479,618</b>