

**FY2025**

**GRANT  
DETAILS  
ORDINANCE**



# Table of Contents

| Depts   | 1  |
|---|----|
| 001 - Office of the Mayor                               | 1  |
| 925L - Local Public and Private Grant Fund              | 1  |
| 2808 - Water Policy Program                             | 1  |
| 280A - CityStart  | 2  |
| 2839 - Chicago Funders Together to End Homelessness     | 3  |
| GA00 - Coronavirus Local Fiscal Recovery Fund           | 4  |
| 290H - American Rescue Plan Fiscal Recovery             | 4  |
| 005 - Office of Budget and Management                   | 5  |
| 0075 - Grants Management Fund                           | 5  |
| 2855 - Grants Management                                | 5  |
| 925F - Federal Grant Fund                               | 6  |
| 2816 - Public Assistance                                | 6  |
| GA00 - Coronavirus Local Fiscal Recovery Fund           | 7  |
| 290H - American Rescue Plan Fiscal Recovery             | 7  |
| 006 - Department of Technology and Innovation           | 8  |
| 925F - Federal Grant Fund                               | 8  |
| 2825 - Urban Areas Security Initiative                  | 8  |
| 021 - Department of Housing                             | 9  |
| 0075 - Grants Management Fund                           | 9  |
| 2846 - Housing Preservation                             | 9  |
| 2847 - Homeownership Programs                           | 10 |
| 925C - COVID-19 Grant Fund                              | 11 |
| 2833 - Home Investment Partnership                      | 11 |
| 2836 - Emergency Rental Housing Asst                    | 12 |
| 925F - Federal Grant Fund                               | 13 |
| 2833 - Home Investment Partnership                      | 13 |
| 2840 - Prairie District Affordable Housing              | 15 |
| 2845 - South Shore Homeownership Preservation           | 16 |
| 925L - Local Public and Private Grant Fund              | 17 |
| 2834 - Abandoned Residential Property Relief            | 17 |
| 2858 - Home Repair Program 2024 Match                   | 18 |
| 925P - Program Income Fund                              | 19 |
| 2833 - Home Investment Partnership                      | 19 |
| 925S - State Grant Fund                                 | 20 |
| 2835 - Low Income Housing Trust Fund                    | 20 |
| 2838 - Build Illinois                                   | 21 |
| GJ51 - Community Development Block Grant Year LI        | 22 |
| 2556 - Developer Services                               | 22 |
| 2557 - Housing Preservation                             | 23 |
| 2559 - Housing Services and Technical Assistance        | 24 |
| 2560 - Homeownership Counseling Services                | 25 |
| 2563 - Construction and Compliance                      | 26 |
| 2565 - Planning and Administration                      | 27 |
| 2570 - Policy   | 28 |
| 2575 - Right To Counsel Program                         | 29 |
| 023 - Department of Cultural Affairs and Special Events | 30 |
| 925F - Federal Grant Fund                               | 30 |
| 2829 - Farmers Markets                                  | 30 |
| 2838 - Partners in Excellence                           | 31 |
| 2865 - Art Works  | 32 |
| 2872 - Our Town Program                                 | 33 |
| 925L - Local Public and Private Grant Fund              | 34 |
| 2829 - Farmers Markets                                  | 34 |
| 2838 - Partners in Excellence                           | 35 |
| 2839 - Community Arts Access Program                    | 36 |
| 2855 - Visual Arts Exhibition                           | 37 |
| 2864 - Chicago Cultural Center Foundation               | 38 |
| 2865 - Art Works  | 39 |
| 2872 - Our Town Program                                 | 40 |

## Table of Contents - Continued

|  |    |
|--|----|
| 2877 - Cultural Sector Building  | 41 |
| 2878 - Department of Cultural Affairs and Special Events - Private Grants    | 42 |
| 925S - State Grant Fund  | 43 |
| 280B - Tourism Private Sector Grant Program                                  | 43 |
| 2839 - Community Arts Access Program   | 44 |
| GA00 - Coronavirus Local Fiscal Recovery Fund                                | 45 |
| 290H - American Rescue Plan Fiscal Recovery                                  | 45 |
| 025 - Office of City Clerk   | 46 |
| 925L - Local Public and Private Grant Fund                                   | 46 |
| 2800 - CLIR Recordings at Risk Program                                       | 46 |
| 027 - Department of Finance  | 47 |
| 0075 - Grants Management Fund  | 47 |
| 2855 - Central Grants Management   | 47 |
| 925L - Local Public and Private Grant Fund                                   | 48 |
| 925S - State Grant Fund  | 48 |
| 2838 - Build Illinois  | 48 |
| GA00 - Coronavirus Local Fiscal Recovery Fund                                | 49 |
| 290H - American Rescue Plan Fiscal Recovery                                  | 49 |
| 031 - Department of Law  | 50 |
| 925L - Local Public and Private Grant Fund                                   | 50 |
| 925S - State Grant Fund  | 50 |
| 2838 - Build Illinois  | 50 |
| 033 - Department of Human Resources  | 51 |
| 0075 - Grants Management Fund  | 51 |
| 2800 - Central Grants Management   | 51 |
| 038 - Department of Fleet and Facility Management                            | 52 |
| 925C - COVID-19 Grant Fund   | 52 |
| 280A - Community Development Block Grant - CARES Act                         | 52 |
| 925F - Federal Grant Fund  | 53 |
| 280B - Clean Heavy-Duty Vehicles Program                                     | 53 |
| 2829 - Energy Efficiency and Conservation Block Grant                        | 54 |
| 2837 - Brownfields Assessment and Cleanup Cooperative Agreements Carryover   | 55 |
| 2852 - Anadarko / Streeterville Removal                                      | 56 |
| GJ51 - Community Development Block Grant Year LI                             | 57 |
| 2505 - Environmental Review  | 57 |
| 041 - Chicago Department of Public Health                                    | 58 |
| 925C - COVID-19 Grant Fund   | 58 |
| 2710 - Building Epidemiology and Health IT Capacity                          | 58 |
| 2814 - Sexually Transmitted Disease Prevention                               | 61 |
| 281G - Public Health Crisis Response   | 62 |
| 281L - Building Outpatient Mental Health Services                            | 63 |
| 281P - Expanded Street Outreach  | 64 |
| 281Q - LINK Up IL /LINK Match  | 65 |
| 2820 - Vaccine Preventable Diseases  | 66 |
| 282B - Health Disparities Chicago  | 67 |
| 282D - Developing Health Literacy in Chicago Health Equity Zones             | 68 |
| 282H - Community Health Workers for Covid Response and Resilient Communities | 69 |
| 282N - Strengthening Public Health Infrastructure                            | 70 |
| 925F - Federal Grant Fund  | 72 |
| 2710 - Building Epidemiology and Health IT Capacity                          | 72 |
| 2714 - Air Pollution Control Program   | 73 |
| 2731 - Ryan White HIV Care Act Part A - Emergency Relief                     | 74 |
| 2808 - Women Infants and Children Nutrition                                  | 75 |
| 280L - Lead Poisoning Surveillance   | 76 |
| 280R - C3 Clinical and Translation Research                                  | 77 |
| 280Y - HIV Surveillance and Prevention                                       | 78 |
| 2814 - Sexually Transmitted Disease Prevention                               | 80 |
| 281D - Injury Prevention and Control Research                                | 81 |
| 281F - Anadarko / Streeterville Removal                                      | 82 |
| 281T - Ending HIV Epidemic -Ryan White                                       | 83 |

## Table of Contents - Continued

|  |     |
|--|-----|
| 2820 - Vaccine Preventable Diseases  | 85  |
| 2824 - Tuberculosis Control  | 87  |
| 2829 - Emergency Preparedness  | 88  |
| 282M - Reducing the Burden of Tobacco Products                             | 90  |
| 282N - Strengthening Public Health Infrastructure                          | 91  |
| 282Q - Social Services Block Grant   | 92  |
| 2883 - Hospital Preparedness Program (HPP)                                 | 93  |
| 2887 - Morbidity and Risk Behavior Surveillance                            | 94  |
| 2910 - Maternal and Child Health Block Grant                               | 95  |
| 2932 - Housing Opportunities for People with AIDS (HOPWA)                  | 96  |
| 2944 - Lead Hazard Reduction   | 97  |
| 2961 - HOPWA Housing and Health Study Program                              | 98  |
| 2978 - HIV Behavioral Surveillance   | 99  |
| 2979 - Adult Viral Hepatitis   | 100 |
| 2984 - Summer Food Program   | 101 |
| 925L - Local Public and Private Grant Fund                                 | 102 |
| 2714 - Air Pollution Control Program                                       | 102 |
| 282E - Healthy Chicago 3.0   | 103 |
| 282J - Crisis Assistance Response and Engagement                           | 104 |
| 282K - NFL Social Justice  | 105 |
| 2884 - Lead Based Paint Hazard Control (Torrens Fund)                      | 106 |
| 925S - State Grant Fund  | 107 |
| 2720 - Underground Storage Tank Inspection                                 | 107 |
| 2721 - Resource Conservation   | 108 |
| 2722 - Solid Waste Management  | 109 |
| 281V - Family Connects   | 110 |
| 282P - Comprehensive Health Protection Grant                               | 111 |
| 2868 - Tobacco Free Communities  | 113 |
| GA00 - Coronavirus Local Fiscal Recovery Fund                              | 114 |
| 290H - American Rescue Plan Fiscal Recovery                                | 114 |
| GJ51 - Community Development Block Grant Year LI                           | 116 |
| 2555 - Lead Poisoning Prevention   | 116 |
| 2565 - Violence Prevention Program   | 117 |
| 2598 - Mental Health Clinics   | 118 |
| 045 - Chicago Commission on Human Relations                                | 120 |
| GJ51 - Community Development Block Grant Year LI                           | 120 |
| 2505 - Education Outreach and Intergroup                                   | 120 |
| 2510 - Fair Housing  | 121 |
| 048 - Mayor's Office for People with Disabilities                          | 122 |
| 925F - Federal Grant Fund  | 122 |
| 2805 - Substance Prevention Use Deaf                                       | 122 |
| 2818 - CHA Home Modification Program                                       | 123 |
| 2833 - Disabled Survivors of Gun and Community Violence Assistance Program | 124 |
| 925L - Local Public and Private Grant Fund                                 | 125 |
| 2805 - Substance Prevention Use Deaf                                       | 125 |
| 2819 - MOPD - Private Grants   | 126 |
| 2820 - Empowered Cities Initiative   | 127 |
| 2832 - RTA - ADA Certification Appeals Program                             | 128 |
| GA00 - Coronavirus Local Fiscal Recovery Fund                              | 129 |
| 290H - American Rescue Plan Fiscal Recovery                                | 129 |
| GJ51 - Community Development Block Grant Year LI                           | 130 |
| 2503 - Administration  | 130 |
| 2505 - Disability Resources  | 131 |
| 2510 - Independent Living for Disabled Persons                             | 132 |
| 2525 - Home Mod Program  | 133 |
| 050 - Department of Family and Support Services                            | 134 |
| 925C - COVID-19 Grant Fund   | 134 |
| 280E - Home Investment Partnership   | 134 |
| 2827 - Services to Victims of Domestic Violence                            | 135 |
| 2836 - Long Term Care Ombudsman Program - CMP                              | 136 |

## Table of Contents - Continued

|   |     |
|---|-----|
| 2904 - Area Plan on Aging                                     | 137 |
| 2944 - Emergency Solutions                                    | 138 |
| 2981 - Domestic Violence Hotline                              | 139 |
| 2985 - Homeless Shelter                                       | 140 |
| 2987 - Workforce Services                                     | 141 |
| 925F - Federal Grant Fund                                     | 142 |
| 2805 - Community Services Block Grant                         | 142 |
| 280F - Reducing Risk for Girls in the Juvenile Justice System | 144 |
| 280Q - Social Services Block Grant                            | 145 |
| 2815 - Foster Grandparents                                    | 146 |
| 2860 - Head Start and Early Head Start                        | 147 |
| 2868 - Senior Companion Project - Action                      | 149 |
| 2896 - CHA Family Supportive Services                         | 150 |
| 2904 - Area Plan on Aging                                     | 151 |
| 2923 - Chicago Domestic Violence Help Line                    | 153 |
| 2937 - Medicare Improvements for Patients and Providers Act   | 154 |
| 2943 - Child Care Services                                    | 155 |
| 2944 - Emergency Solutions                                    | 156 |
| 2945 - Senior Medicare Patrol                                 | 157 |
| 2966 - Assistance for Victims of Human Trafficking            | 158 |
| 925L - Local Public and Private Grant Fund                    | 159 |
| 280P - Transit and Homelessness Support                       | 159 |
| 280Q - Social Services Block Grant                            | 160 |
| 2815 - Foster Grandparents                                    | 161 |
| 2868 - Senior Companion Project - Action                      | 162 |
| 2904 - Area Plan on Aging                                     | 163 |
| 2923 - Chicago Domestic Violence Help Line                    | 164 |
| 925P - Program Income Fund                                    | 165 |
| 2904 - Area Plan on Aging                                     | 165 |
| 925S - State Grant Fund                                       | 166 |
| 2815 - Foster Grandparents                                    | 166 |
| 2836 - Long Term Care Ombudsman Program - CMP                 | 167 |
| 2846 - Elder Abuse and Neglect                                | 168 |
| 2868 - Senior Companion Project - Action                      | 169 |
| 2904 - Area Plan on Aging                                     | 170 |
| 2923 - Chicago Domestic Violence Help Line                    | 171 |
| 2942 - Emergency and Transitional Housing                     | 172 |
| 2946 - Senior Health Assistance Program                       | 173 |
| 2962 - Early Childhood Block Grant                            | 174 |
| 2977 - Senior Benefits Access Program                         | 175 |
| GA00 - Coronavirus Local Fiscal Recovery Fund                 | 176 |
| 290H - American Rescue Plan Fiscal Recovery                   | 176 |
| GJ51 - Community Development Block Grant Year LI              | 177 |
| 2501 - Planning and Administration                            | 177 |
| 2510 - Human Services   | 178 |
| 2515 - Homeless Services                                      | 179 |
| 2520 - Workforce Services                                     | 180 |
| 2525 - Senior Services  | 181 |
| 2530 - Domestic Violence Services                             | 182 |
| 051 - Office of Public Safety Administration                  | 183 |
| 925F - Federal Grant Fund                                     | 183 |
| 2815 - Urban Areas Security Initiative                        | 183 |
| 2996 - Edward Byrne Memorial Justice Assistance Grant (JAG)   | 184 |
| 925L - Local Public and Private Grant Fund                    | 185 |
| 2826 - PSA - Private Grants                                   | 185 |
| 054 - Department of Planning and Development                  | 186 |
| 925F - Federal Grant Fund                                     | 186 |
| 2894 - Equitable Transit Oriented Development                 | 186 |
| 925L - Local Public and Private Grant Fund                    | 187 |
| 280D - African American Cultural Heritage                     | 187 |

## Table of Contents - Continued

|  |     |
|--|-----|
| 280E - RTA Community Planning Program  | 188 |
| 2894 - Equitable Transit Oriented Development                                      | 189 |
| GA00 - Coronavirus Local Fiscal Recovery Fund                                      | 190 |
| 290H - American Rescue Plan Fiscal Recovery  | 190 |
| GJ51 - Community Development Block Grant Year LI                                   | 191 |
| 2505 - Planning and Administration   | 191 |
| 057 - Chicago Police Department  | 192 |
| 925C - COVID-19 Grant Fund   | 192 |
| 2996 - Edward Byrne Memorial Justice Assistance Grant (JAG)                        | 192 |
| 925F - Federal Grant Fund  | 193 |
| 280E - Improving CPD's Response to Domestic Violence, Sexual Assault, and Stalking | 193 |
| 280N - Port Security   | 194 |
| 280R - Local Law Enforcement Crime Gun Intelligence Integration                    | 195 |
| 280V - Urban Areas Security Initiative   | 196 |
| 2816 - Asset Forfeiture - Federal  | 197 |
| 281J - Operation Legend  | 198 |
| 281K - Juvenile Justice System Enhancements  | 199 |
| 281L - Sexual Assault Kit Initiative (SAKI) Grant                                  | 200 |
| 281P - Connect and Protect   | 201 |
| 281R - COPS Technology and Equipment Program                                       | 202 |
| 281S - Byrne Discretionary Community Project                                       | 203 |
| 281W - Presidential Nominating Convention  | 204 |
| 282A - Matthew Shepard and James Byrd Jr. Hate Crimes Program                      | 205 |
| 2842 - Violence Against Women - Sexual Assault Program                             | 206 |
| 2844 - Violence Against Women - Domestic Violence Protection                       | 207 |
| 2859 - Project Safe Neighborhoods  | 208 |
| 2909 - Community Policing Development  | 209 |
| 2921 - Transit Security  | 210 |
| 2968 - Sustained Traffic Enforcement Program                                       | 211 |
| 2983 - COPS Hiring Program   | 212 |
| 2996 - Edward Byrne Memorial Justice Assistance Grant (JAG)                        | 213 |
| 925L - Local Public and Private Grant Fund   | 214 |
| 280N - Port Security   | 214 |
| 281P - Connect and Protect   | 215 |
| 2842 - Violence Against Women - Sexual Assault Program                             | 216 |
| 2844 - Violence Against Women - Domestic Violence Protection                       | 217 |
| 2854 - CPD - Private Grants  | 218 |
| 2983 - COPS Hiring Program   | 219 |
| 925S - State Grant Fund  | 220 |
| 2817 - Asset Forfeiture - State  | 220 |
| 281Q - Impaired Driving Prevention Training  | 221 |
| 281U - Chicago Police Department Training and Recruitment Program                  | 222 |
| 281V - Chicago First Responder Wellness Program                                    | 223 |
| 281Z - IDOT License Plate Readers Expansion  | 224 |
| 282B - Organized Retail Crime Program  | 225 |
| 282C - Chicago Camera Program  | 226 |
| 058 - Office of Emergency Management and Communications                            | 227 |
| 925F - Federal Grant Fund  | 227 |
| 2811 - Urban Areas Security Initiative   | 227 |
| 2820 - Emergency Management Assistance   | 228 |
| 2825 - Hazardous Materials Emergency Preparedness                                  | 229 |
| 2831 - Port Security   | 230 |
| 2885 - Regional Catastrophic Preparedness  | 231 |
| 925L - Local Public and Private Grant Fund   | 232 |
| 2831 - Port Security   | 232 |
| 2903 - OEMC - Private Grants   | 233 |
| 925S - State Grant Fund  | 234 |
| 281V - Chicago First Responder Wellness Program                                    | 234 |
| 059 - Chicago Fire Department  | 235 |
| 925F - Federal Grant Fund  | 235 |

## Table of Contents - Continued

|  |     |
|--|-----|
| 2823 - Securing the City   | 235 |
| 2824 - Port Security   | 236 |
| 2825 - Urban Areas Security Initiative   | 237 |
| 925L - Local Public and Private Grant Fund                                       | 238 |
| 2824 - Port Security   | 238 |
| 2826 - CFD - Private Grants  | 239 |
| 925S - State Grant Fund  | 240 |
| 2810 - Fire Academy Training and Improvement                                     | 240 |
| 281V - Chicago First Responder Wellness Program                                  | 241 |
| 2829 - Capital Construction Grant  | 242 |
| GA00 - Coronavirus Local Fiscal Recovery Fund                                    | 243 |
| 290H - American Rescue Plan Fiscal Recovery                                      | 243 |
| 067 - Department of Buildings  | 244 |
| 925F - Federal Grant Fund  | 244 |
| 2800 - Hazard Mitigation Program   | 244 |
| 070 - Department of Business Affairs and Consumer Protection                     | 245 |
| 925C - COVID-19 Grant Fund   | 245 |
| 2802 - Business Assistance (Outdoor Dining)                                      | 245 |
| 925L - Local Public and Private Grant Fund                                       | 246 |
| 2815 - Cable Local Origination   | 246 |
| 925S - State Grant Fund  | 248 |
| 2801 - Tobacco Enforcement Grant   | 248 |
| GA00 - Coronavirus Local Fiscal Recovery Fund                                    | 249 |
| 290H - American Rescue Plan Fiscal Recovery                                      | 249 |
| 072 - Department of Environment  | 250 |
| 925F - Federal Grant Fund  | 250 |
| 2806 - Energy Efficiency and Conservation Block Grant                            | 250 |
| 081 - Department of Streets and Sanitation                                       | 251 |
| 925F - Federal Grant Fund  | 251 |
| 2813 - Urban and Community Forestry Program                                      | 251 |
| 084 - Chicago Department of Transportation                                       | 252 |
| 925C - COVID-19 Grant Fund   | 252 |
| 290G - Infrastructure Improvement Grants - COVID                                 | 252 |
| 280V - Public Space Activations  | 253 |
| 280W - Shared Streets  | 254 |
| 925F - Federal Grant Fund  | 255 |
| 2700 - Enhanced Mobility of Seniors and Individuals with Disabilities            | 255 |
| 2805 - Congestion Mitigation Air Quality (CMAQ)                                  | 256 |
| 280F - New Freedom   | 257 |
| 280G - National Priority Safety Program  | 258 |
| 280L - Illinois Competitive Freight Program                                      | 259 |
| 280R - Diesel Emissions Reduction Act  | 260 |
| 281F - Advanced Transportation Congestion Mgmt Technologies Deployment           | 261 |
| 281H - Bridge Investment Program (BIP)   | 262 |
| 281J - Reconnecting Communities and Neighborhoods                                | 263 |
| 281K - Safe Streets and Roads for All (SS4A)                                     | 264 |
| 2820 - Surface Transportation Program (STP)                                      | 265 |
| 2869 - High Priority Project Program   | 266 |
| 2906 - Illinois Special Bridge Program (ISPB) / Major Bridge                     | 267 |
| 2921 - Safe Routes to School   | 268 |
| 2925 - Highway Safety Improvement Program  | 269 |
| 2994 - Transportation Alternatives Program                                       | 270 |
| 280H - Unified Work Program  | 271 |
| 280Y - Nationally Significant Multimodal Freight & Highway Projects (INFRA)      | 272 |
| 281A - Open Space Land Acquisition and Development (OSLAD)                       | 273 |
| 281B - Rebuilding American Infrastructure with Sustainability and Equity (RAISE) | 274 |
| 281C - Community Project Funding   | 275 |
| 281E - Carbon Reduction Program  | 276 |
| 2961 - Electric Vehicles and Charging Infrastructure                             | 277 |
| 2981 - State Planning and Research   | 278 |

## Table of Contents - Continued

|  |     |
|--|-----|
| 281L - Energy Efficiency and Conservation Block Grant (EECBG)                  | 279 |
| 925L - Local Public and Private Grant Fund                                     | 280 |
| 2873 - Cook County Highway Program   | 280 |
| 2996 - Chicago Transit Authority Infrastructure Improvement                    | 281 |
| 280P - Transportation Planning   | 282 |
| 280Z - CDOT - Private Grants   | 283 |
| 925S - State Grant Fund  | 284 |
| 280E - IDOT Transportation Funds   | 284 |
| 280M - Department of Commerce and Economic Opportunity                         | 285 |
| 280Q - Rebuild Illinois  | 286 |
| 2993 - Illinois Transportation Enhancement Program                             | 287 |
| 281D - Grant Administration Support Services                                   | 288 |
| 085 - Chicago Department of Aviation   | 289 |
| 925F - Federal Grant Fund  | 289 |
| 2805 - Midway - Airport Improvement Program                                    | 289 |
| 2810 - O'Hare - Airport Improvement Program                                    | 290 |
| 2811 - O'Hare - Transportation Security Administration                         | 291 |
| 2813 - O'Hare - Airport Improvement Program (AIP) - Noise Program              | 292 |
| 2815 - O'Hare / Midway - TSA National Explosives Detection Canine Team Program | 293 |
| 2824 - Midway - AIP - Noise Program  | 294 |
| 2825 - AIP - Letter of Intent (LOI) Funding                                    | 295 |
| 2827 - Bipartisan Airport Improvement Program                                  | 296 |
| 088 - Department of Water Management   | 297 |
| 925F - Federal Grant Fund  | 297 |
| 280B - Congressionally Mandated Projects                                       | 297 |
| GJ51 - Community Development Block Grant Year LI                               | 298 |
| 2505 - Lead Service Line Replacement   | 298 |
| 091 - Chicago Public Library   | 299 |
| 925S - State Grant Fund  | 299 |
| 2842 - State Capital Construction Program                                      | 299 |
| 2895 - Illinois Library Development - Per Capita and Area                      | 300 |



001 - Office of the Mayor  
**925L - LOCAL PUBLIC AND PRIVATE GRANT FUND**  
 1005 - OFFICE OF THE MAYOR  
 2808 - WATER POLICY PROGRAM

(925L/1005/2808)

| Appropriations                            | Amount           |
|---|------------------|
| <b>0000 Personnel Services</b>            |                  |
| 0005 Salaries and Wages - on Payroll      | \$93,073         |
| 0044 Fringe Benefits                      | 55,470           |
| <b>0000 Personnel Services - Total*</b>   | <b>\$148,543</b> |
| <b>9000 Purposes as Specified</b>         |                  |
| 909A Reserve Balance                      | 111,457          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$111,457</b> |
| <b>Appropriation Total</b>                | <b>\$260,000</b> |

**Positions and Salaries**

| Position                             | No       | Rate            |
|--------------------------------------|----------|-----------------|
| <b>3808 - Water Policy Program</b>   |          |                 |
| 9863 Policy Analyst - Mayor's Office | 1        | \$95,952        |
| <b>Section Position Total</b>        | <b>1</b> | <b>\$95,952</b> |
| <b>Position Total</b>                | <b>1</b> | <b>\$95,952</b> |
| Turnover                             |          | (2,879)         |
| <b>Position Net Total</b>            | <b>1</b> | <b>\$93,073</b> |

**001 - Office of the Mayor**  
**925L - Local Public and Private Grant Fund**  
**1005 - Office of the Mayor - Continued**  
**280A - CITYSTART**

(925L/1005/280A)

| <b>Appropriations</b>                     | <b>Amount</b>   |
|---|-----------------|
| <b>9000 Purposes as Specified</b>         |                 |
| 909A Reserve Balance                      | 75,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$75,000</b> |
| <b>Appropriation Total</b>                | <b>\$75,000</b> |

001 - Office of the Mayor  
**925L - Local Public and Private Grant Fund**  
 1005 - Office of the Mayor - Continued  
**2839 - CHICAGO FUNDERS TOGETHER TO END HOMELESSNESS**

(925L/1005/2839)

| Appropriations                            | Amount           |
|---|------------------|
| <b>0000 Personnel Services</b>            |                  |
| 0005 Salaries and Wages - on Payroll      | \$166,510        |
| 0044 Fringe Benefits                      | 99,237           |
| <b>0000 Personnel Services - Total*</b>   | <b>\$265,747</b> |
| <b>9000 Purposes as Specified</b>         |                  |
| 909A Reserve Balance                      | 409,253          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$409,253</b> |
| <b>Appropriation Total</b>                | <b>\$675,000</b> |

|                   |                    |
|-------------------|--------------------|
| <b>Fund Total</b> | <b>\$1,010,000</b> |
|-------------------|--------------------|

**Positions and Salaries**

| Position                       | No       | Rate             |
|--------------------------------|----------|------------------|
| <b>3846 - Office of Policy</b> |          |                  |
| 9898 Deputy Chief of Staff     | 1        | \$171,660        |
| <b>Section Position Total</b>  | <b>1</b> | <b>\$171,660</b> |
| <b>Position Total</b>          | <b>1</b> | <b>\$171,660</b> |
| <b>Turnover</b>                |          | <b>(5,150)</b>   |
| <b>Position Net Total</b>      | <b>1</b> | <b>\$166,510</b> |

001 - Office of the Mayor  
**GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND**  
 1005 - OFFICE OF THE MAYOR  
 290H - AMERICAN RESCUE PLAN FISCAL RECOVERY

(GA00/1005/290H)

| Appropriations                            | Amount             |
|---|--------------------|
| <b>0000 Personnel Services</b>            |                    |
| 0005 Salaries and Wages - on Payroll      | \$647,103          |
| 0006 Salary Provision                     | 238                |
| 0044 Fringe Benefits                      | 385,659            |
| <b>0000 Personnel Services - Total*</b>   | <b>\$1,033,000</b> |
| <b>9000 Purposes as Specified</b>         |                    |
| 909A Reserve Balance                      | 815,000            |
| <b>9000 Purposes as Specified - Total</b> | <b>\$815,000</b>   |
| <b>Appropriation Total</b>                | <b>\$1,848,000</b> |

|                         |                    |
|-------------------------|--------------------|
| <b>Department Total</b> | <b>\$2,858,000</b> |
|-------------------------|--------------------|

**Positions and Salaries**

| Position   | No       | Rate             |
|--|----------|------------------|
| <b>390H - American Rescue Plan Fiscal Recovery</b> |          |                  |
| 9644 Senior Recovery Team Program Manager          | 1        | \$131,412        |
| 9643 Recovery Team Program Manager                 | 2        | 112,056          |
| 9643 Recovery Team Program Manager                 | 2        | 106,620          |
| 9643 Recovery Team Program Manager                 | 1        | 98,352           |
| <b>Section Position Total</b>                      | <b>6</b> | <b>\$667,116</b> |
| <b>Position Total</b>                              | <b>6</b> | <b>\$667,116</b> |
| <b>Turnover</b>                                    |          | <b>(20,013)</b>  |
| <b>Position Net Total</b>                          | <b>6</b> | <b>\$647,103</b> |

**005 - Office of Budget and Management**  
**0075 - GRANTS MANAGEMENT FUND**  
**1005 - OFFICE OF BUDGET AND MANAGEMENT**  
**2855 - GRANTS MANAGEMENT**

(0075/1005/2855)

| <b>Appropriations</b>                          |  | <b>Amount</b>      |
|--|--|--------------------|
| <b>0000 Personnel Services</b>                 |  |                    |
| 0005   | Salaries and Wages - on Payroll  | \$1,397,580        |
| 0015   | Schedule Salary Adjustments  | 25,730             |
| 0039   | For the Employment of Students as Trainees                                       | 26,108             |
| 0044   | Fringe Benefits  | 832,930            |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$2,282,348</b> |
| <b>0100 Contractual Services</b>               |  |                    |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | \$508,358          |
| 0152   | Advertising  | 10,000             |
| 0166   | Dues, Subscriptions and Memberships  | 894                |
| 0169   | Technical Meeting Costs  | 10,000             |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$529,252</b>   |
| <b>0200 Travel</b>                             |  |                    |
| 0245   | Reimbursement to Travelers   | 5,400              |
| <b>0200 Travel - Total*</b>                    |  | <b>\$5,400</b>     |
| <b>0300 Commodities and Materials</b>          |  |                    |
| 0350   | Stationery and Office Supplies   | 5,000              |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$5,000</b>     |
| <b>Appropriation Total</b>                     |  | <b>\$2,822,000</b> |

**Positions and Salaries**

| <b>Position</b>                                | <b>No</b> | <b>Rate</b>        |
|--|-----------|--------------------|
| <b>3935 - Grant Operations</b>                 |           |                    |
| 9656 Deputy Budget Director                    | 1         | \$152,748          |
| 2925 Grants Manager - OBM                      | 3         | 115,488            |
| 1333 Compensation Specialist                   | 1         | 120,960            |
| 1333 Compensation Specialist                   | 1         | 80,628             |
| 1124 Assistant Budget Director                 | 1         | 118,128            |
| 1120 Managing Deputy Budget Director           | 1         | 175,068            |
| 1105 Senior Budget Analyst                     | 1         | 77,400             |
| 1103 Budget Analyst                            | 2         | 63,708             |
| 0603 Assistant Director of Information Systems | 1         | 142,536            |
| 0310 Project Manager                           | 1         | 99,456             |
| Schedule Salary Adjustments                    |           | 25,730             |
| <b>Section Position Total</b>                  | <b>13</b> | <b>\$1,466,534</b> |
| <b>Position Total</b>                          | <b>13</b> | <b>\$1,466,534</b> |
| <b>Turnover</b>                                |           | <b>(43,224)</b>    |
| <b>Position Net Total</b>                      | <b>13</b> | <b>\$1,423,310</b> |

**005 - Office of Budget and Management**  
**925F - FEDERAL GRANT FUND**  
**1005 - OFFICE OF BUDGET AND MANAGEMENT**  
**2816 - PUBLIC ASSISTANCE**

(925F/1005/2816)

| <b>Appropriations</b>                     | <b>Amount</b>    |
|---|------------------|
| <b>9000 Purposes as Specified</b>         |                  |
| 909A Reserve Balance                      | 232,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$232,000</b> |
| <b>Appropriation Total</b>                | <b>\$232,000</b> |

005 - Office of Budget and Management  
**GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND**  
 1005 - OFFICE OF BUDGET AND MANAGEMENT  
 290H - AMERICAN RESCUE PLAN FISCAL RECOVERY

(GA00/1005/290H)

| Appropriations  | Amount              |
|---|---------------------|
| <b>0000 Personnel Services</b>  |                     |
| 0005 Salaries and Wages - on Payroll  | \$230,891           |
| 0044 Fringe Benefits  | 137,606             |
| <b>0000 Personnel Services - Total*</b>   | <b>\$368,497</b>    |
| <b>0100 Contractual Services</b>  |                     |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 2,049,503           |
| <b>0100 Contractual Services - Total*</b>   | <b>\$2,049,503</b>  |
| <b>9000 Purposes as Specified</b>   |                     |
| 909A Reserve Balance  | 8,482,000           |
| <b>9000 Purposes as Specified - Total</b>   | <b>\$8,482,000</b>  |
| <b>Appropriation Total</b>  | <b>\$10,900,000</b> |
| <br>  |                     |
| <b>Department Total</b>   | <b>\$13,954,000</b> |

**Positions and Salaries**

| Position   | No       | Rate             |
|--|----------|------------------|
| <b>390H - American Rescue Plan Fiscal Recovery</b> |          |                  |
| 9644 Senior Recovery Team Program Manager          | 1        | \$131,412        |
| 9643 Recovery Team Program Manager                 | 1        | 106,620          |
| <b>Section Position Total</b>                      | <b>2</b> | <b>\$238,032</b> |
| <b>Position Total</b>                              | <b>2</b> | <b>\$238,032</b> |
| <b>Turnover</b>                                    |          | <b>(7,141)</b>   |
| <b>Position Net Total</b>                          | <b>2</b> | <b>\$230,891</b> |

**006 - Department of Technology and Innovation  
925F - FEDERAL GRANT FUND  
1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION  
2825 - URBAN AREAS SECURITY INITIATIVE**

(925F/1005/2825)

| <b>Appropriations</b>   | <b>Amount</b>       |
|---|---------------------|
| <b>0000 Personnel Services</b>  |                     |
| 0005 Salaries and Wages - on Payroll  | \$409,392           |
| 0015 Schedule Salary Adjustments  | 7,506               |
| 0044 Fringe Benefits  | 259,396             |
| <b>0000 Personnel Services - Total*</b>   | <b>\$676,294</b>    |
| <b>0100 Contractual Services</b>  |                     |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 5,923,706           |
| <b>0100 Contractual Services - Total*</b>   | <b>\$5,923,706</b>  |
| <b>9000 Purposes as Specified</b>   |                     |
| 909A Reserve Balance  | 19,352,000          |
| <b>9000 Purposes as Specified - Total</b>   | <b>\$19,352,000</b> |
| <b>Appropriation Total</b>  | <b>\$25,952,000</b> |

|                         |                     |
|-------------------------|---------------------|
| <b>Department Total</b> | <b>\$25,952,000</b> |
|-------------------------|---------------------|

**Positions and Salaries**

| <b>Position</b>                               | <b>No</b> | <b>Rate</b>      |
|---|-----------|------------------|
| <b>3825 - Urban Areas Security Initiative</b> |           |                  |
| 06E6 Security Analyst                         | 2         | \$107,712        |
| 06E4 Security Engineer                        | 2         | 116,640          |
| Schedule Salary Adjustments                   |           | 7,506            |
| <b>Section Position Total</b>                 | <b>4</b>  | <b>\$456,210</b> |
| <b>Position Total</b>                         | <b>4</b>  | <b>\$456,210</b> |
| <b>Turnover</b>                               |           | <b>(39,312)</b>  |
| <b>Position Net Total</b>                     | <b>4</b>  | <b>\$416,898</b> |



021 - Department of Housing  
**0075 - GRANTS MANAGEMENT FUND**  
 1005 - DEPARTMENT OF HOUSING  
 2846 - HOUSING PRESERVATION

(0075/1005/2846)

| Appropriations                          | Amount           |
|---|------------------|
| <b>0000 Personnel Services</b>          |                  |
| 0005 Salaries and Wages - on Payroll    | \$363,191        |
| 0006 Salary Provision                   | 358              |
| 0015 Schedule Salary Adjustments        | 15,997           |
| 0044 Fringe Benefits                    | 216,454          |
| <b>0000 Personnel Services - Total*</b> | <b>\$596,000</b> |
| <b>Appropriation Total</b>              | <b>\$596,000</b> |

**Positions and Salaries**

| Position                             | No       | Rate             |
|--------------------------------------|----------|------------------|
| <b>3846 - Housing Preservation</b>   |          |                  |
| 9679 Deputy Commissioner             | 1        | \$135,084        |
| 1438 Housing Development Coordinator | 1        | 74,244           |
| 03A8 Senior Administrative Assistant | 1        | 65,640           |
| 0310 Project Manager                 | 1        | 99,456           |
| Schedule Salary Adjustments          |          | 15,997           |
| <b>Section Position Total</b>        | <b>4</b> | <b>\$390,421</b> |
| <b>Position Total</b>                | <b>4</b> | <b>\$390,421</b> |
| <b>Turnover</b>                      |          | <b>(11,233)</b>  |
| <b>Position Net Total</b>            | <b>4</b> | <b>\$379,188</b> |

021 - Department of Housing  
**0075 - Grants Management Fund**  
 1005 - Department of Housing - Continued  
**2847 - HOMEOWNERSHIP PROGRAMS**

(0075/1005/2847)

| <b>Appropriations</b>                   |                                 | <b>Amount</b>    |
|---|---------------------------------|------------------|
| <b>0000 Personnel Services</b>          |                                 |                  |
| 0005                                    | Salaries and Wages - on Payroll | \$466,159        |
| 0015                                    | Schedule Salary Adjustments     | 6,020            |
| 0044                                    | Fringe Benefits                 | 277,821          |
| <b>0000 Personnel Services - Total*</b> |                                 | <b>\$750,000</b> |
| <b>Appropriation Total</b>              |                                 | <b>\$750,000</b> |

|                   |                    |
|-------------------|--------------------|
| <b>Fund Total</b> | <b>\$1,346,000</b> |
|-------------------|--------------------|

**Positions and Salaries**

| <b>Position</b>                      | <b>No</b> | <b>Rate</b>      |
|--------------------------------------|-----------|------------------|
| <b>3847 - Homeownership Programs</b> |           |                  |
| 9679 Deputy Commissioner             | 1         | \$152,748        |
| 3092 Program Director                | 1         | 139,056          |
| 1987 Loan Processing Officer         | 1         | 115,632          |
| 1912 Project Coordinator             | 1         | 73,140           |
| Schedule Salary Adjustments          |           | 6,020            |
| <b>Section Position Total</b>        | <b>4</b>  | <b>\$486,596</b> |
| <b>Position Total</b>                | <b>4</b>  | <b>\$486,596</b> |
| <b>Turnover</b>                      |           | <b>(14,417)</b>  |
| <b>Position Net Total</b>            | <b>4</b>  | <b>\$472,179</b> |

021 - Department of Housing  
**925C - COVID-19 GRANT FUND**  
1005 - DEPARTMENT OF HOUSING  
**2833 - HOME INVESTMENT PARTNERSHIP**

(925C/1005/2833)

| <b>Appropriations</b>                     | <b>Amount</b>       |
|---|---------------------|
| <b>9000 Purposes as Specified</b>         |                     |
| 909A Reserve Balance                      | 27,171,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$27,171,000</b> |
| <b>Appropriation Total</b>                | <b>\$27,171,000</b> |

021 - Department of Housing  
**925C - COVID-19 Grant Fund**  
 1005 - Department of Housing - Continued  
**2836 - EMERGENCY RENTAL HOUSING ASST**

(925C/1005/2836)

| Appropriations                            | Amount             |
|---|--------------------|
| <b>0000 Personnel Services</b>            |                    |
| 0005 Salaries and Wages - on Payroll      | \$73,542           |
| 0015 Schedule Salary Adjustments          | 2,070              |
| 0044 Fringe Benefits                      | 50,017             |
| <b>0000 Personnel Services - Total*</b>   | <b>\$125,629</b>   |
| <b>9000 Purposes as Specified</b>         |                    |
| 909A Reserve Balance                      | 6,858,371          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$6,858,371</b> |
| <b>Appropriation Total</b>                | <b>\$6,984,000</b> |

|                   |                     |
|-------------------|---------------------|
| <b>Fund Total</b> | <b>\$34,155,000</b> |
|-------------------|---------------------|

**Positions and Salaries**

| Position  | No       | Rate            |
|---|----------|-----------------|
| <b>3836 - Emergency Rental Housing Assistance</b> |          |                 |
| 3092 Program Director                             | 1        | \$86,520        |
| Schedule Salary Adjustments                       |          | 2,070           |
| <b>Section Position Total</b>                     | <b>1</b> | <b>\$88,590</b> |
| <b>Position Total</b>                             | <b>1</b> | <b>\$88,590</b> |
| <b>Turnover</b>                                   |          | <b>(12,978)</b> |
| <b>Position Net Total</b>                         | <b>1</b> | <b>\$75,612</b> |

021 - Department of Housing  
**925F - FEDERAL GRANT FUND**  
 1005 - DEPARTMENT OF HOUSING  
**2833 - HOME INVESTMENT PARTNERSHIP**

(925F/1005/2833)

| <b>Appropriations</b>                     |                                 | <b>Amount</b>       |
|---|---------------------------------|---------------------|
| <b>0000 Personnel Services</b>            |                                 |                     |
| 0005                                      | Salaries and Wages - on Payroll | \$2,194,554         |
| 0015                                      | Schedule Salary Adjustments     | 38,964              |
| 0044                                      | Fringe Benefits                 | 1,318,936           |
| <b>0000 Personnel Services - Total*</b>   |                                 | <b>\$3,552,454</b>  |
| <b>0100 Contractual Services</b>          |                                 |                     |
| 0135                                      | For Delegate Agencies           | \$300,000           |
| 0169                                      | Technical Meeting Costs         | 18,000              |
| <b>0100 Contractual Services - Total*</b> |                                 | <b>\$318,000</b>    |
| <b>9000 Purposes as Specified</b>         |                                 |                     |
| 909A                                      | Reserve Balance                 | 59,934,000          |
| <b>9000 Purposes as Specified - Total</b> |                                 | <b>\$59,934,000</b> |
| <b>9100 Purposes as Specified</b>         |                                 |                     |
| 9103                                      | Rehabilitation Loans and Grants | 16,129,546          |
| <b>9100 Purposes as Specified - Total</b> |                                 | <b>\$16,129,546</b> |
| <b>Appropriation Total</b>                |                                 | <b>\$79,934,000</b> |

021 - Department of Housing  
**925F - Federal Grant Fund**  
 1005 - Department of Housing  
**2833 - Home Investment Partnership - Continued**

**Positions and Salaries**

| Position                                   | No        | Rate               |
|--|-----------|--------------------|
| <b>3803 - Multi Family Financing</b>       |           |                    |
| 9679 Deputy Commissioner                   | 1         | \$152,748          |
| 9643 Recovery Team Program Manager         | 1         | 98,472             |
| 1911 Project Coordinator-Excluded          | 1         | 67,656             |
| 1438 Housing Development Coordinator       | 1         | 77,796             |
| 1437 Financial Planning Analyst - Excluded | 2         | 118,992            |
| 1437 Financial Planning Analyst - Excluded | 1         | 103,176            |
| 1437 Financial Planning Analyst - Excluded | 1         | 98,664             |
| 1437 Financial Planning Analyst - Excluded | 1         | 94,500             |
| 1437 Financial Planning Analyst - Excluded | 2         | 90,444             |
| 1437 Financial Planning Analyst - Excluded | 1         | 86,520             |
| 0366 Staff Assistant - Excluded            | 1         | 61,656             |
| 0313 Assistant Commissioner                | 1         | 118,128            |
| Schedule Salary Adjustments                |           | 32,912             |
| <b>Section Position Total</b>              | <b>14</b> | <b>\$1,411,100</b> |
| <b>3834 - Construction and Compliance</b>  |           |                    |
| 2916 Supervising Program Auditor           | 1         | \$80,628           |
| 2908 Senior Program Auditor                | 1         | 126,864            |
| 2908 Senior Program Auditor                | 1         | 121,212            |
| 2908 Senior Program Auditor                | 1         | 90,780             |
| 2908 Senior Program Auditor                | 5         | 73,140             |
| 0313 Assistant Commissioner                | 1         | 118,128            |
| Schedule Salary Adjustments                |           | 6,052              |
| <b>Section Position Total</b>              | <b>10</b> | <b>\$909,364</b>   |
| <b>Position Total</b>                      | <b>24</b> | <b>\$2,320,464</b> |
| <b>Turnover</b>                            |           | <b>(86,946)</b>    |
| <b>Position Net Total</b>                  | <b>24</b> | <b>\$2,233,518</b> |

**021 - Department of Housing**  
**925F - Federal Grant Fund**  
**1005 - Department of Housing - Continued**  
**2840 - PRAIRIE DISTRICT AFFORDABLE HOUSING**

(925F/1005/2840)

| <b>Appropriations</b>                     | <b>Amount</b>      |
|---|--------------------|
| <b>9000 Purposes as Specified</b>         |                    |
| 909A Reserve Balance                      | 2,000,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$2,000,000</b> |
| <b>Appropriation Total</b>                | <b>\$2,000,000</b> |

**021 - Department of Housing**  
**925F - Federal Grant Fund**  
**1005 - Department of Housing - Continued**  
**2845 - SOUTH SHORE HOMEOWNERSHIP PRESERVATION**

(925F/1005/2845)

| <b>Appropriations</b>                     | <b>Amount</b>       |
|---|---------------------|
| <b>9000 Purposes as Specified</b>         |                     |
| 909A Reserve Balance                      | 2,000,000           |
| <b>9000 Purposes as Specified - Total</b> | <b>\$2,000,000</b>  |
| <b>Appropriation Total</b>                | <b>\$2,000,000</b>  |
| <br>                                      |                     |
| <b>Fund Total</b>                         | <b>\$83,934,000</b> |



021 - Department of Housing  
**925L - LOCAL PUBLIC AND PRIVATE GRANT FUND**  
1005 - DEPARTMENT OF HOUSING  
**2834 - ABANDONED RESIDENTIAL PROPERTY RELIEF**

(925L/1005/2834)

| <b>Appropriations</b>                     | <b>Amount</b>    |
|---|------------------|
| <b>9000 Purposes as Specified</b>         |                  |
| 909A Reserve Balance                      | 935,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$935,000</b> |
| <b>Appropriation Total</b>                | <b>\$935,000</b> |

021 - Department of Housing  
**925L - Local Public and Private Grant Fund**  
 1005 - Department of Housing - Continued  
**2858 - HOME REPAIR PROGRAM 2024 MATCH**

(925L/1005/2858)

| Appropriations                            | Amount              |
|---|---------------------|
| <b>9000 Purposes as Specified</b>         |                     |
| 909A Reserve Balance                      | 10,000,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$10,000,000</b> |
| <b>Appropriation Total</b>                | <b>\$10,000,000</b> |
|   |                     |
| <b>Fund Total</b>                         | <b>\$10,935,000</b> |

021 - Department of Housing  
**925P - PROGRAM INCOME FUND**  
 1005 - DEPARTMENT OF HOUSING  
**2833 - HOME INVESTMENT PARTNERSHIP**

(925P/1005/2833)

| Appropriations                            | Amount              |
|---|---------------------|
| <b>9000 Purposes as Specified</b>         |                     |
| 909A Reserve Balance                      | 11,746,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$11,746,000</b> |
| <b>9100 Purposes as Specified</b>         |                     |
| 9103 Rehabilitation Loans and Grants      | 16,847,000          |
| <b>9100 Purposes as Specified - Total</b> | <b>\$16,847,000</b> |
| <b>Appropriation Total</b>                | <b>\$28,593,000</b> |

021 - Department of Housing  
**925S - STATE GRANT FUND**  
 1005 - DEPARTMENT OF HOUSING  
**2835 - LOW INCOME HOUSING TRUST FUND**

(925S/1005/2835)

| Appropriations                            | Amount              |
|---|---------------------|
| <b>0000 Personnel Services</b>            |                     |
| 0005 Salaries and Wages - on Payroll      | \$62,169            |
| 0044 Fringe Benefits                      | 42,282              |
| <b>0000 Personnel Services - Total*</b>   | <b>\$104,451</b>    |
| <b>0100 Contractual Services</b>          |                     |
| 0135 For Delegate Agencies                | 9,895,549           |
| <b>0100 Contractual Services - Total*</b> | <b>\$9,895,549</b>  |
| <b>Appropriation Total</b>                | <b>\$10,000,000</b> |

**Positions and Salaries**

| Position                                    | No       | Rate            |
|---|----------|-----------------|
| <b>3835 - Low Income Housing Trust Fund</b> |          |                 |
| 1912 Project Coordinator                    | 1        | \$73,140        |
| <b>Section Position Total</b>               | <b>1</b> | <b>\$73,140</b> |
| <b>Position Total</b>                       | <b>1</b> | <b>\$73,140</b> |
| Turnover                                    |          | <b>(10,971)</b> |
| <b>Position Net Total</b>                   | <b>1</b> | <b>\$62,169</b> |

**021 - Department of Housing**  
**925S - State Grant Fund**  
**1005 - Department of Housing - Continued**  
**2838 - BUILD ILLINOIS**

(925S/1005/2838)

| <b>Appropriations</b>                     | <b>Amount</b>       |
|---|---------------------|
| <b>9000 Purposes as Specified</b>         |                     |
| 909A Reserve Balance                      | 19,773,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$19,773,000</b> |
| <b>Appropriation Total</b>                | <b>\$19,773,000</b> |
| <br>                                      |                     |
| <b>Fund Total</b>                         | <b>\$29,773,000</b> |

**021 - Department of Housing**  
**GJ51 - COMMUNITY DEVELOPMENT BLOCK GRANT YEAR LI**  
**1005 - DEPARTMENT OF HOUSING**  
**2556 - DEVELOPER SERVICES**

(GJ51/1005/2556)

| <b>Appropriations</b>                     |  | <b>Amount</b>       |
|---|--|---------------------|
| <b>0000 Personnel Services</b>            |  |                     |
| 0005                                      | Salaries and Wages - on Payroll  | \$554,242           |
| 0006                                      | Salary Provision   | 43,961              |
| 0015                                      | Schedule Salary Adjustments  | 8,344               |
| 0044                                      | Fringe Benefits  | 344,953             |
| <b>0000 Personnel Services - Total*</b>   |  | <b>\$951,500</b>    |
| <b>0100 Contractual Services</b>          |  |                     |
| 0140                                      | For Professional and Technical Services and Other Third Party Benefit Agreements | \$50,000            |
| 0169                                      | Technical Meeting Costs  | 31,500              |
| <b>0100 Contractual Services - Total*</b> |  | <b>\$81,500</b>     |
| <b>9000 Purposes as Specified</b>         |  |                     |
| 909A                                      | Reserve Balance  | 20,721,000          |
| <b>9000 Purposes as Specified - Total</b> |  | <b>\$20,721,000</b> |
| <b>9100 Purposes as Specified</b>         |  |                     |
| 9103                                      | Rehabilitation Loans and Grants  | 12,561,000          |
| <b>9100 Purposes as Specified - Total</b> |  | <b>\$12,561,000</b> |
| <b>Appropriation Total</b>                |  | <b>\$34,315,000</b> |

**Positions and Salaries**

| <b>Position</b>                  | <b>No</b>                             | <b>Rate</b>      |
|----------------------------------|---------------------------------------|------------------|
| <b>3556 - Developer Services</b> |                                       |                  |
| 1437                             | Financial Planning Analyst - Excluded | 1                |
|                                  |                                       | \$112,608        |
| 1437                             | Financial Planning Analyst - Excluded | 2                |
|                                  |                                       | 94,500           |
| 1437                             | Financial Planning Analyst - Excluded | 1                |
|                                  |                                       | 90,444           |
| 1437                             | Financial Planning Analyst - Excluded | 1                |
|                                  |                                       | 86,520           |
| 0313                             | Assistant Commissioner                | 1                |
|                                  |                                       | 118,128          |
|                                  | Schedule Salary Adjustments           | 8,344            |
| <b>Section Position Total</b>    |                                       | <b>6</b>         |
|                                  |                                       | <b>\$605,044</b> |
| <b>Position Total</b>            |                                       | <b>6</b>         |
|                                  |                                       | <b>\$605,044</b> |
| <b>Turnover</b>                  |                                       | <b>(42,458)</b>  |
| <b>Position Net Total</b>        |                                       | <b>6</b>         |
|                                  |                                       | <b>\$562,586</b> |

021 - Department of Housing  
**GJ51 - Community Development Block Grant Year LI**  
 1005 - Department of Housing - Continued  
 2557 - HOUSING PRESERVATION

(GJ51/1005/2557)

| Appropriations                            | Amount             |
|---|--------------------|
| <b>0100 Contractual Services</b>          |                    |
| 0135 For Delegate Agencies                | 1,343,000          |
| <b>0100 Contractual Services - Total*</b> | <b>\$1,343,000</b> |
| <b>Appropriation Total</b>                | <b>\$1,343,000</b> |

021 - Department of Housing  
**GJ51 - Community Development Block Grant Year LI**  
 1005 - Department of Housing - Continued  
**2559 - HOUSING SERVICES AND TECHNICAL ASSISTANCE**

(GJ51/1005/2559)

| Appropriations                            | Amount             |
|---|--------------------|
| <b>0000 Personnel Services</b>            |                    |
| 0005 Salaries and Wages - on Payroll      | \$431,180          |
| 0006 Salary Provision                     | 83,846             |
| 0044 Fringe Benefits                      | 256,974            |
| <b>0000 Personnel Services - Total*</b>   | <b>\$772,000</b>   |
| <b>0100 Contractual Services</b>          |                    |
| 0135 For Delegate Agencies                | 1,130,000          |
| <b>0100 Contractual Services - Total*</b> | <b>\$1,130,000</b> |
| <b>Appropriation Total</b>                | <b>\$1,902,000</b> |

**Positions and Salaries**

| Position                                      | No       | Rate             |
|---|----------|------------------|
| <b>3559 - Housing Services and Assistance</b> |          |                  |
| 3052 Equity Officer                           | 2        | \$87,516         |
| 0703 Public Relations Representative III      | 1        | 75,384           |
| 0703 Public Relations Representative III      | 1        | 73,140           |
| 0309 Coordinator of Special Projects          | 1        | 120,960          |
| <b>Section Position Total</b>                 | <b>5</b> | <b>\$444,516</b> |
| <b>Position Total</b>                         | <b>5</b> | <b>\$444,516</b> |
| <b>Turnover</b>                               |          | <b>(13,336)</b>  |
| <b>Position Net Total</b>                     | <b>5</b> | <b>\$431,180</b> |



021 - Department of Housing  
**GJ51 - Community Development Block Grant Year LI**  
 1005 - Department of Housing - Continued  
**2560 - HOMEOWNERSHIP COUNSELING SERVICES**

(GJ51/1005/2560)

| <b>Appropriations</b>                     |                                 | <b>Amount</b>      |
|---|---------------------------------|--------------------|
| <b>0000 Personnel Services</b>            |                                 |                    |
| 0005                                      | Salaries and Wages - on Payroll | \$431,181          |
| 0006                                      | Salary Provision                | 52,500             |
| 0015                                      | Schedule Salary Adjustments     | 4,926              |
| 0044                                      | Fringe Benefits                 | 268,393            |
| <b>0000 Personnel Services - Total*</b>   |                                 | <b>\$757,000</b>   |
| <b>0100 Contractual Services</b>          |                                 |                    |
| 0135                                      | For Delegate Agencies           | 1,446,000          |
| <b>0100 Contractual Services - Total*</b> |                                 | <b>\$1,446,000</b> |
| <b>Appropriation Total</b>                |                                 | <b>\$2,203,000</b> |

**Positions and Salaries**

| <b>Position</b>                                 | <b>No</b> | <b>Rate</b>                          |
|---|-----------|--------------------------------------|
| <b>3560 - Homeownership Counseling Services</b> |           |                                      |
| 3092  | 1         | \$86,520                             |
| 3052  | 1         | 90,228                               |
| 3052  | 1         | 87,516                               |
| 2908  | 1         | 126,864                              |
| 1912  | 1         | 73,140                               |
|   |           | Schedule Salary Adjustments<br>4,926 |
| <b>Section Position Total</b>                   | <b>5</b>  | <b>\$469,194</b>                     |
| <b>Position Total</b>                           | <b>5</b>  | <b>\$469,194</b>                     |
| <b>Turnover</b>                                 |           | <b>(33,087)</b>                      |
| <b>Position Net Total</b>                       | <b>5</b>  | <b>\$436,107</b>                     |

**021 - Department of Housing**  
**GJ51 - Community Development Block Grant Year LI**  
**1005 - Department of Housing - Continued**  
**2563 - CONSTRUCTION AND COMPLIANCE**

(GJ51/1005/2563)

| <b>Appropriations</b>                          |  | <b>Amount</b>      |
|--|--|--------------------|
| <b>0000 Personnel Services</b>                 |  |                    |
| 0005   | Salaries and Wages - on Payroll  | \$1,913,031        |
| 0015   | Schedule Salary Adjustments  | 31,920             |
| 0044   | Fringe Benefits  | 1,193,649          |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$3,138,600</b> |
| <b>0100 Contractual Services</b>               |  |                    |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | \$200,000          |
| 0149   | For Software Maintenance and Licensing   | 4,400              |
| 0155   | Rental of Property   | 300,000            |
| 0169   | Technical Meeting Costs  | 49,000             |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$553,400</b>   |
| <b>0300 Commodities and Materials</b>          |  |                    |
| 0340   | Material and Supplies  | 1,000              |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$1,000</b>     |
| <b>Appropriation Total</b>                     |  | <b>\$3,693,000</b> |

**Positions and Salaries**

| <b>Position</b>                           | <b>No</b> | <b>Rate</b>        |
|---|-----------|--------------------|
| <b>3563 - Construction and Compliance</b> |           |                    |
| 9679                                      | 1         | \$135,084          |
| 5403                                      | 1         | 125,856            |
| 5403                                      | 1         | 87,516             |
| 2908                                      | 6         | 73,140             |
| 1939                                      | 2         | 105,408            |
| 1939                                      | 1         | 99,600             |
| 1939                                      | 1         | 95,100             |
| 1939                                      | 3         | 86,640             |
| 1939                                      | 1         | 82,716             |
| 0810                                      | 1         | 91,704             |
| 0313                                      | 1         | 133,524            |
| 0313                                      | 1         | 118,128            |
| 0310                                      | 1         | 99,456             |
| 0310                                      | 1         | 86,520             |
|   |           | 31,920             |
| <b>Section Position Total</b>             | <b>22</b> | <b>\$2,096,700</b> |
| <b>Position Total</b>                     | <b>22</b> | <b>\$2,096,700</b> |
| <b>Turnover</b>                           |           | <b>(151,749)</b>   |
| <b>Position Net Total</b>                 | <b>22</b> | <b>\$1,944,951</b> |

021 - Department of Housing  
**GJ51 - Community Development Block Grant Year LI**  
1005 - Department of Housing - Continued  
2565 - PLANNING AND ADMINISTRATION

(GJ51/1005/2565)

| <b>Appropriations</b>               | <b>Amount</b>      |
|-------------------------------------|--------------------|
| <b>0800 Indirect Costs</b>          |                    |
| 0801 Indirect Costs                 | 1,346,000          |
| <b>0800 Indirect Costs - Total*</b> | <b>\$1,346,000</b> |
| <b>Appropriation Total</b>          | <b>\$1,346,000</b> |

021 - Department of Housing  
**GJ51 - Community Development Block Grant Year LI**  
 1005 - Department of Housing - Continued  
 2570 - POLICY

(GJ51/1005/2570)

| <b>Appropriations</b>                   |                                 | <b>Amount</b>      |
|---|---------------------------------|--------------------|
| <b>0000 Personnel Services</b>          |                                 |                    |
| 0005                                    | Salaries and Wages - on Payroll | \$642,900          |
| 0006                                    | Salary Provision                | 706                |
| 0015                                    | Schedule Salary Adjustments     | 2,280              |
| 0044                                    | Fringe Benefits                 | 403,114            |
| <b>0000 Personnel Services - Total*</b> |                                 | <b>\$1,049,000</b> |
| <b>Appropriation Total</b>              |                                 | <b>\$1,049,000</b> |

**Positions and Salaries**

| <b>Position</b>               | <b>No</b>                                      | <b>Rate</b>     |
|-------------------------------|--|-----------------|
| <b>3570 - Policy</b>          |  |                 |
| 2989                          | Grants Research Specialist                     | 1               |
| 2901                          | Director of Planning, Research and Development | 1               |
| 1431                          | Senior Policy Analyst                          | 1               |
| 1430                          | Policy Analyst                                 | 2               |
| 1405                          | City Planner V                                 | 2               |
|                               | Schedule Salary Adjustments                    | 2,280           |
| <b>Section Position Total</b> |  | <b>7</b>        |
| <b>Position Total</b>         |  | <b>7</b>        |
| <b>Turnover</b>               |  | <b>(54,408)</b> |
| <b>Position Net Total</b>     |  | <b>7</b>        |

021 - Department of Housing  
**GJ51 - Community Development Block Grant Year LI**  
 1005 - Department of Housing - Continued  
 2575 - RIGHT TO COUNSEL PROGRAM

(GJ51/1005/2575)

| Appropriations                            | Amount           |
|---|------------------|
| <b>0100 Contractual Services</b>          |                  |
| 0135 For Delegate Agencies                | 750,000          |
| <b>0100 Contractual Services - Total*</b> | <b>\$750,000</b> |
| <b>Appropriation Total</b>                | <b>\$750,000</b> |

|                         |                      |
|-------------------------|----------------------|
| <b>Fund Total</b>       | <b>\$46,601,000</b>  |
| <b>Department Total</b> | <b>\$235,337,000</b> |

**023 - Department of Cultural Affairs and Special Events**  
**925F - FEDERAL GRANT FUND**  
**1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**  
**2829 - FARMERS MARKETS**

(925F/1005/2829)

| <b>Appropriations</b>                     | <b>Amount</b>   |
|---|-----------------|
| <b>9000 Purposes as Specified</b>         |                 |
| 909A Reserve Balance                      | 39,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$39,000</b> |
| <b>Appropriation Total</b>                | <b>\$39,000</b> |

**023 - Department of Cultural Affairs and Special Events**  
**925F - Federal Grant Fund**  
**1005 - Department of Cultural Affairs and Special Events - Continued**  
**2838 - PARTNERS IN EXCELLENCE**

(925F/1005/2838)

| <b>Appropriations</b>  | <b>Amount</b>   |
|--|-----------------|
| <b>0900 Financial Purposes as Specified</b>  |                 |
| 0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants | 54,000          |
| <b>0900 Financial Purposes as Specified - Total</b>  | <b>\$54,000</b> |
| <b>9000 Purposes as Specified</b>  |                 |
| 909A Reserve Balance   | 17,000          |
| <b>9000 Purposes as Specified - Total</b>  | <b>\$17,000</b> |
| <b>Appropriation Total</b>   | <b>\$71,000</b> |

**023 - Department of Cultural Affairs and Special Events**  
**925F - Federal Grant Fund**  
**1005 - Department of Cultural Affairs and Special Events - Continued**  
**2865 - ART WORKS**

(925F/1005/2865)

| Appropriations  | Amount          |
|---|-----------------|
| <b>0100 Contractual Services</b>  |                 |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 50,000          |
| <b>0100 Contractual Services - Total*</b>   | <b>\$50,000</b> |
| <b>9000 Purposes as Specified</b>   |                 |
| 909A Reserve Balance  | 33,000          |
| <b>9000 Purposes as Specified - Total</b>   | <b>\$33,000</b> |
| <b>Appropriation Total</b>  | <b>\$83,000</b> |



**023 - Department of Cultural Affairs and Special Events**  
**925F - Federal Grant Fund**  
**1005 - Department of Cultural Affairs and Special Events - Continued**  
**2872 - OUR TOWN PROGRAM**

(925F/1005/2872)

| <b>Appropriations</b>   | <b>Amount</b>    |
|---|------------------|
| <b>0100 Contractual Services</b>  |                  |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 100,000          |
| <b>0100 Contractual Services - Total*</b>   | <b>\$100,000</b> |
| <b>9000 Purposes as Specified</b>   |                  |
| 909A Reserve Balance  | 60,000           |
| <b>9000 Purposes as Specified - Total</b>   | <b>\$60,000</b>  |
| <b>Appropriation Total</b>  | <b>\$160,000</b> |
| <br>  |                  |
| <b>Fund Total</b>   | <b>\$353,000</b> |

**023 - Department of Cultural Affairs and Special Events**  
**925L - LOCAL PUBLIC AND PRIVATE GRANT FUND**  
**1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**  
**2829 - FARMERS MARKETS**

(925L/1005/2829)

| Appropriations                            | Amount          |
|---|-----------------|
| <b>9000 Purposes as Specified</b>         |                 |
| 909A Reserve Balance                      | 15,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$15,000</b> |
| <b>Appropriation Total</b>                | <b>\$15,000</b> |

**023 - Department of Cultural Affairs and Special Events**  
**925L - Local Public and Private Grant Fund**  
**1005 - Department of Cultural Affairs and Special Events - Continued**  
**2838 - PARTNERS IN EXCELLENCE**

(925L/1005/2838)

| <b>Appropriations</b>  | <b>Amount</b>   |
|--|-----------------|
| <b>0900 Financial Purposes as Specified</b>  |                 |
| 0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants | 54,000          |
| <b>0900 Financial Purposes as Specified - Total</b>  | <b>\$54,000</b> |
| <b>9000 Purposes as Specified</b>  |                 |
| 909A Reserve Balance   | 21,000          |
| <b>9000 Purposes as Specified - Total</b>  | <b>\$21,000</b> |
| <b>Appropriation Total</b>   | <b>\$75,000</b> |

**023 - Department of Cultural Affairs and Special Events**  
**925L - Local Public and Private Grant Fund**  
**1005 - Department of Cultural Affairs and Special Events - Continued**  
**2839 - COMMUNITY ARTS ACCESS PROGRAM**

(925L/1005/2839)

| <b>Appropriations</b>  | <b>Amount</b>   |
|--|-----------------|
| <b>0900 Financial Purposes as Specified</b>  |                 |
| 0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants | 36,000          |
| <b>0900 Financial Purposes as Specified - Total</b>  | <b>\$36,000</b> |
| <b>9000 Purposes as Specified</b>  |                 |
| 909A Reserve Balance   | 36,000          |
| <b>9000 Purposes as Specified - Total</b>  | <b>\$36,000</b> |
| <b>Appropriation Total</b>   | <b>\$72,000</b> |

**023 - Department of Cultural Affairs and Special Events**  
**925L - Local Public and Private Grant Fund**  
**1005 - Department of Cultural Affairs and Special Events - Continued**  
**2855 - VISUAL ARTS EXHIBITION**

(925L/1005/2855)

| <b>Appropriations</b>   | <b>Amount</b>    |
|---|------------------|
| <b>0100 Contractual Services</b>  |                  |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 400,000          |
| <b>0100 Contractual Services - Total*</b>   | <b>\$400,000</b> |
| <b>9000 Purposes as Specified</b>   |                  |
| 909A Reserve Balance  | 144,000          |
| <b>9000 Purposes as Specified - Total</b>   | <b>\$144,000</b> |
| <b>Appropriation Total</b>  | <b>\$544,000</b> |

**023 - Department of Cultural Affairs and Special Events**  
**925L - Local Public and Private Grant Fund**  
**1005 - Department of Cultural Affairs and Special Events - Continued**  
**2864 - CHICAGO CULTURAL CENTER FOUNDATION**

(925L/1005/2864)

| <b>Appropriations</b>                     | <b>Amount</b>    |
|---|------------------|
| <b>9000 Purposes as Specified</b>         |                  |
| 909A Reserve Balance                      | 101,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$101,000</b> |
| <b>Appropriation Total</b>                | <b>\$101,000</b> |

**023 - Department of Cultural Affairs and Special Events**  
**925L - Local Public and Private Grant Fund**  
**1005 - Department of Cultural Affairs and Special Events - Continued**  
**2865 - ART WORKS**

(925L/1005/2865)

| <b>Appropriations</b>  | <b>Amount</b>   |
|--|-----------------|
| <b>0900 Financial Purposes as Specified</b>  |                 |
| 0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants | 50,000          |
| <b>0900 Financial Purposes as Specified - Total</b>  | <b>\$50,000</b> |
| <b>9000 Purposes as Specified</b>  |                 |
| 909A Reserve Balance   | 33,000          |
| <b>9000 Purposes as Specified - Total</b>  | <b>\$33,000</b> |
| <b>Appropriation Total</b>   | <b>\$83,000</b> |

**023 - Department of Cultural Affairs and Special Events**  
**925L - Local Public and Private Grant Fund**  
**1005 - Department of Cultural Affairs and Special Events - Continued**  
**2872 - OUR TOWN PROGRAM**

(925L/1005/2872)

| <b>Appropriations</b>  | <b>Amount</b>    |
|--|------------------|
| <b>0900 Financial Purposes as Specified</b>  |                  |
| 0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants | 100,000          |
| <b>0900 Financial Purposes as Specified - Total</b>  | <b>\$100,000</b> |
| <b>9000 Purposes as Specified</b>  |                  |
| 909A Reserve Balance   | 37,000           |
| <b>9000 Purposes as Specified - Total</b>  | <b>\$37,000</b>  |
| <b>Appropriation Total</b>   | <b>\$137,000</b> |



**023 - Department of Cultural Affairs and Special Events**  
**925L - Local Public and Private Grant Fund**  
**1005 - Department of Cultural Affairs and Special Events - Continued**  
**2877 - CULTURAL SECTOR BUILDING**

(925L/1005/2877)

| <b>Appropriations</b>  | <b>Amount</b>      |
|--|--------------------|
| <b>0900 Financial Purposes as Specified</b>  |                    |
| 0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants | 1,800,000          |
| <b>0900 Financial Purposes as Specified - Total</b>  | <b>\$1,800,000</b> |
| <b>Appropriation Total</b>   | <b>\$1,800,000</b> |

**023 - Department of Cultural Affairs and Special Events**  
**925L - Local Public and Private Grant Fund**  
**1005 - Department of Cultural Affairs and Special Events - Continued**  
**2878 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS - PRIVATE GRANTS**

(925L/1005/2878)

| <b>Appropriations</b>   | <b>Amount</b>       |
|---|---------------------|
| <b>0100 Contractual Services</b>  |                     |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 3,000,000           |
| <b>0100 Contractual Services - Total*</b>   | <b>\$3,000,000</b>  |
| <b>9000 Purposes as Specified</b>   |                     |
| 909A Reserve Balance  | 8,112,000           |
| <b>9000 Purposes as Specified - Total</b>   | <b>\$8,112,000</b>  |
| <b>Appropriation Total</b>  | <b>\$11,112,000</b> |
| <br>  |                     |
| <b>Fund Total</b>   | <b>\$13,939,000</b> |

**023 - Department of Cultural Affairs and Special Events**  
**925S - STATE GRANT FUND**  
**1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**  
**280B - TOURISM PRIVATE SECTOR GRANT PROGRAM**

(925S/1005/280B)

| Appropriations                            | Amount           |
|---|------------------|
| <b>9000 Purposes as Specified</b>         |                  |
| 909A Reserve Balance                      | 450,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$450,000</b> |
| <b>Appropriation Total</b>                | <b>\$450,000</b> |

**023 - Department of Cultural Affairs and Special Events**  
**925S - State Grant Fund**  
**1005 - Department of Cultural Affairs and Special Events - Continued**  
**2839 - COMMUNITY ARTS ACCESS PROGRAM**

(925S/1005/2839)

| <b>Appropriations</b>  | <b>Amount</b>    |
|--|------------------|
| <b>0900 Financial Purposes as Specified</b>  |                  |
| 0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants | 141,000          |
| <b>0900 Financial Purposes as Specified - Total</b>  | <b>\$141,000</b> |
| <b>9000 Purposes as Specified</b>  |                  |
| 909A Reserve Balance   | 141,000          |
| <b>9000 Purposes as Specified - Total</b>  | <b>\$141,000</b> |
| <b>Appropriation Total</b>   | <b>\$282,000</b> |
| <br>   |                  |
| <b>Fund Total</b>  | <b>\$732,000</b> |

**023 - Department of Cultural Affairs and Special Events**  
**GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND**  
**1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**  
**290H - AMERICAN RESCUE PLAN FISCAL RECOVERY**

(GA00/1005/290H)

| Appropriations                            | Amount              |
|---|---------------------|
| <b>0100 Contractual Services</b>          |                     |
| 0135 For Delegate Agencies                | 2,885,000           |
| <b>0100 Contractual Services - Total*</b> | <b>\$2,885,000</b>  |
| <b>9000 Purposes as Specified</b>         |                     |
| 909A Reserve Balance                      | 10,760,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$10,760,000</b> |
| <b>Appropriation Total</b>                | <b>\$13,645,000</b> |
| <br>                                      |                     |
| <b>Department Total</b>                   | <b>\$28,669,000</b> |

**025 - Office of City Clerk**  
**925L - LOCAL PUBLIC AND PRIVATE GRANT FUND**  
**1005 - OFFICE OF CITY CLERK**  
**2800 - CLIR RECORDINGS AT RISK PROGRAM**

(925L/1005/2800)

| <b>Appropriations</b>                          | <b>Amount</b>   |
|--|-----------------|
| <b>0300 Commodities and Materials</b>          |                 |
| 0340 Material and Supplies                     | 39,000          |
| <b>0300 Commodities and Materials - Total*</b> | <b>\$39,000</b> |
| <b>Appropriation Total</b>                     | <b>\$39,000</b> |
|  |                 |
| <b>Department Total</b>                        | <b>\$39,000</b> |

027 - Department of Finance  
**0075 - GRANTS MANAGEMENT FUND**  
 1005 - FINANCE  
**2855 - CENTRAL GRANTS MANAGEMENT**

(0075/1005/2855)

| <b>Appropriations</b>                     |  | <b>Amount</b>      |
|---|--|--------------------|
| <b>0000 Personnel Services</b>            |  |                    |
| 0005                                      | Salaries and Wages - on Payroll  | \$1,297,067        |
| 0006                                      | Salary Provision   | 12,140             |
| 0015                                      | Schedule Salary Adjustments  | 12,868             |
| 0044                                      | Fringe Benefits  | 803,793            |
| <b>0000 Personnel Services - Total*</b>   |  | <b>\$2,125,868</b> |
| <b>0100 Contractual Services</b>          |  |                    |
| 0140                                      | For Professional and Technical Services and Other Third Party Benefit Agreements | \$185,737          |
| 0142                                      | Accounting and Auditing  | 158,895            |
| 0149                                      | For Software Maintenance and Licensing   | 37,500             |
| <b>0100 Contractual Services - Total*</b> |  | <b>\$382,132</b>   |
| <b>Appropriation Total</b>                |  | <b>\$2,508,000</b> |

**Positions and Salaries**

| <b>Position</b>                         | <b>No</b> | <b>Rate</b>                           |
|---|-----------|---------------------------------------|
| <b>3855 - Central Grants Management</b> |           |                                       |
| 1143                                    | 1         | \$95,592                              |
| 0187                                    | 1         | 112,608                               |
| 0120                                    | 1         | 98,664                                |
| 0120                                    | 1         | 94,500                                |
| 0111                                    | 4         | 87,516                                |
| 0110                                    | 1         | 91,704                                |
| 0110                                    | 1         | 72,012                                |
| 0110                                    | 1         | 68,688                                |
| 0110                                    | 3         | 66,612                                |
| 0109                                    | 1         | 96,048                                |
| 0109                                    | 2         | 55,344                                |
|   |           | Schedule Salary Adjustments<br>12,868 |
| <b>Section Position Total</b>           | <b>17</b> | <b>\$1,403,272</b>                    |
| <b>Position Total</b>                   | <b>17</b> | <b>\$1,403,272</b>                    |
| <b>Turnover</b>                         |           | <b>(93,337)</b>                       |
| <b>Position Net Total</b>               | <b>17</b> | <b>\$1,309,935</b>                    |

027 - Department of Finance  
**925S - STATE GRANT FUND**  
 1005 - FINANCE  
 2838 - BUILD ILLINOIS

(925S/1005/2838)

| Appropriations                          |                                 | Amount           |
|---|---------------------------------|------------------|
| <b>0000 Personnel Services</b>          |                                 |                  |
| 0005                                    | Salaries and Wages - on Payroll | \$69,216         |
| 0006                                    | Salary Provision                | 697              |
| 0015                                    | Schedule Salary Adjustments     | 2,070            |
| 0044                                    | Fringe Benefits                 | 50,017           |
| <b>0000 Personnel Services - Total*</b> |                                 | <b>\$122,000</b> |
| <b>Appropriation Total</b>              |                                 | <b>\$122,000</b> |

**Positions and Salaries**

| Position                      | No       | Rate            |
|-------------------------------|----------|-----------------|
| <b>3838 - Build Illinois</b>  |          |                 |
| 0310 Project Manager          | 1        | \$86,520        |
| Schedule Salary Adjustments   |          | 2,070           |
| <b>Section Position Total</b> | <b>1</b> | <b>\$88,590</b> |
| <b>Position Total</b>         | <b>1</b> | <b>\$88,590</b> |
| <b>Turnover</b>               |          | <b>(17,304)</b> |
| <b>Position Net Total</b>     | <b>1</b> | <b>\$71,286</b> |



027 - Department of Finance  
**GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND**  
 1005 - FINANCE  
 290H - AMERICAN RESCUE PLAN FISCAL RECOVERY

(GA00/1005/290H)

| <b>Appropriations</b>                     | <b>Amount</b>      |
|---|--------------------|
| <b>0100 Contractual Services</b>          |                    |
| 0135 For Delegate Agencies                | 4,449,000          |
| <b>0100 Contractual Services - Total*</b> | <b>\$4,449,000</b> |
| <b>Appropriation Total</b>                | <b>\$4,449,000</b> |
| <br>                                      |                    |
| <b>Department Total</b>                   | <b>\$7,079,000</b> |

031 - Department of Law  
**925S - STATE GRANT FUND**  
 1005 - DEPARTMENT OF LAW  
 2838 - BUILD ILLINOIS

(925S/1005/2838)

| Appropriations                          |                                 | Amount           |
|---|---------------------------------|------------------|
| <b>0000 Personnel Services</b>          |                                 |                  |
| 0005                                    | Salaries and Wages - on Payroll | \$60,662         |
| 0006                                    | Salary Provision                | 502              |
| 0044                                    | Fringe Benefits                 | 43,836           |
| <b>0000 Personnel Services - Total*</b> |                                 | <b>\$105,000</b> |
| <b>Appropriation Total</b>              |                                 | <b>\$105,000</b> |

|                         |                  |
|-------------------------|------------------|
| <b>Department Total</b> | <b>\$105,000</b> |
|-------------------------|------------------|

**Positions and Salaries**

| Position                             | No       | Rate            |
|--------------------------------------|----------|-----------------|
| <b>3838 - Build Illinois</b>         |          |                 |
| 1643 Assistant Corporation Counsel I | 1        | \$75,828        |
| <b>Section Position Total</b>        | <b>1</b> | <b>\$75,828</b> |
| <b>Position Total</b>                | <b>1</b> | <b>\$75,828</b> |
| Turnover                             |          | (15,166)        |
| <b>Position Net Total</b>            | <b>1</b> | <b>\$60,662</b> |

033 - Department of Human Resources  
**0075 - GRANTS MANAGEMENT FUND**  
 1005 - DEPARTMENT OF HUMAN RESOURCES  
 2800 - CENTRAL GRANTS MANAGEMENT

(0075/1005/2800)

| <b>Appropriations</b>                   |                                 | <b>Amount</b>    |
|---|---------------------------------|------------------|
| <b>0000 Personnel Services</b>          |                                 |                  |
| 0005                                    | Salaries and Wages - on Payroll | \$586,711        |
| 0006                                    | Salary Provision                | 20,876           |
| 0015                                    | Schedule Salary Adjustments     | 3,910            |
| 0044                                    | Fringe Benefits                 | 363,503          |
| <b>0000 Personnel Services - Total*</b> |                                 | <b>\$975,000</b> |
| <b>Appropriation Total</b>              |                                 | <b>\$975,000</b> |

|                         |                  |
|-------------------------|------------------|
| <b>Department Total</b> | <b>\$975,000</b> |
|-------------------------|------------------|

**Positions and Salaries**

| <b>Position</b>                         | <b>No</b> | <b>Rate</b>                          |
|---|-----------|--------------------------------------|
| <b>3800 - Central Grants Management</b> |           |                                      |
| 1380                                    | 1         | \$137,436                            |
| 1380                                    | 1         | 124,584                              |
| 1358                                    | 1         | 60,720                               |
| 1357                                    | 1         | 72,000                               |
| 1356                                    | 1         | 112,608                              |
| 1308                                    | 1         | 72,000                               |
| 1231                                    | 1         | 51,180                               |
|   |           | Schedule Salary Adjustments<br>3,910 |
| <b>Section Position Total</b>           | <b>7</b>  | <b>\$634,438</b>                     |
| <b>Position Total</b>                   | <b>7</b>  | <b>\$634,438</b>                     |
| <b>Turnover</b>                         |           | <b>(43,817)</b>                      |
| <b>Position Net Total</b>               | <b>7</b>  | <b>\$590,621</b>                     |

**038 - Department of Fleet and Facility Management**  
**925C - COVID-19 GRANT FUND**  
**1005 - FLEET AND FACILITY MANAGEMENT**  
**280A - COMMUNITY DEVELOPMENT BLOCK GRANT - CARES ACT**

(925C/1005/280A)

| <b>Appropriations</b>                     | <b>Amount</b>   |
|---|-----------------|
| <b>9000 Purposes as Specified</b>         |                 |
| 909A Reserve Balance                      | 78,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$78,000</b> |
| <b>Appropriation Total</b>                | <b>\$78,000</b> |

**038 - Department of Fleet and Facility Management**  
**925F - FEDERAL GRANT FUND**  
**1005 - FLEET AND FACILITY MANAGEMENT**  
**280B - CLEAN HEAVY-DUTY VEHICLES PROGRAM**

(925F/1005/280B)

| Appropriations                 | Amount             |
|--------------------------------|--------------------|
| <b>0400 Equipment</b>          |                    |
| 0450 Vehicles                  | 7,317,000          |
| <b>0400 Equipment - Total*</b> | <b>\$7,317,000</b> |
| <b>Appropriation Total</b>     | <b>\$7,317,000</b> |

**038 - Department of Fleet and Facility Management**  
**925F - Federal Grant Fund**  
**1005 - Fleet and Facility Management - Continued**  
**2829 - ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT**

(925F/1005/2829)

| Appropriations  | Amount             |
|---|--------------------|
| <b>0100 Contractual Services</b>  |                    |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 615,000            |
| <b>0100 Contractual Services - Total*</b>   | <b>\$615,000</b>   |
| <b>9000 Purposes as Specified</b>   |                    |
| 909A Reserve Balance  | 1,000,000          |
| <b>9000 Purposes as Specified - Total</b>   | <b>\$1,000,000</b> |
| <b>Appropriation Total</b>  | <b>\$1,615,000</b> |

**038 - Department of Fleet and Facility Management**  
**925F - Federal Grant Fund**  
**1005 - Fleet and Facility Management - Continued**  
**2837 - BROWNFIELDS ASSESSMENT AND CLEANUP COOPERATIVE AGREEMENTS CARRYOVER**

(925F/1005/2837)

| Appropriations                            | Amount           |
|---|------------------|
| <b>9000 Purposes as Specified</b>         |                  |
| 909A Reserve Balance                      | 445,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$445,000</b> |
| <b>Appropriation Total</b>                | <b>\$445,000</b> |

**038 - Department of Fleet and Facility Management  
925F - Federal Grant Fund  
1005 - Fleet and Facility Management - Continued  
2852 - ANADARKO / STREETERVILLE REMOVAL**

(925F/1005/2852)

| Appropriations                            | Amount              |
|---|---------------------|
| <b>0000 Personnel Services</b>            |                     |
| 0005 Salaries and Wages - on Payroll      | \$115,771           |
| 0044 Fringe Benefits                      | 68,997              |
| <b>0000 Personnel Services - Total*</b>   | <b>\$184,768</b>    |
| <b>9000 Purposes as Specified</b>         |                     |
| 909A Reserve Balance                      | 41,757,232          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$41,757,232</b> |
| <b>Appropriation Total</b>                | <b>\$41,942,000</b> |

|                   |                     |
|-------------------|---------------------|
| <b>Fund Total</b> | <b>\$51,319,000</b> |
|-------------------|---------------------|

**Positions and Salaries**

| Position                                       | No       | Rate             |
|--|----------|------------------|
| <b>3852 - Anadarko / Streeterville Removal</b> |          |                  |
| 2073 Environmental Engineer III                | 1        | \$119,352        |
| <b>Section Position Total</b>                  | <b>1</b> | <b>\$119,352</b> |
| <b>Position Total</b>                          | <b>1</b> | <b>\$119,352</b> |
| <b>Turnover</b>                                |          | <b>(3,581)</b>   |
| <b>Position Net Total</b>                      | <b>1</b> | <b>\$115,771</b> |



**038 - Department of Fleet and Facility Management**  
**GJ51 - COMMUNITY DEVELOPMENT BLOCK GRANT YEAR LI**  
**1005 - FLEET AND FACILITY MANAGEMENT**  
**2505 - ENVIRONMENTAL REVIEW**

(GJ51/1005/2505)

| <b>Appropriations</b>   | <b>Amount</b>    |
|---|------------------|
| <b>0000 Personnel Services</b>  |                  |
| 0005 Salaries and Wages - on Payroll  | \$249,084        |
| 0015 Schedule Salary Adjustments  | 2,070            |
| 0044 Fringe Benefits  | 148,449          |
| <b>0000 Personnel Services - Total*</b>   | <b>\$399,603</b> |
| <b>0100 Contractual Services</b>  |                  |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 163,397          |
| <b>0100 Contractual Services - Total*</b>   | <b>\$163,397</b> |
| <b>Appropriation Total</b>  | <b>\$563,000</b> |

|                         |                     |
|-------------------------|---------------------|
| <b>Department Total</b> | <b>\$51,960,000</b> |
|-------------------------|---------------------|

**Positions and Salaries**

| <b>Position</b>                    | <b>No</b> | <b>Rate</b>      |
|------------------------------------|-----------|------------------|
| <b>3525 - Environmental Review</b> |           |                  |
| 2073 Environmental Engineer III    | 1         | \$137,436        |
| 2073 Environmental Engineer III    | 1         | 119,352          |
| Schedule Salary Adjustments        |           | 2,070            |
| <b>Section Position Total</b>      | <b>2</b>  | <b>\$258,858</b> |
| <b>Position Total</b>              | <b>2</b>  | <b>\$258,858</b> |
| <b>Turnover</b>                    |           | <b>(7,704)</b>   |
| <b>Position Net Total</b>          | <b>2</b>  | <b>\$251,154</b> |

**041 - Chicago Department of Public Health  
925C - COVID-19 GRANT FUND  
1005 - DEPARTMENT OF PUBLIC HEALTH  
2710 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY**

(925C/1005/2710)

| <b>Appropriations</b>                     |                                 | <b>Amount</b>        |
|---|---------------------------------|----------------------|
| <b>0000 Personnel Services</b>            |                                 |                      |
| 0005                                      | Salaries and Wages - on Payroll | \$13,414,761         |
| 0006                                      | Salary Provision                | 12,916               |
| 0015                                      | Schedule Salary Adjustments     | 165,021              |
| 0044                                      | Fringe Benefits                 | 8,080,556            |
| <b>0000 Personnel Services - Total*</b>   |                                 | <b>\$21,673,254</b>  |
| <b>0800 Indirect Costs</b>                |                                 |                      |
| 0801                                      | Indirect Costs                  | 16,726,097           |
| <b>0800 Indirect Costs - Total*</b>       |                                 | <b>\$16,726,097</b>  |
| <b>9000 Purposes as Specified</b>         |                                 |                      |
| 909A                                      | Reserve Balance                 | 136,027,649          |
| <b>9000 Purposes as Specified - Total</b> |                                 | <b>\$136,027,649</b> |
| <b>Appropriation Total</b>                |                                 | <b>\$174,427,000</b> |

**Positions and Salaries**

| <b>Position</b>  | <b>No</b>                                    | <b>Rate</b>   |
|--|--|---------------|
| <b>3710 - Building Epidemiology and Health IT Capacity</b> |  |               |
| 3752   | Public Health Nurse II                       | 1<br>\$98,496 |
| 3752   | Public Health Nurse II                       | 1<br>89,280   |
| 3469   | Director of Public Health Operations         | 1<br>94,992   |
| 3467   | Public Health Administrator III              | 1<br>121,212  |
| 3467   | Public Health Administrator III              | 1<br>115,632  |
| 3467   | Public Health Administrator III              | 3<br>95,100   |
| 3467   | Public Health Administrator III              | 1<br>90,780   |
| 3466   | Public Health Administrator II               | 8<br>78,960   |
| 3466   | Public Health Administrator II               | 3<br>75,384   |
| 3466   | Public Health Administrator II               | 2<br>73,140   |
| 3464   | Sprvg Public Health Ad                       | 3<br>82,644   |
| 3464   | Sprvg Public Health Ad                       | 1<br>77,796   |
| 3464   | Sprvg Public Health Ad                       | 1<br>74,244   |
| 3434   | Communicable Disease Control Investigator II | 1<br>105,408  |
| 3434   | Communicable Disease Control Investigator II | 1<br>96,048   |
| 3434   | Communicable Disease Control Investigator II | 1<br>82,716   |
| 3434   | Communicable Disease Control Investigator II | 1<br>72,012   |
| 3434   | Communicable Disease Control Investigator II | 1<br>68,688   |
| 3434   | Communicable Disease Control Investigator II | 1<br>66,612   |
| 3414   | Epidemiologist II                            | 3<br>125,856  |
| 3414   | Epidemiologist II                            | 2<br>99,528   |
| 3414   | Epidemiologist II                            | 3<br>94,644   |
| 3414   | Epidemiologist II                            | 5<br>87,516   |
| 3408   | Epidemiologist IV                            | 1<br>137,016  |
| 3408   | Epidemiologist IV                            | 2<br>117,792  |
| 3408   | Epidemiologist IV                            | 2<br>112,608  |

## 041 - Chicago Department of Public Health

## 925C - COVID-19 Grant Fund

## 1005 - Department of Public Health

## 2710 - Building Epidemiology and Health IT Capacity - Continued

## 3710 - Building Epidemiology and Health IT Capacity - Continued

|      | Position                                | No     | Rate    |
|------|---|--------|---------|
| 3408 | Epidemiologist IV                       | 3      | 103,176 |
| 3407 | Epidemiologist III                      | 1      | 150,252 |
| 3407 | Epidemiologist III                      | 1      | 130,272 |
| 3407 | Epidemiologist III                      | 3      | 119,352 |
| 3407 | Epidemiologist III                      | 2      | 114,204 |
| 3405 | Infection Prevention Specialist         | 1      | 112,608 |
| 3405 | Infection Prevention Specialist         | 2      | 107,772 |
| 3405 | Infection Prevention Specialist         | 1      | 103,176 |
| 3405 | Infection Prevention Specialist         | 5      | 98,664  |
| 3404 | Public Health Informatics Specialist    | 1      | 108,816 |
| 3348 | Medical Director                        | 1      | 189,012 |
| 3092 | Program Director                        | 1      | 99,456  |
| 3092 | Program Director                        | 1      | 94,992  |
| 3092 | Program Director                        | 1      | 90,660  |
| 2989 | Grants Research Specialist              | 1      | 99,528  |
| 2989 | Grants Research Specialist              | 2      | 94,644  |
| 2989 | Grants Research Specialist              | 2      | 87,516  |
| 2926 | Supervisor of Grants Administration     | 1      | 94,992  |
| 2908 | Senior Program Auditor                  | 1      | 115,632 |
| 1912 | Project Coordinator                     | 2      | 73,140  |
| 1576 | Chief Voucher Expediter                 | 2      | 75,384  |
| 1572 | Chief Contract Expediter                | 1      | 80,232  |
| 1482 | Contract Review Specialist II           | 1      | 78,960  |
| 1482 | Contract Review Specialist II           | 1      | 72,012  |
| 1482 | Contract Review Specialist II           | 1      | 66,612  |
| 1441 | Coordinating Planner                    | 2      | 103,176 |
| 1431 | Senior Policy Analyst                   | 1      | 94,992  |
| 1301 | Administrative Services Officer I       | 2      | 68,688  |
| 1301 | Administrative Services Officer I       | 1      | 66,612  |
| 1191 | Contracts Administrator                 | 1      | 133,524 |
| 0901 | Audio-Visual Specialist                 | 1      | 62,604  |
| 0729 | Information Coordinator                 | 1      | 86,640  |
| 0729 | Information Coordinator                 | 1      | 82,716  |
| 0719 | Director of Marketing                   | 1      | 105,672 |
| 06A6 | Data Scientist                          | 1      | 124,584 |
| 06A3 | IT Engineer                             | 1      | 117,792 |
| 0684 | Data Base Analyst                       | 3      | 85,944  |
| 0629 | Principal Programmer/Analyst            | 2      | 115,776 |
| 0624 | GIS Data Base Analyst                   | 1      | 105,960 |
| 0404 | Student Intern                          | 4,160H | 17.50H  |
| 03A8 | Senior Administrative Assistant         | 1      | 65,640  |
| 03A8 | Senior Administrative Assistant         | 2      | 62,604  |
| 03A8 | Senior Administrative Assistant         | 1      | 60,720  |
| 03A7 | Administrative Assistant                | 1      | 50,424  |
| 0396 | Director of Administration I - Excluded | 1      | 74,244  |
| 0381 | Director of Administration II           | 1      | 86,520  |
| 0313 | Assistant Commissioner                  | 1      | 118,128 |
| 0311 | Projects Administrator                  | 1      | 139,056 |
| 0311 | Projects Administrator                  | 1      | 132,708 |
| 0311 | Projects Administrator                  | 1      | 115,488 |
| 0311 | Projects Administrator                  | 1      | 104,208 |
| 0311 | Projects Administrator                  | 1      | 94,992  |
| 0311 | Projects Administrator                  | 1      | 86,520  |
| 0310 | Project Manager                         | 2      | 120,960 |
| 0310 | Project Manager                         | 10     | 110,256 |

041 - Chicago Department of Public Health

925C - COVID-19 Grant Fund

1005 - Department of Public Health

2710 - Building Epidemiology and Health IT Capacity - Continued

3710 - Building Epidemiology and Health IT Capacity - Continued

|                               | <b>Position</b>             | <b>No</b>  | <b>Rate</b>         |
|-------------------------------|-----------------------------|------------|---------------------|
| 0310                          | Project Manager             | 2          | 104,208             |
| 0310                          | Project Manager             | 1          | 99,456              |
| 0310                          | Project Manager             | 1          | 94,992              |
| 0308                          | Staff Assistant             | 2          | 68,688              |
| 0193                          | Auditor III                 | 1          | 99,528              |
| 0124                          | Finance Officer             | 1          | 125,856             |
| 0124                          | Finance Officer             | 1          | 94,644              |
|                               | Schedule Salary Adjustments |            | 165,021             |
| <b>Section Position Total</b> |                             | <b>144</b> | <b>\$14,151,281</b> |
| <b>Position Total</b>         |                             | <b>144</b> | <b>\$14,151,281</b> |
| <b>Turnover</b>               |                             |            | <b>(571,499)</b>    |
| <b>Position Net Total</b>     |                             | <b>144</b> | <b>\$13,579,782</b> |

**041 - Chicago Department of Public Health**  
**925C - COVID-19 Grant Fund**  
**1005 - Department of Public Health - Continued**  
**2814 - SEXUALLY TRANSMITTED DISEASE PREVENTION**

(925C/1005/2814)

| Appropriations                            | Amount             |
|---|--------------------|
| <b>9000 Purposes as Specified</b>         |                    |
| 909A Reserve Balance                      | 1,817,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$1,817,000</b> |
| <b>Appropriation Total</b>                | <b>\$1,817,000</b> |

**041 - Chicago Department of Public Health  
925C - COVID-19 Grant Fund  
1005 - Department of Public Health - Continued  
281G - PUBLIC HEALTH CRISIS RESPONSE**

(925C/1005/281G)

| <b>Appropriations</b>                     | <b>Amount</b>       |
|---|---------------------|
| <b>0000 Personnel Services</b>            |                     |
| 0005 Salaries and Wages - on Payroll      | \$570,034           |
| 0015 Schedule Salary Adjustments          | 6,850               |
| 0044 Fringe Benefits                      | 339,729             |
| <b>0000 Personnel Services - Total*</b>   | <b>\$916,613</b>    |
| <b>9000 Purposes as Specified</b>         |                     |
| 909A Reserve Balance                      | 9,522,387           |
| <b>9000 Purposes as Specified - Total</b> | <b>\$9,522,387</b>  |
| <b>Appropriation Total</b>                | <b>\$10,439,000</b> |

**Positions and Salaries**

| <b>Position</b>                             | <b>No</b> | <b>Rate</b>      |
|---|-----------|------------------|
| <b>381G - Public Health Crisis Response</b> |           |                  |
| 3760 Director of School Nursing             | 1         | \$133,524        |
| 3467 Public Health Administrator III        | 1         | 121,212          |
| 1912 Project Coordinator                    | 1         | 78,960           |
| 1359 Training Officer                       | 1         | 96,048           |
| 1359 Training Officer                       | 2         | 78,960           |
| Schedule Salary Adjustments                 |           | 6,850            |
| <b>Section Position Total</b>               | <b>6</b>  | <b>\$594,514</b> |
| <b>Position Total</b>                       | <b>6</b>  | <b>\$594,514</b> |
| <b>Turnover</b>                             |           | <b>(17,630)</b>  |
| <b>Position Net Total</b>                   | <b>6</b>  | <b>\$576,884</b> |

**041 - Chicago Department of Public Health**  
**925C - COVID-19 Grant Fund**  
**1005 - Department of Public Health - Continued**  
**281L - BUILDING OUTPATIENT MENTAL HEALTH SERVICES**

(925C/1005/281L)

| Appropriations                            | Amount             |
|---|--------------------|
| <b>9000 Purposes as Specified</b>         |                    |
| 909A Reserve Balance                      | 3,812,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$3,812,000</b> |
| <b>Appropriation Total</b>                | <b>\$3,812,000</b> |

**041 - Chicago Department of Public Health**  
**925C - COVID-19 Grant Fund**  
**1005 - Department of Public Health - Continued**  
**281P - EXPANDED STREET OUTREACH**

(925C/1005/281P)

| Appropriations                            | Amount             |
|---|--------------------|
| <b>9000 Purposes as Specified</b>         |                    |
| 909A Reserve Balance                      | 1,337,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$1,337,000</b> |
| <b>Appropriation Total</b>                | <b>\$1,337,000</b> |



**041 - Chicago Department of Public Health**  
**925C - COVID-19 Grant Fund**  
**1005 - Department of Public Health - Continued**  
**281Q - LINK UP IL /LINK MATCH**

(925C/1005/281Q)

| Appropriations                            | Amount          |
|---|-----------------|
| <b>9000 Purposes as Specified</b>         |                 |
| 909A Reserve Balance                      | 21,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$21,000</b> |
| <b>Appropriation Total</b>                | <b>\$21,000</b> |

**041 - Chicago Department of Public Health**  
**925C - COVID-19 Grant Fund**  
**1005 - Department of Public Health - Continued**  
**2820 - VACCINE PREVENTABLE DISEASES**

(925C/1005/2820)

| Appropriations                            | Amount              |
|---|---------------------|
| <b>9000 Purposes as Specified</b>         |                     |
| 909A Reserve Balance                      | 14,968,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$14,968,000</b> |
| <b>Appropriation Total</b>                | <b>\$14,968,000</b> |

**041 - Chicago Department of Public Health  
925C - COVID-19 Grant Fund  
1005 - Department of Public Health - Continued  
282B - HEALTH DISPARITIES CHICAGO**

(925C/1005/282B)

| <b>Appropriations</b>                     |                                 | <b>Amount</b>      |
|---|---------------------------------|--------------------|
| <b>0000 Personnel Services</b>            |                                 |                    |
| 0005                                      | Salaries and Wages - on Payroll | \$352,272          |
| 0015                                      | Schedule Salary Adjustments     | 4,864              |
| 0044                                      | Fringe Benefits                 | 209,948            |
| <b>0000 Personnel Services - Total*</b>   |                                 | <b>\$567,084</b>   |
| <b>9000 Purposes as Specified</b>         |                                 |                    |
| 909A                                      | Reserve Balance                 | 4,872,916          |
| <b>9000 Purposes as Specified - Total</b> |                                 | <b>\$4,872,916</b> |
| <b>Appropriation Total</b>                |                                 | <b>\$5,440,000</b> |

**Positions and Salaries**

| <b>Position</b>                          | <b>No</b> | <b>Rate</b>      |
|--|-----------|------------------|
| <b>382B - Health Disparities Chicago</b> |           |                  |
| 1912 Project Coordinator                 | 2         | \$78,960         |
| 1431 Senior Policy Analyst               | 1         | 94,992           |
| 0310 Project Manager                     | 1         | 110,256          |
| Schedule Salary Adjustments              |           | 4,864            |
| <b>Section Position Total</b>            | <b>4</b>  | <b>\$368,032</b> |
| <b>Position Total</b>                    | <b>4</b>  | <b>\$368,032</b> |
| <b>Turnover</b>                          |           | <b>(10,896)</b>  |
| <b>Position Net Total</b>                | <b>4</b>  | <b>\$357,136</b> |

**041 - Chicago Department of Public Health**  
**925C - COVID-19 Grant Fund**  
**1005 - Department of Public Health - Continued**  
**282D - DEVELOPING HEALTH LITERACY IN CHICAGO HEALTH EQUITY ZONES**

(925C/1005/282D)

| Appropriations                            | Amount           |
|---|------------------|
| <b>9000 Purposes as Specified</b>         |                  |
| 909A Reserve Balance                      | 644,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$644,000</b> |
| <b>Appropriation Total</b>                | <b>\$644,000</b> |

**041 - Chicago Department of Public Health**  
**925C - COVID-19 Grant Fund**  
**1005 - Department of Public Health - Continued**  
**282H - COMMUNITY HEALTH WORKERS FOR COVID RESPONSE AND RESILIENT COMMUNITIES**

(925C/1005/282H)

| Appropriations                            | Amount             |
|---|--------------------|
| <b>9000 Purposes as Specified</b>         |                    |
| 909A Reserve Balance                      | 2,575,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$2,575,000</b> |
| <b>Appropriation Total</b>                | <b>\$2,575,000</b> |

**041 - Chicago Department of Public Health  
925C - COVID-19 Grant Fund  
1005 - Department of Public Health - Continued  
282N - STRENGTHENING PUBLIC HEALTH INFRASTRUCTURE**

(925C/1005/282N)

| <b>Appropriations</b>                     | <b>Amount</b>       |
|---|---------------------|
| <b>0000 Personnel Services</b>            |                     |
| 0005 Salaries and Wages - on Payroll      | \$3,830,540         |
| 0015 Schedule Salary Adjustments          | 54,712              |
| 0044 Fringe Benefits                      | 2,487,043           |
| <b>0000 Personnel Services - Total*</b>   | <b>\$6,372,295</b>  |
| <b>9000 Purposes as Specified</b>         |                     |
| 909A Reserve Balance                      | 23,945,705          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$23,945,705</b> |
| <b>Appropriation Total</b>                | <b>\$30,318,000</b> |

|                   |                      |
|-------------------|----------------------|
| <b>Fund Total</b> | <b>\$245,798,000</b> |
|-------------------|----------------------|

**Positions and Salaries**

| <b>Position</b>                                     | <b>No</b> | <b>Rate</b> |
|---|-----------|-------------|
| <b>382N - Strengthening Public Hlth Infr</b>        |           |             |
| 9679 Deputy Commissioner                            | 2         | \$135,084   |
| 6409 Graphic Artist III                             | 1         | 68,688      |
| 3751 Public Health Nurse I                          | 1         | 80,880      |
| 3467 Public Health Administrator III                | 2         | 88,092      |
| 3414 Epidemiologist II                              | 1         | 87,516      |
| 3408 Epidemiologist IV                              | 3         | 103,176     |
| 3401 Manager of Quality Assurance                   | 1         | 98,664      |
| 3051 Senior Equity Officer                          | 1         | 123,060     |
| 3010 Director of Grants Management                  | 1         | 118,128     |
| 2989 Grants Research Specialist                     | 1         | 87,516      |
| 2921 Senior Research Analyst                        | 1         | 74,232      |
| 2901 Director of Planning, Research and Development | 1         | 142,536     |
| 1912 Project Coordinator                            | 4         | 73,140      |
| 1633 Attorney-Excluded                              | 1         | 112,608     |
| 1482 Contract Review Specialist II                  | 1         | 66,612      |
| 1441 Coordinating Planner                           | 2         | 103,176     |
| 1441 Coordinating Planner                           | 1         | 94,500      |
| 1431 Senior Policy Analyst                          | 1         | 80,628      |
| 1318 Training Director                              | 1         | 90,660      |
| 0653 Web Author                                     | 1         | 90,780      |
| 0635 Senior Programmer/Analyst                      | 1         | 96,516      |
| 0460 Senior Office Assistant                        | 1         | 45,984      |
| 03A8 Senior Administrative Assistant                | 1         | 60,720      |
| 03A7 Administrative Assistant                       | 1         | 50,424      |
| 0313 Assistant Commissioner                         | 1         | 118,128     |
| 0311 Projects Administrator                         | 1         | 110,256     |

041 - Chicago Department of Public Health

925C - COVID-19 Grant Fund

1005 - Department of Public Health

282N - Strengthening Public Health Infrastructure - Continued

382N - Strengthening Public Hlth Infr - Continued

|                               | <b>Position</b>             | <b>No</b> | <b>Rate</b>        |
|-------------------------------|-----------------------------|-----------|--------------------|
| 0311                          | Projects Administrator      | 3         | 86,520             |
| 0310                          | Project Manager             | 1         | 110,256            |
| 0310                          | Project Manager             | 5         | 86,520             |
| 0308                          | Staff Assistant             | 1         | 66,612             |
| 0124                          | Finance Officer             | 2         | 87,516             |
| 0123                          | Fiscal Administrator        | 1         | 104,208            |
|                               | Schedule Salary Adjustments |           | 54,712             |
| <b>Section Position Total</b> |                             | <b>47</b> | <b>\$4,356,808</b> |
| <b>Position Total</b>         |                             | <b>47</b> | <b>\$4,356,808</b> |
| <b>Turnover</b>               |                             |           | <b>(471,556)</b>   |
| <b>Position Net Total</b>     |                             | <b>47</b> | <b>\$3,885,252</b> |

**041 - Chicago Department of Public Health  
925F - FEDERAL GRANT FUND  
1005 - DEPARTMENT OF PUBLIC HEALTH  
2710 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY**

(925F/1005/2710)

| <b>Appropriations</b>                     |  | <b>Amount</b>       |
|---|--|---------------------|
| <b>0000 Personnel Services</b>            |  |                     |
| 0005                                      | Salaries and Wages - on Payroll  | \$1,388,261         |
| 0006                                      | Salary Provision   | 55,951              |
| 0015                                      | Schedule Salary Adjustments  | 20,662              |
| 0044                                      | Fringe Benefits  | 885,173             |
| <b>0000 Personnel Services - Total*</b>   |  | <b>\$2,350,047</b>  |
| <b>0100 Contractual Services</b>          |  |                     |
| 0140                                      | For Professional and Technical Services and Other Third Party Benefit Agreements | 1,049,953           |
| <b>0100 Contractual Services - Total*</b> |  | <b>\$1,049,953</b>  |
| <b>9000 Purposes as Specified</b>         |  |                     |
| 909A                                      | Reserve Balance  | 7,802,000           |
| <b>9000 Purposes as Specified - Total</b> |  | <b>\$7,802,000</b>  |
| <b>Appropriation Total</b>                |  | <b>\$11,202,000</b> |

**Positions and Salaries**

| <b>Position</b>  | <b>No</b>                       | <b>Rate</b>               |
|--|---------------------------------|---------------------------|
| <b>3710 - Building Epidemiology and Health IT Capacity</b> |                                 |                           |
| 3466   | Public Health Administrator II  | 2<br>\$78,960             |
| 3466   | Public Health Administrator II  | 3<br>73,140               |
| 3464   | Sprvg Public Health Ad          | 1<br>80,628               |
| 3425   | Director of Laboratory Science  | 1<br>118,128              |
| 3414   | Epidemiologist II               | 1<br>94,644               |
| 3408   | Epidemiologist IV               | 1<br>103,176              |
| 3407   | Epidemiologist III              | 1<br>119,352              |
| 3405   | Infection Prevention Specialist | 1<br>98,664               |
| 3401   | Manager of Quality Assurance    | 1<br>98,664               |
| 3401   | Manager of Quality Assurance    | 1<br>94,500               |
| 0311   | Projects Administrator          | 2<br>86,520               |
| 0310   | Project Manager                 | 2<br>86,520               |
|  | Schedule Salary Adjustments     | 20,662                    |
| <b>Section Position Total</b>                              |                                 | <b>17<br/>\$1,551,838</b> |
| <b>Position Total</b>                                      |                                 | <b>17<br/>\$1,551,838</b> |
| <b>Turnover</b>  |                                 | <b>(142,915)</b>          |
| <b>Position Net Total</b>                                  |                                 | <b>17<br/>\$1,408,923</b> |



041 - Chicago Department of Public Health  
 925F - Federal Grant Fund  
 1005 - Department of Public Health - Continued  
 2714 - AIR POLLUTION CONTROL PROGRAM

(925F/1005/2714)

| Appropriations                            |                                 | Amount             |
|---|---------------------------------|--------------------|
| <b>0000 Personnel Services</b>            |                                 |                    |
| 0005                                      | Salaries and Wages - on Payroll | \$283,003          |
| 0006                                      | Salary Provision                | 4,037              |
| 0015                                      | Schedule Salary Adjustments     | 3,570              |
| 0044                                      | Fringe Benefits                 | 173,895            |
| <b>0000 Personnel Services - Total*</b>   |                                 | <b>\$464,505</b>   |
| <b>9000 Purposes as Specified</b>         |                                 |                    |
| 909A                                      | Reserve Balance                 | 1,652,495          |
| <b>9000 Purposes as Specified - Total</b> |                                 | <b>\$1,652,495</b> |
| <b>Appropriation Total</b>                |                                 | <b>\$2,117,000</b> |

**Positions and Salaries**

| Position                                    | No       | Rate             |
|---|----------|------------------|
| <b>3714 - Air Pollution Control Program</b> |          |                  |
| 2081 Environmental Engineer II              | 1        | \$90,228         |
| 2077 Senior Environmental Inspector         | 1        | 73,140           |
| 2073 Environmental Engineer III             | 1        | 137,436          |
| Schedule Salary Adjustments                 |          | 3,570            |
| <b>Section Position Total</b>               | <b>3</b> | <b>\$304,374</b> |
| <b>Position Total</b>                       | <b>3</b> | <b>\$304,374</b> |
| <b>Turnover</b>                             |          | <b>(17,801)</b>  |
| <b>Position Net Total</b>                   | <b>3</b> | <b>\$286,573</b> |

**041 - Chicago Department of Public Health  
925F - Federal Grant Fund  
1005 - Department of Public Health - Continued  
2731 - RYAN WHITE HIV CARE ACT PART A - EMERGENCY RELIEF**

(925F/1005/2731)

| <b>Appropriations</b>                     |  | <b>Amount</b>       |
|---|--|---------------------|
| <b>0000 Personnel Services</b>            |  |                     |
| 0005                                      | Salaries and Wages - on Payroll  | \$2,138,708         |
| 0015                                      | Schedule Salary Adjustments  | 23,331              |
| 0044                                      | Fringe Benefits  | 1,316,008           |
| <b>0000 Personnel Services - Total*</b>   |  | <b>\$3,478,047</b>  |
| <b>0100 Contractual Services</b>          |  |                     |
| 0135                                      | For Delegate Agencies  | \$11,510,977        |
| 0140                                      | For Professional and Technical Services and Other Third Party Benefit Agreements | 11,510,976          |
| <b>0100 Contractual Services - Total*</b> |  | <b>\$23,021,953</b> |
| <b>9000 Purposes as Specified</b>         |  |                     |
| 909A                                      | Reserve Balance  | 28,026,000          |
| <b>9000 Purposes as Specified - Total</b> |  | <b>\$28,026,000</b> |
| <b>Appropriation Total</b>                |  | <b>\$54,526,000</b> |

**Positions and Salaries**

| <b>Position</b>   | <b>No</b> | <b>Rate</b>        |
|---|-----------|--------------------|
| <b>3731 - Ryan White HIV Care Act Part A - Emergency Relief</b> |           |                    |
| 9679  | 1         | \$163,068          |
| 3467  | 1         | 152,748            |
| 3467  | 1         | 145,860            |
| 3467  | 1         | 126,864            |
| 3467  | 3         | 88,092             |
| 3466  | 1         | 121,212            |
| 3466  | 2         | 86,640             |
| 3466  | 1         | 73,140             |
| 3464  | 1         | 82,644             |
| 3092  | 1         | 145,704            |
| 0729  | 1         | 90,780             |
| 0634  | 1         | 88,092             |
| 0381  | 1         | 86,520             |
| 0380  | 1         | 78,960             |
| 0311  | 1         | 104,208            |
| 0310  | 1         | 86,520             |
| 0308  | 1         | 115,632            |
| 0308  | 1         | 110,316            |
| 0308  | 1         | 66,612             |
|   |           | 23,331             |
| <b>Section Position Total</b>                                   | <b>22</b> | <b>\$2,299,767</b> |
| <b>Position Total</b>   | <b>22</b> | <b>\$2,299,767</b> |
| <b>Turnover</b>   |           | <b>(137,728)</b>   |
| <b>Position Net Total</b>                                       | <b>22</b> | <b>\$2,162,039</b> |

**041 - Chicago Department of Public Health  
925F - Federal Grant Fund  
1005 - Department of Public Health - Continued  
2808 - WOMEN INFANTS AND CHILDREN NUTRITION**

(925F/1005/2808)

| <b>Appropriations</b>                     |  | <b>Amount</b>       |
|---|--|---------------------|
| <b>0000 Personnel Services</b>            |  |                     |
| 0005                                      | Salaries and Wages - on Payroll  | \$2,034,805         |
| 0015                                      | Schedule Salary Adjustments  | 18,267              |
| 0044                                      | Fringe Benefits  | 1,277,521           |
| <b>0000 Personnel Services - Total*</b>   |  | <b>\$3,330,593</b>  |
| <b>0100 Contractual Services</b>          |  |                     |
| 0135                                      | For Delegate Agencies  | \$665,000           |
| 0140                                      | For Professional and Technical Services and Other Third Party Benefit Agreements | 1,669,407           |
| <b>0100 Contractual Services - Total*</b> |  | <b>\$2,334,407</b>  |
| <b>9000 Purposes as Specified</b>         |  |                     |
| 909A                                      | Reserve Balance  | 6,206,000           |
| <b>9000 Purposes as Specified - Total</b> |  | <b>\$6,206,000</b>  |
| <b>Appropriation Total</b>                |  | <b>\$11,871,000</b> |

**Positions and Salaries**

| <b>Position</b>                      | <b>No</b>                      | <b>Rate</b>        |
|--------------------------------------|--------------------------------|--------------------|
| <b>3910 - WIC Nutrition Services</b> |                                |                    |
| 3466                                 | Public Health Administrator II | 1                  |
| 3437                                 | Director of Nutrition          | 1                  |
| 3413                                 | Regional Nutrition Coordinator | 1                  |
| 3413                                 | Regional Nutrition Coordinator | 1                  |
| 3412                                 | Public Health Nutritionist III | 1                  |
| 3412                                 | Public Health Nutritionist III | 1                  |
| 3412                                 | Public Health Nutritionist III | 5                  |
| 3411                                 | Public Health Nutritionist II  | 1                  |
| 3411                                 | Public Health Nutritionist II  | 9                  |
| 3410                                 | Public Health Nutritionist I   | 1                  |
| 3410                                 | Public Health Nutritionist I   | 3                  |
| 0460                                 | Senior Office Assistant        | 2                  |
| 0460                                 | Senior Office Assistant        | 5                  |
|                                      | Schedule Salary Adjustments    | 18,267             |
| <b>Section Position Total</b>        |                                | <b>32</b>          |
| <b>Position Total</b>                |                                | <b>\$2,228,127</b> |
| <b>Turnover</b>                      |                                | <b>(175,055)</b>   |
| <b>Position Net Total</b>            |                                | <b>\$2,053,072</b> |

041 - Chicago Department of Public Health  
**925F - Federal Grant Fund**  
 1005 - Department of Public Health - Continued  
**280L - LEAD POISONING SURVEILLANCE**

(925F/1005/280L)

| Appropriations                            |  | Amount             |
|---|--|--------------------|
| <b>0000 Personnel Services</b>            |  |                    |
| 0005                                      | Salaries and Wages - on Payroll  | \$112,163          |
| 0006                                      | Salary Provision   | 3,368              |
| 0044                                      | Fringe Benefits  | 66,847             |
| <b>0000 Personnel Services - Total*</b>   |  | <b>\$182,378</b>   |
| <b>0100 Contractual Services</b>          |  |                    |
| 0140                                      | For Professional and Technical Services and Other Third Party Benefit Agreements | 182,622            |
| <b>0100 Contractual Services - Total*</b> |  | <b>\$182,622</b>   |
| <b>0800 Indirect Costs</b>                |  |                    |
| 0801                                      | Indirect Costs   | 85,000             |
| <b>0800 Indirect Costs - Total*</b>       |  | <b>\$85,000</b>    |
| <b>9000 Purposes as Specified</b>         |  |                    |
| 909A                                      | Reserve Balance  | 722,000            |
| <b>9000 Purposes as Specified - Total</b> |  | <b>\$722,000</b>   |
| <b>Appropriation Total</b>                |  | <b>\$1,172,000</b> |

**Positions and Salaries**

| Position                                  | No       | Rate             |
|---|----------|------------------|
| <b>380L - Lead Poisoning Surveillance</b> |          |                  |
| 3466 Public Health Administrator II       | 1        | \$115,632        |
| <b>Section Position Total</b>             | <b>1</b> | <b>\$115,632</b> |
| <b>Position Total</b>                     | <b>1</b> | <b>\$115,632</b> |
| <b>Turnover</b>                           |          | <b>(3,469)</b>   |
| <b>Position Net Total</b>                 | <b>1</b> | <b>\$112,163</b> |

041 - Chicago Department of Public Health  
**925F - Federal Grant Fund**  
 1005 - Department of Public Health - Continued  
**280R - C3 CLINICAL AND TRANSLATION RESEARCH**

(925F/1005/280R)

| Appropriations                            |                                 | Amount           |
|---|---------------------------------|------------------|
| <b>0000 Personnel Services</b>            |                                 |                  |
| 0005                                      | Salaries and Wages - on Payroll | \$75,462         |
| 0006                                      | Salary Provision                | 7,676            |
| 0015                                      | Schedule Salary Adjustments     | 1,888            |
| 0044                                      | Fringe Benefits                 | 44,974           |
| <b>0000 Personnel Services - Total*</b>   |                                 | <b>\$130,000</b> |
| <b>9000 Purposes as Specified</b>         |                                 |                  |
| 909A                                      | Reserve Balance                 | 65,000           |
| <b>9000 Purposes as Specified - Total</b> |                                 | <b>\$65,000</b>  |
| <b>Appropriation Total</b>                |                                 | <b>\$195,000</b> |

**Positions and Salaries**

| Position   | No       | Rate                                 |
|--|----------|--------------------------------------|
| <b>380R - C3 Clinical and Translation Research</b> |          |                                      |
| 3585   | 1        | \$77,796                             |
|  |          | Schedule Salary Adjustments<br>1,888 |
| <b>Section Position Total</b>                      | <b>1</b> | <b>\$79,684</b>                      |
| <b>Position Total</b>                              | <b>1</b> | <b>\$79,684</b>                      |
| Turnover   |          | (2,334)                              |
| <b>Position Net Total</b>                          | <b>1</b> | <b>\$77,350</b>                      |

**041 - Chicago Department of Public Health  
925F - Federal Grant Fund  
1005 - Department of Public Health - Continued  
280Y - HIV SURVEILLANCE AND PREVENTION**

(925F/1005/280Y)

| <b>Appropriations</b>                     |  | <b>Amount</b>       |
|---|--|---------------------|
| <b>0000 Personnel Services</b>            |  |                     |
| 0005                                      | Salaries and Wages - on Payroll  | \$4,091,530         |
| 0006                                      | Salary Provision   | 933,142             |
| 0015                                      | Schedule Salary Adjustments  | 28,788              |
| 0020                                      | Overtime   | 6,858               |
| 0044                                      | Fringe Benefits  | 2,508,682           |
| <b>0000 Personnel Services - Total*</b>   |  | <b>\$7,569,000</b>  |
| <b>0100 Contractual Services</b>          |  |                     |
| 0135                                      | For Delegate Agencies  | \$500,000           |
| 0140                                      | For Professional and Technical Services and Other Third Party Benefit Agreements | 1,000,000           |
| <b>0100 Contractual Services - Total*</b> |  | <b>\$1,500,000</b>  |
| <b>0800 Indirect Costs</b>                |  |                     |
| 0801                                      | Indirect Costs   | 431,000             |
| <b>0800 Indirect Costs - Total*</b>       |  | <b>\$431,000</b>    |
| <b>9000 Purposes as Specified</b>         |  |                     |
| 909A                                      | Reserve Balance  | 24,389,000          |
| <b>9000 Purposes as Specified - Total</b> |  | <b>\$24,389,000</b> |
| <b>Appropriation Total</b>                |  | <b>\$33,889,000</b> |

**Positions and Salaries**

| <b>Position</b>                               | <b>No</b>   | <b>Rate</b> |           |
|---|---|-------------|-----------|
| <b>380Y - HIV Surveillance and Prevention</b> |   |             |           |
| 3752  | Public Health Nurse II                              | 1           | \$133,380 |
| 3752  | Public Health Nurse II                              | 1           | 127,008   |
| 3701  | Supervising Public Health Nurse                     | 1           | 132,576   |
| 3467  | Public Health Administrator III                     | 1           | 139,224   |
| 3467  | Public Health Administrator III                     | 1           | 126,864   |
| 3466  | Public Health Administrator II                      | 1           | 126,864   |
| 3466  | Public Health Administrator II                      | 1           | 100,596   |
| 3466  | Public Health Administrator II                      | 3           | 73,140    |
| 3464  | Sprvg Public Health Ad                              | 1           | 82,644    |
| 3464  | Sprvg Public Health Ad                              | 1           | 80,628    |
| 3443  | Director of Disease Investigations                  | 1           | 145,704   |
| 3443  | Director of Disease Investigations                  | 1           | 99,456    |
| 3443  | Director of Disease Investigations                  | 1           | 90,660    |
| 3438  | Supervising Disease Control Investigator - Excluded | 1           | 61,656    |
| 3434  | Communicable Disease Control Investigator II        | 1           | 87,516    |
| 3434  | Communicable Disease Control Investigator II        | 2           | 72,012    |
| 3434  | Communicable Disease Control Investigator II        | 2           | 68,688    |
| 3434  | Communicable Disease Control Investigator II        | 7           | 66,612    |
| 3414  | Epidemiologist II                                   | 1           | 125,856   |
| 3414  | Epidemiologist II                                   | 1           | 87,516    |

041 - Chicago Department of Public Health

925F - Federal Grant Fund

1005 - Department of Public Health

280Y - HIV Surveillance and Prevention - Continued

380Y - HIV Surveillance and Prevention - Continued

|                               | <b>Position</b>                 | <b>No</b> | <b>Rate</b>        |
|-------------------------------|---------------------------------|-----------|--------------------|
| 3408                          | Epidemiologist IV               | 2         | 103,176            |
| 3407                          | Epidemiologist III              | 1         | 105,960            |
| 3348                          | Medical Director                | 1         | 189,012            |
| 3139                          | Certified Medical Assistant     | 2         | 79,752             |
| 3139                          | Certified Medical Assistant     | 1         | 45,984             |
| 3130                          | Laboratory Technician           | 1         | 96,048             |
| 3130                          | Laboratory Technician           | 1         | 55,344             |
| 3057                          | Director of Program Operations  | 2         | 142,536            |
| 3057                          | Director of Program Operations  | 1         | 133,524            |
| 0634                          | Data Services Administrator     | 1         | 88,092             |
| 0460                          | Senior Office Assistant         | 3         | 45,984             |
| 03A8                          | Senior Administrative Assistant | 2         | 60,720             |
|                               | Schedule Salary Adjustments     |           | 28,788             |
| <b>Section Position Total</b> |                                 | <b>48</b> | <b>\$4,368,324</b> |
| <b>Position Total</b>         |                                 | <b>48</b> | <b>\$4,368,324</b> |
| <b>Turnover</b>               |                                 |           | <b>(248,006)</b>   |
| <b>Position Net Total</b>     |                                 | <b>48</b> | <b>\$4,120,318</b> |

**041 - Chicago Department of Public Health  
925F - Federal Grant Fund  
1005 - Department of Public Health - Continued  
2814 - SEXUALLY TRANSMITTED DISEASE PREVENTION**

(925F/1005/2814)

| <b>Appropriations</b>                     |                                 | <b>Amount</b>      |
|---|---------------------------------|--------------------|
| <b>0000 Personnel Services</b>            |                                 |                    |
| 0005                                      | Salaries and Wages - on Payroll | \$1,197,099        |
| 0015                                      | Schedule Salary Adjustments     | 3,612              |
| 0044                                      | Fringe Benefits                 | 760,802            |
| <b>0000 Personnel Services - Total*</b>   |                                 | <b>\$1,961,513</b> |
| <b>9000 Purposes as Specified</b>         |                                 |                    |
| 909A                                      | Reserve Balance                 | 948,487            |
| <b>9000 Purposes as Specified - Total</b> |                                 | <b>\$948,487</b>   |
| <b>Appropriation Total</b>                |                                 | <b>\$2,910,000</b> |

**Positions and Salaries**

| <b>Position</b>                | <b>No</b>   | <b>Rate</b>               |
|--------------------------------|---|---------------------------|
| <b>3924 - STI Surveillance</b> |   |                           |
| 3466                           | Public Health Administrator II                      | 3<br>\$73,140             |
| 3464                           | Sprvg Public Health Ad                              | 1<br>74,244               |
| 3438                           | Supervising Disease Control Investigator - Excluded | 1<br>100,476              |
| 3434                           | Communicable Disease Control Investigator II        | 3<br>110,316              |
| 3414                           | Epidemiologist II                                   | 3<br>87,516               |
| 3407                           | Epidemiologist III                                  | 1<br>105,960              |
| 0460                           | Senior Office Assistant                             | 1<br>66,264               |
| 03A7                           | Administrative Assistant                            | 1<br>51,972               |
| 0310                           | Project Manager                                     | 1<br>104,208              |
|                                | Schedule Salary Adjustments                         | 3,612                     |
| <b>Section Position Total</b>  |   | <b>15<br/>\$1,319,652</b> |
| <b>Position Total</b>          |   | <b>15<br/>\$1,319,652</b> |
| <b>Turnover</b>                |   | <b>(118,941)</b>          |
| <b>Position Net Total</b>      |   | <b>15<br/>\$1,200,711</b> |



**041 - Chicago Department of Public Health  
925F - Federal Grant Fund  
1005 - Department of Public Health - Continued  
281D - INJURY PREVENTION AND CONTROL RESEARCH**

(925F/1005/281D)

| <b>Appropriations</b>                     |  | <b>Amount</b>      |
|---|--|--------------------|
| <b>0000 Personnel Services</b>            |  |                    |
| 0005                                      | Salaries and Wages - on Payroll  | \$294,597          |
| 0015                                      | Schedule Salary Adjustments  | 2,226              |
| 0044                                      | Fringe Benefits  | 180,804            |
| <b>0000 Personnel Services - Total*</b>   |  | <b>\$477,627</b>   |
| <b>0100 Contractual Services</b>          |  |                    |
| 0135                                      | For Delegate Agencies  | \$814,373          |
| 0140                                      | For Professional and Technical Services and Other Third Party Benefit Agreements | 2,000,000          |
| <b>0100 Contractual Services - Total*</b> |  | <b>\$2,814,373</b> |
| <b>0800 Indirect Costs</b>                |  |                    |
| 0801                                      | Indirect Costs   | 208,000            |
| <b>0800 Indirect Costs - Total*</b>       |  | <b>\$208,000</b>   |
| <b>9000 Purposes as Specified</b>         |  |                    |
| 909A                                      | Reserve Balance  | 5,458,000          |
| <b>9000 Purposes as Specified - Total</b> |  | <b>\$5,458,000</b> |
| <b>Appropriation Total</b>                |  | <b>\$8,958,000</b> |

**Positions and Salaries**

| <b>Position</b>                                      | <b>No</b> | <b>Rate</b>      |
|--|-----------|------------------|
| <b>381D - Injury Prevention and Control Research</b> |           |                  |
| 3466 Public Health Administrator II                  | 1         | \$78,960         |
| 3466 Public Health Administrator II                  | 1         | 73,140           |
| 2989 Grants Research Specialist                      | 1         | 87,516           |
| 0620 GIS Analyst                                     | 1         | 73,140           |
| Schedule Salary Adjustments                          |           | 2,226            |
| <b>Section Position Total</b>                        | <b>4</b>  | <b>\$314,982</b> |
| <b>Position Total</b>                                | <b>4</b>  | <b>\$314,982</b> |
| <b>Turnover</b>                                      |           | <b>(18,159)</b>  |
| <b>Position Net Total</b>                            | <b>4</b>  | <b>\$296,823</b> |

041 - Chicago Department of Public Health  
 925F - Federal Grant Fund  
 1005 - Department of Public Health - Continued  
 281F - ANADARKO / STREETERVILLE REMOVAL

(925F/1005/281F)

| Appropriations                            | Amount             |
|---|--------------------|
| <b>0000 Personnel Services</b>            |                    |
| 0005 Salaries and Wages - on Payroll      | \$110,778          |
| 0015 Schedule Salary Adjustments          | 848                |
| 0044 Fringe Benefits                      | 66,021             |
| <b>0000 Personnel Services - Total*</b>   | <b>\$177,647</b>   |
| <b>9000 Purposes as Specified</b>         |                    |
| 909A Reserve Balance                      | 1,564,353          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$1,564,353</b> |
| <b>Appropriation Total</b>                | <b>\$1,742,000</b> |

**Positions and Salaries**

| Position                                       | No       | Rate             |
|--|----------|------------------|
| <b>381F - Anadarko / Streeterville Removal</b> |          |                  |
| 2073 Environmental Engineer III                | 1        | \$114,204        |
| Schedule Salary Adjustments                    |          | 848              |
| <b>Section Position Total</b>                  | <b>1</b> | <b>\$115,052</b> |
| <b>Position Total</b>                          | <b>1</b> | <b>\$115,052</b> |
| Turnover                                       |          | (3,426)          |
| <b>Position Net Total</b>                      | <b>1</b> | <b>\$111,626</b> |

**041 - Chicago Department of Public Health  
925F - Federal Grant Fund  
1005 - Department of Public Health - Continued  
281T - ENDING HIV EPIDEMIC -RYAN WHITE**

(925F/1005/281T)

| <b>Appropriations</b>                               |  | <b>Amount</b>       |
|---|--|---------------------|
| <b>0000 Personnel Services</b>                      |  |                     |
| 0005  | Salaries and Wages - on Payroll  | \$1,164,929         |
| 0015  | Schedule Salary Adjustments  | 15,834              |
| 0044  | Fringe Benefits  | 709,967             |
| <b>0000 Personnel Services - Total*</b>             |  | <b>\$1,890,730</b>  |
| <b>0100 Contractual Services</b>                    |  |                     |
| 0135  | For Delegate Agencies  | \$1,288,757         |
| 0140  | For Professional and Technical Services and Other Third Party Benefit Agreements | 1,319,413           |
| <b>0100 Contractual Services - Total*</b>           |  | <b>\$2,608,170</b>  |
| <b>0200 Travel</b>                                  |  |                     |
| 0270  | Local Transportation   | 18,800              |
| <b>0200 Travel - Total*</b>                         |  | <b>\$18,800</b>     |
| <b>0300 Commodities and Materials</b>               |  |                     |
| 0340  | Material and Supplies  | 9,700               |
| <b>0300 Commodities and Materials - Total*</b>      |  | <b>\$9,700</b>      |
| <b>0800 Indirect Costs</b>                          |  |                     |
| 0801  | Indirect Costs   | 162,000             |
| <b>0800 Indirect Costs - Total*</b>                 |  | <b>\$162,000</b>    |
| <b>0900 Financial Purposes as Specified</b>         |  |                     |
| 0999  | To Provide for Cultural Programming and Development Grants                       | 10,600              |
| <b>0900 Financial Purposes as Specified - Total</b> |  | <b>\$10,600</b>     |
| <b>9000 Purposes as Specified</b>                   |  |                     |
| 909A  | Reserve Balance  | 7,614,000           |
| <b>9000 Purposes as Specified - Total</b>           |  | <b>\$7,614,000</b>  |
| <b>Appropriation Total</b>                          |  | <b>\$12,314,000</b> |

**Positions and Salaries**

| <b>Position</b>   | <b>No</b>                                    | <b>Rate</b>        |
|---|--|--------------------|
| <b>381T - Ending the HIV Epidemic - A Plan for America - Ryan White</b> |  |                    |
| 3466  | Public Health Administrator II               | 1                  |
|   |  | \$115,632          |
| 3466  | Public Health Administrator II               | 1                  |
|   |  | 105,408            |
| 3466  | Public Health Administrator II               | 2                  |
|   |  | 78,960             |
| 3466  | Public Health Administrator II               | 1                  |
|   |  | 75,384             |
| 3466  | Public Health Administrator II               | 5                  |
|   |  | 73,140             |
| 3434  | Communicable Disease Control Investigator II | 2                  |
|   |  | 66,612             |
| 3407  | Epidemiologist III                           | 1                  |
|   |  | 150,252            |
| 3407  | Epidemiologist III                           | 1                  |
|   |  | 124,584            |
|   | Schedule Salary Adjustments                  | 15,834             |
| <b>Section Position Total</b>   |  | <b>14</b>          |
|   |  | <b>\$1,243,938</b> |

**041 - Chicago Department of Public Health  
925F - Federal Grant Fund  
1005 - Department of Public Health  
281T - Ending HIV Epidemic -Ryan White - Continued**

| <b>Position</b>           | <b>No</b> | <b>Rate</b>        |
|---------------------------|-----------|--------------------|
| <b>Position Total</b>     | <b>14</b> | <b>\$1,243,938</b> |
| <b>Turnover</b>           |           | <b>(63,175)</b>    |
| <b>Position Net Total</b> | <b>14</b> | <b>\$1,180,763</b> |

**041 - Chicago Department of Public Health  
925F - Federal Grant Fund  
1005 - Department of Public Health - Continued  
2820 - VACCINE PREVENTABLE DISEASES**

(925F/1005/2820)

| <b>Appropriations</b>                     | <b>Amount</b>       |
|---|---------------------|
| <b>0000 Personnel Services</b>            |                     |
| 0005 Salaries and Wages - on Payroll      | \$3,939,508         |
| 0006 Salary Provision                     | (481,825)           |
| 0015 Schedule Salary Adjustments          | 46,230              |
| 0044 Fringe Benefits                      | 2,375,159           |
| <b>0000 Personnel Services - Total*</b>   | <b>\$5,879,072</b>  |
| <b>9000 Purposes as Specified</b>         |                     |
| 909A Reserve Balance                      | 5,754,000           |
| <b>9000 Purposes as Specified - Total</b> | <b>\$5,754,000</b>  |
| <b>Appropriation Total</b>                | <b>\$11,633,072</b> |

**Positions and Salaries**

| <b>Position</b>                                   | <b>No</b> | <b>Rate</b> |
|---|-----------|-------------|
| <b>3934 - Vaccine Preventable Diseases</b>        |           |             |
| 3752 Public Health Nurse II                       | 1         | \$98,496    |
| 3751 Public Health Nurse I                        | 2         | 89,280      |
| 3751 Public Health Nurse I                        | 2         | 80,880      |
| 3701 Supervising Public Health Nurse              | 1         | 132,576     |
| 3467 Public Health Administrator III              | 1         | 88,092      |
| 3466 Public Health Administrator II               | 1         | 126,864     |
| 3466 Public Health Administrator II               | 1         | 73,140      |
| 3465 Public Health Administrator I                | 3         | 105,408     |
| 3465 Public Health Administrator I                | 1         | 65,640      |
| 3465 Public Health Administrator I                | 1         | 62,604      |
| 3465 Public Health Administrator I                | 1         | 60,720      |
| 3464 Sprvg Public Health Ad                       | 1         | 110,256     |
| 3464 Sprvg Public Health Ad                       | 1         | 105,276     |
| 3441 Supervising Disease Control Investigator     | 1         | 115,632     |
| 3434 Communicable Disease Control Investigator II | 1         | 110,316     |
| 3414 Epidemiologist II                            | 3         | 94,644      |
| 3408 Epidemiologist IV                            | 1         | 123,060     |
| 3348 Medical Director                             | 1         | 189,012     |
| 3057 Director of Program Operations               | 1         | 118,128     |
| 2989 Grants Research Specialist                   | 1         | 90,228      |
| 1912 Project Coordinator                          | 1         | 110,316     |
| 1912 Project Coordinator                          | 1         | 100,596     |
| 1912 Project Coordinator                          | 4         | 73,140      |
| 0689 Senior Help Desk Technician                  | 1         | 78,960      |
| 0689 Senior Help Desk Technician                  | 1         | 75,384      |
| 0635 Senior Programmer/Analyst                    | 1         | 99,528      |
| 0460 Senior Office Assistant                      | 2         | 45,984      |
| 03A8 Senior Administrative Assistant              | 1         | 105,408     |
| 0380 Director of Administration I                 | 1         | 110,316     |
| 0311 Projects Administrator                       | 3         | 104,208     |

**041 - Chicago Department of Public Health**  
**925F - Federal Grant Fund**  
**1005 - Department of Public Health**  
**2820 - Vaccine Preventable Diseases - Continued**

**3934 - Vaccine Preventable Diseases - Continued**

| <b>Position</b>               | <b>No</b> | <b>Rate</b>        |
|-------------------------------|-----------|--------------------|
| 0310 Project Manager          | 1         | 99,456             |
| Schedule Salary Adjustments   |           | 46,230             |
| <b>Section Position Total</b> | <b>43</b> | <b>\$4,133,862</b> |
| <b>Position Total</b>         | <b>43</b> | <b>\$4,133,862</b> |
| Turnover                      |           | (148,124)          |
| <b>Position Net Total</b>     | <b>43</b> | <b>\$3,985,738</b> |

**041 - Chicago Department of Public Health  
925F - Federal Grant Fund  
1005 - Department of Public Health - Continued  
2824 - TUBERCULOSIS CONTROL**

(925F/1005/2824)

| <b>Appropriations</b>                               |  | <b>Amount</b>      |
|---|--|--------------------|
| <b>0000 Personnel Services</b>                      |  |                    |
| 0005  | Salaries and Wages - on Payroll  | \$432,567          |
| 0015  | Schedule Salary Adjustments  | 2,094              |
| 0044  | Fringe Benefits  | 263,876            |
| <b>0000 Personnel Services - Total*</b>             |  | <b>\$698,537</b>   |
| <b>0100 Contractual Services</b>                    |  |                    |
| 0140  | For Professional and Technical Services and Other Third Party Benefit Agreements | 175,463            |
| <b>0100 Contractual Services - Total*</b>           |  | <b>\$175,463</b>   |
| <b>0200 Travel</b>                                  |  |                    |
| 0270  | Local Transportation   | 20,000             |
| <b>0200 Travel - Total*</b>                         |  | <b>\$20,000</b>    |
| <b>0300 Commodities and Materials</b>               |  |                    |
| 0340  | Material and Supplies  | 15,000             |
| <b>0300 Commodities and Materials - Total*</b>      |  | <b>\$15,000</b>    |
| <b>0900 Financial Purposes as Specified</b>         |  |                    |
| 0999  | To Provide for Cultural Programming and Development Grants                       | 91,000             |
| <b>0900 Financial Purposes as Specified - Total</b> |  | <b>\$91,000</b>    |
| <b>9000 Purposes as Specified</b>                   |  |                    |
| 909A  | Reserve Balance  | 874,000            |
| <b>9000 Purposes as Specified - Total</b>           |  | <b>\$874,000</b>   |
| <b>Appropriation Total</b>                          |  | <b>\$1,874,000</b> |

**Positions and Salaries**

| <b>Position</b>               | <b>No</b> | <b>Rate</b>      |
|-------------------------------|-----------|------------------|
| <b>3938 - Tuberculosis</b>    |           |                  |
| 3752                          | 1         | \$84,960         |
| 3442                          | 1         | 139,224          |
| 3441                          | 1         | 126,864          |
| 3434                          | 1         | 105,408          |
|                               |           | 2,094            |
| <b>Section Position Total</b> | <b>4</b>  | <b>\$458,550</b> |
| <b>Position Total</b>         | <b>4</b>  | <b>\$458,550</b> |
| <b>Turnover</b>               |           | <b>(23,889)</b>  |
| <b>Position Net Total</b>     | <b>4</b>  | <b>\$434,661</b> |

**041 - Chicago Department of Public Health  
925F - Federal Grant Fund  
1005 - Department of Public Health - Continued  
2829 - EMERGENCY PREPAREDNESS**

(925F/1005/2829)

| <b>Appropriations</b>                     |  | <b>Amount</b>       |
|---|--|---------------------|
| <b>0000 Personnel Services</b>            |  |                     |
| 0005                                      | Salaries and Wages - on Payroll  | \$3,210,757         |
| 0015                                      | Schedule Salary Adjustments  | 29,263              |
| 0044                                      | Fringe Benefits  | 1,943,832           |
| <b>0000 Personnel Services - Total*</b>   |  | <b>\$5,183,852</b>  |
| <b>0100 Contractual Services</b>          |  |                     |
| 0140                                      | For Professional and Technical Services and Other Third Party Benefit Agreements | 2,225,314           |
| <b>0100 Contractual Services - Total*</b> |  | <b>\$2,225,314</b>  |
| <b>0800 Indirect Costs</b>                |  |                     |
| 0801                                      | Indirect Costs   | 3,090,834           |
| <b>0800 Indirect Costs - Total*</b>       |  | <b>\$3,090,834</b>  |
| <b>9000 Purposes as Specified</b>         |  |                     |
| 909A                                      | Reserve Balance  | 14,949,000          |
| <b>9000 Purposes as Specified - Total</b> |  | <b>\$14,949,000</b> |
| <b>Appropriation Total</b>                |  | <b>\$25,449,000</b> |

**Positions and Salaries**

| <b>Position</b>                      | <b>No</b>                                      | <b>Rate</b> |
|--------------------------------------|--|-------------|
| <b>3829 - Emergency Preparedness</b> |  |             |
| 9679                                 | Deputy Commissioner                            | 1 \$163,068 |
| 8621                                 | Manager of Emergency Management Services       | 1 152,748   |
| 8620                                 | Senior Emergency Management Coordinator        | 2 115,632   |
| 8620                                 | Senior Emergency Management Coordinator        | 1 90,780    |
| 8620                                 | Senior Emergency Management Coordinator        | 1 88,092    |
| 3701                                 | Supervising Public Health Nurse                | 1 143,376   |
| 3466                                 | Public Health Administrator II                 | 1 78,960    |
| 3443                                 | Director of Disease Investigations             | 1 86,520    |
| 3408                                 | Epidemiologist IV                              | 1 103,176   |
| 3407                                 | Epidemiologist III                             | 3 150,252   |
| 3401                                 | Manager of Quality Assurance                   | 1 98,664    |
| 2989                                 | Grants Research Specialist                     | 1 114,204   |
| 2989                                 | Grants Research Specialist                     | 1 87,516    |
| 2901                                 | Director of Planning, Research and Development | 1 133,524   |
| 2381                                 | Sanitarian II                                  | 1 82,716    |
| 1912                                 | Project Coordinator                            | 2 73,140    |
| 1817                                 | Head Storekeeper                               | 1 66,264    |
| 0729                                 | Information Coordinator                        | 1 86,640    |
| 03A8                                 | Senior Administrative Assistant                | 2 105,408   |
| 03A8                                 | Senior Administrative Assistant                | 1 60,720    |
| 0380                                 | Director of Administration I                   | 1 82,716    |
| 0313                                 | Assistant Commissioner                         | 1 142,536   |
| 0311                                 | Projects Administrator                         | 1 145,704   |



**041 - Chicago Department of Public Health**  
**925F - Federal Grant Fund**  
**1005 - Department of Public Health**  
**2829 - Emergency Preparedness - Continued**

**3829 - Emergency Preparedness - Continued**

| Position                      | No        | Rate               |
|-------------------------------|-----------|--------------------|
| 0311 Projects Administrator   | 1         | 120,960            |
| 0311 Projects Administrator   | 1         | 94,992             |
| 0310 Project Manager          | 1         | 99,456             |
| Schedule Salary Adjustments   |           | 29,263             |
| <b>Section Position Total</b> | <b>31</b> | <b>\$3,391,711</b> |
| <b>Position Total</b>         | <b>31</b> | <b>\$3,391,711</b> |
| Turnover                      |           | (151,691)          |
| <b>Position Net Total</b>     | <b>31</b> | <b>\$3,240,020</b> |

**041 - Chicago Department of Public Health  
925F - Federal Grant Fund  
1005 - Department of Public Health - Continued  
282M - REDUCING THE BURDEN OF TOBACCO PRODUCTS**

(925F/1005/282M)

| <b>Appropriations</b>   | <b>Amount</b>      |
|---|--------------------|
| <b>0000 Personnel Services</b>  |                    |
| 0005 Salaries and Wages - on Payroll  | \$92,247           |
| 0044 Fringe Benefits  | 54,977             |
| <b>0000 Personnel Services - Total*</b>   | <b>\$147,224</b>   |
| <b>0100 Contractual Services</b>  |                    |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 201,876            |
| <b>0100 Contractual Services - Total*</b>   | <b>\$201,876</b>   |
| <b>0800 Indirect Costs</b>  |                    |
| 0801 Indirect Costs   | 25,900             |
| <b>0800 Indirect Costs - Total*</b>   | <b>\$25,900</b>    |
| <b>9000 Purposes as Specified</b>   |                    |
| 909A Reserve Balance  | 748,000            |
| <b>9000 Purposes as Specified - Total</b>   | <b>\$748,000</b>   |
| <b>Appropriation Total</b>  | <b>\$1,123,000</b> |

**Positions and Salaries**

| <b>Position</b>                                       | <b>No</b> | <b>Rate</b>     |
|---|-----------|-----------------|
| <b>382M - Reducing the Burden of Tobacco Products</b> |           |                 |
| 3467 Public Health Administrator III                  | 1         | \$95,100        |
| <b>Section Position Total</b>                         | <b>1</b>  | <b>\$95,100</b> |
| <b>Position Total</b>                                 | <b>1</b>  | <b>\$95,100</b> |
| <b>Turnover</b>                                       |           | <b>(2,853)</b>  |
| <b>Position Net Total</b>                             | <b>1</b>  | <b>\$92,247</b> |

**041 - Chicago Department of Public Health  
925F - Federal Grant Fund  
1005 - Department of Public Health - Continued  
282N - STRENGTHENING PUBLIC HEALTH INFRASTRUCTURE**

(925F/1005/282N)

| <b>Appropriations</b>   | <b>Amount</b>      |
|---|--------------------|
| <b>0000 Personnel Services</b>  |                    |
| 0005 Salaries and Wages - on Payroll  | \$316,747          |
| 0044 Fringe Benefits  | 188,775            |
| <b>0000 Personnel Services - Total*</b>   | <b>\$505,522</b>   |
| <b>0100 Contractual Services</b>  |                    |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 3,500,000          |
| <b>0100 Contractual Services - Total*</b>   | <b>\$3,500,000</b> |
| <b>9000 Purposes as Specified</b>   |                    |
| 909A Reserve Balance  | 2,129,478          |
| <b>9000 Purposes as Specified - Total</b>   | <b>\$2,129,478</b> |
| <b>Appropriation Total</b>  | <b>\$6,135,000</b> |

**Positions and Salaries**

| <b>Position</b>                              | <b>No</b> | <b>Rate</b>      |
|--|-----------|------------------|
| <b>382N - Strengthening Public Hlth Infr</b> |           |                  |
| 1430 Policy Analyst                          | 2         | \$82,644         |
| 0381 Director of Administration II           | 2         | 80,628           |
| <b>Section Position Total</b>                | <b>4</b>  | <b>\$326,544</b> |
| <b>Position Total</b>                        | <b>4</b>  | <b>\$326,544</b> |
| <b>Turnover</b>                              |           | <b>(9,797)</b>   |
| <b>Position Net Total</b>                    | <b>4</b>  | <b>\$316,747</b> |

**041 - Chicago Department of Public Health**  
**925F - Federal Grant Fund**  
**1005 - Department of Public Health - Continued**  
**282Q - SOCIAL SERVICES BLOCK GRANT**

(925F/1005/282Q)

| Appropriations  | Amount             |
|---|--------------------|
| <b>0100 Contractual Services</b>  |                    |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 750,000            |
| <b>0100 Contractual Services - Total*</b>   | <b>\$750,000</b>   |
| <b>9000 Purposes as Specified</b>   |                    |
| 909A Reserve Balance  | 750,000            |
| <b>9000 Purposes as Specified - Total</b>   | <b>\$750,000</b>   |
| <b>Appropriation Total</b>  | <b>\$1,500,000</b> |

**041 - Chicago Department of Public Health  
925F - Federal Grant Fund  
1005 - Department of Public Health - Continued  
2883 - HOSPITAL PREPAREDNESS PROGRAM (HPP)**

(925F/1005/2883)

| <b>Appropriations</b>                     |                                 | <b>Amount</b>      |
|---|---------------------------------|--------------------|
| <b>0000 Personnel Services</b>            |                                 |                    |
| 0005                                      | Salaries and Wages - on Payroll | \$662,630          |
| 0006                                      | Salary Provision                | 1,126,879          |
| 0015                                      | Schedule Salary Adjustments     | 10,132             |
| 0044                                      | Fringe Benefits                 | 401,102            |
| <b>0000 Personnel Services - Total*</b>   |                                 | <b>\$2,200,743</b> |
| <b>0100 Contractual Services</b>          |                                 |                    |
| 0135                                      | For Delegate Agencies           | 396,257            |
| <b>0100 Contractual Services - Total*</b> |                                 | <b>\$396,257</b>   |
| <b>0800 Indirect Costs</b>                |                                 |                    |
| 0801                                      | Indirect Costs                  | 303,000            |
| <b>0800 Indirect Costs - Total*</b>       |                                 | <b>\$303,000</b>   |
| <b>9000 Purposes as Specified</b>         |                                 |                    |
| 909A                                      | Reserve Balance                 | 3,588,000          |
| <b>9000 Purposes as Specified - Total</b> |                                 | <b>\$3,588,000</b> |
| <b>Appropriation Total</b>                |                                 | <b>\$6,488,000</b> |

**Positions and Salaries**

| <b>Position</b>                                   | <b>No</b> | <b>Rate</b>      |
|---|-----------|------------------|
| <b>3819 - Hospital Preparedness Program (HPP)</b> |           |                  |
| 8620 Senior Emergency Management Coordinator      | 1         | \$145,860        |
| 8620 Senior Emergency Management Coordinator      | 1         | 104,376          |
| 2989 Grants Research Specialist                   | 1         | 104,496          |
| 0311 Projects Administrator                       | 1         | 126,720          |
| 0310 Project Manager                              | 1         | 86,520           |
| 0193 Auditor III                                  | 1         | 125,856          |
| Schedule Salary Adjustments                       |           | 10,132           |
| <b>Section Position Total</b>                     | <b>6</b>  | <b>\$703,960</b> |
| <b>Position Total</b>                             | <b>6</b>  | <b>\$703,960</b> |
| <b>Turnover</b>                                   |           | <b>(31,198)</b>  |
| <b>Position Net Total</b>                         | <b>6</b>  | <b>\$672,762</b> |

**041 - Chicago Department of Public Health  
925F - Federal Grant Fund  
1005 - Department of Public Health - Continued  
2887 - MORBIDITY AND RISK BEHAVIOR SURVEILLANCE**

(925F/1005/2887)

| <b>Appropriations</b>   | <b>Amount</b>      |
|---|--------------------|
| <b>0000 Personnel Services</b>  |                    |
| 0005 Salaries and Wages - on Payroll  | \$122,080          |
| 0044 Fringe Benefits  | 72,757             |
| <b>0000 Personnel Services - Total*</b>   | <b>\$194,837</b>   |
| <b>0100 Contractual Services</b>  |                    |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 382,466            |
| <b>0100 Contractual Services - Total*</b>   | <b>\$382,466</b>   |
| <b>0200 Travel</b>  |                    |
| 0270 Local Transportation   | 2,996              |
| <b>0200 Travel - Total*</b>   | <b>\$2,996</b>     |
| <b>0800 Indirect Costs</b>  |                    |
| 0801 Indirect Costs   | 31,700             |
| <b>0800 Indirect Costs - Total*</b>   | <b>\$31,700</b>    |
| <b>0900 Financial Purposes as Specified</b>   |                    |
| 0999 To Provide for Cultural Programming and Development Grants                       | 38,001             |
| <b>0900 Financial Purposes as Specified - Total</b>                                   | <b>\$38,001</b>    |
| <b>9000 Purposes as Specified</b>   |                    |
| 909A Reserve Balance  | 825,000            |
| <b>9000 Purposes as Specified - Total</b>   | <b>\$825,000</b>   |
| <b>Appropriation Total</b>  | <b>\$1,475,000</b> |

**Positions and Salaries**

| <b>Position</b>                               | <b>No</b> | <b>Rate</b>      |
|---|-----------|------------------|
| <b>3816 - HIV Morbidity and Risk Behavior</b> |           |                  |
| 3414 Epidemiologist II                        | 1         | \$125,856        |
| <b>Section Position Total</b>                 | <b>1</b>  | <b>\$125,856</b> |
| <b>Position Total</b>                         | <b>1</b>  | <b>\$125,856</b> |
| <b>Turnover</b>                               |           | <b>(3,776)</b>   |
| <b>Position Net Total</b>                     | <b>1</b>  | <b>\$122,080</b> |

**041 - Chicago Department of Public Health  
925F - Federal Grant Fund  
1005 - Department of Public Health - Continued  
2910 - MATERNAL AND CHILD HEALTH BLOCK GRANT**

(925F/1005/2910)

| <b>Appropriations</b>   | <b>Amount</b>       |
|---|---------------------|
| <b>0000 Personnel Services</b>  |                     |
| 0005 Salaries and Wages - on Payroll  | \$2,786,349         |
| 0015 Schedule Salary Adjustments  | 37,598              |
| 0044 Fringe Benefits  | 1,714,341           |
| <b>0000 Personnel Services - Total*</b>   | <b>\$4,538,288</b>  |
| <b>0100 Contractual Services</b>  |                     |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 561,712             |
| <b>0100 Contractual Services - Total*</b>   | <b>\$561,712</b>    |
| <b>9000 Purposes as Specified</b>   |                     |
| 909A Reserve Balance  | 6,489,000           |
| <b>9000 Purposes as Specified - Total</b>   | <b>\$6,489,000</b>  |
| <b>Appropriation Total</b>  | <b>\$11,589,000</b> |

**Positions and Salaries**

| <b>Position</b>                      | <b>No</b> | <b>Rate</b>        |
|--------------------------------------|-----------|--------------------|
| <b>3911 - MCH Block Grant</b>        |           |                    |
| 3752 Public Health Nurse II          | 4         | \$133,380          |
| 3752 Public Health Nurse II          | 2         | 104,412            |
| 3752 Public Health Nurse II          | 3         | 89,280             |
| 3752 Public Health Nurse II          | 5         | 84,960             |
| 3701 Supervising Public Health Nurse | 1         | 143,376            |
| 3701 Supervising Public Health Nurse | 1         | 132,576            |
| 3701 Supervising Public Health Nurse | 2         | 91,344             |
| 3467 Public Health Administrator III | 1         | 152,748            |
| 3429 Case Manager Assistant          | 1         | 96,048             |
| 3414 Epidemiologist II               | 1         | 94,644             |
| 3348 Medical Director                | 1         | 145,092            |
| 3092 Program Director                | 2         | 86,520             |
| 3057 Director of Program Operations  | 1         | 133,524            |
| 03A8 Senior Administrative Assistant | 1         | 62,604             |
| 0381 Director of Administration II   | 1         | 80,628             |
| 0313 Assistant Commissioner          | 1         | 133,524            |
| Schedule Salary Adjustments          |           | 37,598             |
| <b>Section Position Total</b>        | <b>28</b> | <b>\$3,003,074</b> |
| <b>Position Total</b>                | <b>28</b> | <b>\$3,003,074</b> |
| <b>Turnover</b>                      |           | <b>(179,127)</b>   |
| <b>Position Net Total</b>            | <b>28</b> | <b>\$2,823,947</b> |

**041 - Chicago Department of Public Health  
925F - Federal Grant Fund  
1005 - Department of Public Health - Continued  
2932 - HOUSING OPPORTUNITIES FOR PEOPLE WITH AIDS (HOPWA)**

(925F/1005/2932)

| <b>Appropriations</b>                     |  | <b>Amount</b>       |
|---|--|---------------------|
| <b>0000 Personnel Services</b>            |  |                     |
| 0005                                      | Salaries and Wages - on Payroll  | \$374,573           |
| 0015                                      | Schedule Salary Adjustments  | 396                 |
| 0044                                      | Fringe Benefits  | 229,538             |
| <b>0000 Personnel Services - Total*</b>   |  | <b>\$604,507</b>    |
| <b>0100 Contractual Services</b>          |  |                     |
| 0135                                      | For Delegate Agencies  | \$6,037,347         |
| 0140                                      | For Professional and Technical Services and Other Third Party Benefit Agreements | 6,097,746           |
| 0169                                      | Technical Meeting Costs  | 60,400              |
| <b>0100 Contractual Services - Total*</b> |  | <b>\$12,195,493</b> |
| <b>9000 Purposes as Specified</b>         |  |                     |
| 909A                                      | Reserve Balance  | 17,854,000          |
| <b>9000 Purposes as Specified - Total</b> |  | <b>\$17,854,000</b> |
| <b>Appropriation Total</b>                |  | <b>\$30,654,000</b> |

**Positions and Salaries**

| <b>Position</b>  | <b>No</b>                            | <b>Rate</b>            |
|--|--------------------------------------|------------------------|
| <b>3993 - Housing Opportunities for People with AIDS (HOPWA)</b> |                                      |                        |
| 3469   | Director of Public Health Operations | 1<br>\$99,456          |
| 3467   | Public Health Administrator III      | 1<br>88,092            |
| 3466   | Public Health Administrator II       | 1<br>126,864           |
| 3464   | Sprvg Public Health Ad               | 1<br>82,644            |
|  | Schedule Salary Adjustments          | 396                    |
| <b>Section Position Total</b>                                    |                                      | <b>4<br/>\$397,452</b> |
| <b>Position Total</b>  |                                      | <b>4<br/>\$397,452</b> |
| <b>Turnover</b>  |                                      | <b>(22,483)</b>        |
| <b>Position Net Total</b>  |                                      | <b>4<br/>\$374,969</b> |



041 - Chicago Department of Public Health  
**925F - Federal Grant Fund**  
 1005 - Department of Public Health - Continued  
**2944 - LEAD HAZARD REDUCTION**

(925F/1005/2944)

| Appropriations                            | Amount             |
|---|--------------------|
| <b>0000 Personnel Services</b>            |                    |
| 0005 Salaries and Wages - on Payroll      | \$70,946           |
| 0044 Fringe Benefits                      | 42,282             |
| <b>0000 Personnel Services - Total*</b>   | <b>\$113,228</b>   |
| <b>9000 Purposes as Specified</b>         |                    |
| 909A Reserve Balance                      | 6,825,772          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$6,825,772</b> |
| <b>Appropriation Total</b>                | <b>\$6,939,000</b> |

**Positions and Salaries**

| Position                            | No       | Rate            |
|-------------------------------------|----------|-----------------|
| <b>3944 - Lead Hazard Reduction</b> |          |                 |
| 1912 Project Coordinator            | 1        | \$73,140        |
| <b>Section Position Total</b>       | <b>1</b> | <b>\$73,140</b> |
| <b>Position Total</b>               | <b>1</b> | <b>\$73,140</b> |
| Turnover                            |          | (2,194)         |
| <b>Position Net Total</b>           | <b>1</b> | <b>\$70,946</b> |

**041 - Chicago Department of Public Health**  
**925F - Federal Grant Fund**  
**1005 - Department of Public Health - Continued**  
**2961 - HOPWA HOUSING AND HEALTH STUDY PROGRAM**

(925F/1005/2961)

| <b>Appropriations</b>   | <b>Amount</b>      |
|---|--------------------|
| <b>0100 Contractual Services</b>  |                    |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 1,500,000          |
| <b>0100 Contractual Services - Total*</b>   | <b>\$1,500,000</b> |
| <b>9000 Purposes as Specified</b>   |                    |
| 909A Reserve Balance  | 264,000            |
| <b>9000 Purposes as Specified - Total</b>   | <b>\$264,000</b>   |
| <b>Appropriation Total</b>  | <b>\$1,764,000</b> |

**041 - Chicago Department of Public Health  
925F - Federal Grant Fund  
1005 - Department of Public Health - Continued  
2978 - HIV BEHAVIORAL SURVEILLANCE**

(925F/1005/2978)

| Appropriations  | Amount             |
|---|--------------------|
| <b>0000 Personnel Services</b>  |                    |
| 0005 Salaries and Wages - on Payroll  | \$90,066           |
| 0044 Fringe Benefits  | 61,255             |
| <b>0000 Personnel Services - Total*</b>   | <b>\$151,321</b>   |
| <b>0100 Contractual Services</b>  |                    |
| 0135 For Delegate Agencies  | \$236,375          |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 500,000            |
| <b>0100 Contractual Services - Total*</b>   | <b>\$736,375</b>   |
| <b>0200 Travel</b>  |                    |
| 0229 Transportation and Expense Allowance   | 1,500              |
| <b>0200 Travel - Total*</b>   | <b>\$1,500</b>     |
| <b>0300 Commodities and Materials</b>   |                    |
| 0340 Material and Supplies  | 300                |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$300</b>       |
| <b>0800 Indirect Costs</b>  |                    |
| 0801 Indirect Costs   | 10,504             |
| <b>0800 Indirect Costs - Total*</b>   | <b>\$10,504</b>    |
| <b>9000 Purposes as Specified</b>   |                    |
| 909A Reserve Balance  | 591,000            |
| <b>9000 Purposes as Specified - Total</b>   | <b>\$591,000</b>   |
| <b>Appropriation Total</b>  | <b>\$1,491,000</b> |

**Positions and Salaries**

| Position                                  | No       | Rate             |
|---|----------|------------------|
| <b>3947 - HIV Behavioral Surveillance</b> |          |                  |
| 3407 Epidemiologist III                   | 1        | \$105,960        |
| <b>Section Position Total</b>             | <b>1</b> | <b>\$105,960</b> |
| <b>Position Total</b>                     | <b>1</b> | <b>\$105,960</b> |
| Turnover                                  |          | (15,894)         |
| <b>Position Net Total</b>                 | <b>1</b> | <b>\$90,066</b>  |

**041 - Chicago Department of Public Health  
925F - Federal Grant Fund  
1005 - Department of Public Health - Continued  
2979 - ADULT VIRAL HEPATITIS**

(925F/1005/2979)

| <b>Appropriations</b>   | <b>Amount</b>      |
|---|--------------------|
| <b>0000 Personnel Services</b>  |                    |
| 0005 Salaries and Wages - on Payroll  | \$136,558          |
| 0044 Fringe Benefits  | 92,875             |
| <b>0000 Personnel Services - Total*</b>   | <b>\$229,433</b>   |
| <b>0100 Contractual Services</b>  |                    |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 303,787            |
| <b>0100 Contractual Services - Total*</b>   | <b>\$303,787</b>   |
| <b>0200 Travel</b>  |                    |
| 0270 Local Transportation   | 1,780              |
| <b>0200 Travel - Total*</b>   | <b>\$1,780</b>     |
| <b>0900 Financial Purposes as Specified</b>   |                    |
| 0999 To Provide for Cultural Programming and Development Grants                       | 15,000             |
| <b>0900 Financial Purposes as Specified - Total</b>                                   | <b>\$15,000</b>    |
| <b>9000 Purposes as Specified</b>   |                    |
| 909A Reserve Balance  | 2,051,000          |
| <b>9000 Purposes as Specified - Total</b>   | <b>\$2,051,000</b> |
| <b>Appropriation Total</b>  | <b>\$2,601,000</b> |

**Positions and Salaries**

| <b>Position</b>                     | <b>No</b> | <b>Rate</b>      |
|-------------------------------------|-----------|------------------|
| <b>3841 - Adult Viral Hepatitis</b> |           |                  |
| 3466 Public Health Administrator II | 1         | \$73,140         |
| 3414 Epidemiologist II              | 1         | 87,516           |
| <b>Section Position Total</b>       | <b>2</b>  | <b>\$160,656</b> |
| <b>Position Total</b>               | <b>2</b>  | <b>\$160,656</b> |
| <b>Turnover</b>                     |           | <b>(24,098)</b>  |
| <b>Position Net Total</b>           | <b>2</b>  | <b>\$136,558</b> |

**041 - Chicago Department of Public Health**  
**925F - Federal Grant Fund**  
**1005 - Department of Public Health - Continued**  
**2984 - SUMMER FOOD PROGRAM**

(925F/1005/2984)

| Appropriations  | Amount               |
|---|----------------------|
| <b>0100 Contractual Services</b>  |                      |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 99,400               |
| <b>0100 Contractual Services - Total*</b>   | <b>\$99,400</b>      |
| <b>0200 Travel</b>  |                      |
| 0270 Local Transportation   | 6,600                |
| <b>0200 Travel - Total*</b>   | <b>\$6,600</b>       |
| <b>0300 Commodities and Materials</b>   |                      |
| 0350 Stationery and Office Supplies   | 44,000               |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$44,000</b>      |
| <b>9000 Purposes as Specified</b>   |                      |
| 909A Reserve Balance  | 276,000              |
| <b>9000 Purposes as Specified - Total</b>   | <b>\$276,000</b>     |
| <b>Appropriation Total</b>  | <b>\$426,000</b>     |
| <br>  |                      |
| <b>Fund Total</b>   | <b>\$252,037,072</b> |

041 - Chicago Department of Public Health  
**925L - LOCAL PUBLIC AND PRIVATE GRANT FUND**  
 1005 - DEPARTMENT OF PUBLIC HEALTH  
 2714 - AIR POLLUTION CONTROL PROGRAM

(925L/1005/2714)

| Appropriations   | Amount             |
|--|--------------------|
| <b>0000 Personnel Services</b>   |                    |
| 0005 Salaries and Wages - on Payroll   | \$184,249          |
| 0044 Fringe Benefits   | 115,039            |
| <b>0000 Personnel Services - Total*</b>  | <b>\$299,288</b>   |
| <b>0100 Contractual Services</b>   |                    |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements                | 66,287             |
| <b>0100 Contractual Services - Total*</b>  | <b>\$66,287</b>    |
| <b>0200 Travel</b>   |                    |
| 0229 Transportation and Expense Allowance  | 8,000              |
| <b>0200 Travel - Total*</b>  | <b>\$8,000</b>     |
| <b>0300 Commodities and Materials</b>  |                    |
| 0340 Material and Supplies   | 7,312              |
| <b>0300 Commodities and Materials - Total*</b>   | <b>\$7,312</b>     |
| <b>0900 Financial Purposes as Specified</b>  |                    |
| 0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants | 29,113             |
| <b>0900 Financial Purposes as Specified - Total</b>  | <b>\$29,113</b>    |
| <b>9000 Purposes as Specified</b>  |                    |
| 909A Reserve Balance   | 813,000            |
| <b>9000 Purposes as Specified - Total</b>  | <b>\$813,000</b>   |
| <b>Appropriation Total</b>   | <b>\$1,223,000</b> |

**Positions and Salaries**

| Position                                    | No       | Rate             |
|---|----------|------------------|
| <b>3714 - Air Pollution Control Program</b> |          |                  |
| 2081 Environmental Engineer II              | 1        | \$125,856        |
| 2077 Senior Environmental Inspector         | 1        | 73,140           |
| <b>Section Position Total</b>               | <b>2</b> | <b>\$198,996</b> |
| <b>Position Total</b>                       | <b>2</b> | <b>\$198,996</b> |
| Turnover                                    |          | (14,747)         |
| <b>Position Net Total</b>                   | <b>2</b> | <b>\$184,249</b> |

**041 - Chicago Department of Public Health**  
**925L - Local Public and Private Grant Fund**  
**1005 - Department of Public Health - Continued**  
**282E - HEALTHY CHICAGO 3.0**

(925L/1005/282E)

| <b>Appropriations</b>                     | <b>Amount</b>   |
|---|-----------------|
| <b>9000 Purposes as Specified</b>         |                 |
| 909A Reserve Balance                      | 65,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$65,000</b> |
| <b>Appropriation Total</b>                | <b>\$65,000</b> |

**041 - Chicago Department of Public Health  
925L - Local Public and Private Grant Fund  
1005 - Department of Public Health - Continued  
282J - CRISIS ASSISTANCE RESPONSE AND ENGAGEMENT**

(925L/1005/282J)

| <b>Appropriations</b>                     | <b>Amount</b>    |
|---|------------------|
| <b>9000 Purposes as Specified</b>         |                  |
| 909A Reserve Balance                      | 118,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$118,000</b> |
| <b>Appropriation Total</b>                | <b>\$118,000</b> |



**041 - Chicago Department of Public Health**  
**925L - Local Public and Private Grant Fund**  
**1005 - Department of Public Health - Continued**  
**282K - NFL SOCIAL JUSTICE**

(925L/1005/282K)

| <b>Appropriations</b>                     | <b>Amount</b>   |
|---|-----------------|
| <b>9000 Purposes as Specified</b>         |                 |
| 909A Reserve Balance                      | 79,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$79,000</b> |
| <b>Appropriation Total</b>                | <b>\$79,000</b> |

**041 - Chicago Department of Public Health**  
**925L - Local Public and Private Grant Fund**  
**1005 - Department of Public Health - Continued**  
**2884 - LEAD BASED PAINT HAZARD CONTROL (TORRENS FUND)**

(925L/1005/2884)

| <b>Appropriations</b>                     | <b>Amount</b>      |
|---|--------------------|
| <b>9000 Purposes as Specified</b>         |                    |
| 909A Reserve Balance                      | 315,000            |
| <b>9000 Purposes as Specified - Total</b> | <b>\$315,000</b>   |
| <b>Appropriation Total</b>                | <b>\$315,000</b>   |
| <br>                                      |                    |
| <b>Fund Total</b>                         | <b>\$1,800,000</b> |

**041 - Chicago Department of Public Health  
925S - STATE GRANT FUND  
1005 - DEPARTMENT OF PUBLIC HEALTH  
2720 - UNDERGROUND STORAGE TANK INSPECTION**

(925S/1005/2720)

| <b>Appropriations</b>                     |                                 | <b>Amount</b>      |
|---|---------------------------------|--------------------|
| <b>0000 Personnel Services</b>            |                                 |                    |
| 0005                                      | Salaries and Wages - on Payroll | \$369,347          |
| 0015                                      | Schedule Salary Adjustments     | 2,788              |
| 0044                                      | Fringe Benefits                 | 226,881            |
| <b>0000 Personnel Services - Total*</b>   |                                 | <b>\$599,016</b>   |
| <b>9000 Purposes as Specified</b>         |                                 |                    |
| 909A                                      | Reserve Balance                 | 684,984            |
| <b>9000 Purposes as Specified - Total</b> |                                 | <b>\$684,984</b>   |
| <b>Appropriation Total</b>                |                                 | <b>\$1,284,000</b> |

**Positions and Salaries**

| <b>Position</b>                                   | <b>No</b> | <b>Rate</b>                          |
|---|-----------|--------------------------------------|
| <b>3720 - Underground Storage Tank Inspection</b> |           |                                      |
| 2083  | 1         | \$110,316                            |
| 2077  | 1         | 115,632                              |
| 2072  | 1         | 94,500                               |
| 03A8  | 1         | 72,012                               |
|   |           | Schedule Salary Adjustments<br>2,788 |
| <b>Section Position Total</b>                     | <b>4</b>  | <b>\$395,248</b>                     |
| <b>Position Total</b>                             | <b>4</b>  | <b>\$395,248</b>                     |
| <b>Turnover</b>                                   |           | <b>(23,113)</b>                      |
| <b>Position Net Total</b>                         | <b>4</b>  | <b>\$372,135</b>                     |

**041 - Chicago Department of Public Health  
925S - State Grant Fund  
1005 - Department of Public Health - Continued  
2721 - RESOURCE CONSERVATION**

(925S/1005/2721)

| <b>Appropriations</b>                     |                                 | <b>Amount</b>    |
|---|---------------------------------|------------------|
| <b>0000 Personnel Services</b>            |                                 |                  |
| 0005                                      | Salaries and Wages - on Payroll | \$129,518        |
| 0015                                      | Schedule Salary Adjustments     | 2,660            |
| 0044                                      | Fringe Benefits                 | 77,190           |
| <b>0000 Personnel Services - Total*</b>   |                                 | <b>\$209,368</b> |
| <b>9000 Purposes as Specified</b>         |                                 |                  |
| 909A                                      | Reserve Balance                 | 108,632          |
| <b>9000 Purposes as Specified - Total</b> |                                 | <b>\$108,632</b> |
| <b>Appropriation Total</b>                |                                 | <b>\$318,000</b> |

**Positions and Salaries**

| <b>Position</b>                     | <b>No</b> | <b>Rate</b>      |
|-------------------------------------|-----------|------------------|
| <b>3721 - Resource Conservation</b> |           |                  |
| 0313 Assistant Commissioner         | 1         | \$133,524        |
| Schedule Salary Adjustments         |           | 2,660            |
| <b>Section Position Total</b>       | <b>1</b>  | <b>\$136,184</b> |
| <b>Position Total</b>               | <b>1</b>  | <b>\$136,184</b> |
| Turnover                            |           | <b>(4,006)</b>   |
| <b>Position Net Total</b>           | <b>1</b>  | <b>\$132,178</b> |

041 - Chicago Department of Public Health  
**925S - State Grant Fund**  
 1005 - Department of Public Health - Continued  
**2722 - SOLID WASTE MANAGEMENT**

(925S/1005/2722)

| Appropriations                            | Amount           |
|---|------------------|
| <b>0000 Personnel Services</b>            |                  |
| 0005 Salaries and Wages - on Payroll      | \$62,169         |
| 0044 Fringe Benefits                      | 42,282           |
| <b>0000 Personnel Services - Total*</b>   | <b>\$104,451</b> |
| <b>0800 Indirect Costs</b>                |                  |
| 0801 Indirect Costs                       | 68,549           |
| <b>0800 Indirect Costs - Total*</b>       | <b>\$68,549</b>  |
| <b>9000 Purposes as Specified</b>         |                  |
| 909A Reserve Balance                      | 318,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$318,000</b> |
| <b>Appropriation Total</b>                | <b>\$491,000</b> |

**Positions and Salaries**

| Position                             | No       | Rate            |
|--------------------------------------|----------|-----------------|
| <b>3722 - Solid Waste Management</b> |          |                 |
| 2077 Senior Environmental Inspector  | 1        | \$73,140        |
| <b>Section Position Total</b>        | <b>1</b> | <b>\$73,140</b> |
| <b>Position Total</b>                | <b>1</b> | <b>\$73,140</b> |
| <b>Turnover</b>                      |          | <b>(10,971)</b> |
| <b>Position Net Total</b>            | <b>1</b> | <b>\$62,169</b> |

**041 - Chicago Department of Public Health  
925S - State Grant Fund  
1005 - Department of Public Health - Continued  
281V - FAMILY CONNECTS**

(925S/1005/281V)

| <b>Appropriations</b>                     |                                 | <b>Amount</b>      |
|---|---------------------------------|--------------------|
| <b>0000 Personnel Services</b>            |                                 |                    |
| 0005                                      | Salaries and Wages - on Payroll | \$814,261          |
| 0015                                      | Schedule Salary Adjustments     | 12,465             |
| 0044                                      | Fringe Benefits                 | 498,348            |
| <b>0000 Personnel Services - Total*</b>   |                                 | <b>\$1,325,074</b> |
| <b>9000 Purposes as Specified</b>         |                                 |                    |
| 909A                                      | Reserve Balance                 | 524,926            |
| <b>9000 Purposes as Specified - Total</b> |                                 | <b>\$524,926</b>   |
| <b>Appropriation Total</b>                |                                 | <b>\$1,850,000</b> |

**Positions and Salaries**

| <b>Position</b>               | <b>No</b>                       | <b>Rate</b> |                  |
|-------------------------------|---------------------------------|-------------|------------------|
| <b>381V - Family Connects</b> |                                 |             |                  |
| 3752                          | Public Health Nurse II          | 3           | \$133,380        |
| 3752                          | Public Health Nurse II          | 1           | 93,888           |
| 3752                          | Public Health Nurse II          | 1           | 89,280           |
| 3701                          | Supervising Public Health Nurse | 2           | 91,344           |
| 3429                          | Case Manager Assistant          | 1           | 96,048           |
|                               | Schedule Salary Adjustments     |             | 12,465           |
| <b>Section Position Total</b> |                                 | <b>8</b>    | <b>\$874,509</b> |
| <b>Position Total</b>         |                                 | <b>8</b>    | <b>\$874,509</b> |
| <b>Turnover</b>               |                                 |             | <b>(47,783)</b>  |
| <b>Position Net Total</b>     |                                 | <b>8</b>    | <b>\$826,726</b> |

**041 - Chicago Department of Public Health  
925S - State Grant Fund  
1005 - Department of Public Health - Continued  
282P - COMPREHENSIVE HEALTH PROTECTION GRANT**

(925S/1005/282P)

| <b>Appropriations</b>                     |                                 | <b>Amount</b>       |
|---|---------------------------------|---------------------|
| <b>0000 Personnel Services</b>            |                                 |                     |
| 0005                                      | Salaries and Wages - on Payroll | \$3,759,936         |
| 0015                                      | Schedule Salary Adjustments     | 15,572              |
| 0044                                      | Fringe Benefits                 | 2,255,546           |
| <b>0000 Personnel Services - Total*</b>   |                                 | <b>\$6,031,054</b>  |
| <b>9000 Purposes as Specified</b>         |                                 |                     |
| 909A                                      | Reserve Balance                 | 4,931,758           |
| <b>9000 Purposes as Specified - Total</b> |                                 | <b>\$4,931,758</b>  |
| <b>Appropriation Total</b>                |                                 | <b>\$10,962,812</b> |

**Positions and Salaries**

| <b>Position</b>                         | <b>No</b>                                    | <b>Rate</b>        |
|---|--|--------------------|
| <b>382P - Food Protection</b>           |  |                    |
| 3469                                    | Director of Public Health Operations         | 1                  |
|   |  | \$94,992           |
| 3441                                    | Supervising Disease Control Investigator     | 1                  |
|   |  | 110,316            |
| 3434                                    | Communicable Disease Control Investigator II | 2                  |
|   |  | 110,316            |
| 3434                                    | Communicable Disease Control Investigator II | 1                  |
|   |  | 105,408            |
| 3434                                    | Communicable Disease Control Investigator II | 2                  |
|   |  | 100,596            |
| 3434                                    | Communicable Disease Control Investigator II | 1                  |
|   |  | 87,516             |
| 3434                                    | Communicable Disease Control Investigator II | 1                  |
|   |  | 66,612             |
| 3348                                    | Medical Director                             | 1                  |
|   |  | 189,012            |
| 3130                                    | Laboratory Technician                        | 1                  |
|   |  | 91,704             |
| 2381                                    | Sanitarian II                                | 2                  |
|   |  | 126,864            |
| 2381                                    | Sanitarian II                                | 3                  |
|   |  | 121,212            |
| 2381                                    | Sanitarian II                                | 1                  |
|   |  | 96,048             |
| 2381                                    | Sanitarian II                                | 1                  |
|   |  | 82,716             |
| 2381                                    | Sanitarian II                                | 1                  |
|   |  | 78,960             |
| 2381                                    | Sanitarian II                                | 1                  |
|   |  | 73,140             |
| 03A7                                    | Administrative Assistant                     | 1                  |
|   |  | 87,516             |
|   | Schedule Salary Adjustments                  | 10,856             |
| <b>Section Position Total</b>           |  | <b>21</b>          |
|   |  | <b>\$2,213,984</b> |
| <b>382R - Lead Poisoning Prevention</b> |  |                    |
| 3752                                    | Public Health Nurse II                       | 4                  |
|   |  | \$133,380          |
| 3752                                    | Public Health Nurse II                       | 1                  |
|   |  | 104,412            |
| 3752                                    | Public Health Nurse II                       | 1                  |
|   |  | 84,960             |
| 3139                                    | Certified Medical Assistant                  | 1                  |
|   |  | 51,972             |
| 3139                                    | Certified Medical Assistant                  | 1                  |
|   |  | 45,984             |
| 3057                                    | Director of Program Operations               | 1                  |
|   |  | 142,536            |
| 2150                                    | Building/Construction Inspector              | 2                  |
|   |  | 152,712            |
| 2150                                    | Building/Construction Inspector              | 1                  |
|   |  | 104,328            |
| 0380                                    | Director of Administration I                 | 1                  |
|   |  | 73,140             |
| 0124                                    | Finance Officer                              | 1                  |
|   |  | 114,204            |
|   | Schedule Salary Adjustments                  | 4,716              |

041 - Chicago Department of Public Health  
**925S - State Grant Fund**  
 1005 - Department of Public Health  
**282P - Comprehensive Health Protection Grant - Continued**

**382R - Lead Poisoning Prevention - Continued**

| Position                      | No        | Rate               |
|-------------------------------|-----------|--------------------|
| <b>Section Position Total</b> | <b>14</b> | <b>\$1,565,196</b> |

**382T - Environmental Health**

|                                      |          |                  |
|--------------------------------------|----------|------------------|
| 3467 Public Health Administrator III | 1        | \$145,860        |
| <b>Section Position Total</b>        | <b>1</b> | <b>\$145,860</b> |

|                           |           |                    |
|---------------------------|-----------|--------------------|
| <b>Position Total</b>     | <b>36</b> | <b>\$3,925,040</b> |
| Turnover                  |           | (149,532)          |
| <b>Position Net Total</b> | <b>36</b> | <b>\$3,775,508</b> |



**041 - Chicago Department of Public Health  
925S - State Grant Fund  
1005 - Department of Public Health - Continued  
2868 - TOBACCO FREE COMMUNITIES**

(925S/1005/2868)

| <b>Appropriations</b>   | <b>Amount</b>       |
|---|---------------------|
| <b>0000 Personnel Services</b>  |                     |
| 0005 Salaries and Wages - on Payroll  | \$364,233           |
| 0015 Schedule Salary Adjustments  | 5,076               |
| 0044 Fringe Benefits  | 230,419             |
| <b>0000 Personnel Services - Total*</b>   | <b>\$599,728</b>    |
| <b>0100 Contractual Services</b>  |                     |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 95,157              |
| <b>0100 Contractual Services - Total*</b>   | <b>\$95,157</b>     |
| <b>0800 Indirect Costs</b>  |                     |
| 0801 Indirect Costs   | 155,115             |
| <b>0800 Indirect Costs - Total*</b>   | <b>\$155,115</b>    |
| <b>9000 Purposes as Specified</b>   |                     |
| 909A Reserve Balance  | 1,086,000           |
| <b>9000 Purposes as Specified - Total</b>   | <b>\$1,086,000</b>  |
| <b>Appropriation Total</b>  | <b>\$1,936,000</b>  |
| <b>Fund Total</b>   | <b>\$16,841,812</b> |

**Positions and Salaries**

| <b>Position</b>                        | <b>No</b> | <b>Rate</b>      |
|--|-----------|------------------|
| <b>3806 - Tobacco Free Communities</b> |           |                  |
| 3467 Public Health Administrator III   | 1         | \$90,780         |
| 3407 Epidemiologist III                | 1         | 105,960          |
| 2381 Sanitarian II                     | 1         | 121,212          |
| 1431 Senior Policy Analyst             | 1         | 80,628           |
| Schedule Salary Adjustments            |           | 5,076            |
| <b>Section Position Total</b>          | <b>4</b>  | <b>\$403,656</b> |
| <b>Position Total</b>                  | <b>4</b>  | <b>\$403,656</b> |
| <b>Turnover</b>                        |           | <b>(34,347)</b>  |
| <b>Position Net Total</b>              | <b>4</b>  | <b>\$369,309</b> |

**041 - Chicago Department of Public Health**  
**GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**290H - AMERICAN RESCUE PLAN FISCAL RECOVERY**

(GA00/1005/290H)

| <b>Appropriations</b>                          |  | <b>Amount</b>       |
|--|--|---------------------|
| <b>0000 Personnel Services</b>                 |  |                     |
| 0005   | Salaries and Wages - on Payroll  | \$5,567,660         |
| 0006   | Salary Provision   | 361,216             |
| 0015   | Schedule Salary Adjustments  | 45,084              |
| 0044   | Fringe Benefits  | 3,473,844           |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$9,447,804</b>  |
| <b>0100 Contractual Services</b>               |  |                     |
| 0135   | For Delegate Agencies  | \$25,450,627        |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | 2,645,569           |
| 0169   | Technical Meeting Costs  | 5,500               |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$28,101,696</b> |
| <b>0200 Travel</b>                             |  |                     |
| 0229   | Transportation and Expense Allowance   | 2,500               |
| <b>0200 Travel - Total*</b>                    |  | <b>\$2,500</b>      |
| <b>0300 Commodities and Materials</b>          |  |                     |
| 0350   | Stationery and Office Supplies   | 4,000               |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$4,000</b>      |
| <b>9000 Purposes as Specified</b>              |  |                     |
| 909A   | Reserve Balance  | 30,694,000          |
| <b>9000 Purposes as Specified - Total</b>      |  | <b>\$30,694,000</b> |
| <b>Appropriation Total</b>                     |  | <b>\$68,250,000</b> |

**Positions and Salaries**

| <b>Position</b>                                    | <b>No</b> | <b>Rate</b> |
|--|-----------|-------------|
| <b>390H - American Rescue Plan Fiscal Recovery</b> |           |             |
| 9644 Senior Recovery Team Program Manager          | 3         | \$131,412   |
| 9644 Senior Recovery Team Program Manager          | 1         | 127,308     |
| 9643 Recovery Team Program Manager                 | 6         | 112,056     |
| 9643 Recovery Team Program Manager                 | 1         | 109,848     |
| 9643 Recovery Team Program Manager                 | 1         | 108,756     |
| 9643 Recovery Team Program Manager                 | 1         | 106,620     |
| 9643 Recovery Team Program Manager                 | 1         | 98,472      |
| 3825 Community Intervention Specialist             | 4         | 66,612      |
| 3764 Psychiatric Nurse Practitioner                | 3         | 131,796     |
| 3566 Behavioral Health Assistant                   | 4         | 50,424      |
| 3538 Director of Crisis Services                   | 1         | 94,500      |
| 3530 Mental Health Crisis Clinician                | 2         | 90,228      |
| 3530 Mental Health Crisis Clinician                | 4         | 87,516      |
| 3505 Associate Mental Health Crisis Clinician      | 12        | 79,260      |
| 3467 Public Health Administrator III               | 1         | 139,224     |
| 3467 Public Health Administrator III               | 2         | 95,100      |

**041 - Chicago Department of Public Health**  
**GA00 - Coronavirus Local Fiscal Recovery Fund**  
**1005 - Department of Public Health**  
**290H - American Rescue Plan Fiscal Recovery - Continued**

**390H - American Rescue Plan Fiscal Recovery - Continued**

|                               | <b>Position</b>                 | <b>No</b> | <b>Rate</b>        |
|-------------------------------|---------------------------------|-----------|--------------------|
| 3430                          | EMS Supervisor                  | 2         | 56,172             |
| 3423                          | Emergency Medical Technician    | 20        | 46,656             |
| 3414                          | Epidemiologist II               | 1         | 94,644             |
| 3407                          | Epidemiologist III              | 1         | 114,204            |
| 3092                          | Program Director                | 2         | 86,520             |
| 03A8                          | Senior Administrative Assistant | 1         | 68,688             |
| 03A8                          | Senior Administrative Assistant | 1         | 65,640             |
| 03A8                          | Senior Administrative Assistant | 1         | 60,720             |
|                               | Schedule Salary Adjustments     |           | 45,084             |
| <b>Section Position Total</b> |                                 | <b>76</b> | <b>\$6,054,156</b> |
| <b>Position Total</b>         |                                 | <b>76</b> | <b>\$6,054,156</b> |
| <b>Turnover</b>               |                                 |           | <b>(441,412)</b>   |
| <b>Position Net Total</b>     |                                 | <b>76</b> | <b>\$5,612,744</b> |

**041 - Chicago Department of Public Health**  
**GJ51 - COMMUNITY DEVELOPMENT BLOCK GRANT YEAR LI**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**2555 - LEAD POISONING PREVENTION**

(GJ51/1005/2555)

| <b>Appropriations</b>   | <b>Amount</b>      |
|---|--------------------|
| <b>0000 Personnel Services</b>  |                    |
| 0005 Salaries and Wages - on Payroll  | \$2,512,041        |
| 0015 Schedule Salary Adjustments  | 33,710             |
| 0044 Fringe Benefits  | 1,543,970          |
| <b>0000 Personnel Services - Total*</b>   | <b>\$4,089,721</b> |
| <b>0100 Contractual Services</b>  |                    |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 39,400             |
| <b>0100 Contractual Services - Total*</b>   | <b>\$39,400</b>    |
| <b>0200 Travel</b>  |                    |
| 0229 Transportation and Expense Allowance   | 10,879             |
| <b>0200 Travel - Total*</b>   | <b>\$10,879</b>    |
| <b>Appropriation Total</b>  | <b>\$4,140,000</b> |

**Positions and Salaries**

| <b>Position</b>   | <b>No</b> | <b>Rate</b>        |
|---|-----------|--------------------|
| <b>3555 - Lead Paint Identification &amp; Abatement</b> |           |                    |
| 3752 Public Health Nurse II                             | 1         | \$89,280           |
| 3701 Supervising Public Health Nurse                    | 1         | 143,376            |
| 3701 Supervising Public Health Nurse                    | 1         | 91,344             |
| 3429 Case Manager Assistant                             | 1         | 79,752             |
| 3407 Epidemiologist III                                 | 1         | 150,252            |
| 2151 Supervising Building/Construction Inspector        | 1         | 145,800            |
| 2151 Supervising Building/Construction Inspector        | 1         | 119,928            |
| 2150 Building/Construction Inspector                    | 1         | 152,712            |
| 2150 Building/Construction Inspector                    | 1         | 145,800            |
| 2150 Building/Construction Inspector                    | 1         | 132,888            |
| 2150 Building/Construction Inspector                    | 1         | 121,104            |
| 2150 Building/Construction Inspector                    | 1         | 109,212            |
| 2150 Building/Construction Inspector                    | 4         | 104,328            |
| 2150 Building/Construction Inspector                    | 3         | 95,076             |
| 2150 Building/Construction Inspector                    | 1         | 90,744             |
| 0460 Senior Office Assistant                            | 2         | 79,752             |
| 0460 Senior Office Assistant                            | 1         | 45,984             |
| 0415 Inquiry Aide III                                   | 1         | 45,984             |
| 03A7 Administrative Assistant                           | 1         | 87,516             |
| 03A7 Administrative Assistant                           | 1         | 57,048             |
| Schedule Salary Adjustments                             |           | 33,710             |
| <b>Section Position Total</b>                           | <b>26</b> | <b>\$2,704,478</b> |
| <b>Position Total</b>                                   | <b>26</b> | <b>\$2,704,478</b> |
| <b>Turnover</b>   |           | <b>(158,727)</b>   |
| <b>Position Net Total</b>                               | <b>26</b> | <b>\$2,545,751</b> |

**041 - Chicago Department of Public Health**  
**GJ51 - Community Development Block Grant Year LI**  
**1005 - Department of Public Health - Continued**  
**2565 - VIOLENCE PREVENTION PROGRAM**

(GJ51/1005/2565)

| <b>Appropriations</b>                     | <b>Amount</b>    |
|---|------------------|
| <b>0100 Contractual Services</b>          |                  |
| 0135 For Delegate Agencies                | 500,000          |
| <b>0100 Contractual Services - Total*</b> | <b>\$500,000</b> |
| <b>Appropriation Total</b>                | <b>\$500,000</b> |

**041 - Chicago Department of Public Health**  
**GJ51 - Community Development Block Grant Year LI**  
**1005 - Department of Public Health - Continued**  
**2598 - MENTAL HEALTH CLINICS**

(GJ51/1005/2598)

| <b>Appropriations</b>                     |  | <b>Amount</b>        |
|---|--|----------------------|
| <b>0000 Personnel Services</b>            |  |                      |
| 0005                                      | Salaries and Wages - on Payroll  | \$5,009,013          |
| 0006                                      | Salary Provision   | 54,662               |
| 0015                                      | Schedule Salary Adjustments  | 28,630               |
| 0044                                      | Fringe Benefits  | 3,039,694            |
| <b>0000 Personnel Services - Total*</b>   |  | <b>\$8,131,999</b>   |
| <b>0100 Contractual Services</b>          |  |                      |
| 0135                                      | For Delegate Agencies  | \$300,000            |
| 0140                                      | For Professional and Technical Services and Other Third Party Benefit Agreements | 356,501              |
| 0149                                      | For Software Maintenance and Licensing   | 38,500               |
| <b>0100 Contractual Services - Total*</b> |  | <b>\$695,001</b>     |
| <b>Appropriation Total</b>                |  | <b>\$8,827,000</b>   |
| <b>Fund Total</b>                         |  | <b>\$13,467,000</b>  |
| <b>Department Total</b>                   |  | <b>\$598,193,884</b> |

**Positions and Salaries**

| <b>Position</b>                     | <b>No</b>                          | <b>Rate</b> |          |
|-------------------------------------|------------------------------------|-------------|----------|
| <b>3577 - Mental Health Clinics</b> |                                    |             |          |
| 3701                                | Supervising Public Health Nurse    | 1           | \$91,344 |
| 3566                                | Behavioral Health Assistant        | 4           | 87,516   |
| 3566                                | Behavioral Health Assistant        | 1           | 59,760   |
| 3566                                | Behavioral Health Assistant        | 3           | 54,492   |
| 3548                                | Psychologist                       | 1           | 137,436  |
| 3548                                | Psychologist                       | 1           | 114,204  |
| 3548                                | Psychologist                       | 1           | 96,516   |
| 3534                                | Clinical Therapist III             | 10          | 125,856  |
| 3534                                | Clinical Therapist III             | 2           | 109,260  |
| 3534                                | Clinical Therapist III             | 1           | 104,496  |
| 3534                                | Clinical Therapist III             | 1           | 99,528   |
| 3534                                | Clinical Therapist III             | 5           | 94,644   |
| 3534                                | Clinical Therapist III             | 2           | 87,516   |
| 3531                                | Senior Director of Crisis Services | 1           | 123,060  |
| 3530                                | Mental Health Crisis Clinician     | 2           | 99,528   |
| 3467                                | Public Health Administrator III    | 1           | 99,600   |
| 3467                                | Public Health Administrator III    | 1           | 88,092   |
| 3466                                | Public Health Administrator II     | 1           | 73,140   |
| 3429                                | Case Manager Assistant             | 1           | 91,704   |
| 3429                                | Case Manager Assistant             | 1           | 87,516   |
| 3429                                | Case Manager Assistant             | 1           | 55,344   |
| 3407                                | Epidemiologist III                 | 1           | 105,960  |

041 - Chicago Department of Public Health  
**GJ51 - Community Development Block Grant Year LI**  
 1005 - Department of Public Health  
 2598 - Mental Health Clinics - Continued

**3577 - Mental Health Clinics - Continued**

|                               | <b>Position</b>                         | <b>No</b> | <b>Rate</b>        |
|-------------------------------|---|-----------|--------------------|
| 3384                          | Psychiatrist                            | 2,000H    | 138.40H            |
| 3092                          | Program Director                        | 1         | 86,520             |
| 1482                          | Contract Review Specialist II           | 1         | 66,612             |
| 0460                          | Senior Office Assistant                 | 1         | 45,984             |
| 03A8                          | Senior Administrative Assistant         | 1         | 65,640             |
| 03A8                          | Senior Administrative Assistant         | 4         | 60,720             |
| 0323                          | Administrative Assistant III - Excluded | 1         | 51,180             |
| 0308                          | Staff Assistant                         | 1         | 66,612             |
| 0124                          | Finance Officer                         | 1         | 90,228             |
|                               | Schedule Salary Adjustments             |           | 28,630             |
| <b>Section Position Total</b> |   | <b>54</b> | <b>\$5,286,714</b> |
| <b>Position Total</b>         |   | <b>54</b> | <b>\$5,286,714</b> |
| <b>Turnover</b>               |   |           | <b>(249,071)</b>   |
| <b>Position Net Total</b>     |   | <b>54</b> | <b>\$5,037,643</b> |

**045 - Chicago Commission on Human Relations**  
**GJ51 - COMMUNITY DEVELOPMENT BLOCK GRANT YEAR LI**  
**1005 - CHICAGO COMMISSION ON HUMAN RELATIONS**  
**2505 - EDUCATION OUTREACH AND INTERGROUP**

(GJ51/1005/2505)

| <b>Appropriations</b>                     |  | <b>Amount</b>    |
|---|--|------------------|
| <b>0000 Personnel Services</b>            |  |                  |
| 0005                                      | Salaries and Wages - on Payroll  | \$177,953        |
| 0006                                      | Salary Provision   | 108,139          |
| 0015                                      | Schedule Salary Adjustments  | 3,010            |
| 0044                                      | Fringe Benefits  | 106,056          |
| <b>0000 Personnel Services - Total*</b>   |  | <b>\$395,158</b> |
| <b>0100 Contractual Services</b>          |  |                  |
| 0140                                      | For Professional and Technical Services and Other Third Party Benefit Agreements | \$800            |
| 0152                                      | Advertising  | 8,242            |
| 0153                                      | Promotions   | 3,200            |
| 0159                                      | Lease Purchase Agreements for Equipment and Machinery                            | 1,600            |
| 0169                                      | Technical Meeting Costs  | 7,000            |
| <b>0100 Contractual Services - Total*</b> |  | <b>\$20,842</b>  |
| <b>Appropriation Total</b>                |  | <b>\$416,000</b> |

**Positions and Salaries**

| <b>Position</b>  | <b>No</b> | <b>Rate</b>      |
|--|-----------|------------------|
| <b>3505 - Education, Outreach and Intergroup Relations</b> |           |                  |
| 3094 Human Relations Specialist II                         | 1         | \$110,316        |
| 1912 Project Coordinator                                   | 1         | 73,140           |
| Schedule Salary Adjustments                                |           | 3,010            |
| <b>Section Position Total</b>                              | <b>2</b>  | <b>\$186,466</b> |
| <b>Position Total</b>                                      | <b>2</b>  | <b>\$186,466</b> |
| <b>Turnover</b>  |           | <b>(5,503)</b>   |
| <b>Position Net Total</b>                                  | <b>2</b>  | <b>\$180,963</b> |



**045 - Chicago Commission on Human Relations  
 GJ51 - Community Development Block Grant Year LI  
 1005 - Chicago Commission on Human Relations - Continued  
 2510 - FAIR HOUSING**

(GJ51/1005/2510)

| <b>Appropriations</b>   | <b>Amount</b>      |
|---|--------------------|
| <b>0000 Personnel Services</b>  |                    |
| 0005 Salaries and Wages - on Payroll  | \$540,341          |
| 0006 Salary Provision   | 434                |
| 0015 Schedule Salary Adjustments  | 2,204              |
| 0044 Fringe Benefits  | 322,032            |
| <b>0000 Personnel Services - Total*</b>   | <b>\$865,011</b>   |
| <b>0100 Contractual Services</b>  |                    |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | \$11,589           |
| 0143 Court Reporting  | 4,000              |
| 0152 Advertising  | 8,800              |
| 0153 Promotions   | 2,000              |
| 0159 Lease Purchase Agreements for Equipment and Machinery                            | 1,600              |
| <b>0100 Contractual Services - Total*</b>   | <b>\$27,989</b>    |
| <b>Appropriation Total</b>  | <b>\$893,000</b>   |
| <b>Fund Total</b>   | <b>\$1,309,000</b> |
| <b>Department Total</b>   | <b>\$1,309,000</b> |

**Positions and Salaries**

| <b>Position</b>                          | <b>No</b> | <b>Rate</b>      |
|--|-----------|------------------|
| <b>3510 - Fair Housing</b>               |           |                  |
| 3085 Human Relations Investigator II     | 3         | \$115,380        |
| 3085 Human Relations Investigator II     | 1         | 81,744           |
| 3015 Director of Human Rights Compliance | 1         | 129,168          |
| Schedule Salary Adjustments              |           | 2,204            |
| <b>Section Position Total</b>            | <b>5</b>  | <b>\$559,256</b> |
| <b>Position Total</b>                    | <b>5</b>  | <b>\$559,256</b> |
| <b>Turnover</b>                          |           | <b>(16,711)</b>  |
| <b>Position Net Total</b>                | <b>5</b>  | <b>\$542,545</b> |

**048 - Mayor's Office for People with Disabilities**  
**925F - FEDERAL GRANT FUND**  
**1005 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES**  
**2805 - SUBSTANCE PREVENTION USE DEAF**

(925F/1005/2805)

| <b>Appropriations</b>                     |  | <b>Amount</b>    |
|---|--|------------------|
| <b>0000 Personnel Services</b>            |  |                  |
| 0005                                      | Salaries and Wages - on Payroll  | \$135,373        |
| 0015                                      | Schedule Salary Adjustments  | 4,260            |
| 0044                                      | Fringe Benefits  | 80,680           |
| <b>0000 Personnel Services - Total*</b>   |  | <b>\$220,313</b> |
| <b>0100 Contractual Services</b>          |  |                  |
| 0140                                      | For Professional and Technical Services and Other Third Party Benefit Agreements | 4,687            |
| <b>0100 Contractual Services - Total*</b> |  | <b>\$4,687</b>   |
| <b>9000 Purposes as Specified</b>         |  |                  |
| 909A                                      | Reserve Balance  | 218,000          |
| <b>9000 Purposes as Specified - Total</b> |  | <b>\$218,000</b> |
| <b>Appropriation Total</b>                |  | <b>\$443,000</b> |

**Positions and Salaries**

| <b>Position</b>                          | <b>No</b> | <b>Rate</b>                          |
|--|-----------|--------------------------------------|
| <b>3805 - Substance Abuse Prevention</b> |           |                                      |
| 3898                                     | 1         | \$68,688                             |
| 1911                                     | 1         | 70,872                               |
|  |           | Schedule Salary Adjustments<br>4,260 |
| <b>Section Position Total</b>            | <b>2</b>  | <b>\$143,820</b>                     |
| <b>Position Total</b>                    | <b>2</b>  | <b>\$143,820</b>                     |
| <b>Turnover</b>                          |           | <b>(4,187)</b>                       |
| <b>Position Net Total</b>                | <b>2</b>  | <b>\$139,633</b>                     |

**048 - Mayor's Office for People with Disabilities**  
**925F - Federal Grant Fund**  
**1005 - Mayor's Office for People with Disabilities - Continued**  
**2818 - CHA HOME MODIFICATION PROGRAM**

(925F/1005/2818)

| Appropriations                            | Amount           |
|---|------------------|
| <b>0100 Contractual Services</b>          |                  |
| 0135 For Delegate Agencies                | 100,000          |
| <b>0100 Contractual Services - Total*</b> | <b>\$100,000</b> |
| <b>9000 Purposes as Specified</b>         |                  |
| 909A Reserve Balance                      | 100,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$100,000</b> |
| <b>Appropriation Total</b>                | <b>\$200,000</b> |

048 - Mayor's Office for People with Disabilities  
**925F - Federal Grant Fund**  
 1005 - Mayor's Office for People with Disabilities - Continued  
**2833 - DISABLED SURVIVORS OF GUN AND COMMUNITY VIOLENCE ASSISTANCE PROGRAM**

(925F/1005/2833)

| Appropriations                            |                                 | Amount           |
|---|---------------------------------|------------------|
| <b>0000 Personnel Services</b>            |                                 |                  |
| 0005                                      | Salaries and Wages - on Payroll | \$70,946         |
| 0015                                      | Schedule Salary Adjustments     | 984              |
| 0044                                      | Fringe Benefits                 | 42,282           |
| <b>0000 Personnel Services - Total*</b>   |                                 | <b>\$114,212</b> |
| <b>9000 Purposes as Specified</b>         |                                 |                  |
| 909A                                      | Reserve Balance                 | 201,788          |
| <b>9000 Purposes as Specified - Total</b> |                                 | <b>\$201,788</b> |
| <b>Appropriation Total</b>                |                                 | <b>\$316,000</b> |

|                   |                  |
|-------------------|------------------|
| <b>Fund Total</b> | <b>\$959,000</b> |
|-------------------|------------------|

**Positions and Salaries**

| Position  | No       | Rate            |
|---|----------|-----------------|
| <b>3833 - Disabled Survivors of Gun and Community Violence Assistance Program</b> |          |                 |
| 1912 Project Coordinator  | 1        | \$73,140        |
| Schedule Salary Adjustments   |          | 984             |
| <b>Section Position Total</b>   | <b>1</b> | <b>\$74,124</b> |
| <b>Position Total</b>   | <b>1</b> | <b>\$74,124</b> |
| Turnover  |          | (2,194)         |
| <b>Position Net Total</b>   | <b>1</b> | <b>\$71,930</b> |

**048 - Mayor's Office for People with Disabilities**  
**925L - LOCAL PUBLIC AND PRIVATE GRANT FUND**  
**1005 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES**  
**2805 - SUBSTANCE PREVENTION USE DEAF**

(925L/1005/2805)

| Appropriations                            | Amount          |
|---|-----------------|
| <b>0000 Personnel Services</b>            |                 |
| 0006 Salary Provision                     | 40,000          |
| <b>0000 Personnel Services - Total*</b>   | <b>\$40,000</b> |
| <b>9000 Purposes as Specified</b>         |                 |
| 909A Reserve Balance                      | 40,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$40,000</b> |
| <b>Appropriation Total</b>                | <b>\$80,000</b> |

**048 - Mayor's Office for People with Disabilities**  
**925L - Local Public and Private Grant Fund**  
**1005 - Mayor's Office for People with Disabilities - Continued**  
**2819 - MOPD - PRIVATE GRANTS**

(925L/1005/2819)

| Appropriations                            | Amount           |
|---|------------------|
| <b>9000 Purposes as Specified</b>         |                  |
| 909A Reserve Balance                      | 183,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$183,000</b> |
| <b>Appropriation Total</b>                | <b>\$183,000</b> |

**048 - Mayor's Office for People with Disabilities**  
**925L - Local Public and Private Grant Fund**  
**1005 - Mayor's Office for People with Disabilities - Continued**  
**2820 - EMPOWERED CITIES INITIATIVE**

(925L/1005/2820)

| <b>Appropriations</b>                     | <b>Amount</b>   |
|---|-----------------|
| <b>9000 Purposes as Specified</b>         |                 |
| 909A Reserve Balance                      | 79,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$79,000</b> |
| <b>Appropriation Total</b>                | <b>\$79,000</b> |

**048 - Mayor's Office for People with Disabilities**  
**925L - Local Public and Private Grant Fund**  
**1005 - Mayor's Office for People with Disabilities - Continued**  
**2832 - RTA - ADA CERTIFICATION APPEALS PROGRAM**

(925L/1005/2832)

| <b>Appropriations</b>                     | <b>Amount</b>    |
|---|------------------|
| <b>9000 Purposes as Specified</b>         |                  |
| 909A Reserve Balance                      | 10,000           |
| <b>9000 Purposes as Specified - Total</b> | <b>\$10,000</b>  |
| <b>Appropriation Total</b>                | <b>\$10,000</b>  |
| <br>                                      |                  |
| <b>Fund Total</b>                         | <b>\$352,000</b> |



**048 - Mayor's Office for People with Disabilities**  
**GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND**  
**1005 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES**  
**290H - AMERICAN RESCUE PLAN FISCAL RECOVERY**

(GA00/1005/290H)

| <b>Appropriations</b>                     | <b>Amount</b>      |
|---|--------------------|
| <b>9000 Purposes as Specified</b>         |                    |
| 909A Reserve Balance                      | 4,879,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$4,879,000</b> |
| <b>Appropriation Total</b>                | <b>\$4,879,000</b> |

**048 - Mayor's Office for People with Disabilities**  
**GJ51 - COMMUNITY DEVELOPMENT BLOCK GRANT YEAR LI**  
**1005 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES**  
**2503 - ADMINISTRATION**

(GJ51/1005/2503)

| <b>Appropriations</b>   | <b>Amount</b>    |
|---|------------------|
| <b>0000 Personnel Services</b>  |                  |
| 0005 Salaries and Wages - on Payroll                                  | \$196,204        |
| 0015 Schedule Salary Adjustments                                      | 1,745            |
| 0044 Fringe Benefits  | 116,934          |
| <b>0000 Personnel Services - Total*</b>                               | <b>\$314,883</b> |
| <b>0100 Contractual Services</b>                                      |                  |
| 0138 For Professional Services for Information Technology Maintenance | 75,117           |
| <b>0100 Contractual Services - Total*</b>                             | <b>\$75,117</b>  |
| <b>Appropriation Total</b>  | <b>\$390,000</b> |

**Positions and Salaries**

| <b>Position</b>                         | <b>No</b> | <b>Rate</b>      |
|---|-----------|------------------|
| <b>3503 - Administration</b>            |           |                  |
| 1302 Administrative Services Officer II | 1         | \$86,640         |
| 0308 Staff Assistant                    | 1         | 115,632          |
| Schedule Salary Adjustments             |           | 1,745            |
| <b>Section Position Total</b>           | <b>2</b>  | <b>\$204,017</b> |
| <b>Position Total</b>                   | <b>2</b>  | <b>\$204,017</b> |
| <b>Turnover</b>                         |           | <b>(6,068)</b>   |
| <b>Position Net Total</b>               | <b>2</b>  | <b>\$197,949</b> |

**048 - Mayor's Office for People with Disabilities**  
**GJ51 - Community Development Block Grant Year LI**  
**1005 - Mayor's Office for People with Disabilities - Continued**  
**2505 - DISABILITY RESOURCES**

(GJ51/1005/2505)

| <b>Appropriations</b>                          |  | <b>Amount</b>    |
|--|--|------------------|
| <b>0000 Personnel Services</b>                 |  |                  |
| 0005   | Salaries and Wages - on Payroll  | \$399,263        |
| 0006   | Salary Provision   | 103              |
| 0015   | Schedule Salary Adjustments  | 3,348            |
| 0039   | For the Employment of Students as Trainees                                       | 8,728            |
| 0044   | Fringe Benefits  | 237,953          |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$649,395</b> |
| <b>0100 Contractual Services</b>               |  |                  |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | 158,800          |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$158,800</b> |
| <b>0200 Travel</b>                             |  |                  |
| 0270   | Local Transportation   | 210              |
| <b>0200 Travel - Total*</b>                    |  | <b>\$210</b>     |
| <b>0300 Commodities and Materials</b>          |  |                  |
| 0340   | Material and Supplies  | \$645            |
| 0350   | Stationery and Office Supplies   | 3,950            |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$4,595</b>   |
| <b>Appropriation Total</b>                     |  | <b>\$813,000</b> |

**Positions and Salaries**

| <b>Position</b>                         | <b>No</b> | <b>Rate</b>                          |
|---|-----------|--------------------------------------|
| <b>3505 - Programs for the Disabled</b> |           |                                      |
| 3092                                    | 1         | \$94,992                             |
| 3073                                    | 3         | 105,540                              |
|   |           | Schedule Salary Adjustments<br>3,348 |
| <b>Section Position Total</b>           | <b>4</b>  | <b>\$414,960</b>                     |
| <b>Position Total</b>                   | <b>4</b>  | <b>\$414,960</b>                     |
| <b>Turnover</b>                         |           | <b>(12,349)</b>                      |
| <b>Position Net Total</b>               | <b>4</b>  | <b>\$402,611</b>                     |

**048 - Mayor's Office for People with Disabilities**  
**GJ51 - Community Development Block Grant Year LI**  
**1005 - Mayor's Office for People with Disabilities - Continued**  
**2510 - INDEPENDENT LIVING FOR DISABLED PERSONS**

(GJ51/1005/2510)

| <b>Appropriations</b>                     | <b>Amount</b>    |
|---|------------------|
| <b>0100 Contractual Services</b>          |                  |
| 0135 For Delegate Agencies                | 760,000          |
| <b>0100 Contractual Services - Total*</b> | <b>\$760,000</b> |
| <b>Appropriation Total</b>                | <b>\$760,000</b> |

**048 - Mayor's Office for People with Disabilities**  
**GJ51 - Community Development Block Grant Year LI**  
**1005 - Mayor's Office for People with Disabilities - Continued**  
**2525 - HOME MOD PROGRAM**

(GJ51/1005/2525)

| <b>Appropriations</b>   | <b>Amount</b>       |
|---|---------------------|
| <b>0000 Personnel Services</b>  |                     |
| 0005 Salaries and Wages - on Payroll  | \$385,913           |
| 0015 Schedule Salary Adjustments  | 3,667               |
| 0044 Fringe Benefits  | 229,996             |
| <b>0000 Personnel Services - Total*</b>   | <b>\$619,576</b>    |
| <b>0100 Contractual Services</b>  |                     |
| 0135 For Delegate Agencies  | \$2,696,000         |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 24,569              |
| <b>0100 Contractual Services - Total*</b>   | <b>\$2,720,569</b>  |
| <b>0300 Commodities and Materials</b>   |                     |
| 0348 Books and Related Material   | 600                 |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$600</b>        |
| <b>0400 Equipment</b>   |                     |
| 0446 For the Purchase of IT and Data Communication Hardware                           | 4,255               |
| <b>0400 Equipment - Total*</b>  | <b>\$4,255</b>      |
| <b>Appropriation Total</b>  | <b>\$3,345,000</b>  |
| <b>Fund Total</b>   | <b>\$5,308,000</b>  |
| <b>Department Total</b>   | <b>\$11,498,000</b> |

**Positions and Salaries**

| <b>Position</b>               | <b>No</b> | <b>Rate</b>      |
|-------------------------------|-----------|------------------|
| <b>3535 - Home Mod</b>        |           |                  |
| 3092 Program Director         | 1         | \$132,708        |
| 3073 Disability Specialist II | 1         | 105,540          |
| 3073 Disability Specialist II | 1         | 81,744           |
| 3073 Disability Specialist II | 1         | 77,856           |
| Schedule Salary Adjustments   |           | 3,667            |
| <b>Section Position Total</b> | <b>4</b>  | <b>\$401,515</b> |
| <b>Position Total</b>         | <b>4</b>  | <b>\$401,515</b> |
| <b>Turnover</b>               |           | <b>(11,935)</b>  |
| <b>Position Net Total</b>     | <b>4</b>  | <b>\$389,580</b> |

**050 - Department of Family and Support Services  
925C - COVID-19 GRANT FUND  
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES  
280E - HOME INVESTMENT PARTNERSHIP**

(925C/1005/280E)

| <b>Appropriations</b>                     |                                 | <b>Amount</b>       |
|---|---------------------------------|---------------------|
| <b>0000 Personnel Services</b>            |                                 |                     |
| 0005                                      | Salaries and Wages - on Payroll | \$203,328           |
| 0015                                      | Schedule Salary Adjustments     | 2,779               |
| 0044                                      | Fringe Benefits                 | 121,179             |
| <b>0000 Personnel Services - Total*</b>   |                                 | <b>\$327,286</b>    |
| <b>9000 Purposes as Specified</b>         |                                 |                     |
| 909A                                      | Reserve Balance                 | 43,647,714          |
| <b>9000 Purposes as Specified - Total</b> |                                 | <b>\$43,647,714</b> |
| <b>Appropriation Total</b>                |                                 | <b>\$43,975,000</b> |

**Positions and Salaries**

| <b>Position</b>                           | <b>No</b> | <b>Rate</b>                       |
|---|-----------|-----------------------------------|
| <b>380E - Home Investment Partnership</b> |           |                                   |
| 0310 Project Manager                      | 1         | \$104,208                         |
| 0110 Accountant                           | 1         | 105,408                           |
|   |           | Schedule Salary Adjustments 2,779 |
| <b>Section Position Total</b>             | <b>2</b>  | <b>\$212,395</b>                  |
| <b>Position Total</b>                     | <b>2</b>  | <b>\$212,395</b>                  |
| <b>Turnover</b>                           |           | <b>(6,288)</b>                    |
| <b>Position Net Total</b>                 | <b>2</b>  | <b>\$206,107</b>                  |

**050 - Department of Family and Support Services**  
**925C - COVID-19 Grant Fund**  
**1005 - Department of Family and Support Services - Continued**  
**2827 - SERVICES TO VICTIMS OF DOMESTIC VIOLENCE**

(925C/1005/2827)

| <b>Appropriations</b>                     | <b>Amount</b>    |
|---|------------------|
| <b>9000 Purposes as Specified</b>         |                  |
| 909A Reserve Balance                      | 652,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$652,000</b> |
| <b>Appropriation Total</b>                | <b>\$652,000</b> |

**050 - Department of Family and Support Services**  
**925C - COVID-19 Grant Fund**  
**1005 - Department of Family and Support Services - Continued**  
**2836 - LONG TERM CARE OMBUDSMAN PROGRAM - CMP**

(925C/1005/2836)

| <b>Appropriations</b>                     | <b>Amount</b>   |
|---|-----------------|
| <b>9000 Purposes as Specified</b>         |                 |
| 909A Reserve Balance                      | 72,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$72,000</b> |
| <b>Appropriation Total</b>                | <b>\$72,000</b> |



**050 - Department of Family and Support Services**  
**925C - COVID-19 Grant Fund**  
**1005 - Department of Family and Support Services - Continued**  
**2904 - AREA PLAN ON AGING**

(925C/1005/2904)

| <b>Appropriations</b>                     | <b>Amount</b>      |
|---|--------------------|
| <b>0000 Personnel Services</b>            |                    |
| 0005 Salaries and Wages - on Payroll      | \$117,988          |
| 0044 Fringe Benefits                      | 74,276             |
| <b>0000 Personnel Services - Total*</b>   | <b>\$192,264</b>   |
| <b>9000 Purposes as Specified</b>         |                    |
| 909A Reserve Balance                      | 4,126,736          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$4,126,736</b> |
| <b>Appropriation Total</b>                | <b>\$4,319,000</b> |

**Positions and Salaries**

| <b>Position</b>                            | <b>No</b> | <b>Rate</b>      |
|--|-----------|------------------|
| <b>3904 - Area Plan on Aging</b>           |           |                  |
| 3025 Assistant Community Living Specialist | 1         | \$55,344         |
| 1912 Project Coordinator                   | 1         | 73,140           |
| <b>Section Position Total</b>              | <b>2</b>  | <b>\$128,484</b> |
| <b>Position Total</b>                      | <b>2</b>  | <b>\$128,484</b> |
| Turnover                                   |           | <b>(10,496)</b>  |
| <b>Position Net Total</b>                  | <b>2</b>  | <b>\$117,988</b> |

**050 - Department of Family and Support Services**  
**925C - COVID-19 Grant Fund**  
**1005 - Department of Family and Support Services - Continued**  
**2944 - EMERGENCY SOLUTIONS**

(925C/1005/2944)

| <b>Appropriations</b>                     | <b>Amount</b>      |
|---|--------------------|
| <b>9000 Purposes as Specified</b>         |                    |
| 909A Reserve Balance                      | 2,329,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$2,329,000</b> |
| <b>Appropriation Total</b>                | <b>\$2,329,000</b> |

**050 - Department of Family and Support Services**  
**925C - COVID-19 Grant Fund**  
**1005 - Department of Family and Support Services - Continued**  
**2981 - DOMESTIC VIOLENCE HOTLINE**

(925C/1005/2981)

| <b>Appropriations</b>                     | <b>Amount</b>   |
|---|-----------------|
| <b>9000 Purposes as Specified</b>         |                 |
| 909A Reserve Balance                      | 12,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$12,000</b> |
| <b>Appropriation Total</b>                | <b>\$12,000</b> |

**050 - Department of Family and Support Services**  
**925C - COVID-19 Grant Fund**  
**1005 - Department of Family and Support Services - Continued**  
**2985 - HOMELESS SHELTER**

(925C/1005/2985)

| <b>Appropriations</b>                     | <b>Amount</b>    |
|---|------------------|
| <b>9000 Purposes as Specified</b>         |                  |
| 909A Reserve Balance                      | 308,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$308,000</b> |
| <b>Appropriation Total</b>                | <b>\$308,000</b> |

**050 - Department of Family and Support Services**  
**925C - COVID-19 Grant Fund**  
**1005 - Department of Family and Support Services - Continued**  
**2987 - WORKFORCE SERVICES**

(925C/1005/2987)

| <b>Appropriations</b>                     | <b>Amount</b>       |
|---|---------------------|
| <b>9000 Purposes as Specified</b>         |                     |
| 909A Reserve Balance                      | 554,000             |
| <b>9000 Purposes as Specified - Total</b> | <b>\$554,000</b>    |
| <b>Appropriation Total</b>                | <b>\$554,000</b>    |
| <br>                                      |                     |
| <b>Fund Total</b>                         | <b>\$52,221,000</b> |

**050 - Department of Family and Support Services**  
**925F - FEDERAL GRANT FUND**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2805 - COMMUNITY SERVICES BLOCK GRANT**

(925F/1005/2805)

| <b>Appropriations</b>                          |  | <b>Amount</b>       |
|--|--|---------------------|
| <b>0000 Personnel Services</b>                 |  |                     |
| 0005   | Salaries and Wages - on Payroll  | \$4,908,125         |
| 0006   | Salary Provision   | (59,199)            |
| 0015   | Schedule Salary Adjustments  | 43,495              |
| 0044   | Fringe Benefits  | 2,954,391           |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$7,846,812</b>  |
| <b>0100 Contractual Services</b>               |  |                     |
| 0125   | Office and Building Services   | \$33,926            |
| 0135   | For Delegate Agencies  | 3,641,109           |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | 40,774              |
| 0155   | Rental of Property   | 53,570              |
| 0159   | Lease Purchase Agreements for Equipment and Machinery                            | 20,892              |
| 0190   | Telephone - Centrex Billings   | 53,570              |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$3,843,841</b>  |
| <b>0300 Commodities and Materials</b>          |  |                     |
| 0340   | Material and Supplies  | \$10,500            |
| 0350   | Stationery and Office Supplies   | 3,285               |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$13,785</b>     |
| <b>0800 Indirect Costs</b>                     |  |                     |
| 0801   | Indirect Costs   | 695,562             |
| <b>0800 Indirect Costs - Total*</b>            |  | <b>\$695,562</b>    |
| <b>9000 Purposes as Specified</b>              |  |                     |
| 909A   | Reserve Balance  | 2,221,000           |
| <b>9000 Purposes as Specified - Total</b>      |  | <b>\$2,221,000</b>  |
| <b>Appropriation Total</b>                     |  | <b>\$14,621,000</b> |

**Positions and Salaries**

| <b>Position</b>                              | <b>No</b> | <b>Rate</b> |
|--|-----------|-------------|
| <b>3805 - Community Services Block Grant</b> |           |             |
| 3942   | 1         | \$115,488   |
| 3934   | 4         | 115,380     |
| 3934   | 1         | 109,260     |
| 3934   | 1         | 79,260      |
| 3826   | 4         | 115,632     |
| 3826   | 1         | 110,316     |
| 3826   | 4         | 105,408     |
| 3826   | 6         | 100,596     |
| 3826   | 1         | 96,048      |
| 3826   | 3         | 82,716      |
| 3826   | 1         | 75,384      |
| 3826   | 2         | 66,612      |

**050 - Department of Family and Support Services  
925F - Federal Grant Fund**

**1005 - Department of Family and Support Services  
2805 - Community Services Block Grant - Continued**

**3805 - Community Services Block Grant - Continued**

|                               | <b>Position</b>                                       | <b>No</b> | <b>Rate</b>        |
|-------------------------------|---|-----------|--------------------|
| 3818                          | Assistant District Manager - Human Services           | 1         | 95,952             |
| 3818                          | Assistant District Manager - Human Services           | 1         | 77,796             |
| 3818                          | Assistant District Manager - Human Services           | 2         | 74,244             |
| 3818                          | Assistant District Manager - Human Services           | 1         | 67,656             |
| 3817                          | District Manager - Human Services                     | 1         | 132,708            |
| 3817                          | District Manager - Human Services                     | 1         | 115,488            |
| 3817                          | District Manager - Human Services                     | 1         | 100,476            |
| 3817                          | District Manager - Human Services                     | 1         | 86,520             |
| 3817                          | District Manager - Human Services                     | 1         | 82,644             |
| 3817                          | District Manager - Human Services                     | 1         | 80,628             |
| 3076                          | Coordinator of Community Services                     | 1         | 110,256            |
| 3019                          | Director of Homeless Prevention - Policy and Planning | 1         | 133,524            |
| 3018                          | Manager of Family Support Programs                    | 1         | 133,524            |
| 3011                          | Supervisor of Family Support Programs                 | 1         | 80,628             |
| 2989                          | Grants Research Specialist                            | 1         | 87,516             |
| 2902                          | Chief Research Analyst                                | 1         | 82,752             |
| 03A7                          | Administrative Assistant                              | 4         | 87,516             |
| 03A7                          | Administrative Assistant                              | 2         | 50,424             |
| 0120                          | Supervisor of Accounting                              | 1         | 126,672            |
|                               | Schedule Salary Adjustments                           |           | 43,495             |
| <b>Section Position Total</b> |   | <b>53</b> | <b>\$5,154,019</b> |
| <b>Position Total</b>         |   | <b>53</b> | <b>\$5,154,019</b> |
| <b>Turnover</b>               |   |           | <b>(202,399)</b>   |
| <b>Position Net Total</b>     |   | <b>53</b> | <b>\$4,951,620</b> |

**050 - Department of Family and Support Services**  
**925F - Federal Grant Fund**  
**1005 - Department of Family and Support Services - Continued**  
**280F - REDUCING RISK FOR GIRLS IN THE JUVENILE JUSTICE SYSTEM**

(925F/1005/280F)

| Appropriations                            | Amount           |
|---|------------------|
| <b>9000 Purposes as Specified</b>         |                  |
| 909A Reserve Balance                      | 316,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$316,000</b> |
| <b>Appropriation Total</b>                | <b>\$316,000</b> |



**050 - Department of Family and Support Services**  
**925F - Federal Grant Fund**  
**1005 - Department of Family and Support Services - Continued**  
**280Q - SOCIAL SERVICES BLOCK GRANT**

(925F/1005/280Q)

| <b>Appropriations</b>                     | <b>Amount</b>      |
|---|--------------------|
| <b>0100 Contractual Services</b>          |                    |
| 0135 For Delegate Agencies                | 1,300,000          |
| <b>0100 Contractual Services - Total*</b> | <b>\$1,300,000</b> |
| <b>9000 Purposes as Specified</b>         |                    |
| 909A Reserve Balance                      | 1,257,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$1,257,000</b> |
| <b>Appropriation Total</b>                | <b>\$2,557,000</b> |

**050 - Department of Family and Support Services**  
**925F - Federal Grant Fund**  
**1005 - Department of Family and Support Services - Continued**  
**2815 - FOSTER GRANDPARENTS**

(925F/1005/2815)

| <b>Appropriations</b>                     |                                 | <b>Amount</b>      |
|---|---------------------------------|--------------------|
| <b>0000 Personnel Services</b>            |                                 |                    |
| 0005                                      | Salaries and Wages - on Payroll | \$137,992          |
| 0006                                      | Salary Provision                | (5,295)            |
| 0044                                      | Fringe Benefits                 | 85,238             |
| <b>0000 Personnel Services - Total*</b>   |                                 | <b>\$217,935</b>   |
| <b>0100 Contractual Services</b>          |                                 |                    |
| 0135                                      | For Delegate Agencies           | 431,065            |
| <b>0100 Contractual Services - Total*</b> |                                 | <b>\$431,065</b>   |
| <b>9000 Purposes as Specified</b>         |                                 |                    |
| 909A                                      | Reserve Balance                 | 641,000            |
| <b>9000 Purposes as Specified - Total</b> |                                 | <b>\$641,000</b>   |
| <b>Appropriation Total</b>                |                                 | <b>\$1,290,000</b> |

**Positions and Salaries**

| <b>Position</b>                   | <b>No</b> | <b>Rate</b>      |
|-----------------------------------|-----------|------------------|
| <b>3815 - Foster Grandparents</b> |           |                  |
| 3023 Community Living Specialist  | 1         | \$105,540        |
| 0459 Office Assistant             | 1         | 41,904           |
| <b>Section Position Total</b>     | <b>2</b>  | <b>\$147,444</b> |
| <b>Position Total</b>             | <b>2</b>  | <b>\$147,444</b> |
| <b>Turnover</b>                   |           | <b>(9,452)</b>   |
| <b>Position Net Total</b>         | <b>2</b>  | <b>\$137,992</b> |

**050 - Department of Family and Support Services**  
**925F - Federal Grant Fund**  
**1005 - Department of Family and Support Services - Continued**  
**2860 - HEAD START AND EARLY HEAD START**

(925F/1005/2860)

| <b>Appropriations</b>                     |  | <b>Amount</b>        |
|---|--|----------------------|
| <b>0000 Personnel Services</b>            |  |                      |
| 0005                                      | Salaries and Wages - on Payroll  | \$4,684,324          |
| 0006                                      | Salary Provision   | 24,515,198           |
| 0015                                      | Schedule Salary Adjustments  | 44,462               |
| 0044                                      | Fringe Benefits  | 2,848,600            |
| <b>0000 Personnel Services - Total*</b>   |  | <b>\$32,092,584</b>  |
| <b>0100 Contractual Services</b>          |  |                      |
| 0135                                      | For Delegate Agencies  | \$42,127,000         |
| 0140                                      | For Professional and Technical Services and Other Third Party Benefit Agreements | 17,963,723           |
| <b>0100 Contractual Services - Total*</b> |  | <b>\$60,090,723</b>  |
| <b>9000 Purposes as Specified</b>         |  |                      |
| 909A                                      | Reserve Balance  | 52,664,000           |
| <b>9000 Purposes as Specified - Total</b> |  | <b>\$52,664,000</b>  |
| <b>Appropriation Total</b>                |  | <b>\$144,847,307</b> |

**Positions and Salaries**

| <b>Position</b>          | <b>No</b>                                | <b>Rate</b>    |
|--------------------------|--|----------------|
| <b>3905 - Head Start</b> |  |                |
| 9679                     | Deputy Commissioner                      | 1<br>\$163,068 |
| 3953                     | Supervisor of Children Services Programs | 2<br>105,276   |
| 3953                     | Supervisor of Children Services Programs | 1<br>82,644    |
| 3953                     | Supervisor of Children Services Programs | 2<br>77,796    |
| 3953                     | Supervisor of Children Services Programs | 1<br>74,244    |
| 3914                     | Support Services Coordinator             | 3<br>121,212   |
| 3914                     | Support Services Coordinator             | 2<br>115,632   |
| 3914                     | Support Services Coordinator             | 1<br>110,316   |
| 3914                     | Support Services Coordinator             | 7<br>105,408   |
| 3914                     | Support Services Coordinator             | 6<br>96,048    |
| 3914                     | Support Services Coordinator             | 1<br>90,780    |
| 3914                     | Support Services Coordinator             | 1<br>86,640    |
| 3914                     | Support Services Coordinator             | 6<br>73,140    |
| 3906                     | Assistant Director of Children Services  | 2<br>86,520    |
| 2989                     | Grants Research Specialist               | 1<br>114,204   |
| 1912                     | Project Coordinator                      | 2<br>73,140    |
| 1730                     | Program Analyst                          | 1<br>75,384    |
| 1233                     | Licensing Coordinator                    | 1<br>115,632   |
| 0904                     | Supervising Audio-Vision Tester          | 1<br>87,516    |
| 0903                     | Audio-Vision Tester                      | 1<br>87,516    |
| 0903                     | Audio-Vision Tester                      | 1<br>50,424    |
| 0804                     | Executive Secretary II - Excluded        | 1<br>61,656    |
| 0673                     | Senior Data Base Analyst                 | 1<br>96,516    |
| 03A7                     | Administrative Assistant                 | 1<br>76,152    |
| 03A7                     | Administrative Assistant                 | 1<br>50,424    |

050 - Department of Family and Support Services

925F - Federal Grant Fund

1005 - Department of Family and Support Services

2860 - Head Start and Early Head Start - Continued

3905 - Head Start - Continued

|                               | <b>Position</b>             | <b>No</b> | <b>Rate</b>        |
|-------------------------------|-----------------------------|-----------|--------------------|
| 0187                          | Director of Accounting      | 1         | 137,016            |
| 0110                          | Accountant                  | 1         | 115,632            |
| 0110                          | Accountant                  | 1         | 91,704             |
| 0110                          | Accountant                  | 1         | 66,612             |
| 0109                          | Accounting Technician       | 1         | 91,704             |
|                               | Schedule Salary Adjustments |           | 44,462             |
| <b>Section Position Total</b> |                             | <b>53</b> | <b>\$5,003,594</b> |
| <b>Position Total</b>         |                             | <b>53</b> | <b>\$5,003,594</b> |
| <b>Turnover</b>               |                             |           | <b>(274,808)</b>   |
| <b>Position Net Total</b>     |                             | <b>53</b> | <b>\$4,728,786</b> |

**050 - Department of Family and Support Services**  
**925F - Federal Grant Fund**  
**1005 - Department of Family and Support Services - Continued**  
**2868 - SENIOR COMPANION PROJECT - ACTION**

(925F/1005/2868)

| Appropriations  | Amount           |
|---|------------------|
| <b>0000 Personnel Services</b>  |                  |
| 0005 Salaries and Wages - on Payroll  | \$102,374        |
| 0044 Fringe Benefits  | 61,013           |
| <b>0000 Personnel Services - Total*</b>   | <b>\$163,387</b> |
| <b>0100 Contractual Services</b>  |                  |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 211,613          |
| <b>0100 Contractual Services - Total*</b>   | <b>\$211,613</b> |
| <b>9000 Purposes as Specified</b>   |                  |
| 909A Reserve Balance  | 336,000          |
| <b>9000 Purposes as Specified - Total</b>   | <b>\$336,000</b> |
| <b>Appropriation Total</b>  | <b>\$711,000</b> |

**Positions and Salaries**

| Position  | No       | Rate             |
|---|----------|------------------|
| <b>3868 - Senior Companion Project - Action</b> |          |                  |
| 3023 Community Living Specialist                | 1        | \$105,540        |
| <b>Section Position Total</b>                   | <b>1</b> | <b>\$105,540</b> |
| <b>Position Total</b>                           | <b>1</b> | <b>\$105,540</b> |
| <b>Turnover</b>                                 |          | <b>(3,166)</b>   |
| <b>Position Net Total</b>                       | <b>1</b> | <b>\$102,374</b> |

**050 - Department of Family and Support Services**  
**925F - Federal Grant Fund**  
**1005 - Department of Family and Support Services - Continued**  
**2896 - CHA FAMILY SUPPORTIVE SERVICES**

(925F/1005/2896)

| <b>Appropriations</b>                     | <b>Amount</b>      |
|---|--------------------|
| <b>0000 Personnel Services</b>            |                    |
| 0005 Salaries and Wages - on Payroll      | \$360,596          |
| 0015 Schedule Salary Adjustments          | 3,487              |
| 0044 Fringe Benefits                      | 214,907            |
| <b>0000 Personnel Services - Total*</b>   | <b>\$578,990</b>   |
| <b>0100 Contractual Services</b>          |                    |
| 0135 For Delegate Agencies                | 1,385,810          |
| <b>0100 Contractual Services - Total*</b> | <b>\$1,385,810</b> |
| <b>0800 Indirect Costs</b>                |                    |
| 0801 Indirect Costs                       | 189,200            |
| <b>0800 Indirect Costs - Total*</b>       | <b>\$189,200</b>   |
| <b>Appropriation Total</b>                | <b>\$2,154,000</b> |

**Positions and Salaries**

| <b>Position</b>                              | <b>No</b> | <b>Rate</b>      |
|--|-----------|------------------|
| <b>3896 - CHA Family Supportive Services</b> |           |                  |
| 3025 Assistant Community Living Specialist   | 3         | \$96,048         |
| 3025 Assistant Community Living Specialist   | 1         | 83,604           |
| Schedule Salary Adjustments                  |           | 3,487            |
| <b>Section Position Total</b>                | <b>4</b>  | <b>\$375,235</b> |
| <b>Position Total</b>                        | <b>4</b>  | <b>\$375,235</b> |
| <b>Turnover</b>                              |           | <b>(11,152)</b>  |
| <b>Position Net Total</b>                    | <b>4</b>  | <b>\$364,083</b> |

**050 - Department of Family and Support Services**  
**925F - Federal Grant Fund**  
**1005 - Department of Family and Support Services - Continued**  
**2904 - AREA PLAN ON AGING**

(925F/1005/2904)

| <b>Appropriations</b>                     |                                 | <b>Amount</b>       |
|---|---------------------------------|---------------------|
| <b>0000 Personnel Services</b>            |                                 |                     |
| 0005                                      | Salaries and Wages - on Payroll | \$7,292,203         |
| 0006                                      | Salary Provision                | (1,953)             |
| 0015                                      | Schedule Salary Adjustments     | 62,846              |
| 0044                                      | Fringe Benefits                 | 4,394,423           |
| <b>0000 Personnel Services - Total*</b>   |                                 | <b>\$11,747,519</b> |
| <b>0100 Contractual Services</b>          |                                 |                     |
| 0135                                      | For Delegate Agencies           | 2,994,582           |
| <b>0100 Contractual Services - Total*</b> |                                 | <b>\$2,994,582</b>  |
| <b>9000 Purposes as Specified</b>         |                                 |                     |
| 909A                                      | Reserve Balance                 | 27,868,000          |
| <b>9000 Purposes as Specified - Total</b> |                                 | <b>\$27,868,000</b> |
| <b>Appropriation Total</b>                |                                 | <b>\$42,610,101</b> |

**Positions and Salaries**

| <b>Position</b>                  | <b>No</b> | <b>Rate</b> |
|----------------------------------|-----------|-------------|
| <b>3904 - Area Plan on Aging</b> |           |             |
| 9679                             | 2         | \$152,748   |
| 3942                             | 1         | 104,208     |
| 3077                             | 1,040H    | 23.02H      |
| 3068                             | 1         | 99,660      |
| 3066                             | 3         | 95,592      |
| 3066                             | 1         | 81,744      |
| 3066                             | 1         | 74,232      |
| 3066                             | 3         | 70,572      |
| 3066                             | 1         | 65,328      |
| 3049                             | 78,000H   | 15.40H      |
| 3033                             | 1         | 110,256     |
| 3033                             | 1         | 80,628      |
| 3033                             | 2         | 74,244      |
| 3033                             | 1         | 70,872      |
| 3032                             | 1         | 115,488     |
| 3032                             | 1         | 105,276     |
| 3032                             | 1         | 95,952      |
| 3032                             | 1         | 91,584      |
| 3032                             | 1         | 82,644      |
| 3032                             | 1         | 80,628      |
| 3025                             | 4         | 96,048      |
| 3025                             | 3         | 59,760      |
| 3025                             | 3         | 57,048      |
| 3025                             | 11        | 55,344      |
| 3024                             | 1         | 72,000      |
| 3024                             | 3,120H    | 39.60H      |

**050 - Department of Family and Support Services  
925F - Federal Grant Fund**

**1005 - Department of Family and Support Services  
2904 - Area Plan on Aging - Continued**

**3904 - Area Plan on Aging - Continued**

|                               | <b>Position</b>   | <b>No</b> | <b>Rate</b>        |
|-------------------------------|---|-----------|--------------------|
| 3023                          | Community Living Specialist                             | 1         | 105,540            |
| 3023                          | Community Living Specialist                             | 1         | 81,744             |
| 3023                          | Community Living Specialist                             | 1         | 77,856             |
| 3023                          | Community Living Specialist                             | 1         | 74,232             |
| 3023                          | Community Living Specialist                             | 2         | 72,000             |
| 3022                          | Assistant Aging and Disability Resource Network Manager | 1         | 74,244             |
| 3021                          | Aging and Disability Resource Network Manager           | 1         | 80,628             |
| 3018                          | Manager of Family Support Programs                      | 1         | 133,524            |
| 3011                          | Supervisor of Family Support Programs                   | 1         | 94,992             |
| 3011                          | Supervisor of Family Support Programs                   | 1         | 80,628             |
| 2989                          | Grants Research Specialist                              | 1         | 99,528             |
| 1912                          | Project Coordinator                                     | 1         | 78,960             |
| 1912                          | Project Coordinator                                     | 3         | 73,140             |
| 1141                          | Principal Operations Analyst                            | 1         | 82,752             |
| 0459                          | Office Assistant  | 1         | 66,264             |
| 0459                          | Office Assistant  | 1         | 49,620             |
| 0459                          | Office Assistant  | 1         | 41,904             |
| 03A7                          | Administrative Assistant                                | 2         | 87,516             |
| 03A7                          | Administrative Assistant                                | 1         | 72,732             |
| 03A7                          | Administrative Assistant                                | 1         | 66,264             |
| 0308                          | Staff Assistant   | 1         | 110,316            |
| 0308                          | Staff Assistant   | 1         | 66,612             |
| 0304                          | Assistant to Commissioner                               | 1         | 132,708            |
| 0187                          | Director of Accounting                                  | 1         | 117,792            |
| 0120                          | Supervisor of Accounting                                | 1         | 123,060            |
| 0111                          | Lead Accountant   | 1         | 87,516             |
| 0110                          | Accountant  | 1         | 66,612             |
| 0109                          | Accounting Technician                                   | 1         | 96,048             |
|                               | Schedule Salary Adjustments                             |           | 62,846             |
| <b>Section Position Total</b> |   | <b>77</b> | <b>\$7,666,443</b> |
| <b>Position Total</b>         |   | <b>77</b> | <b>\$7,666,443</b> |
| <b>Turnover</b>               |   |           | <b>(311,394)</b>   |
| <b>Position Net Total</b>     |   | <b>77</b> | <b>\$7,355,049</b> |



**050 - Department of Family and Support Services**  
**925F - Federal Grant Fund**  
**1005 - Department of Family and Support Services - Continued**  
**2923 - CHICAGO DOMESTIC VIOLENCE HELP LINE**

(925F/1005/2923)

| <b>Appropriations</b>                     | <b>Amount</b>    |
|---|------------------|
| <b>9000 Purposes as Specified</b>         |                  |
| 909A Reserve Balance                      | 111,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$111,000</b> |
| <b>Appropriation Total</b>                | <b>\$111,000</b> |

**050 - Department of Family and Support Services**  
**925F - Federal Grant Fund**  
**1005 - Department of Family and Support Services - Continued**  
**2937 - MEDICARE IMPROVEMENTS FOR PATIENTS AND PROVIDERS ACT**

(925F/1005/2937)

| Appropriations  | Amount           |
|---|------------------|
| <b>0100 Contractual Services</b>  |                  |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 147,000          |
| <b>0100 Contractual Services - Total*</b>   | <b>\$147,000</b> |
| <b>9000 Purposes as Specified</b>   |                  |
| 909A Reserve Balance  | 141,000          |
| <b>9000 Purposes as Specified - Total</b>   | <b>\$141,000</b> |
| <b>Appropriation Total</b>  | <b>\$288,000</b> |

**050 - Department of Family and Support Services**  
**925F - Federal Grant Fund**  
**1005 - Department of Family and Support Services - Continued**  
**2943 - CHILD CARE SERVICES**

(925F/1005/2943)

| <b>Appropriations</b>                     |                                 | <b>Amount</b>       |
|---|---------------------------------|---------------------|
| <b>0000 Personnel Services</b>            |                                 |                     |
| 0005                                      | Salaries and Wages - on Payroll | \$834,721           |
| 0006                                      | Salary Provision                | (42,186)            |
| 0015                                      | Schedule Salary Adjustments     | 1,776               |
| 0044                                      | Fringe Benefits                 | 502,786             |
| <b>0000 Personnel Services - Total*</b>   |                                 | <b>\$1,297,097</b>  |
| <b>0100 Contractual Services</b>          |                                 |                     |
| 0135                                      | For Delegate Agencies           | 9,702,903           |
| <b>0100 Contractual Services - Total*</b> |                                 | <b>\$9,702,903</b>  |
| <b>9000 Purposes as Specified</b>         |                                 |                     |
| 909A                                      | Reserve Balance                 | 10,816,000          |
| <b>9000 Purposes as Specified - Total</b> |                                 | <b>\$10,816,000</b> |
| <b>Appropriation Total</b>                |                                 | <b>\$21,816,000</b> |

**Positions and Salaries**

| <b>Position</b>                   | <b>No</b>                                | <b>Rate</b>            |
|-----------------------------------|--|------------------------|
| <b>3943 - Child Care Services</b> |  |                        |
| 3953                              | Supervisor of Children Services Programs | 1<br>\$74,244          |
| 3914                              | Support Services Coordinator             | 2<br>115,632           |
| 3914                              | Support Services Coordinator             | 3<br>105,408           |
| 0460                              | Senior Office Assistant                  | 1<br>76,152            |
| 0460                              | Senior Office Assistant                  | 1<br>45,984            |
| 0111                              | Lead Accountant                          | 1<br>125,856           |
|                                   | Schedule Salary Adjustments              | 1,776                  |
| <b>Section Position Total</b>     |  | <b>9<br/>\$871,500</b> |
| <b>Position Total</b>             |  | <b>9<br/>\$871,500</b> |
| <b>Turnover</b>                   |  | <b>(35,003)</b>        |
| <b>Position Net Total</b>         |  | <b>9<br/>\$836,497</b> |

**050 - Department of Family and Support Services**  
**925F - Federal Grant Fund**  
**1005 - Department of Family and Support Services - Continued**  
**2944 - EMERGENCY SOLUTIONS**

(925F/1005/2944)

| <b>Appropriations</b>                          |  | <b>Amount</b>       |
|--|--|---------------------|
| <b>0000 Personnel Services</b>                 |  |                     |
| 0005   | Salaries and Wages - on Payroll  | \$473,725           |
| 0015   | Schedule Salary Adjustments  | 5,893               |
| 0044   | Fringe Benefits  | 282,329             |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$761,947</b>    |
| <b>0100 Contractual Services</b>               |  |                     |
| 0135   | For Delegate Agencies  | \$5,000,000         |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | 963,640             |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$5,963,640</b>  |
| <b>0300 Commodities and Materials</b>          |  |                     |
| 0340   | Material and Supplies  | 7,413               |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$7,413</b>      |
| <b>9000 Purposes as Specified</b>              |  |                     |
| 909A   | Reserve Balance  | 3,708,000           |
| <b>9000 Purposes as Specified - Total</b>      |  | <b>\$3,708,000</b>  |
| <b>Appropriation Total</b>                     |  | <b>\$10,441,000</b> |

**Positions and Salaries**

| <b>Position</b>                   | <b>No</b>   | <b>Rate</b>            |
|-----------------------------------|---|------------------------|
| <b>3944 - Emergency Solutions</b> |   |                        |
| 3019                              | Director of Homeless Prevention - Policy and Planning | 1<br>\$133,524         |
| 1912                              | Project Coordinator                                   | 2<br>73,140            |
| 1730                              | Program Analyst                                       | 1<br>82,716            |
| 0111                              | Lead Accountant                                       | 1<br>125,856           |
|                                   | Schedule Salary Adjustments                           | 5,893                  |
| <b>Section Position Total</b>     |   | <b>5<br/>\$494,269</b> |
| <b>Position Total</b>             |   | <b>5<br/>\$494,269</b> |
| <b>Turnover</b>                   |   | <b>(14,651)</b>        |
| <b>Position Net Total</b>         |   | <b>5<br/>\$479,618</b> |

**050 - Department of Family and Support Services**  
**925F - Federal Grant Fund**  
**1005 - Department of Family and Support Services - Continued**  
**2945 - SENIOR MEDICARE PATROL**

(925F/1005/2945)

| <b>Appropriations</b>   | <b>Amount</b>   |
|---|-----------------|
| <b>0100 Contractual Services</b>  |                 |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 36,000          |
| <b>0100 Contractual Services - Total*</b>   | <b>\$36,000</b> |
| <b>9000 Purposes as Specified</b>   |                 |
| 909A Reserve Balance  | 36,000          |
| <b>9000 Purposes as Specified - Total</b>   | <b>\$36,000</b> |
| <b>Appropriation Total</b>  | <b>\$72,000</b> |

**050 - Department of Family and Support Services**  
**925F - Federal Grant Fund**  
**1005 - Department of Family and Support Services - Continued**  
**2966 - ASSISTANCE FOR VICTIMS OF HUMAN TRAFFICKING**

(925F/1005/2966)

| Appropriations                            | Amount               |
|---|----------------------|
| <b>0100 Contractual Services</b>          |                      |
| 0135 For Delegate Agencies                | 800,000              |
| <b>0100 Contractual Services - Total*</b> | <b>\$800,000</b>     |
| <b>Appropriation Total</b>                | <b>\$800,000</b>     |
| <br>                                      |                      |
| <b>Fund Total</b>                         | <b>\$242,634,408</b> |

**050 - Department of Family and Support Services**  
**925L - LOCAL PUBLIC AND PRIVATE GRANT FUND**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**280P - TRANSIT AND HOMELESSNESS SUPPORT**

(925L/1005/280P)

| Appropriations                            | Amount             |
|---|--------------------|
| <b>0100 Contractual Services</b>          |                    |
| 0135 For Delegate Agencies                | 2,000,000          |
| <b>0100 Contractual Services - Total*</b> | <b>\$2,000,000</b> |
| <b>9000 Purposes as Specified</b>         |                    |
| 909A Reserve Balance                      | 2,678,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$2,678,000</b> |
| <b>Appropriation Total</b>                | <b>\$4,678,000</b> |

**050 - Department of Family and Support Services**  
**925L - Local Public and Private Grant Fund**  
**1005 - Department of Family and Support Services - Continued**  
**280Q - SOCIAL SERVICES BLOCK GRANT**

(925L/1005/280Q)

| Appropriations                            | Amount           |
|---|------------------|
| <b>0100 Contractual Services</b>          |                  |
| 0135 For Delegate Agencies                | 420,000          |
| <b>0100 Contractual Services - Total*</b> | <b>\$420,000</b> |
| <b>9000 Purposes as Specified</b>         |                  |
| 909A Reserve Balance                      | 419,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$419,000</b> |
| <b>Appropriation Total</b>                | <b>\$839,000</b> |



**050 - Department of Family and Support Services**  
**925L - Local Public and Private Grant Fund**  
**1005 - Department of Family and Support Services - Continued**  
**2815 - FOSTER GRANDPARENTS**

(925L/1005/2815)

| <b>Appropriations</b>  | <b>Amount</b>    |
|--|------------------|
| <b>0900 Financial Purposes as Specified</b>  |                  |
| 0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants | 490,000          |
| <b>0900 Financial Purposes as Specified - Total</b>  | <b>\$490,000</b> |
| <b>Appropriation Total</b>   | <b>\$490,000</b> |

**050 - Department of Family and Support Services**  
**925L - Local Public and Private Grant Fund**  
**1005 - Department of Family and Support Services - Continued**  
**2868 - SENIOR COMPANION PROJECT - ACTION**

(925L/1005/2868)

| <b>Appropriations</b>   | <b>Amount</b>    |
|---|------------------|
| <b>0100 Contractual Services</b>  |                  |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 140,000          |
| <b>0100 Contractual Services - Total*</b>   | <b>\$140,000</b> |
| <b>9000 Purposes as Specified</b>   |                  |
| 909A Reserve Balance  | 139,000          |
| <b>9000 Purposes as Specified - Total</b>   | <b>\$139,000</b> |
| <b>Appropriation Total</b>  | <b>\$279,000</b> |

**050 - Department of Family and Support Services**  
**925L - Local Public and Private Grant Fund**  
**1005 - Department of Family and Support Services - Continued**  
**2904 - AREA PLAN ON AGING**

(925L/1005/2904)

| <b>Appropriations</b>  | <b>Amount</b>    |
|--|------------------|
| <b>0900 Financial Purposes as Specified</b>  |                  |
| 0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants | 186,000          |
| <b>0900 Financial Purposes as Specified - Total</b>  | <b>\$186,000</b> |
| <b>9000 Purposes as Specified</b>  |                  |
| 909A Reserve Balance   | 205,000          |
| <b>9000 Purposes as Specified - Total</b>  | <b>\$205,000</b> |
| <b>Appropriation Total</b>   | <b>\$391,000</b> |

**050 - Department of Family and Support Services**  
**925L - Local Public and Private Grant Fund**  
**1005 - Department of Family and Support Services - Continued**  
**2923 - CHICAGO DOMESTIC VIOLENCE HELP LINE**

(925L/1005/2923)

| <b>Appropriations</b>  | <b>Amount</b>      |
|--|--------------------|
| <b>0900 Financial Purposes as Specified</b>  |                    |
| 0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants | 357,000            |
| <b>0900 Financial Purposes as Specified - Total</b>  | <b>\$357,000</b>   |
| <b>9000 Purposes as Specified</b>  |                    |
| 909A Reserve Balance   | 207,000            |
| <b>9000 Purposes as Specified - Total</b>  | <b>\$207,000</b>   |
| <b>Appropriation Total</b>   | <b>\$564,000</b>   |
| <br>   |                    |
| <b>Fund Total</b>  | <b>\$7,241,000</b> |

**050 - Department of Family and Support Services**  
**925P - PROGRAM INCOME FUND**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2904 - AREA PLAN ON AGING**

(925P/1005/2904)

| Appropriations                            | Amount           |
|---|------------------|
| <b>0100 Contractual Services</b>          |                  |
| 0135 For Delegate Agencies                | 150,000          |
| <b>0100 Contractual Services - Total*</b> | <b>\$150,000</b> |
| <b>9000 Purposes as Specified</b>         |                  |
| 909A Reserve Balance                      | 541,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$541,000</b> |
| <b>Appropriation Total</b>                | <b>\$691,000</b> |

**050 - Department of Family and Support Services**  
**925S - STATE GRANT FUND**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2815 - FOSTER GRANDPARENTS**

(925S/1005/2815)

| <b>Appropriations</b>                     | <b>Amount</b>    |
|---|------------------|
| <b>0100 Contractual Services</b>          |                  |
| 0135 For Delegate Agencies                | 59,000           |
| <b>0100 Contractual Services - Total*</b> | <b>\$59,000</b>  |
| <b>9000 Purposes as Specified</b>         |                  |
| 909A Reserve Balance                      | 54,000           |
| <b>9000 Purposes as Specified - Total</b> | <b>\$54,000</b>  |
| <b>Appropriation Total</b>                | <b>\$113,000</b> |

**050 - Department of Family and Support Services**  
**925S - State Grant Fund**  
**1005 - Department of Family and Support Services - Continued**  
**2836 - LONG TERM CARE OMBUDSMAN PROGRAM - CMP**

(925S/1005/2836)

| <b>Appropriations</b>                     |                                 | <b>Amount</b>    |
|---|---------------------------------|------------------|
| <b>0000 Personnel Services</b>            |                                 |                  |
| 0005                                      | Salaries and Wages - on Payroll | \$161,062        |
| 0006                                      | Salary Provision                | 60,022           |
| 0015                                      | Schedule Salary Adjustments     | 2,926            |
| 0044                                      | Fringe Benefits                 | 95,990           |
| <b>0000 Personnel Services - Total*</b>   |                                 | <b>\$320,000</b> |
| <b>9000 Purposes as Specified</b>         |                                 |                  |
| 909A                                      | Reserve Balance                 | 317,000          |
| <b>9000 Purposes as Specified - Total</b> |                                 | <b>\$317,000</b> |
| <b>Appropriation Total</b>                |                                 | <b>\$637,000</b> |

**Positions and Salaries**

| <b>Position</b>                                      | <b>No</b> | <b>Rate</b>                          |
|--|-----------|--------------------------------------|
| <b>3836 - Long Term Care Ombudsman Program - CMP</b> |           |                                      |
| 3898   | 1         | \$75,384                             |
| 3011   | 1         | 90,660                               |
|  |           | Schedule Salary Adjustments<br>2,926 |
| <b>Section Position Total</b>                        | <b>2</b>  | <b>\$168,970</b>                     |
| <b>Position Total</b>                                | <b>2</b>  | <b>\$168,970</b>                     |
| <b>Turnover</b>                                      |           | <b>(4,982)</b>                       |
| <b>Position Net Total</b>                            | <b>2</b>  | <b>\$163,988</b>                     |

**050 - Department of Family and Support Services**  
**925S - State Grant Fund**  
**1005 - Department of Family and Support Services - Continued**  
**2846 - ELDER ABUSE AND NEGLECT**

(925S/1005/2846)

| <b>Appropriations</b>   | <b>Amount</b>    |
|---|------------------|
| <b>0100 Contractual Services</b>  |                  |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 62,000           |
| <b>0100 Contractual Services - Total*</b>   | <b>\$62,000</b>  |
| <b>0800 Indirect Costs</b>  |                  |
| 0801 Indirect Costs   | 6,000            |
| <b>0800 Indirect Costs - Total*</b>   | <b>\$6,000</b>   |
| <b>9000 Purposes as Specified</b>   |                  |
| 909A Reserve Balance  | 67,000           |
| <b>9000 Purposes as Specified - Total</b>   | <b>\$67,000</b>  |
| <b>Appropriation Total</b>  | <b>\$135,000</b> |



**050 - Department of Family and Support Services**  
**925S - State Grant Fund**  
**1005 - Department of Family and Support Services - Continued**  
**2868 - SENIOR COMPANION PROJECT - ACTION**

(925S/1005/2868)

| Appropriations  | Amount          |
|---|-----------------|
| <b>0100 Contractual Services</b>  |                 |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 55,000          |
| <b>0100 Contractual Services - Total*</b>   | <b>\$55,000</b> |
| <b>9000 Purposes as Specified</b>   |                 |
| 909A Reserve Balance  | 33,000          |
| <b>9000 Purposes as Specified - Total</b>   | <b>\$33,000</b> |
| <b>Appropriation Total</b>  | <b>\$88,000</b> |

**050 - Department of Family and Support Services**  
**925S - State Grant Fund**  
**1005 - Department of Family and Support Services - Continued**  
**2904 - AREA PLAN ON AGING**

(925S/1005/2904)

| Appropriations                            | Amount              |
|---|---------------------|
| <b>0000 Personnel Services</b>            |                     |
| 0005 Salaries and Wages - on Payroll      | \$53,684            |
| 0044 Fringe Benefits                      | 31,994              |
| <b>0000 Personnel Services - Total*</b>   | <b>\$85,678</b>     |
| <b>0100 Contractual Services</b>          |                     |
| 0135 For Delegate Agencies                | 17,314,322          |
| <b>0100 Contractual Services - Total*</b> | <b>\$17,314,322</b> |
| <b>9000 Purposes as Specified</b>         |                     |
| 909A Reserve Balance                      | 17,372,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$17,372,000</b> |
| <b>Appropriation Total</b>                | <b>\$34,772,000</b> |

**Positions and Salaries**

| Position                                   | No       | Rate            |
|--|----------|-----------------|
| <b>3904 - Area Plan on Aging</b>           |          |                 |
| 3025 Assistant Community Living Specialist | 1        | \$55,344        |
| <b>Section Position Total</b>              | <b>1</b> | <b>\$55,344</b> |
| <b>Position Total</b>                      | <b>1</b> | <b>\$55,344</b> |
| <b>Turnover</b>                            |          | <b>(1,660)</b>  |
| <b>Position Net Total</b>                  | <b>1</b> | <b>\$53,684</b> |

**050 - Department of Family and Support Services**  
**925S - State Grant Fund**  
**1005 - Department of Family and Support Services - Continued**  
**2923 - CHICAGO DOMESTIC VIOLENCE HELP LINE**

(925S/1005/2923)

| <b>Appropriations</b>                     | <b>Amount</b>   |
|---|-----------------|
| <b>9000 Purposes as Specified</b>         |                 |
| 909A Reserve Balance                      | 44,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$44,000</b> |
| <b>Appropriation Total</b>                | <b>\$44,000</b> |

**050 - Department of Family and Support Services**  
**925S - State Grant Fund**  
**1005 - Department of Family and Support Services - Continued**  
**2942 - EMERGENCY AND TRANSITIONAL HOUSING**

(925S/1005/2942)

| <b>Appropriations</b>                     |  | <b>Amount</b>       |
|---|--|---------------------|
| <b>0000 Personnel Services</b>            |  |                     |
| 0005                                      | Salaries and Wages - on Payroll  | \$225,304           |
| 0006                                      | Salary Provision   | 6,709               |
| 0015                                      | Schedule Salary Adjustments  | 3,176               |
| 0044                                      | Fringe Benefits  | 134,276             |
| <b>0000 Personnel Services - Total*</b>   |  | <b>\$369,465</b>    |
| <b>0100 Contractual Services</b>          |  |                     |
| 0135                                      | For Delegate Agencies  | \$23,000,000        |
| 0140                                      | For Professional and Technical Services and Other Third Party Benefit Agreements | 5,043,417           |
| 0190                                      | Telephone - Centrex Billings   | 4,359               |
| <b>0100 Contractual Services - Total*</b> |  | <b>\$28,047,776</b> |
| <b>0800 Indirect Costs</b>                |  |                     |
| 0801                                      | Indirect Costs   | 102,759             |
| <b>0800 Indirect Costs - Total*</b>       |  | <b>\$102,759</b>    |
| <b>9000 Purposes as Specified</b>         |  |                     |
| 909A                                      | Reserve Balance  | 13,448,000          |
| <b>9000 Purposes as Specified - Total</b> |  | <b>\$13,448,000</b> |
| <b>Appropriation Total</b>                |  | <b>\$41,968,000</b> |

**Positions and Salaries**

| <b>Position</b>                                  | <b>No</b> | <b>Rate</b>      |
|--|-----------|------------------|
| <b>3942 - Emergency and Transitional Housing</b> |           |                  |
| 1912 Project Coordinator                         | 1         | \$105,408        |
| 1730 Program Analyst                             | 1         | 126,864          |
| Schedule Salary Adjustments                      |           | 3,176            |
| <b>Section Position Total</b>                    | <b>2</b>  | <b>\$235,448</b> |
| <b>Position Total</b>                            | <b>2</b>  | <b>\$235,448</b> |
| <b>Turnover</b>                                  |           | <b>(6,968)</b>   |
| <b>Position Net Total</b>                        | <b>2</b>  | <b>\$228,480</b> |

**050 - Department of Family and Support Services**  
**925S - State Grant Fund**  
**1005 - Department of Family and Support Services - Continued**  
**2946 - SENIOR HEALTH ASSISTANCE PROGRAM**

(925S/1005/2946)

| <b>Appropriations</b>                     | <b>Amount</b>    |
|---|------------------|
| <b>0000 Personnel Services</b>            |                  |
| 0005 Salaries and Wages - on Payroll      | \$182,120        |
| 0006 Salary Provision                     | 43,341           |
| 0044 Fringe Benefits                      | 108,539          |
| <b>0000 Personnel Services - Total*</b>   | <b>\$334,000</b> |
| <b>9000 Purposes as Specified</b>         |                  |
| 909A Reserve Balance                      | 334,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$334,000</b> |
| <b>Appropriation Total</b>                | <b>\$668,000</b> |

**Positions and Salaries**

| <b>Position</b>                                | <b>No</b> | <b>Rate</b>      |
|--|-----------|------------------|
| <b>3946 - Senior Health Assistance Program</b> |           |                  |
| 3025 Assistant Community Living Specialist     | 1         | \$96,048         |
| 3025 Assistant Community Living Specialist     | 1         | 91,704           |
| <b>Section Position Total</b>                  | <b>2</b>  | <b>\$187,752</b> |
| <b>Position Total</b>                          | <b>2</b>  | <b>\$187,752</b> |
| <b>Turnover</b>                                |           | <b>(5,632)</b>   |
| <b>Position Net Total</b>                      | <b>2</b>  | <b>\$182,120</b> |

**050 - Department of Family and Support Services**  
**925S - State Grant Fund**  
**1005 - Department of Family and Support Services - Continued**  
**2962 - EARLY CHILDHOOD BLOCK GRANT**

(925S/1005/2962)

| <b>Appropriations</b>                     |  | <b>Amount</b>        |
|---|--|----------------------|
| <b>0000 Personnel Services</b>            |  |                      |
| 0005                                      | Salaries and Wages - on Payroll  | \$1,406,591          |
| 0006                                      | Salary Provision   | (32,862)             |
| 0015                                      | Schedule Salary Adjustments  | 19,469               |
| 0044                                      | Fringe Benefits  | 867,323              |
| <b>0000 Personnel Services - Total*</b>   |  | <b>\$2,260,521</b>   |
| <b>0100 Contractual Services</b>          |  |                      |
| 0135                                      | For Delegate Agencies  | \$75,125,000         |
| 0140                                      | For Professional and Technical Services and Other Third Party Benefit Agreements | 40,614,479           |
| <b>0100 Contractual Services - Total*</b> |  | <b>\$115,739,479</b> |
| <b>9000 Purposes as Specified</b>         |  |                      |
| 909A                                      | Reserve Balance  | 116,325,000          |
| <b>9000 Purposes as Specified - Total</b> |  | <b>\$116,325,000</b> |
| <b>Appropriation Total</b>                |  | <b>\$234,325,000</b> |

**Positions and Salaries**

| <b>Position</b>                           | <b>No</b> | <b>Rate</b>        |
|---|-----------|--------------------|
| <b>3962 - Early Childhood Block Grant</b> |           |                    |
| 3954                                      | 1         | \$115,488          |
| 3914                                      | 2         | 105,408            |
| 3914                                      | 1         | 90,780             |
| 3914                                      | 4         | 73,140             |
| 3906                                      | 2         | 86,520             |
| 3018                                      | 2         | 142,536            |
| 0310                                      | 1         | 86,520             |
| 0120                                      | 1         | 126,672            |
| 0111                                      | 1         | 119,352            |
|   |           | 19,469             |
| <b>Section Position Total</b>             | <b>15</b> | <b>\$1,519,769</b> |
| <b>Position Total</b>                     | <b>15</b> | <b>\$1,519,769</b> |
| <b>Turnover</b>                           |           | <b>(93,709)</b>    |
| <b>Position Net Total</b>                 | <b>15</b> | <b>\$1,426,060</b> |

**050 - Department of Family and Support Services**  
**925S - State Grant Fund**  
**1005 - Department of Family and Support Services - Continued**  
**2977 - SENIOR BENEFITS ACCESS PROGRAM**

(925S/1005/2977)

| <b>Appropriations</b>   | <b>Amount</b>        |
|---|----------------------|
| <b>0100 Contractual Services</b>  |                      |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 438,000              |
| <b>0100 Contractual Services - Total*</b>   | <b>\$438,000</b>     |
| <b>9000 Purposes as Specified</b>   |                      |
| 909A Reserve Balance  | 276,000              |
| <b>9000 Purposes as Specified - Total</b>   | <b>\$276,000</b>     |
| <b>Appropriation Total</b>  | <b>\$714,000</b>     |
| <br>  |                      |
| <b>Fund Total</b>   | <b>\$313,464,000</b> |

050 - Department of Family and Support Services  
**GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND**  
 1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES  
 290H - AMERICAN RESCUE PLAN FISCAL RECOVERY

(GA00/1005/290H)

| Appropriations                            |                                 | Amount               |
|---|---------------------------------|----------------------|
| <b>0000 Personnel Services</b>            |                                 |                      |
| 0005                                      | Salaries and Wages - on Payroll | \$1,898,366          |
| 0006                                      | Salary Provision                | (51,789)             |
| 0015                                      | Schedule Salary Adjustments     | 9,563                |
| 0044                                      | Fringe Benefits                 | 1,149,049            |
| <b>0000 Personnel Services - Total*</b>   |                                 | <b>\$3,005,189</b>   |
| <b>0100 Contractual Services</b>          |                                 |                      |
| 0135                                      | For Delegate Agencies           | 47,705,811           |
| <b>0100 Contractual Services - Total*</b> |                                 | <b>\$47,705,811</b>  |
| <b>9000 Purposes as Specified</b>         |                                 |                      |
| 909A                                      | Reserve Balance                 | 58,733,023           |
| <b>9000 Purposes as Specified - Total</b> |                                 | <b>\$58,733,023</b>  |
| <b>Appropriation Total</b>                |                                 | <b>\$109,444,023</b> |

**Positions and Salaries**

| Position   | No                                   | Rate                      |
|--|--------------------------------------|---------------------------|
| <b>390H - American Rescue Plan Fiscal Recovery</b> |                                      |                           |
| 9644   | Senior Recovery Team Program Manager | 1<br>\$117,768            |
| 9643   | Recovery Team Program Manager        | 2<br>101,436              |
| 3955   | Youth Services Coordinator           | 1<br>110,316              |
| 3955   | Youth Services Coordinator           | 4<br>86,640               |
| 3955   | Youth Services Coordinator           | 1<br>82,716               |
| 3955   | Youth Services Coordinator           | 4<br>80,232               |
| 0310   | Project Manager                      | 5<br>104,208              |
| 0310   | Project Manager                      | 2<br>99,456               |
| 0310   | Project Manager                      | 1<br>86,520               |
|  | Schedule Salary Adjustments          | 9,563                     |
| <b>Section Position Total</b>                      |                                      | <b>21<br/>\$1,997,195</b> |
| <b>Position Total</b>                              |                                      | <b>21<br/>\$1,997,195</b> |
| <b>Turnover</b>                                    |                                      | <b>(89,266)</b>           |
| <b>Position Net Total</b>                          |                                      | <b>21<br/>\$1,907,929</b> |



**050 - Department of Family and Support Services**  
**GJ51 - COMMUNITY DEVELOPMENT BLOCK GRANT YEAR LI**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2501 - PLANNING AND ADMINISTRATION**

(GJ51/1005/2501)

| <b>Appropriations</b>   | <b>Amount</b>   |
|---|-----------------|
| <b>0100 Contractual Services</b>  |                 |
| 0125 Office and Building Services   | \$4,500         |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 21,476          |
| 0152 Advertising  | 500             |
| 0157 Rental of Equipment and Services   | 200             |
| 0159 Lease Purchase Agreements for Equipment and Machinery                            | 22,625          |
| 0166 Dues, Subscriptions and Memberships  | 1,400           |
| 0169 Technical Meeting Costs  | 5,026           |
| <b>0100 Contractual Services - Total*</b>   | <b>\$55,727</b> |
| <b>0200 Travel</b>  |                 |
| 0270 Local Transportation   | 450             |
| <b>0200 Travel - Total*</b>   | <b>\$450</b>    |
| <b>0300 Commodities and Materials</b>   |                 |
| 0340 Material and Supplies  | \$3,775         |
| 0350 Stationery and Office Supplies   | 2,400           |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$6,175</b>  |
| <b>9400 Transfers and Reimbursements</b>  |                 |
| 9438 For Services Provided by the Department of Fleet and Facilities Management       | 13,148          |
| <b>9400 Transfers and Reimbursements - Total</b>                                      | <b>\$13,148</b> |
| <b>Appropriation Total</b>  | <b>\$75,500</b> |

050 - Department of Family and Support Services  
**GJ51 - Community Development Block Grant Year LI**  
 1005 - Department of Family and Support Services - Continued  
**2510 - HUMAN SERVICES**

(GJ51/1005/2510)

| Appropriations                            | Amount             |
|---|--------------------|
| <b>0000 Personnel Services</b>            |                    |
| 0005 Salaries and Wages - on Payroll      | \$70,946           |
| 0006 Salary Provision                     | 50,772             |
| 0044 Fringe Benefits                      | 42,282             |
| <b>0000 Personnel Services - Total*</b>   | <b>\$164,000</b>   |
| <b>0100 Contractual Services</b>          |                    |
| 0135 For Delegate Agencies                | 1,006,000          |
| <b>0100 Contractual Services - Total*</b> | <b>\$1,006,000</b> |
| <b>Appropriation Total</b>                | <b>\$1,170,000</b> |

**Positions and Salaries**

| Position                              | No       | Rate            |
|---------------------------------------|----------|-----------------|
| <b>3520 - Human Services Programs</b> |          |                 |
| 1912 Project Coordinator              | 1        | \$73,140        |
| <b>Section Position Total</b>         | <b>1</b> | <b>\$73,140</b> |
| <b>Position Total</b>                 | <b>1</b> | <b>\$73,140</b> |
| Turnover                              |          | (2,194)         |
| <b>Position Net Total</b>             | <b>1</b> | <b>\$70,946</b> |

**050 - Department of Family and Support Services**  
**GJ51 - Community Development Block Grant Year LI**  
**1005 - Department of Family and Support Services - Continued**  
**2515 - HOMELESS SERVICES**

(GJ51/1005/2515)

| <b>Appropriations</b>                     |   | <b>Amount</b>       |
|---|---|---------------------|
| <b>0000 Personnel Services</b>            |   |                     |
| 0005                                      | Salaries and Wages - on Payroll           | \$1,351,485         |
| 0012                                      | Contract Wage Increment - Prevailing Rate | 1,474               |
| 0015                                      | Schedule Salary Adjustments               | 16,531              |
| 0044                                      | Fringe Benefits                           | 814,660             |
| <b>0000 Personnel Services - Total*</b>   |   | <b>\$2,184,150</b>  |
| <b>0100 Contractual Services</b>          |   |                     |
| 0135                                      | For Delegate Agencies                     | 8,894,140           |
| <b>0100 Contractual Services - Total*</b> |   | <b>\$8,894,140</b>  |
| <b>Appropriation Total</b>                |   | <b>\$11,078,290</b> |

**Positions and Salaries**

| <b>Position</b>                 | <b>No</b> | <b>Rate</b>                           |
|---------------------------------|-----------|---------------------------------------|
| <b>3516 - Homeless Services</b> |           |                                       |
| 9679                            | 1         | \$152,748                             |
| 7132                            | 1         | 47.23H                                |
| 3914                            | 1         | 105,408                               |
| 3825                            | 1         | 115,632                               |
| 3825                            | 1         | 110,316                               |
| 3825                            | 2         | 78,960                                |
| 3825                            | 3         | 72,012                                |
| 3825                            | 2         | 66,612                                |
| 3812                            | 1         | 132,708                               |
| 03A7                            | 1         | 87,516                                |
| 0310                            | 1         | 99,456                                |
|                                 |           | Schedule Salary Adjustments<br>16,531 |
| <b>Section Position Total</b>   | <b>15</b> | <b>\$1,425,733</b>                    |
| <b>Position Total</b>           | <b>15</b> | <b>\$1,425,733</b>                    |
| <b>Turnover</b>                 |           | <b>(57,717)</b>                       |
| <b>Position Net Total</b>       | <b>15</b> | <b>\$1,368,016</b>                    |

050 - Department of Family and Support Services  
**GJ51 - Community Development Block Grant Year LI**  
 1005 - Department of Family and Support Services - Continued  
**2520 - WORKFORCE SERVICES**

(GJ51/1005/2520)

| Appropriations                            |                                 | Amount             |
|---|---------------------------------|--------------------|
| <b>0000 Personnel Services</b>            |                                 |                    |
| 0005                                      | Salaries and Wages - on Payroll | \$624,301          |
| 0015                                      | Schedule Salary Adjustments     | 15,180             |
| 0044                                      | Fringe Benefits                 | 372,071            |
| <b>0000 Personnel Services - Total*</b>   |                                 | <b>\$1,011,552</b> |
| <b>0100 Contractual Services</b>          |                                 |                    |
| 0135                                      | For Delegate Agencies           | 5,468,113          |
| <b>0100 Contractual Services - Total*</b> |                                 | <b>\$5,468,113</b> |
| <b>Appropriation Total</b>                |                                 | <b>\$6,479,665</b> |

**Positions and Salaries**

| Position                                 | No       | Rate             |
|--|----------|------------------|
| <b>3530 - Workforce Services Program</b> |          |                  |
| 9679 Deputy Commissioner                 | 1        | \$152,748        |
| 3018 Manager of Family Support Programs  | 1        | 118,128          |
| 1912 Project Coordinator                 | 1        | 110,316          |
| 1912 Project Coordinator                 | 1        | 78,960           |
| 1912 Project Coordinator                 | 1        | 73,140           |
| 0308 Staff Assistant                     | 1        | 110,316          |
| Schedule Salary Adjustments              |          | 15,180           |
| <b>Section Position Total</b>            | <b>6</b> | <b>\$658,788</b> |
| <b>Position Total</b>                    | <b>6</b> | <b>\$658,788</b> |
| <b>Turnover</b>                          |          | <b>(19,307)</b>  |
| <b>Position Net Total</b>                | <b>6</b> | <b>\$639,481</b> |

050 - Department of Family and Support Services  
**GJ51 - Community Development Block Grant Year LI**  
 1005 - Department of Family and Support Services - Continued  
**2525 - SENIOR SERVICES**

(GJ51/1005/2525)

| Appropriations  | Amount             |
|---|--------------------|
| <b>0000 Personnel Services</b>  |                    |
| 0005 Salaries and Wages - on Payroll  | \$138,260          |
| 0015 Schedule Salary Adjustments  | 3,724              |
| 0044 Fringe Benefits  | 82,400             |
| <b>0000 Personnel Services - Total*</b>   | <b>\$224,384</b>   |
| <b>0100 Contractual Services</b>  |                    |
| 0135 For Delegate Agencies  | \$2,466,812        |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 239,808            |
| <b>0100 Contractual Services - Total*</b>   | <b>\$2,706,620</b> |
| <b>Appropriation Total</b>  | <b>\$2,931,004</b> |

**Positions and Salaries**

| Position                               | No       | Rate             |
|--|----------|------------------|
| <b>3540 - Senior Services Programs</b> |          |                  |
| 0313 Assistant Commissioner            | 1        | \$142,536        |
| Schedule Salary Adjustments            |          | 3,724            |
| <b>Section Position Total</b>          | <b>1</b> | <b>\$146,260</b> |
| <b>Position Total</b>                  | <b>1</b> | <b>\$146,260</b> |
| Turnover                               |          | (4,276)          |
| <b>Position Net Total</b>              | <b>1</b> | <b>\$141,984</b> |

050 - Department of Family and Support Services  
**GJ51 - Community Development Block Grant Year LI**  
 1005 - Department of Family and Support Services - Continued  
 2530 - DOMESTIC VIOLENCE SERVICES

(GJ51/1005/2530)

| Appropriations                            | Amount               |
|---|----------------------|
| <b>0000 Personnel Services</b>            |                      |
| 0005 Salaries and Wages - on Payroll      | \$410,188            |
| 0015 Schedule Salary Adjustments          | 10,693               |
| 0044 Fringe Benefits                      | 249,774              |
| <b>0000 Personnel Services - Total*</b>   | <b>\$670,655</b>     |
| <b>0100 Contractual Services</b>          |                      |
| 0135 For Delegate Agencies                | \$2,166,531          |
| 0166 Dues, Subscriptions and Memberships  | 69,355               |
| <b>0100 Contractual Services - Total*</b> | <b>\$2,235,886</b>   |
| <b>Appropriation Total</b>                | <b>\$2,906,541</b>   |
|   |                      |
| <b>Fund Total</b>                         | <b>\$24,641,000</b>  |
| <b>Department Total</b>                   | <b>\$750,336,431</b> |

**Positions and Salaries**

| Position                                   | No       | Rate             |
|--|----------|------------------|
| <b>3550 - Domestic Violence Programs</b>   |          |                  |
| 3011 Supervisor of Family Support Programs | 1        | \$115,488        |
| 2989 Grants Research Specialist            | 1        | 90,228           |
| 1912 Project Coordinator                   | 1        | 78,960           |
| 1912 Project Coordinator                   | 1        | 73,140           |
| 0309 Coordinator of Special Projects       | 1        | 74,244           |
| Schedule Salary Adjustments                |          | 10,693           |
| <b>Section Position Total</b>              | <b>5</b> | <b>\$442,753</b> |
| <b>Position Total</b>                      | <b>5</b> | <b>\$442,753</b> |
| <b>Turnover</b>                            |          | <b>(21,872)</b>  |
| <b>Position Net Total</b>                  | <b>5</b> | <b>\$420,881</b> |

**051 - Office of Public Safety Administration  
925F - FEDERAL GRANT FUND  
1005 - OFFICE OF PUBLIC SAFETY ADMINISTRATION  
2815 - URBAN AREAS SECURITY INITIATIVE**

(925F/1005/2815)

| <b>Appropriations</b>                     |  | <b>Amount</b>       |
|---|--|---------------------|
| <b>0000 Personnel Services</b>            |  |                     |
| 0005                                      | Salaries and Wages - on Payroll  | \$1,166,898         |
| 0006                                      | Salary Provision   | 1,994,947           |
| 0015                                      | Schedule Salary Adjustments  | 15,688              |
| 0044                                      | Fringe Benefits  | 719,193             |
| <b>0000 Personnel Services - Total*</b>   |  | <b>\$3,896,726</b>  |
| <b>0100 Contractual Services</b>          |  |                     |
| 0140                                      | For Professional and Technical Services and Other Third Party Benefit Agreements | 5,355,274           |
| <b>0100 Contractual Services - Total*</b> |  | <b>\$5,355,274</b>  |
| <b>9000 Purposes as Specified</b>         |  |                     |
| 909A                                      | Reserve Balance  | 14,335,000          |
| <b>9000 Purposes as Specified - Total</b> |  | <b>\$14,335,000</b> |
| <b>Appropriation Total</b>                |  | <b>\$23,587,000</b> |

**Positions and Salaries**

| <b>Position</b>                               | <b>No</b> | <b>Rate</b>        |
|---|-----------|--------------------|
| <b>3815 - Urban Areas Security Initiative</b> |           |                    |
| 2989  | 1         | \$99,528           |
| 2926  | 1         | 94,992             |
| 1854  | 1         | 90,780             |
| 1576  | 1         | 121,212            |
| 1576  | 1         | 73,140             |
| 1562  | 1         | 167,556            |
| 0677  | 1         | 103,176            |
| 03A8  | 1         | 60,720             |
| 0345  | 1         | 132,924            |
| 0310  | 1         | 115,488            |
| 0308  | 1         | 75,384             |
| 0123  | 1         | 109,164            |
|   |           | 15,688             |
| <b>Section Position Total</b>                 | <b>12</b> | <b>\$1,259,752</b> |
| <b>Position Total</b>                         | <b>12</b> | <b>\$1,259,752</b> |
| <b>Turnover</b>                               |           | <b>(77,166)</b>    |
| <b>Position Net Total</b>                     | <b>12</b> | <b>\$1,182,586</b> |

**051 - Office of Public Safety Administration  
925F - Federal Grant Fund  
1005 - Office of Public Safety Administration - Continued  
2996 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)**

(925F/1005/2996)

| <b>Appropriations</b>   | <b>Amount</b>       |
|---|---------------------|
| <b>0000 Personnel Services</b>  |                     |
| 0005 Salaries and Wages - on Payroll  | \$73,542            |
| 0006 Salary Provision   | 154,742             |
| 0015 Schedule Salary Adjustments  | 2,070               |
| 0044 Fringe Benefits  | 50,017              |
| <b>0000 Personnel Services - Total*</b>   | <b>\$280,371</b>    |
| <b>0100 Contractual Services</b>  |                     |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 199,629             |
| <b>0100 Contractual Services - Total*</b>   | <b>\$199,629</b>    |
| <b>9000 Purposes as Specified</b>   |                     |
| 909A Reserve Balance  | 790,000             |
| <b>9000 Purposes as Specified - Total</b>   | <b>\$790,000</b>    |
| <b>Appropriation Total</b>  | <b>\$1,270,000</b>  |
| <br>  |                     |
| <b>Fund Total</b>   | <b>\$24,857,000</b> |

**Positions and Salaries**

| <b>Position</b>                         | <b>No</b> | <b>Rate</b>     |
|---|-----------|-----------------|
| <b>3996 - Edward Byrne Memorial JAG</b> |           |                 |
| 0311 Projects Administrator             | 1         | \$86,520        |
| Schedule Salary Adjustments             |           | 2,070           |
| <b>Section Position Total</b>           | <b>1</b>  | <b>\$88,590</b> |
| <b>Position Total</b>                   | <b>1</b>  | <b>\$88,590</b> |
| <b>Turnover</b>                         |           | <b>(12,978)</b> |
| <b>Position Net Total</b>               | <b>1</b>  | <b>\$75,612</b> |



**051 - Office of Public Safety Administration**  
**925L - LOCAL PUBLIC AND PRIVATE GRANT FUND**  
**1005 - OFFICE OF PUBLIC SAFETY ADMINISTRATION**  
**2826 - PSA - PRIVATE GRANTS**

(925L/1005/2826)

| Appropriations                            | Amount              |
|---|---------------------|
| <b>9000 Purposes as Specified</b>         |                     |
| 909A Reserve Balance                      | 953,000             |
| <b>9000 Purposes as Specified - Total</b> | <b>\$953,000</b>    |
| <b>Appropriation Total</b>                | <b>\$953,000</b>    |
|   |                     |
| <b>Department Total</b>                   | <b>\$25,810,000</b> |

**054 - Department of Planning and Development**  
**925F - FEDERAL GRANT FUND**  
**1005 - DEPARTMENT OF PLANNING AND DEVELOPMENT**  
**2894 - EQUITABLE TRANSIT ORIENTED DEVELOPMENT**

(925F/1005/2894)

| <b>Appropriations</b>                     | <b>Amount</b>    |
|---|------------------|
| <b>9000 Purposes as Specified</b>         |                  |
| 909A Reserve Balance                      | 608,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$608,000</b> |
| <b>Appropriation Total</b>                | <b>\$608,000</b> |

**054 - Department of Planning and Development**  
**925L - LOCAL PUBLIC AND PRIVATE GRANT FUND**  
**1005 - DEPARTMENT OF PLANNING AND DEVELOPMENT**  
**280D - AFRICAN AMERICAN CULTURAL HERITAGE**

(925L/1005/280D)

| Appropriations                            | Amount           |
|---|------------------|
| <b>9000 Purposes as Specified</b>         |                  |
| 909A Reserve Balance                      | 150,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$150,000</b> |
| <b>Appropriation Total</b>                | <b>\$150,000</b> |

**054 - Department of Planning and Development**  
**925L - Local Public and Private Grant Fund**  
**1005 - Department of Planning and Development - Continued**  
**280E - RTA COMMUNITY PLANNING PROGRAM**

(925L/1005/280E)

| Appropriations  | Amount           |
|---|------------------|
| <b>0100 Contractual Services</b>  |                  |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 285,000          |
| <b>0100 Contractual Services - Total*</b>   | <b>\$285,000</b> |
| <b>Appropriation Total</b>  | <b>\$285,000</b> |

**054 - Department of Planning and Development**  
**925L - Local Public and Private Grant Fund**  
**1005 - Department of Planning and Development - Continued**  
**2894 - EQUITABLE TRANSIT ORIENTED DEVELOPMENT**

(925L/1005/2894)

| <b>Appropriations</b>                     | <b>Amount</b>    |
|---|------------------|
| <b>9000 Purposes as Specified</b>         |                  |
| 909A Reserve Balance                      | 67,000           |
| <b>9000 Purposes as Specified - Total</b> | <b>\$67,000</b>  |
| <b>Appropriation Total</b>                | <b>\$67,000</b>  |
| <br>                                      |                  |
| <b>Fund Total</b>                         | <b>\$502,000</b> |

054 - Department of Planning and Development  
**GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND**  
 1005 - DEPARTMENT OF PLANNING AND DEVELOPMENT  
 290H - AMERICAN RESCUE PLAN FISCAL RECOVERY

(GA00/1005/290H)

| Appropriations  | Amount              |
|---|---------------------|
| <b>0000 Personnel Services</b>  |                     |
| 0005 Salaries and Wages - on Payroll  | \$211,194           |
| 0006 Salary Provision   | 50,896              |
| 0044 Fringe Benefits  | 132,910             |
| <b>0000 Personnel Services - Total*</b>   | <b>\$395,000</b>    |
| <b>0100 Contractual Services</b>  |                     |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 1,200,000           |
| <b>0100 Contractual Services - Total*</b>   | <b>\$1,200,000</b>  |
| <b>9000 Purposes as Specified</b>   |                     |
| 909A Reserve Balance  | 12,379,000          |
| <b>9000 Purposes as Specified - Total</b>   | <b>\$12,379,000</b> |
| <b>Appropriation Total</b>  | <b>\$13,974,000</b> |

**Positions and Salaries**

| Position   | No       | Rate             |
|--|----------|------------------|
| <b>390H - American Rescue Plan Fiscal Recovery</b> |          |                  |
| 9646 Recovery Team Program Director                | 1        | \$131,436        |
| 9643 Recovery Team Program Manager                 | 1        | 98,472           |
| <b>Section Position Total</b>                      | <b>2</b> | <b>\$229,908</b> |
| <b>Position Total</b>                              | <b>2</b> | <b>\$229,908</b> |
| <b>Turnover</b>                                    |          | <b>(18,714)</b>  |
| <b>Position Net Total</b>                          | <b>2</b> | <b>\$211,194</b> |

**054 - Department of Planning and Development**  
**GJ51 - COMMUNITY DEVELOPMENT BLOCK GRANT YEAR LI**  
**1005 - DEPARTMENT OF PLANNING AND DEVELOPMENT**  
**2505 - PLANNING AND ADMINISTRATION**

(GJ51/1005/2505)

| Appropriations  | Amount              |
|---|---------------------|
| <b>0000 Personnel Services</b>  |                     |
| 0005 Salaries and Wages - on Payroll  | \$981,641           |
| 0015 Schedule Salary Adjustments  | 6,918               |
| 0044 Fringe Benefits  | 608,441             |
| <b>0000 Personnel Services - Total*</b>   | <b>\$1,597,000</b>  |
| <b>0100 Contractual Services</b>  |                     |
| 0130 Postage  | \$30,000            |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 50,000              |
| <b>0100 Contractual Services - Total*</b>   | <b>\$80,000</b>     |
| <b>Appropriation Total</b>  | <b>\$1,677,000</b>  |
| <br>  |                     |
| <b>Department Total</b>   | <b>\$16,761,000</b> |

**Positions and Salaries**

| Position   | No        | Rate             |
|--|-----------|------------------|
| <b>3502 - Finance</b>                                    |           |                  |
| 1482 Contract Review Specialist II                       | 1         | \$72,012         |
| 1482 Contract Review Specialist II                       | 1         | 66,612           |
| 0134 Financial Analyst                                   | 2         | 67,656           |
| 0109 Accounting Technician                               | 1         | 59,760           |
| Schedule Salary Adjustments                              |           | 3,708            |
| <b>Section Position Total</b>                            | <b>5</b>  | <b>\$337,404</b> |
| <b>3503 - Operations</b>                                 |           |                  |
| 2921 Senior Research Analyst                             | 1         | \$105,540        |
| 1335 Associate Human Resources Business Partner-Excluded | 1         | 61,656           |
| 0635 Senior Programmer/Analyst                           | 1         | 137,436          |
| 03A7 Administrative Assistant                            | 1         | 54,492           |
| 0308 Staff Assistant                                     | 1         | 115,632          |
| Schedule Salary Adjustments                              |           | 1,464            |
| <b>Section Position Total</b>                            | <b>5</b>  | <b>\$476,220</b> |
| <b>3506 - Communications and Outreach</b>                |           |                  |
| 0729 Information Coordinator                             | 1         | \$90,780         |
| 0729 Information Coordinator                             | 1         | 86,640           |
| Schedule Salary Adjustments                              |           | 1,746            |
| <b>Section Position Total</b>                            | <b>2</b>  | <b>\$179,166</b> |
| <b>Position Total</b>                                    | <b>12</b> | <b>\$992,790</b> |
| <b>Turnover</b>  |           | <b>(77,371)</b>  |
| <b>Position Net Total</b>                                | <b>12</b> | <b>\$915,419</b> |

**057 - Chicago Police Department  
925C - COVID-19 GRANT FUND  
1005 - CHICAGO POLICE DEPARTMENT  
2996 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)**

(925C/1005/2996)

| <b>Appropriations</b>                     | <b>Amount</b>      |
|---|--------------------|
| <b>9000 Purposes as Specified</b>         |                    |
| 909A Reserve Balance                      | 6,037,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$6,037,000</b> |
| <b>Appropriation Total</b>                | <b>\$6,037,000</b> |



057 - Chicago Police Department  
**925F - FEDERAL GRANT FUND**  
 1005 - CHICAGO POLICE DEPARTMENT

**280E - IMPROVING CPD'S RESPONSE TO DOMESTIC VIOLENCE, SEXUAL ASSAULT, AND STALKING**

(925F/1005/280E)

| Appropriations                            | Amount           |
|---|------------------|
| <b>0000 Personnel Services</b>            |                  |
| 0005 Salaries and Wages - on Payroll      | \$62,169         |
| 0015 Schedule Salary Adjustments          | 1,608            |
| 0044 Fringe Benefits                      | 42,282           |
| <b>0000 Personnel Services - Total*</b>   | <b>\$106,059</b> |
| <b>9000 Purposes as Specified</b>         |                  |
| 909A Reserve Balance                      | 431,941          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$431,941</b> |
| <b>Appropriation Total</b>                | <b>\$538,000</b> |

**Positions and Salaries**

| Position  | No       | Rate            |
|---|----------|-----------------|
| <b>380E - Improving CPD's Response to Domestic Violence, Sexual Assault, and Stalking</b> |          |                 |
| 1912 Project Coordinator  | 1        | \$73,140        |
| Schedule Salary Adjustments   |          | 1,608           |
| <b>Section Position Total</b>   | <b>1</b> | <b>\$74,748</b> |
| <b>Position Total</b>   | <b>1</b> | <b>\$74,748</b> |
| <b>Turnover</b>   |          | <b>(10,971)</b> |
| <b>Position Net Total</b>   | <b>1</b> | <b>\$63,777</b> |

**057 - Chicago Police Department  
925F - Federal Grant Fund  
1005 - Chicago Police Department - Continued  
280N - PORT SECURITY**

(925F/1005/280N)

| <b>Appropriations</b>                     | <b>Amount</b>    |
|---|------------------|
| <b>9000 Purposes as Specified</b>         |                  |
| 909A Reserve Balance                      | 541,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$541,000</b> |
| <b>Appropriation Total</b>                | <b>\$541,000</b> |

**057 - Chicago Police Department**  
**925F - Federal Grant Fund**  
**1005 - Chicago Police Department - Continued**  
**280R - LOCAL LAW ENFORCEMENT CRIME GUN INTELLIGENCE INTEGRATION**

(925F/1005/280R)

| <b>Appropriations</b>                     | <b>Amount</b>    |
|---|------------------|
| <b>9000 Purposes as Specified</b>         |                  |
| 909A Reserve Balance                      | 602,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$602,000</b> |
| <b>Appropriation Total</b>                | <b>\$602,000</b> |

**057 - Chicago Police Department  
925F - Federal Grant Fund  
1005 - Chicago Police Department - Continued  
280V - URBAN AREAS SECURITY INITIATIVE**

(925F/1005/280V)

| <b>Appropriations</b>   | <b>Amount</b>       |
|---|---------------------|
| <b>0000 Personnel Services</b>  |                     |
| 0005 Salaries and Wages - on Payroll  | \$68,534            |
| 0015 Schedule Salary Adjustments  | 1,008               |
| 0044 Fringe Benefits  | 46,611              |
| <b>0000 Personnel Services - Total*</b>   | <b>\$116,153</b>    |
| <b>0100 Contractual Services</b>  |                     |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 5,024,971           |
| <b>0100 Contractual Services - Total*</b>   | <b>\$5,024,971</b>  |
| <b>0400 Equipment</b>   |                     |
| 0451 For Purchase of Vehicles for Use by the Police and Fire Departments              | 3,724,876           |
| <b>0400 Equipment - Total*</b>  | <b>\$3,724,876</b>  |
| <b>9000 Purposes as Specified</b>   |                     |
| 909A Reserve Balance  | 33,260,000          |
| <b>9000 Purposes as Specified - Total</b>   | <b>\$33,260,000</b> |
| <b>Appropriation Total</b>  | <b>\$42,126,000</b> |

**Positions and Salaries**

| <b>Position</b>                               | <b>No</b> | <b>Rate</b>     |
|---|-----------|-----------------|
| <b>380V - Urban Areas Security Initiative</b> |           |                 |
| 9119 Senior Intelligence Analyst              | 1         | \$80,628        |
| Schedule Salary Adjustments                   |           | 1,008           |
| <b>Section Position Total</b>                 | <b>1</b>  | <b>\$81,636</b> |
| <b>Position Total</b>                         | <b>1</b>  | <b>\$81,636</b> |
| <b>Turnover</b>                               |           | <b>(12,094)</b> |
| <b>Position Net Total</b>                     | <b>1</b>  | <b>\$69,542</b> |

**057 - Chicago Police Department  
925F - Federal Grant Fund  
1005 - Chicago Police Department - Continued  
2816 - ASSET FORFEITURE - FEDERAL**

(925F/1005/2816)

| <b>Appropriations</b>                     |  | <b>Amount</b>      |
|---|--|--------------------|
| <b>0100 Contractual Services</b>          |  |                    |
| 0140                                      | For Professional and Technical Services and Other Third Party Benefit Agreements | 3,179,000          |
| <b>0100 Contractual Services - Total*</b> |  | <b>\$3,179,000</b> |
| <b>Appropriation Total</b>                |  | <b>\$3,179,000</b> |

**057 - Chicago Police Department  
925F - Federal Grant Fund  
1005 - Chicago Police Department - Continued  
281J - OPERATION LEGEND**

(925F/1005/281J)

| <b>Appropriations</b>                     | <b>Amount</b>      |
|---|--------------------|
| <b>9000 Purposes as Specified</b>         |                    |
| 909A Reserve Balance                      | 1,252,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$1,252,000</b> |
| <b>Appropriation Total</b>                | <b>\$1,252,000</b> |

**057 - Chicago Police Department**  
**925F - Federal Grant Fund**  
**1005 - Chicago Police Department - Continued**  
**281K - JUVENILE JUSTICE SYSTEM ENHANCEMENTS**

(925F/1005/281K)

| <b>Appropriations</b>                     | <b>Amount</b>    |
|---|------------------|
| <b>9000 Purposes as Specified</b>         |                  |
| 909A Reserve Balance                      | 390,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$390,000</b> |
| <b>Appropriation Total</b>                | <b>\$390,000</b> |

**057 - Chicago Police Department**  
**925F - Federal Grant Fund**  
**1005 - Chicago Police Department - Continued**  
**281L - SEXUAL ASSAULT KIT INITIATIVE (SAKI) GRANT**

(925F/1005/281L)

| <b>Appropriations</b>                     | <b>Amount</b>    |
|---|------------------|
| <b>9000 Purposes as Specified</b>         |                  |
| 909A Reserve Balance                      | 797,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$797,000</b> |
| <b>Appropriation Total</b>                | <b>\$797,000</b> |



**057 - Chicago Police Department**  
**925F - Federal Grant Fund**  
**1005 - Chicago Police Department - Continued**  
**281P - CONNECT AND PROTECT**

(925F/1005/281P)

| <b>Appropriations</b>                     | <b>Amount</b>    |
|---|------------------|
| <b>9000 Purposes as Specified</b>         |                  |
| 909A Reserve Balance                      | 217,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$217,000</b> |
| <b>Appropriation Total</b>                | <b>\$217,000</b> |

**057 - Chicago Police Department**  
**925F - Federal Grant Fund**  
**1005 - Chicago Police Department - Continued**  
**281R - COPS TECHNOLOGY AND EQUIPMENT PROGRAM**

(925F/1005/281R)

| <b>Appropriations</b>                     | <b>Amount</b>    |
|---|------------------|
| <b>9000 Purposes as Specified</b>         |                  |
| 909A Reserve Balance                      | 500,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$500,000</b> |
| <b>Appropriation Total</b>                | <b>\$500,000</b> |

**057 - Chicago Police Department**  
**925F - Federal Grant Fund**  
**1005 - Chicago Police Department - Continued**  
**281S - BYRNE DISCRETIONARY COMMUNITY PROJECT**

(925F/1005/281S)

| <b>Appropriations</b>                     | <b>Amount</b>    |
|---|------------------|
| <b>9000 Purposes as Specified</b>         |                  |
| 909A Reserve Balance                      | 500,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$500,000</b> |
| <b>Appropriation Total</b>                | <b>\$500,000</b> |

**057 - Chicago Police Department**  
**925F - Federal Grant Fund**  
**1005 - Chicago Police Department - Continued**  
**281W - PRESIDENTIAL NOMINATING CONVENTION**

(925F/1005/281W)

| <b>Appropriations</b>                     | <b>Amount</b>       |
|---|---------------------|
| <b>9000 Purposes as Specified</b>         |                     |
| 909A Reserve Balance                      | 75,000,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$75,000,000</b> |
| <b>Appropriation Total</b>                | <b>\$75,000,000</b> |

**057 - Chicago Police Department**  
**925F - Federal Grant Fund**  
**1005 - Chicago Police Department - Continued**  
**282A - MATTHEW SHEPARD AND JAMES BYRD JR. HATE CRIMES PROGRAM**

(925F/1005/282A)

| Appropriations                            | Amount           |
|---|------------------|
| <b>9000 Purposes as Specified</b>         |                  |
| 909A Reserve Balance                      | 400,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$400,000</b> |
| <b>Appropriation Total</b>                | <b>\$400,000</b> |

**057 - Chicago Police Department**  
**925F - Federal Grant Fund**  
**1005 - Chicago Police Department - Continued**  
**2842 - VIOLENCE AGAINST WOMEN - SEXUAL ASSAULT PROGRAM**

(925F/1005/2842)

| <b>Appropriations</b>  | <b>Amount</b>   |
|--|-----------------|
| <b>0100 Contractual Services</b>   |                 |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements                | 62,000          |
| <b>0100 Contractual Services - Total*</b>  | <b>\$62,000</b> |
| <b>0900 Financial Purposes as Specified</b>  |                 |
| 0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants | 10,000          |
| <b>0900 Financial Purposes as Specified - Total</b>  | <b>\$10,000</b> |
| <b>Appropriation Total</b>   | <b>\$72,000</b> |

**057 - Chicago Police Department**  
**925F - Federal Grant Fund**  
**1005 - Chicago Police Department - Continued**  
**2844 - VIOLENCE AGAINST WOMEN - DOMESTIC VIOLENCE PROTECTION**

(925F/1005/2844)

| <b>Appropriations</b>                   | <b>Amount</b>    |
|---|------------------|
| <b>0000 Personnel Services</b>          |                  |
| 0005 Salaries and Wages - on Payroll    | \$68,401         |
| 0006 Salary Provision                   | (16,062)         |
| 0015 Schedule Salary Adjustments        | 1,140            |
| 0044 Fringe Benefits                    | 46,521           |
| <b>0000 Personnel Services - Total*</b> | <b>\$100,000</b> |
| <b>Appropriation Total</b>              | <b>\$100,000</b> |

**Positions and Salaries**

| <b>Position</b>   | <b>No</b> | <b>Rate</b>     |
|---|-----------|-----------------|
| <b>3844 - Violence Against Women - Domestic Violence Protection</b> |           |                 |
| 1141 Principal Operations Analyst                                   | 1         | \$80,472        |
| Schedule Salary Adjustments   |           | 1,140           |
| <b>Section Position Total</b>                                       | <b>1</b>  | <b>\$81,612</b> |
| <b>Position Total</b>   | <b>1</b>  | <b>\$81,612</b> |
| <b>Turnover</b>   |           | <b>(12,071)</b> |
| <b>Position Net Total</b>   | <b>1</b>  | <b>\$69,541</b> |

**057 - Chicago Police Department  
925F - Federal Grant Fund  
1005 - Chicago Police Department - Continued  
2859 - PROJECT SAFE NEIGHBORHOODS**

(925F/1005/2859)

| <b>Appropriations</b>                     | <b>Amount</b>   |
|---|-----------------|
| <b>9000 Purposes as Specified</b>         |                 |
| 909A Reserve Balance                      | 56,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$56,000</b> |
| <b>Appropriation Total</b>                | <b>\$56,000</b> |



**057 - Chicago Police Department**  
**925F - Federal Grant Fund**  
**1005 - Chicago Police Department - Continued**  
**2909 - COMMUNITY POLICING DEVELOPMENT**

(925F/1005/2909)

| <b>Appropriations</b>   | <b>Amount</b>    |
|---|------------------|
| <b>0100 Contractual Services</b>  |                  |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 250,000          |
| <b>0100 Contractual Services - Total*</b>   | <b>\$250,000</b> |
| <b>9000 Purposes as Specified</b>   |                  |
| 909A Reserve Balance  | 357,000          |
| <b>9000 Purposes as Specified - Total</b>   | <b>\$357,000</b> |
| <b>Appropriation Total</b>  | <b>\$607,000</b> |

**057 - Chicago Police Department  
925F - Federal Grant Fund  
1005 - Chicago Police Department - Continued  
2921 - TRANSIT SECURITY**

(925F/1005/2921)

| <b>Appropriations</b>                     |  | <b>Amount</b>       |
|---|--|---------------------|
| <b>0000 Personnel Services</b>            |  |                     |
| 0005                                      | Salaries and Wages - on Payroll  | \$3,024,715         |
| 0006                                      | Salary Provision   | 1,623,915           |
| 0015                                      | Schedule Salary Adjustments  | 88,609              |
| 0020                                      | Overtime   | 634,000             |
| 0044                                      | Fringe Benefits  | 1,824,761           |
| <b>0000 Personnel Services - Total*</b>   |  | <b>\$7,196,000</b>  |
| <b>0100 Contractual Services</b>          |  |                     |
| 0140                                      | For Professional and Technical Services and Other Third Party Benefit Agreements | 1,304,000           |
| <b>0100 Contractual Services - Total*</b> |  | <b>\$1,304,000</b>  |
| <b>9000 Purposes as Specified</b>         |  |                     |
| 909A                                      | Reserve Balance  | 9,418,000           |
| <b>9000 Purposes as Specified - Total</b> |  | <b>\$9,418,000</b>  |
| <b>Appropriation Total</b>                |  | <b>\$17,918,000</b> |

**Positions and Salaries**

| <b>Position</b>                | <b>No</b> | <b>Rate</b>        |
|--------------------------------|-----------|--------------------|
| <b>3921 - Transit Security</b> |           |                    |
| 9161                           | 25        | \$102,822          |
| 9161                           | 5         | 61,782             |
| 9158                           | 2         | 138,510            |
|                                |           | 88,609             |
| <b>Section Position Total</b>  | <b>32</b> | <b>\$3,245,089</b> |
| <b>Position Total</b>          | <b>32</b> | <b>\$3,245,089</b> |
| <b>Turnover</b>                |           | <b>(131,765)</b>   |
| <b>Position Net Total</b>      | <b>32</b> | <b>\$3,113,324</b> |

**057 - Chicago Police Department  
925F - Federal Grant Fund  
1005 - Chicago Police Department - Continued  
2968 - SUSTAINED TRAFFIC ENFORCEMENT PROGRAM**

(925F/1005/2968)

| <b>Appropriations</b>   | <b>Amount</b>      |
|---|--------------------|
| <b>0000 Personnel Services</b>  |                    |
| 0006 Salary Provision   | 328,000            |
| <b>0000 Personnel Services - Total*</b>   | <b>\$328,000</b>   |
| <b>0100 Contractual Services</b>  |                    |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 328,000            |
| <b>0100 Contractual Services - Total*</b>   | <b>\$328,000</b>   |
| <b>9000 Purposes as Specified</b>   |                    |
| 909A Reserve Balance  | 1,072,000          |
| <b>9000 Purposes as Specified - Total</b>   | <b>\$1,072,000</b> |
| <b>Appropriation Total</b>  | <b>\$1,728,000</b> |

**057 - Chicago Police Department  
925F - Federal Grant Fund  
1005 - Chicago Police Department - Continued  
2983 - COPS HIRING PROGRAM**

(925F/1005/2983)

| <b>Appropriations</b>                     | <b>Amount</b>       |
|---|---------------------|
| <b>0000 Personnel Services</b>            |                     |
| 0005 Salaries and Wages - on Payroll      | \$7,336,665         |
| 0015 Schedule Salary Adjustments          | 109,252             |
| 0044 Fringe Benefits                      | 4,597,844           |
| <b>0000 Personnel Services - Total*</b>   | <b>\$12,043,761</b> |
| <b>9000 Purposes as Specified</b>         |                     |
| 909A Reserve Balance                      | 1,745,239           |
| <b>9000 Purposes as Specified - Total</b> | <b>\$1,745,239</b>  |
| <b>Appropriation Total</b>                | <b>\$13,789,000</b> |

**Positions and Salaries**

| <b>Position</b>                   | <b>No</b>  | <b>Rate</b>        |
|-----------------------------------|------------|--------------------|
| <b>3983 - COPS Hiring Program</b> |            |                    |
| 9161 Police Officer               | 49         | \$98,010           |
| 9161 Police Officer               | 51         | 61,782             |
| Schedule Salary Adjustments       |            | 109,252            |
| <b>Section Position Total</b>     | <b>100</b> | <b>\$8,062,624</b> |
| <b>Position Total</b>             | <b>100</b> | <b>\$8,062,624</b> |
| Turnover                          |            | <b>(616,707)</b>   |
| <b>Position Net Total</b>         | <b>100</b> | <b>\$7,445,917</b> |

**057 - Chicago Police Department  
925F - Federal Grant Fund  
1005 - Chicago Police Department - Continued  
2996 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)**

(925F/1005/2996)

| Appropriations  | Amount               |
|---|----------------------|
| <b>0000 Personnel Services</b>  |                      |
| 0005 Salaries and Wages - on Payroll  | \$501,725            |
| 0044 Fringe Benefits  | 290,047              |
| <b>0000 Personnel Services - Total*</b>   | <b>\$791,772</b>     |
| <b>0100 Contractual Services</b>  |                      |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 1,608,228            |
| <b>0100 Contractual Services - Total*</b>   | <b>\$1,608,228</b>   |
| <b>0800 Indirect Costs</b>  |                      |
| 0801 Indirect Costs   | 100,000              |
| <b>0800 Indirect Costs - Total*</b>   | <b>\$100,000</b>     |
| <b>9000 Purposes as Specified</b>   |                      |
| 909A Reserve Balance  | 7,375,000            |
| <b>9000 Purposes as Specified - Total</b>   | <b>\$7,375,000</b>   |
| <b>Appropriation Total</b>  | <b>\$9,875,000</b>   |
| <b>Fund Total</b>   | <b>\$170,187,000</b> |

**Positions and Salaries**

| Position   | No      | Rate             |
|--|---------|------------------|
| <b>3996 - Edward Byrne Memorial Justice Assistance Grant (JAG)</b> |         |                  |
| 9107 Crimes Detection Specialist                                   | 14,335H | \$35.00H         |
| <b>Section Position Total</b>                                      |         | <b>\$501,725</b> |
| <b>Position Total</b>  |         | <b>\$501,725</b> |

**057 - Chicago Police Department**  
**925L - LOCAL PUBLIC AND PRIVATE GRANT FUND**  
**1005 - CHICAGO POLICE DEPARTMENT**  
**280N - PORT SECURITY**

(925L/1005/280N)

| <b>Appropriations</b>   | <b>Amount</b>    |
|---|------------------|
| <b>0100 Contractual Services</b>  |                  |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 151,000          |
| <b>0100 Contractual Services - Total*</b>   | <b>\$151,000</b> |
| <b>9000 Purposes as Specified</b>   |                  |
| 909A Reserve Balance  | 181,000          |
| <b>9000 Purposes as Specified - Total</b>   | <b>\$181,000</b> |
| <b>Appropriation Total</b>  | <b>\$332,000</b> |

**057 - Chicago Police Department**  
**925L - Local Public and Private Grant Fund**  
**1005 - Chicago Police Department - Continued**  
**281P - CONNECT AND PROTECT**

(925L/1005/281P)

| <b>Appropriations</b>                     | <b>Amount</b>   |
|---|-----------------|
| <b>9000 Purposes as Specified</b>         |                 |
| 909A Reserve Balance                      | 86,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$86,000</b> |
| <b>Appropriation Total</b>                | <b>\$86,000</b> |

**057 - Chicago Police Department**  
**925L - Local Public and Private Grant Fund**  
**1005 - Chicago Police Department - Continued**  
**2842 - VIOLENCE AGAINST WOMEN - SEXUAL ASSAULT PROGRAM**

(925L/1005/2842)

| <b>Appropriations</b>                     | <b>Amount</b>   |
|---|-----------------|
| <b>9000 Purposes as Specified</b>         |                 |
| 909A Reserve Balance                      | 19,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$19,000</b> |
| <b>Appropriation Total</b>                | <b>\$19,000</b> |



**057 - Chicago Police Department**  
**925L - Local Public and Private Grant Fund**  
**1005 - Chicago Police Department - Continued**  
**2844 - VIOLENCE AGAINST WOMEN - DOMESTIC VIOLENCE PROTECTION**

(925L/1005/2844)

| <b>Appropriations</b>                     | <b>Amount</b>   |
|---|-----------------|
| <b>9000 Purposes as Specified</b>         |                 |
| 909A Reserve Balance                      | 37,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$37,000</b> |
| <b>Appropriation Total</b>                | <b>\$37,000</b> |

**057 - Chicago Police Department**  
**925L - Local Public and Private Grant Fund**  
**1005 - Chicago Police Department - Continued**  
**2854 - CPD - PRIVATE GRANTS**

(925L/1005/2854)

| <b>Appropriations</b>                     | <b>Amount</b>   |
|---|-----------------|
| <b>9000 Purposes as Specified</b>         |                 |
| 909A Reserve Balance                      | 13,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$13,000</b> |
| <b>Appropriation Total</b>                | <b>\$13,000</b> |

057 - Chicago Police Department  
**925L - Local Public and Private Grant Fund**  
 1005 - Chicago Police Department - Continued  
**2983 - COPS HIRING PROGRAM**

(925L/1005/2983)

| Appropriations                            | Amount              |
|---|---------------------|
| <b>0000 Personnel Services</b>            |                     |
| 0005 Salaries and Wages - on Payroll      | \$4,368,018         |
| 0006 Salary Provision                     | 1,265,519           |
| 0015 Schedule Salary Adjustments          | 114,540             |
| 0044 Fringe Benefits                      | 2,620,923           |
| <b>0000 Personnel Services - Total*</b>   | <b>\$8,369,000</b>  |
| <b>9000 Purposes as Specified</b>         |                     |
| 909A Reserve Balance                      | 7,161,000           |
| <b>9000 Purposes as Specified - Total</b> | <b>\$7,161,000</b>  |
| <b>Appropriation Total</b>                | <b>\$15,530,000</b> |
|   |                     |
| <b>Fund Total</b>                         | <b>\$16,017,000</b> |

**Positions and Salaries**

| Position                          | No        | Rate               |
|-----------------------------------|-----------|--------------------|
| <b>3983 - COPS Hiring Program</b> |           |                    |
| 9161 Police Officer               | 46        | \$93,186           |
| 9161 Police Officer               | 4         | 61,782             |
| Schedule Salary Adjustments       |           | 114,540            |
| <b>Section Position Total</b>     | <b>50</b> | <b>\$4,648,224</b> |
| <b>Position Total</b>             | <b>50</b> | <b>\$4,648,224</b> |
| <b>Turnover</b>                   |           | <b>(165,666)</b>   |
| <b>Position Net Total</b>         | <b>50</b> | <b>\$4,482,558</b> |

057 - Chicago Police Department  
925S - STATE GRANT FUND  
1005 - CHICAGO POLICE DEPARTMENT  
2817 - ASSET FORFEITURE - STATE

(925S/1005/2817)

| Appropriations                            |  | Amount             |
|---|--|--------------------|
| <b>0100 Contractual Services</b>          |  |                    |
| 0140                                      | For Professional and Technical Services and Other Third Party Benefit Agreements | 1,776,000          |
| <b>0100 Contractual Services - Total*</b> |  | <b>\$1,776,000</b> |
| <b>Appropriation Total</b>                |  | <b>\$1,776,000</b> |

**057 - Chicago Police Department  
925S - State Grant Fund  
1005 - Chicago Police Department - Continued  
281Q - IMPAIRED DRIVING PREVENTION TRAINING**

(925S/1005/281Q)

| <b>Appropriations</b>   | <b>Amount</b>    |
|---|------------------|
| <b>0100 Contractual Services</b>  |                  |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 237,000          |
| <b>0100 Contractual Services - Total*</b>   | <b>\$237,000</b> |
| <b>9000 Purposes as Specified</b>   |                  |
| 909A Reserve Balance  | 298,000          |
| <b>9000 Purposes as Specified - Total</b>   | <b>\$298,000</b> |
| <b>Appropriation Total</b>  | <b>\$535,000</b> |

**057 - Chicago Police Department**  
**925S - State Grant Fund**  
**1005 - Chicago Police Department - Continued**  
**281U - CHICAGO POLICE DEPARTMENT TRAINING AND RECRUITMENT PROGRAM**

(925S/1005/281U)

| Appropriations                            | Amount             |
|---|--------------------|
| <b>9000 Purposes as Specified</b>         |                    |
| 909A Reserve Balance                      | 3,740,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$3,740,000</b> |
| <b>Appropriation Total</b>                | <b>\$3,740,000</b> |

**057 - Chicago Police Department**  
**925S - State Grant Fund**  
**1005 - Chicago Police Department - Continued**  
**281V - CHICAGO FIRST RESPONDER WELLNESS PROGRAM**

(925S/1005/281V)

| <b>Appropriations</b>                     | <b>Amount</b>      |
|---|--------------------|
| <b>9000 Purposes as Specified</b>         |                    |
| 909A Reserve Balance                      | 2,010,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$2,010,000</b> |
| <b>Appropriation Total</b>                | <b>\$2,010,000</b> |

**057 - Chicago Police Department**  
**925S - State Grant Fund**  
**1005 - Chicago Police Department - Continued**  
**281Z - IDOT LICENSE PLATE READERS EXPANSION**

(925S/1005/281Z)

| <b>Appropriations</b>                     | <b>Amount</b>      |
|---|--------------------|
| <b>9000 Purposes as Specified</b>         |                    |
| 909A Reserve Balance                      | 9,500,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$9,500,000</b> |
| <b>Appropriation Total</b>                | <b>\$9,500,000</b> |



**057 - Chicago Police Department**  
**925S - State Grant Fund**  
**1005 - Chicago Police Department - Continued**  
**282B - ORGANIZED RETAIL CRIME PROGRAM**

(925S/1005/282B)

| <b>Appropriations</b>                     | <b>Amount</b>    |
|---|------------------|
| <b>9000 Purposes as Specified</b>         |                  |
| 909A Reserve Balance                      | 308,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$308,000</b> |
| <b>Appropriation Total</b>                | <b>\$308,000</b> |

**057 - Chicago Police Department**  
**925S - State Grant Fund**  
**1005 - Chicago Police Department - Continued**  
**282C - CHICAGO CAMERA PROGRAM**

(925S/1005/282C)

| Appropriations                            | Amount               |
|---|----------------------|
| <b>9000 Purposes as Specified</b>         |                      |
| 909A Reserve Balance                      | 1,970,000            |
| <b>9000 Purposes as Specified - Total</b> | <b>\$1,970,000</b>   |
| <b>Appropriation Total</b>                | <b>\$1,970,000</b>   |
|   |                      |
| <b>Fund Total</b>                         | <b>\$19,839,000</b>  |
| <b>Department Total</b>                   | <b>\$212,080,000</b> |

**058 - Office of Emergency Management and Communications**  
**925F - FEDERAL GRANT FUND**  
**1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**  
**2811 - URBAN AREAS SECURITY INITIATIVE**

(925F/1010/2811)

| <b>Appropriations</b>   | <b>Amount</b>      |
|---|--------------------|
| <b>0100 Contractual Services</b>  |                    |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 3,000,000          |
| <b>0100 Contractual Services - Total*</b>   | <b>\$3,000,000</b> |
| <b>9000 Purposes as Specified</b>   |                    |
| 909A Reserve Balance  | 4,791,000          |
| <b>9000 Purposes as Specified - Total</b>   | <b>\$4,791,000</b> |
| <b>Appropriation Total</b>  | <b>\$7,791,000</b> |

**058 - Office of Emergency Management and Communications**  
**925F - Federal Grant Fund**  
**1010 - Office of Emergency Management and Communications - Continued**  
**2820 - EMERGENCY MANAGEMENT ASSISTANCE**

(925F/1010/2820)

| <b>Appropriations</b>   | <b>Amount</b>      |
|---|--------------------|
| <b>0100 Contractual Services</b>  |                    |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 750,000            |
| <b>0100 Contractual Services - Total*</b>   | <b>\$750,000</b>   |
| <b>9000 Purposes as Specified</b>   |                    |
| 909A Reserve Balance  | 1,693,000          |
| <b>9000 Purposes as Specified - Total</b>   | <b>\$1,693,000</b> |
| <b>Appropriation Total</b>  | <b>\$2,443,000</b> |

**058 - Office of Emergency Management and Communications**  
**925F - Federal Grant Fund**  
**1010 - Office of Emergency Management and Communications - Continued**  
**2825 - HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS**

(925F/1010/2825)

| <b>Appropriations</b>                     | <b>Amount</b>   |
|---|-----------------|
| <b>9000 Purposes as Specified</b>         |                 |
| 909A Reserve Balance                      | 29,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$29,000</b> |
| <b>Appropriation Total</b>                | <b>\$29,000</b> |

**058 - Office of Emergency Management and Communications**  
**925F - Federal Grant Fund**  
**1010 - Office of Emergency Management and Communications - Continued**  
**2831 - PORT SECURITY**

(925F/1010/2831)

| <b>Appropriations</b>                     | <b>Amount</b>      |
|---|--------------------|
| <b>9000 Purposes as Specified</b>         |                    |
| 909A Reserve Balance                      | 1,013,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$1,013,000</b> |
| <b>Appropriation Total</b>                | <b>\$1,013,000</b> |

**058 - Office of Emergency Management and Communications**  
**925F - Federal Grant Fund**  
**1010 - Office of Emergency Management and Communications - Continued**  
**2885 - REGIONAL CATASTROPHIC PREPAREDNESS**

(925F/1010/2885)

| Appropriations                            | Amount              |
|---|---------------------|
| <b>9000 Purposes as Specified</b>         |                     |
| 909A Reserve Balance                      | 229,000             |
| <b>9000 Purposes as Specified - Total</b> | <b>\$229,000</b>    |
| <b>Appropriation Total</b>                | <b>\$229,000</b>    |
| <br>                                      |                     |
| <b>Fund Total</b>                         | <b>\$11,505,000</b> |

**058 - Office of Emergency Management and Communications**  
**925L - LOCAL PUBLIC AND PRIVATE GRANT FUND**  
**1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**  
**2831 - PORT SECURITY**

(925L/1010/2831)

| <b>Appropriations</b>                     | <b>Amount</b>    |
|---|------------------|
| <b>9000 Purposes as Specified</b>         |                  |
| 909A Reserve Balance                      | 338,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$338,000</b> |
| <b>Appropriation Total</b>                | <b>\$338,000</b> |



**058 - Office of Emergency Management and Communications**  
**925L - Local Public and Private Grant Fund**  
**1010 - Office of Emergency Management and Communications - Continued**  
**2903 - OEMC - PRIVATE GRANTS**

(925L/1010/2903)

| <b>Appropriations</b>                     | <b>Amount</b>    |
|---|------------------|
| <b>9000 Purposes as Specified</b>         |                  |
| 909A Reserve Balance                      | 3,000            |
| <b>9000 Purposes as Specified - Total</b> | <b>\$3,000</b>   |
| <b>Appropriation Total</b>                | <b>\$3,000</b>   |
| <br>                                      |                  |
| <b>Fund Total</b>                         | <b>\$341,000</b> |

**058 - Office of Emergency Management and Communications**  
**925S - STATE GRANT FUND**  
**1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**  
**281V - CHICAGO FIRST RESPONDER WELLNESS PROGRAM**

(925S/1010/281V)

| <b>Appropriations</b>                     | <b>Amount</b>      |
|---|--------------------|
| <b>0000 Personnel Services</b>            |                    |
| 0005 Salaries and Wages - on Payroll      | \$169,781          |
| 0044 Fringe Benefits                      | 101,186            |
| <b>0000 Personnel Services - Total*</b>   | <b>\$270,967</b>   |
| <b>9000 Purposes as Specified</b>         |                    |
| 909A Reserve Balance                      | 2,019,033          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$2,019,033</b> |
| <b>Appropriation Total</b>                | <b>\$2,290,000</b> |

|                         |                     |
|-------------------------|---------------------|
| <b>Department Total</b> | <b>\$14,136,000</b> |
|-------------------------|---------------------|

**Positions and Salaries**

| <b>Position</b>  | <b>No</b> | <b>Rate</b>      |
|--|-----------|------------------|
| <b>381V - Chicago First Responder Wellness Program</b> |           |                  |
| 3534 Clinical Therapist III                            | 2         | \$87,516         |
| <b>Section Position Total</b>                          | <b>2</b>  | <b>\$175,032</b> |
| <b>Position Total</b>                                  | <b>2</b>  | <b>\$175,032</b> |
| <b>Turnover</b>  |           | <b>(5,251)</b>   |
| <b>Position Net Total</b>                              | <b>2</b>  | <b>\$169,781</b> |

059 - Chicago Fire Department  
**925F - FEDERAL GRANT FUND**  
 1005 - CHICAGO FIRE DEPARTMENT  
 2823 - SECURING THE CITY

(925F/1005/2823)

| Appropriations                            |                                 | Amount             |
|---|---------------------------------|--------------------|
| <b>0000 Personnel Services</b>            |                                 |                    |
| 0005                                      | Salaries and Wages - on Payroll | \$360,519          |
| 0006                                      | Salary Provision                | 72,106             |
| 0015                                      | Schedule Salary Adjustments     | 2,512              |
| 0044                                      | Fringe Benefits                 | 214,863            |
| <b>0000 Personnel Services - Total*</b>   |                                 | <b>\$650,000</b>   |
| <b>9000 Purposes as Specified</b>         |                                 |                    |
| 909A                                      | Reserve Balance                 | 3,502,000          |
| <b>9000 Purposes as Specified - Total</b> |                                 | <b>\$3,502,000</b> |
| <b>Appropriation Total</b>                |                                 | <b>\$4,152,000</b> |

**Positions and Salaries**

| Position                        | No       | Rate             |
|---------------------------------|----------|------------------|
| <b>3823 - Securing the City</b> |          |                  |
| 8726 Commander - EMT            | 1        | \$156,726        |
| 0311 Projects Administrator     | 1        | 115,488          |
| 0310 Project Manager            | 1        | 99,456           |
| Schedule Salary Adjustments     |          | 2,512            |
| <b>Section Position Total</b>   | <b>3</b> | <b>\$374,182</b> |
| <b>Position Total</b>           | <b>3</b> | <b>\$374,182</b> |
| <b>Turnover</b>                 |          | <b>(11,151)</b>  |
| <b>Position Net Total</b>       | <b>3</b> | <b>\$363,031</b> |

**059 - Chicago Fire Department**  
**925F - Federal Grant Fund**  
**1005 - Chicago Fire Department - Continued**  
**2824 - PORT SECURITY**

(925F/1005/2824)

| <b>Appropriations</b>                     | <b>Amount</b>    |
|---|------------------|
| <b>9000 Purposes as Specified</b>         |                  |
| 909A Reserve Balance                      | 558,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$558,000</b> |
| <b>Appropriation Total</b>                | <b>\$558,000</b> |

**059 - Chicago Fire Department**  
**925F - Federal Grant Fund**  
**1005 - Chicago Fire Department - Continued**  
**2825 - URBAN AREAS SECURITY INITIATIVE**

(925F/1005/2825)

| <b>Appropriations</b>   | <b>Amount</b>       |
|---|---------------------|
| <b>0100 Contractual Services</b>  |                     |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 8,551,000           |
| <b>0100 Contractual Services - Total*</b>   | <b>\$8,551,000</b>  |
| <b>9000 Purposes as Specified</b>   |                     |
| 909A Reserve Balance  | 19,275,000          |
| <b>9000 Purposes as Specified - Total</b>   | <b>\$19,275,000</b> |
| <b>Appropriation Total</b>  | <b>\$27,826,000</b> |
| <br>  |                     |
| <b>Fund Total</b>   | <b>\$32,536,000</b> |

**059 - Chicago Fire Department**  
**925L - LOCAL PUBLIC AND PRIVATE GRANT FUND**  
**1005 - CHICAGO FIRE DEPARTMENT**  
**2824 - PORT SECURITY**

(925L/1005/2824)

| <b>Appropriations</b>                     | <b>Amount</b>    |
|---|------------------|
| <b>9000 Purposes as Specified</b>         |                  |
| 909A Reserve Balance                      | 186,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$186,000</b> |
| <b>Appropriation Total</b>                | <b>\$186,000</b> |

**059 - Chicago Fire Department**  
**925L - Local Public and Private Grant Fund**  
**1005 - Chicago Fire Department - Continued**  
**2826 - CFD - PRIVATE GRANTS**

(925L/1005/2826)

| <b>Appropriations</b>                     | <b>Amount</b>    |
|---|------------------|
| <b>9000 Purposes as Specified</b>         |                  |
| 909A Reserve Balance                      | 20,000           |
| <b>9000 Purposes as Specified - Total</b> | <b>\$20,000</b>  |
| <b>Appropriation Total</b>                | <b>\$20,000</b>  |
| <br>                                      |                  |
| <b>Fund Total</b>                         | <b>\$206,000</b> |

**059 - Chicago Fire Department  
925S - STATE GRANT FUND  
1005 - CHICAGO FIRE DEPARTMENT  
2810 - FIRE ACADEMY TRAINING AND IMPROVEMENT**

(925S/1005/2810)

| <b>Appropriations</b>   | <b>Amount</b>      |
|---|--------------------|
| <b>0000 Personnel Services</b>  |                    |
| 0005 Salaries and Wages - on Payroll  | \$1,401,462        |
| 0015 Schedule Salary Adjustments  | 4,987              |
| 0044 Fringe Benefits  | 851,826            |
| <b>0000 Personnel Services - Total*</b>   | <b>\$2,258,275</b> |
| <b>0100 Contractual Services</b>  |                    |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 3,241,725          |
| <b>0100 Contractual Services - Total*</b>   | <b>\$3,241,725</b> |
| <b>9000 Purposes as Specified</b>   |                    |
| 909A Reserve Balance  | 4,272,000          |
| <b>9000 Purposes as Specified - Total</b>   | <b>\$4,272,000</b> |
| <b>Appropriation Total</b>  | <b>\$9,772,000</b> |

**Positions and Salaries**

| <b>Position</b>  | <b>No</b> | <b>Rate</b>        |
|--|-----------|--------------------|
| <b>3810 - Fire Academy Training and Improvement</b>        |           |                    |
| 8786 Coordinator of Hazardous Material Program             | 1         | \$170,196          |
| 8764 Deputy District Chief                                 | 1         | 186,144            |
| 8726 Commander - EMT                                       | 1         | 165,858            |
| 8726 Commander - EMT                                       | 2         | 156,726            |
| 8725 Commander   | 1         | 147,762            |
| 8707 Paramedic-In-Charge - Assigned as Training Instructor | 1         | 119,580            |
| 8707 Paramedic-In-Charge - Assigned as Training Instructor | 1         | 115,938            |
| 8703 Paramedic-Asgn Instruct                               | 1         | 115,938            |
| 03A8 Senior Administrative Assistant                       | 1         | 72,012             |
| 0378 Administrative Supervisor                             | 1         | 66,612             |
| Schedule Salary Adjustments                                |           | 4,987              |
| <b>Section Position Total</b>                              | <b>11</b> | <b>\$1,478,479</b> |
| <b>Position Total</b>                                      | <b>11</b> | <b>\$1,478,479</b> |
| <b>Turnover</b>  |           | <b>(72,030)</b>    |
| <b>Position Net Total</b>                                  | <b>11</b> | <b>\$1,406,449</b> |



**059 - Chicago Fire Department  
925S - State Grant Fund  
1005 - Chicago Fire Department - Continued  
281V - CHICAGO FIRST RESPONDER WELLNESS PROGRAM**

(925S/1005/281V)

| <b>Appropriations</b>                     | <b>Amount</b>      |
|---|--------------------|
| <b>0000 Personnel Services</b>            |                    |
| 0005 Salaries and Wages - on Payroll      | \$306,339          |
| 0044 Fringe Benefits                      | 194,061            |
| <b>0000 Personnel Services - Total*</b>   | <b>\$500,400</b>   |
| <b>9000 Purposes as Specified</b>         |                    |
| 909A Reserve Balance                      | 5,199,600          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$5,199,600</b> |
| <b>Appropriation Total</b>                | <b>\$5,700,000</b> |

**Positions and Salaries**

| <b>Position</b>  | <b>No</b> | <b>Rate</b>      |
|--|-----------|------------------|
| <b>381V - Chicago First Responder Wellness Program</b> |           |                  |
| 3899 Program Development Coordinator                   | 1         | \$73,140         |
| 3534 Clinical Therapist III                            | 3         | 87,516           |
| <b>Section Position Total</b>                          | <b>4</b>  | <b>\$335,688</b> |
| <b>Position Total</b>                                  | <b>4</b>  | <b>\$335,688</b> |
| Turnover   |           | (29,349)         |
| <b>Position Net Total</b>                              | <b>4</b>  | <b>\$306,339</b> |

**059 - Chicago Fire Department**  
**925S - State Grant Fund**  
**1005 - Chicago Fire Department - Continued**  
**2829 - CAPITAL CONSTRUCTION GRANT**

(925S/1005/2829)

| <b>Appropriations</b>                     | <b>Amount</b>       |
|---|---------------------|
| <b>9000 Purposes as Specified</b>         |                     |
| 909A Reserve Balance                      | 5,000,000           |
| <b>9000 Purposes as Specified - Total</b> | <b>\$5,000,000</b>  |
| <b>Appropriation Total</b>                | <b>\$5,000,000</b>  |
| <br>                                      |                     |
| <b>Fund Total</b>                         | <b>\$20,472,000</b> |

059 - Chicago Fire Department  
**GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND**  
 1005 - CHICAGO FIRE DEPARTMENT  
 290H - AMERICAN RESCUE PLAN FISCAL RECOVERY

(GA00/1005/290H)

| <b>Appropriations</b>                            | <b>Amount</b>        |
|--|----------------------|
| <b>9600 Transfers and Reimbursements</b>         |                      |
| 9646 American Rescue Plan Revenue Replacement    | 74,000,000           |
| <b>9600 Transfers and Reimbursements - Total</b> | <b>\$74,000,000</b>  |
| <b>Appropriation Total</b>                       | <b>\$74,000,000</b>  |
|  |                      |
| <b>Department Total</b>                          | <b>\$127,214,000</b> |

067 - Department of Buildings  
925F - FEDERAL GRANT FUND  
1005 - DEPARTMENT OF BUILDINGS  
2800 - HAZARD MITIGATION PROGRAM

(925F/1005/2800)

| Appropriations                            |                 | Amount           |
|---|-----------------|------------------|
| <b>9000 Purposes as Specified</b>         |                 |                  |
| 909A                                      | Reserve Balance | 224,000          |
| <b>9000 Purposes as Specified - Total</b> |                 | <b>\$224,000</b> |
| <b>Appropriation Total</b>                |                 | <b>\$224,000</b> |
| <b>Department Total</b>                   |                 | <b>\$224,000</b> |

**070 - Department of Business Affairs and Consumer Protection**  
**925C - COVID-19 GRANT FUND**  
**1005 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION**  
**2802 - BUSINESS ASSISTANCE (OUTDOOR DINING)**

(925C/1005/2802)

| <b>Appropriations</b>                     | <b>Amount</b>      |
|---|--------------------|
| <b>9000 Purposes as Specified</b>         |                    |
| 909A Reserve Balance                      | 1,627,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$1,627,000</b> |
| <b>Appropriation Total</b>                | <b>\$1,627,000</b> |

**070 - Department of Business Affairs and Consumer Protection**  
**925L - LOCAL PUBLIC AND PRIVATE GRANT FUND**  
**1005 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION**  
**2815 - CABLE LOCAL ORIGATION**

(925L/1005/2815)

| <b>Appropriations</b>   | <b>Amount</b>      |
|---|--------------------|
| <b>0000 Personnel Services</b>  |                    |
| 0005 Salaries and Wages - on Payroll  | \$1,798,401        |
| 0015 Schedule Salary Adjustments  | 37,607             |
| 0044 Fringe Benefits  | 1,069,084          |
| <b>0000 Personnel Services - Total*</b>   | <b>\$2,905,092</b> |
| <b>0100 Contractual Services</b>  |                    |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | \$17,104           |
| 0152 Advertising  | 33,000             |
| <b>0100 Contractual Services - Total*</b>   | <b>\$50,104</b>    |
| <b>0300 Commodities and Materials</b>   |                    |
| 0350 Stationery and Office Supplies   | 5,821              |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$5,821</b>     |
| <b>9000 Purposes as Specified</b>   |                    |
| 9046 For Operations and Maintenance Reserve   | 3,078,983          |
| <b>9000 Purposes as Specified - Total</b>   | <b>\$3,078,983</b> |
| <b>9400 Transfers and Reimbursements</b>  |                    |
| 9438 For Services Provided by the Department of Fleet and Facilities Management       | 60,000             |
| <b>9400 Transfers and Reimbursements - Total</b>                                      | <b>\$60,000</b>    |
| <b>Appropriation Total</b>  | <b>\$6,100,000</b> |

**Positions and Salaries**

| <b>Position</b>                              | <b>No</b> | <b>Rate</b> |
|--|-----------|-------------|
| <b>3815 - Cable Local Origination</b>        |           |             |
| 9679 Deputy Commissioner                     | 1         | \$135,084   |
| 1911 Project Coordinator-Excluded            | 1         | 95,952      |
| 1911 Project Coordinator-Excluded            | 1         | 77,796      |
| 0948 Studio Equipment Engineer               | 1         | 110,256     |
| 0948 Studio Equipment Engineer               | 2         | 74,244      |
| 0945 Senior Studio Equipment Operator        | 1         | 53,664      |
| 0944 Coordinator of Studio Operations        | 1         | 86,520      |
| 0943 Station Manager                         | 1         | 126,720     |
| 0940 Senior Producer/Writer                  | 1         | 95,952      |
| 0938 Senior Videographer                     | 1         | 83,472      |
| 0938 Senior Videographer                     | 1         | 78,564      |
| 0938 Senior Videographer                     | 1         | 53,664      |
| 0937 Supervising Videographer                | 1         | 100,476     |
| 0927 Senior Television Production Specialist | 1         | 80,628      |
| 0926 Television Production Specialist        | 1         | 78,564      |
| 0926 Television Production Specialist        | 1         | 74,244      |
| 0926 Television Production Specialist        | 1         | 70,872      |
| 0729 Information Coordinator                 | 1         | 86,640      |

**070 - Department of Business Affairs and Consumer Protection**  
**925L - Local Public and Private Grant Fund**  
**1005 - Department of Business Affairs and Consumer Protection**  
**2815 - Cable Local Origination - Continued**

**3815 - Cable Local Origination - Continued**

|                               | <b>Position</b>                     | <b>No</b> | <b>Rate</b>        |
|-------------------------------|-------------------------------------|-----------|--------------------|
| 0703                          | Public Relations Representative III | 1         | 96,048             |
| 0310                          | Project Manager                     | 1         | 90,660             |
|                               | Schedule Salary Adjustments         |           | 37,607             |
| <b>Section Position Total</b> |                                     | <b>21</b> | <b>\$1,861,871</b> |
| <b>Position Total</b>         |                                     | <b>21</b> | <b>\$1,861,871</b> |
| <b>Turnover</b>               |                                     |           | <b>(25,863)</b>    |
| <b>Position Net Total</b>     |                                     | <b>21</b> | <b>\$1,836,008</b> |

**070 - Department of Business Affairs and Consumer Protection**  
**925S - STATE GRANT FUND**  
**1005 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION**  
**2801 - TOBACCO ENFORCEMENT GRANT**

(925S/1005/2801)

| <b>Appropriations</b>   | <b>Amount</b>    |
|---|------------------|
| <b>0000 Personnel Services</b>  |                  |
| 0006 Salary Provision   | 273,433          |
| <b>0000 Personnel Services - Total*</b>   | <b>\$273,433</b> |
| <b>0100 Contractual Services</b>  |                  |
| 0130 Postage  | \$6,567          |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 50,000           |
| <b>0100 Contractual Services - Total*</b>   | <b>\$56,567</b>  |
| <b>9000 Purposes as Specified</b>   |                  |
| 909A Reserve Balance  | 295,000          |
| <b>9000 Purposes as Specified - Total</b>   | <b>\$295,000</b> |
| <b>Appropriation Total</b>  | <b>\$625,000</b> |



**070 - Department of Business Affairs and Consumer Protection**  
**GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND**  
**1005 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION**  
**290H - AMERICAN RESCUE PLAN FISCAL RECOVERY**

(GA00/1005/290H)

| <b>Appropriations</b>                     | <b>Amount</b>       |
|---|---------------------|
| <b>0000 Personnel Services</b>            |                     |
| 0005 Salaries and Wages - on Payroll      | \$668,091           |
| 0006 Salary Provision                     | 48,529              |
| 0015 Schedule Salary Adjustments          | 10,836              |
| 0044 Fringe Benefits                      | 410,544             |
| <b>0000 Personnel Services - Total*</b>   | <b>\$1,138,000</b>  |
| <b>0100 Contractual Services</b>          |                     |
| 0135 For Delegate Agencies                | 937,977             |
| <b>0100 Contractual Services - Total*</b> | <b>\$937,977</b>    |
| <b>9000 Purposes as Specified</b>         |                     |
| 909A Reserve Balance                      | 8,444,000           |
| <b>9000 Purposes as Specified - Total</b> | <b>\$8,444,000</b>  |
| <b>Appropriation Total</b>                | <b>\$10,519,977</b> |
| <b>Department Total</b>                   | <b>\$18,871,977</b> |

**Positions and Salaries**

| <b>Position</b>                                    | <b>No</b> | <b>Rate</b>      |
|--|-----------|------------------|
| <b>390H - American Rescue Plan Fiscal Recovery</b> |           |                  |
| 9646 Recovery Team Program Director                | 1         | \$136,704        |
| 9643 Recovery Team Program Manager                 | 1         | 115,440          |
| 0311 Projects Administrator                        | 3         | 94,992           |
| 0311 Projects Administrator                        | 2         | 86,520           |
| Schedule Salary Adjustments                        |           | 10,836           |
| <b>Section Position Total</b>                      | <b>7</b>  | <b>\$720,996</b> |
| <b>Position Total</b>                              | <b>7</b>  | <b>\$720,996</b> |
| <b>Turnover</b>                                    |           | <b>(42,069)</b>  |
| <b>Position Net Total</b>                          | <b>7</b>  | <b>\$678,927</b> |

**072 - Department of Environment**  
**925F - FEDERAL GRANT FUND**  
**1010 - DEPARTMENT OF ENVIRONMENT**  
**2806 - ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT**

(925F/1010/2806)

| Appropriations                            | Amount           |
|---|------------------|
| <b>9000 Purposes as Specified</b>         |                  |
| 909A Reserve Balance                      | 483,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$483,000</b> |
| <b>Appropriation Total</b>                | <b>\$483,000</b> |
| <br>                                      |                  |
| <b>Department Total</b>                   | <b>\$483,000</b> |

081 - Department of Streets and Sanitation  
 925F - FEDERAL GRANT FUND  
 1045 - BUREAU OF FORESTRY  
 2813 - URBAN AND COMMUNITY FORESTRY PROGRAM

(925F/1045/2813)

| Appropriations                            | Amount             |
|---|--------------------|
| <b>0000 Personnel Services</b>            |                    |
| 0005 Salaries and Wages - on Payroll      | \$128,571          |
| 0044 Fringe Benefits                      | 87,443             |
| <b>0000 Personnel Services - Total*</b>   | <b>\$216,014</b>   |
| <b>9000 Purposes as Specified</b>         |                    |
| 909A Reserve Balance                      | 2,783,986          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$2,783,986</b> |
| <b>Appropriation Total</b>                | <b>\$3,000,000</b> |

|                         |                    |
|-------------------------|--------------------|
| <b>Department Total</b> | <b>\$3,000,000</b> |
|-------------------------|--------------------|

**Positions and Salaries**

| Position                                   | No       | Rate             |
|--|----------|------------------|
| <b>3813 - Urban and Community Forestry</b> |          |                  |
| 7946 Senior City Forester                  | 1        | \$79,260         |
| 7945 City Forester                         | 1        | 72,000           |
| <b>Section Position Total</b>              | <b>2</b> | <b>\$151,260</b> |
| <b>Position Total</b>                      | <b>2</b> | <b>\$151,260</b> |
| <b>Turnover</b>                            |          | <b>(22,689)</b>  |
| <b>Position Net Total</b>                  | <b>2</b> | <b>\$128,571</b> |

**084 - Chicago Department of Transportation  
925C - COVID-19 GRANT FUND  
1125 - DIVISION OF ENGINEERING  
290G - INFRASTRUCTURE IMPROVEMENT GRANTS - COVID**

(925C/1125/290G)

| <b>Appropriations</b>   | <b>Amount</b>      |
|---|--------------------|
| <b>0100 Contractual Services</b>  |                    |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 9,000,000          |
| <b>0100 Contractual Services - Total*</b>   | <b>\$9,000,000</b> |
| <b>Appropriation Total</b>  | <b>\$9,000,000</b> |

**084 - Chicago Department of Transportation**  
**925C - COVID-19 Grant Fund - Continued**  
**1145 - DIVISION OF PROJECT DEVELOPMENT**  
**280V - PUBLIC SPACE ACTIVATIONS**

(925C/1145/280V)

| Appropriations  | Amount             |
|---|--------------------|
| <b>0100 Contractual Services</b>  |                    |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 3,174,000          |
| <b>0100 Contractual Services - Total*</b>   | <b>\$3,174,000</b> |
| <b>Appropriation Total</b>  | <b>\$3,174,000</b> |

**084 - Chicago Department of Transportation**  
**925C - COVID-19 Grant Fund**  
**1145 - Division of Project Development - Continued**  
**280W - SHARED STREETS**

(925C/1145/280W)

| <b>Appropriations</b>   | <b>Amount</b>       |
|---|---------------------|
| <b>0100 Contractual Services</b>  |                     |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 429,000             |
| <b>0100 Contractual Services - Total*</b>   | <b>\$429,000</b>    |
| <b>Appropriation Total</b>  | <b>\$429,000</b>    |
| <br>  |                     |
| <b>Fund Total</b>   | <b>\$12,603,000</b> |

**084 - Chicago Department of Transportation**  
**925F - FEDERAL GRANT FUND**  
**1125 - DIVISION OF ENGINEERING**  
**2700 - ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES**

(925F/1125/2700)

| Appropriations                            | Amount             |
|---|--------------------|
| <b>9000 Purposes as Specified</b>         |                    |
| 909A Reserve Balance                      | 1,094,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$1,094,000</b> |
| <b>Appropriation Total</b>                | <b>\$1,094,000</b> |

**084 - Chicago Department of Transportation**  
**925F - Federal Grant Fund**  
**1125 - Division of Engineering - Continued**  
**2805 - CONGESTION MITIGATION AIR QUALITY (CMAQ)**

(925F/1125/2805)

| <b>Appropriations</b>                               | <b>Amount</b>        |
|---|----------------------|
| <b>0500 Permanent Improvements</b>                  |                      |
| 0540 Construction of Buildings and Other Structures | 39,830,000           |
| <b>0500 Permanent Improvements - Total*</b>         | <b>\$39,830,000</b>  |
| <b>9000 Purposes as Specified</b>                   |                      |
| 909A Reserve Balance                                | 196,847,000          |
| <b>9000 Purposes as Specified - Total</b>           | <b>\$196,847,000</b> |
| <b>Appropriation Total</b>                          | <b>\$236,677,000</b> |



084 - Chicago Department of Transportation  
925F - Federal Grant Fund  
1125 - Division of Engineering - Continued  
280F - NEW FREEDOM

(925F/1125/280F)

| Appropriations                            |                 | Amount             |
|---|-----------------|--------------------|
| <b>9000 Purposes as Specified</b>         |                 |                    |
| 909A                                      | Reserve Balance | 1,612,000          |
| <b>9000 Purposes as Specified - Total</b> |                 | <b>\$1,612,000</b> |
| <b>Appropriation Total</b>                |                 | <b>\$1,612,000</b> |

**084 - Chicago Department of Transportation**  
**925F - Federal Grant Fund**  
**1125 - Division of Engineering - Continued**  
**280G - NATIONAL PRIORITY SAFETY PROGRAM**

(925F/1125/280G)

| <b>Appropriations</b>                               | <b>Amount</b>      |
|---|--------------------|
| <b>0500 Permanent Improvements</b>                  |                    |
| 0540 Construction of Buildings and Other Structures | 1,500,000          |
| <b>0500 Permanent Improvements - Total*</b>         | <b>\$1,500,000</b> |
| <b>9000 Purposes as Specified</b>                   |                    |
| 909A Reserve Balance                                | 792,000            |
| <b>9000 Purposes as Specified - Total</b>           | <b>\$792,000</b>   |
| <b>Appropriation Total</b>                          | <b>\$2,292,000</b> |

**084 - Chicago Department of Transportation  
925F - Federal Grant Fund  
1125 - Division of Engineering - Continued  
280L - ILLINOIS COMPETITIVE FREIGHT PROGRAM**

(925F/1125/280L)

| <b>Appropriations</b>                     | <b>Amount</b>       |
|---|---------------------|
| <b>9000 Purposes as Specified</b>         |                     |
| 909A Reserve Balance                      | 62,602,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$62,602,000</b> |
| <b>Appropriation Total</b>                | <b>\$62,602,000</b> |

084 - Chicago Department of Transportation  
925F - Federal Grant Fund  
1125 - Division of Engineering - Continued  
280R - DIESEL EMISSIONS REDUCTION ACT

(925F/1125/280R)

| Appropriations      |                       | Amount      |
|---------------------|-----------------------|-------------|
| 9000                | Purposes as Specified | 3,825,000   |
| Appropriation Total |                       | \$3,825,000 |

**084 - Chicago Department of Transportation**  
**925F - Federal Grant Fund**  
**1125 - Division of Engineering - Continued**  
**281F - ADVANCED TRANSPORTATION CONGESTION MGMT TECHNOLOGIES DEPLOYMENT**

(925F/1125/281F)

| <b>Appropriations</b>                     | <b>Amount</b>      |
|---|--------------------|
| <b>9000 Purposes as Specified</b>         |                    |
| 909A Reserve Balance                      | 3,990,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$3,990,000</b> |
| <b>Appropriation Total</b>                | <b>\$3,990,000</b> |

**084 - Chicago Department of Transportation**  
**925F - Federal Grant Fund**  
**1125 - Division of Engineering - Continued**  
**281H - BRIDGE INVESTMENT PROGRAM (BIP)**

(925F/1125/281H)

| Appropriations  | Amount               |
|---|----------------------|
| <b>0100 Contractual Services</b>  |                      |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 143,000,000          |
| <b>0100 Contractual Services - Total*</b>   | <b>\$143,000,000</b> |
| <b>9000 Purposes as Specified</b>   |                      |
| 909A Reserve Balance  | 1,000,000            |
| <b>9000 Purposes as Specified - Total</b>   | <b>\$1,000,000</b>   |
| <b>Appropriation Total</b>  | <b>\$144,000,000</b> |

**084 - Chicago Department of Transportation**  
**925F - Federal Grant Fund**  
**1125 - Division of Engineering - Continued**  
**281J - RECONNECTING COMMUNITIES AND NEIGHBORHOODS**

(925F/1125/281J)

| <b>Appropriations</b>                     | <b>Amount</b>      |
|---|--------------------|
| <b>9000 Purposes as Specified</b>         |                    |
| 909A Reserve Balance                      | 2,000,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$2,000,000</b> |
| <b>Appropriation Total</b>                | <b>\$2,000,000</b> |

084 - Chicago Department of Transportation  
925F - Federal Grant Fund  
1125 - Division of Engineering - Continued  
281K - SAFE STREETS AND ROADS FOR ALL (SS4A)

(925F/1125/281K)

| <b>Appropriations</b>                     |  | <b>Amount</b>       |
|---|--|---------------------|
| <b>0100 Contractual Services</b>          |  |                     |
| 0140                                      | For Professional and Technical Services and Other Third Party Benefit Agreements | 20,928,000          |
| <b>0100 Contractual Services - Total*</b> |  | <b>\$20,928,000</b> |
| <b>Appropriation Total</b>                |  | <b>\$20,928,000</b> |



**084 - Chicago Department of Transportation**  
**925F - Federal Grant Fund**  
**1125 - Division of Engineering - Continued**  
**2820 - SURFACE TRANSPORTATION PROGRAM (STP)**

(925F/1125/2820)

| <b>Appropriations</b>                               | <b>Amount</b>        |
|---|----------------------|
| <b>0500 Permanent Improvements</b>                  |                      |
| 0540 Construction of Buildings and Other Structures | 138,913,000          |
| <b>0500 Permanent Improvements - Total*</b>         | <b>\$138,913,000</b> |
| <b>9000 Purposes as Specified</b>                   |                      |
| 909A Reserve Balance                                | 309,306,000          |
| <b>9000 Purposes as Specified - Total</b>           | <b>\$309,306,000</b> |
| <b>Appropriation Total</b>                          | <b>\$448,219,000</b> |

084 - Chicago Department of Transportation  
925F - Federal Grant Fund  
1125 - Division of Engineering - Continued  
2869 - HIGH PRIORITY PROJECT PROGRAM

(925F/1125/2869)

| <b>Appropriations</b>                     |                 | <b>Amount</b>    |
|---|-----------------|------------------|
| <b>9000 Purposes as Specified</b>         |                 |                  |
| 909A                                      | Reserve Balance | 914,000          |
| <b>9000 Purposes as Specified - Total</b> |                 | <b>\$914,000</b> |
| <b>Appropriation Total</b>                |                 | <b>\$914,000</b> |

**084 - Chicago Department of Transportation**  
**925F - Federal Grant Fund**  
**1125 - Division of Engineering - Continued**  
**2906 - ILLINOIS SPECIAL BRIDGE PROGRAM (ISPB) / MAJOR BRIDGE**

(925F/1125/2906)

| Appropriations                            | Amount             |
|---|--------------------|
| <b>9000 Purposes as Specified</b>         |                    |
| 909A Reserve Balance                      | 1,500,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$1,500,000</b> |
| <b>Appropriation Total</b>                | <b>\$1,500,000</b> |

084 - Chicago Department of Transportation  
925F - Federal Grant Fund  
1125 - Division of Engineering - Continued  
2921 - SAFE ROUTES TO SCHOOL

(925F/1125/2921)

| Appropriations                            |                 | Amount           |
|---|-----------------|------------------|
| <b>9000 Purposes as Specified</b>         |                 |                  |
| 909A                                      | Reserve Balance | 259,000          |
| <b>9000 Purposes as Specified - Total</b> |                 | <b>\$259,000</b> |
| <b>Appropriation Total</b>                |                 | <b>\$259,000</b> |

**084 - Chicago Department of Transportation**  
**925F - Federal Grant Fund**  
**1125 - Division of Engineering - Continued**  
**2925 - HIGHWAY SAFETY IMPROVEMENT PROGRAM**

(925F/1125/2925)

| <b>Appropriations</b>                     | <b>Amount</b>    |
|---|------------------|
| <b>9000 Purposes as Specified</b>         |                  |
| 909A Reserve Balance                      | 984,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$984,000</b> |
| <b>Appropriation Total</b>                | <b>\$984,000</b> |

**084 - Chicago Department of Transportation**  
**925F - Federal Grant Fund**  
**1125 - Division of Engineering - Continued**  
**2994 - TRANSPORTATION ALTERNATIVES PROGRAM**

(925F/1125/2994)

| <b>Appropriations</b>                               | <b>Amount</b>       |
|---|---------------------|
| <b>0500 Permanent Improvements</b>                  |                     |
| 0540 Construction of Buildings and Other Structures | 47,398,000          |
| <b>0500 Permanent Improvements - Total*</b>         | <b>\$47,398,000</b> |
| <b>9000 Purposes as Specified</b>                   |                     |
| 909A Reserve Balance                                | 457,000             |
| <b>9000 Purposes as Specified - Total</b>           | <b>\$457,000</b>    |
| <b>Appropriation Total</b>                          | <b>\$47,855,000</b> |

084 - Chicago Department of Transportation  
 925F - Federal Grant Fund - Continued  
 1145 - DIVISION OF PROJECT DEVELOPMENT  
 280H - UNIFIED WORK PROGRAM

(925F/1145/280H)

| Appropriations  | Amount             |
|---|--------------------|
| <b>0000 Personnel Services</b>  |                    |
| 0005 Salaries and Wages - on Payroll  | \$278,790          |
| 0015 Schedule Salary Adjustments  | 2,765              |
| 0044 Fringe Benefits  | 114,589            |
| <b>0000 Personnel Services - Total*</b>   | <b>\$396,144</b>   |
| <b>0100 Contractual Services</b>  |                    |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 590,376            |
| <b>0100 Contractual Services - Total*</b>   | <b>\$590,376</b>   |
| <b>9000 Purposes as Specified</b>   |                    |
| 909A Reserve Balance  | 293,000            |
| <b>9000 Purposes as Specified - Total</b>   | <b>\$293,000</b>   |
| <b>Appropriation Total</b>  | <b>\$1,279,520</b> |

**Positions and Salaries**

| Position                           | No       | Rate             |
|------------------------------------|----------|------------------|
| <b>380H - Unified Work Program</b> |          |                  |
| 1441 Coordinating Planner          | 1        | \$107,772        |
| 1405 City Planner V                | 1        | 90,444           |
| 1405 City Planner V                | 1        | 86,520           |
| Schedule Salary Adjustments        |          | 2,765            |
| <b>Section Position Total</b>      | <b>3</b> | <b>\$287,501</b> |
| <b>Position Total</b>              | <b>3</b> | <b>\$287,501</b> |
| Turnover                           |          | (5,946)          |
| <b>Position Net Total</b>          | <b>3</b> | <b>\$281,555</b> |

**084 - Chicago Department of Transportation**  
**925F - Federal Grant Fund**  
**1145 - Division of Project Development - Continued**  
**280Y - NATIONALLY SIGNIFICANT MULTIMODAL FREIGHT & HIGHWAY PROJECTS (INFRA)**

(925F/1145/280Y)

| <b>Appropriations</b>                               | <b>Amount</b>       |
|---|---------------------|
| <b>0500 Permanent Improvements</b>                  |                     |
| 0540 Construction of Buildings and Other Structures | 70,000,000          |
| <b>0500 Permanent Improvements - Total*</b>         | <b>\$70,000,000</b> |
| <b>Appropriation Total</b>                          | <b>\$70,000,000</b> |



**084 - Chicago Department of Transportation**  
**925F - Federal Grant Fund**  
**1145 - Division of Project Development - Continued**  
**281A - OPEN SPACE LAND ACQUISITION AND DEVELOPMENT (OSLAD)**

(925F/1145/281A)

| <b>Appropriations</b>                     | <b>Amount</b>    |
|---|------------------|
| <b>9000 Purposes as Specified</b>         |                  |
| 909A Reserve Balance                      | 408,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$408,000</b> |
| <b>Appropriation Total</b>                | <b>\$408,000</b> |

**084 - Chicago Department of Transportation**  
**925F - Federal Grant Fund**  
**1145 - Division of Project Development - Continued**  
**281B - REBUILDING AMERICAN INFRASTRUCTURE WITH SUSTAINABILITY AND EQUITY (RAISE)**

(925F/1145/281B)

| <b>Appropriations</b>                     | <b>Amount</b>       |
|---|---------------------|
| <b>9000 Purposes as Specified</b>         |                     |
| 909A Reserve Balance                      | 20,000,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$20,000,000</b> |
| <b>Appropriation Total</b>                | <b>\$20,000,000</b> |

**084 - Chicago Department of Transportation**  
**925F - Federal Grant Fund**  
**1145 - Division of Project Development - Continued**  
**281C - COMMUNITY PROJECT FUNDING**

(925F/1145/281C)

| <b>Appropriations</b>   | <b>Amount</b>      |
|---|--------------------|
| <b>0100 Contractual Services</b>  |                    |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 2,000,000          |
| <b>0100 Contractual Services - Total*</b>   | <b>\$2,000,000</b> |
| <b>9000 Purposes as Specified</b>   |                    |
| 909A Reserve Balance  | 1,000,000          |
| <b>9000 Purposes as Specified - Total</b>   | <b>\$1,000,000</b> |
| <b>Appropriation Total</b>  | <b>\$3,000,000</b> |

**084 - Chicago Department of Transportation**  
**925F - Federal Grant Fund**  
**1145 - Division of Project Development - Continued**  
**281E - CARBON REDUCTION PROGRAM**

(925F/1145/281E)

| <b>Appropriations</b>                     | <b>Amount</b>       |
|---|---------------------|
| <b>9000 Purposes as Specified</b>         |                     |
| 909A Reserve Balance                      | 15,000,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$15,000,000</b> |
| <b>Appropriation Total</b>                | <b>\$15,000,000</b> |

**084 - Chicago Department of Transportation**  
**925F - Federal Grant Fund**  
**1145 - Division of Project Development - Continued**  
**2961 - ELECTRIC VEHICLES AND CHARGING INFRASTRUCTURE**

(925F/1145/2961)

| <b>Appropriations</b>                     | <b>Amount</b>       |
|---|---------------------|
| <b>9000 Purposes as Specified</b>         |                     |
| 909A Reserve Balance                      | 15,000,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$15,000,000</b> |
| <b>Appropriation Total</b>                | <b>\$15,000,000</b> |

**084 - Chicago Department of Transportation**  
**925F - Federal Grant Fund**  
**1145 - Division of Project Development - Continued**  
**2981 - STATE PLANNING AND RESEARCH**

(925F/1145/2981)

| <b>Appropriations</b>   | <b>Amount</b>      |
|---|--------------------|
| <b>0100 Contractual Services</b>  |                    |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 500,000            |
| <b>0100 Contractual Services - Total*</b>   | <b>\$500,000</b>   |
| <b>9000 Purposes as Specified</b>   |                    |
| 909A Reserve Balance  | 595,000            |
| <b>9000 Purposes as Specified - Total</b>   | <b>\$595,000</b>   |
| <b>Appropriation Total</b>  | <b>\$1,095,000</b> |

**084 - Chicago Department of Transportation**  
**925F - Federal Grant Fund - Continued**  
**1160 - CITYWIDE SERVICES**  
**281L - ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT (EECBG)**

(925F/1160/281L)

| <b>Appropriations</b>   | <b>Amount</b>          |
|---|------------------------|
| <b>0100 Contractual Services</b>  |                        |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 1,110,000              |
| <b>0100 Contractual Services - Total*</b>   | <b>\$1,110,000</b>     |
| <b>Appropriation Total</b>  | <b>\$1,110,000</b>     |
| <br>  |                        |
| <b>Fund Total</b>   | <b>\$1,105,643,520</b> |

**084 - Chicago Department of Transportation**  
**925L - LOCAL PUBLIC AND PRIVATE GRANT FUND**  
**1125 - DIVISION OF ENGINEERING**  
**2873 - COOK COUNTY HIGHWAY PROGRAM**

(925L/1125/2873)

| <b>Appropriations</b>   | <b>Amount</b>       |
|---|---------------------|
| <b>0100 Contractual Services</b>  |                     |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 9,000,000           |
| <b>0100 Contractual Services - Total*</b>   | <b>\$9,000,000</b>  |
| <b>9000 Purposes as Specified</b>   |                     |
| 909A Reserve Balance  | 24,064,000          |
| <b>9000 Purposes as Specified - Total</b>   | <b>\$24,064,000</b> |
| <b>Appropriation Total</b>  | <b>\$33,064,000</b> |



**084 - Chicago Department of Transportation**  
**925L - Local Public and Private Grant Fund**  
**1125 - Division of Engineering - Continued**  
**2996 - CHICAGO TRANSIT AUTHORITY INFRASTRUCTURE IMPROVEMENT**

(925L/1125/2996)

| <b>Appropriations</b>                               | <b>Amount</b>       |
|---|---------------------|
| <b>0500 Permanent Improvements</b>                  |                     |
| 0540 Construction of Buildings and Other Structures | 28,000,000          |
| <b>0500 Permanent Improvements - Total*</b>         | <b>\$28,000,000</b> |
| <b>9000 Purposes as Specified</b>                   |                     |
| 909A Reserve Balance                                | 47,000              |
| <b>9000 Purposes as Specified - Total</b>           | <b>\$47,000</b>     |
| <b>Appropriation Total</b>                          | <b>\$28,047,000</b> |

**084 - Chicago Department of Transportation**  
**925L - Local Public and Private Grant Fund - Continued**  
**1145 - DIVISION OF PROJECT DEVELOPMENT**  
**280P - TRANSPORTATION PLANNING**

(925L/1145/280P)

| <b>Appropriations</b>  | <b>Amount</b>    |
|--|------------------|
| <b>0900 Financial Purposes as Specified</b>  |                  |
| 0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants | 350,000          |
| <b>0900 Financial Purposes as Specified - Total</b>  | <b>\$350,000</b> |
| <b>9000 Purposes as Specified</b>  |                  |
| 909A Reserve Balance   | 195,000          |
| <b>9000 Purposes as Specified - Total</b>  | <b>\$195,000</b> |
| <b>Appropriation Total</b>   | <b>\$545,000</b> |

**084 - Chicago Department of Transportation**  
**925L - Local Public and Private Grant Fund**  
**1145 - Division of Project Development - Continued**  
**280Z - CDOT - PRIVATE GRANTS**

(925L/1145/280Z)

| Appropriations                            | Amount              |
|---|---------------------|
| <b>9000 Purposes as Specified</b>         |                     |
| 909A Reserve Balance                      | 4,000,000           |
| <b>9000 Purposes as Specified - Total</b> | <b>\$4,000,000</b>  |
| <b>Appropriation Total</b>                | <b>\$4,000,000</b>  |
| <br>                                      |                     |
| <b>Fund Total</b>                         | <b>\$65,656,000</b> |

**084 - Chicago Department of Transportation**  
**925S - STATE GRANT FUND**  
**1125 - DIVISION OF ENGINEERING**  
**280E - IDOT TRANSPORTATION FUNDS**

(925S/1125/280E)

| Appropriations                                      | Amount               |
|---|----------------------|
| <b>0500 Permanent Improvements</b>                  |                      |
| 0540 Construction of Buildings and Other Structures | 123,332,000          |
| <b>0500 Permanent Improvements - Total*</b>         | <b>\$123,332,000</b> |
| <b>9000 Purposes as Specified</b>                   |                      |
| 909A Reserve Balance                                | 101,560,000          |
| <b>9000 Purposes as Specified - Total</b>           | <b>\$101,560,000</b> |
| <b>Appropriation Total</b>                          | <b>\$224,892,000</b> |

**084 - Chicago Department of Transportation**  
**925S - State Grant Fund**  
**1125 - Division of Engineering - Continued**  
**280M - DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY**

(925S/1125/280M)

| <b>Appropriations</b>                               | <b>Amount</b>        |
|---|----------------------|
| <b>0500 Permanent Improvements</b>                  |                      |
| 0540 Construction of Buildings and Other Structures | 55,441,000           |
| <b>0500 Permanent Improvements - Total*</b>         | <b>\$55,441,000</b>  |
| <b>9000 Purposes as Specified</b>                   |                      |
| 909A Reserve Balance                                | 141,315,000          |
| <b>9000 Purposes as Specified - Total</b>           | <b>\$141,315,000</b> |
| <b>Appropriation Total</b>                          | <b>\$196,756,000</b> |

**084 - Chicago Department of Transportation**  
**925S - State Grant Fund**  
**1125 - Division of Engineering - Continued**  
**280Q - REBUILD ILLINOIS**

(925S/1125/280Q)

| <b>Appropriations</b>                               | <b>Amount</b>        |
|---|----------------------|
| <b>0500 Permanent Improvements</b>                  |                      |
| 0540 Construction of Buildings and Other Structures | 53,669,000           |
| <b>0500 Permanent Improvements - Total*</b>         | <b>\$53,669,000</b>  |
| <b>9000 Purposes as Specified</b>                   |                      |
| 909A Reserve Balance                                | 140,474,000          |
| <b>9000 Purposes as Specified - Total</b>           | <b>\$140,474,000</b> |
| <b>Appropriation Total</b>                          | <b>\$194,143,000</b> |

**084 - Chicago Department of Transportation**  
**925S - State Grant Fund**  
**1125 - Division of Engineering - Continued**  
**2993 - ILLINOIS TRANSPORTATION ENHANCEMENT PROGRAM**

(925S/1125/2993)

| <b>Appropriations</b>                               | <b>Amount</b>      |
|---|--------------------|
| <b>0500 Permanent Improvements</b>                  |                    |
| 0540 Construction of Buildings and Other Structures | 5,304,000          |
| <b>0500 Permanent Improvements - Total*</b>         | <b>\$5,304,000</b> |
| <b>9000 Purposes as Specified</b>                   |                    |
| 909A Reserve Balance                                | 156,000            |
| <b>9000 Purposes as Specified - Total</b>           | <b>\$156,000</b>   |
| <b>Appropriation Total</b>                          | <b>\$5,460,000</b> |

**084 - Chicago Department of Transportation**  
**925S - State Grant Fund - Continued**  
**1145 - DIVISION OF PROJECT DEVELOPMENT**  
**281D - GRANT ADMINISTRATION SUPPORT SERVICES**

(925S/1145/281D)

| Appropriations                            | Amount           |
|---|------------------|
| <b>9000 Purposes as Specified</b>         |                  |
| 909A Reserve Balance                      | 211,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$211,000</b> |
| <b>Appropriation Total</b>                | <b>\$211,000</b> |

|                         |                        |
|-------------------------|------------------------|
| <b>Fund Total</b>       | <b>\$621,462,000</b>   |
| <b>Department Total</b> | <b>\$1,805,364,520</b> |



**085 - Chicago Department of Aviation  
 925F - FEDERAL GRANT FUND  
 1005 - CHICAGO DEPARTMENT OF AVIATION  
 2805 - MIDWAY - AIRPORT IMPROVEMENT PROGRAM**

(925F/1005/2805)

| <b>Appropriations</b>   | <b>Amount</b>       |
|---|---------------------|
| <b>0100 Contractual Services</b>  |                     |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 5,500,000           |
| <b>0100 Contractual Services - Total*</b>   | <b>\$5,500,000</b>  |
| <b>9000 Purposes as Specified</b>   |                     |
| 909A Reserve Balance  | 21,736,000          |
| <b>9000 Purposes as Specified - Total</b>   | <b>\$21,736,000</b> |
| <b>Appropriation Total</b>  | <b>\$27,236,000</b> |

**085 - Chicago Department of Aviation  
925F - Federal Grant Fund  
1005 - Chicago Department of Aviation - Continued  
2810 - O'HARE - AIRPORT IMPROVEMENT PROGRAM**

(925F/1005/2810)

| <b>Appropriations</b>   | <b>Amount</b>       |
|---|---------------------|
| <b>0100 Contractual Services</b>  |                     |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 8,800,000           |
| <b>0100 Contractual Services - Total*</b>   | <b>\$8,800,000</b>  |
| <b>9000 Purposes as Specified</b>   |                     |
| 909A Reserve Balance  | 32,236,000          |
| <b>9000 Purposes as Specified - Total</b>   | <b>\$32,236,000</b> |
| <b>Appropriation Total</b>  | <b>\$41,036,000</b> |

**085 - Chicago Department of Aviation**  
**925F - Federal Grant Fund**  
**1005 - Chicago Department of Aviation - Continued**  
**2811 - O'HARE - TRANSPORTATION SECURITY ADMINISTRATION**

(925F/1005/2811)

| <b>Appropriations</b>   | <b>Amount</b>      |
|---|--------------------|
| <b>0100 Contractual Services</b>  |                    |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 1,600,000          |
| <b>0100 Contractual Services - Total*</b>   | <b>\$1,600,000</b> |
| <b>Appropriation Total</b>  | <b>\$1,600,000</b> |

**085 - Chicago Department of Aviation**  
**925F - Federal Grant Fund**  
**1005 - Chicago Department of Aviation - Continued**  
**2813 - O'HARE - AIRPORT IMPROVEMENT PROGRAM (AIP) - NOISE PROGRAM**

(925F/1005/2813)

| Appropriations                            | Amount              |
|---|---------------------|
| <b>9000 Purposes as Specified</b>         |                     |
| 909A Reserve Balance                      | 21,171,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$21,171,000</b> |
| <b>Appropriation Total</b>                | <b>\$21,171,000</b> |

**085 - Chicago Department of Aviation**  
**925F - Federal Grant Fund**  
**1005 - Chicago Department of Aviation - Continued**  
**2815 - O'HARE / MIDWAY - TSA NATIONAL EXPLOSIVES DETECTION CANINE TEAM PROGRAM**

(925F/1005/2815)

| Appropriations  | Amount             |
|---|--------------------|
| <b>0100 Contractual Services</b>  |                    |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 1,263,000          |
| <b>0100 Contractual Services - Total*</b>   | <b>\$1,263,000</b> |
| <b>Appropriation Total</b>  | <b>\$1,263,000</b> |

**085 - Chicago Department of Aviation**  
**925F - Federal Grant Fund**  
**1005 - Chicago Department of Aviation - Continued**  
**2824 - MIDWAY - AIP - NOISE PROGRAM**

(925F/1005/2824)

| <b>Appropriations</b>   | <b>Amount</b>       |
|---|---------------------|
| <b>0100 Contractual Services</b>  |                     |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 23,500,000          |
| <b>0100 Contractual Services - Total*</b>   | <b>\$23,500,000</b> |
| <b>9000 Purposes as Specified</b>   |                     |
| 909A Reserve Balance  | 32,367,000          |
| <b>9000 Purposes as Specified - Total</b>   | <b>\$32,367,000</b> |
| <b>Appropriation Total</b>  | <b>\$55,867,000</b> |

**085 - Chicago Department of Aviation**  
**925F - Federal Grant Fund**  
**1005 - Chicago Department of Aviation - Continued**  
**2825 - AIP - LETTER OF INTENT (LOI) FUNDING**

(925F/1005/2825)

| Appropriations  | Amount              |
|---|---------------------|
| <b>0100 Contractual Services</b>  |                     |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 30,000,000          |
| <b>0100 Contractual Services - Total*</b>   | <b>\$30,000,000</b> |
| <b>9000 Purposes as Specified</b>   |                     |
| 909A Reserve Balance  | 30,000,000          |
| <b>9000 Purposes as Specified - Total</b>   | <b>\$30,000,000</b> |
| <b>Appropriation Total</b>  | <b>\$60,000,000</b> |

**085 - Chicago Department of Aviation**  
**925F - Federal Grant Fund**  
**1005 - Chicago Department of Aviation - Continued**  
**2827 - BIPARTISAN AIRPORT IMPROVEMENT PROGRAM**

(925F/1005/2827)

| <b>Appropriations</b>   | <b>Amount</b>        |
|---|----------------------|
| <b>0100 Contractual Services</b>  |                      |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 140,000,000          |
| <b>0100 Contractual Services - Total*</b>   | <b>\$140,000,000</b> |
| <b>9000 Purposes as Specified</b>   |                      |
| 909A Reserve Balance  | 367,060,000          |
| <b>9000 Purposes as Specified - Total</b>   | <b>\$367,060,000</b> |
| <b>Appropriation Total</b>  | <b>\$507,060,000</b> |
|   |                      |
| <b>Fund Total</b>   | <b>\$715,233,000</b> |
| <b>Department Total</b>   | <b>\$715,233,000</b> |



**088 - Department of Water Management  
925F - FEDERAL GRANT FUND  
1015 - BUREAU OF ENGINEERING SERVICES  
280B - CONGRESSIONALLY MANDATED PROJECTS**

(925F/1015/280B)

| <b>Appropriations</b>                     | <b>Amount</b>      |
|---|--------------------|
| <b>9000 Purposes as Specified</b>         |                    |
| 909A Reserve Balance                      | 1,960,000          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$1,960,000</b> |
| <b>Appropriation Total</b>                | <b>\$1,960,000</b> |

**088 - Department of Water Management**  
**GJ51 - COMMUNITY DEVELOPMENT BLOCK GRANT YEAR LI**  
**1505 - DEPARTMENT OF WATER MANAGEMENT**  
**2505 - LEAD SERVICE LINE REPLACEMENT**

(GJ51/1505/2505)

| <b>Appropriations</b>                               | <b>Amount</b>       |
|---|---------------------|
| <b>0500 Permanent Improvements</b>                  |                     |
| 0540 Construction of Buildings and Other Structures | 4,768,000           |
| <b>0500 Permanent Improvements - Total*</b>         | <b>\$4,768,000</b>  |
| <b>9000 Purposes as Specified</b>                   |                     |
| 909A Reserve Balance                                | 9,950,000           |
| <b>9000 Purposes as Specified - Total</b>           | <b>\$9,950,000</b>  |
| <b>Appropriation Total</b>                          | <b>\$14,718,000</b> |
| <br>  |                     |
| <b>Department Total</b>                             | <b>\$16,678,000</b> |

091 - Chicago Public Library  
925S - STATE GRANT FUND  
1005 - CHICAGO PUBLIC LIBRARY  
2842 - STATE CAPITAL CONSTRUCTION PROGRAM

(925S/1005/2842)

| <b>Appropriations</b>                     |                 | <b>Amount</b>       |
|---|-----------------|---------------------|
| <b>9000 Purposes as Specified</b>         |                 |                     |
| 909A                                      | Reserve Balance | 10,050,000          |
| <b>9000 Purposes as Specified - Total</b> |                 | <b>\$10,050,000</b> |
| <b>Appropriation Total</b>                |                 | <b>\$10,050,000</b> |

**091 - Chicago Public Library  
925S - State Grant Fund  
1005 - Chicago Public Library - Continued  
2895 - ILLINOIS LIBRARY DEVELOPMENT - PER CAPITA AND AREA**

(925S/1005/2895)

| <b>Appropriations</b>                     | <b>Amount</b>       |
|---|---------------------|
| <b>0000 Personnel Services</b>            |                     |
| 0005 Salaries and Wages - on Payroll      | \$5,569,878         |
| 0015 Schedule Salary Adjustments          | 25,043              |
| 0044 Fringe Benefits                      | 3,389,777           |
| <b>0000 Personnel Services - Total*</b>   | <b>\$8,984,698</b>  |
| <b>9000 Purposes as Specified</b>         |                     |
| 909A Reserve Balance                      | 14,245,490          |
| <b>9000 Purposes as Specified - Total</b> | <b>\$14,245,490</b> |
| <b>Appropriation Total</b>                | <b>\$23,230,188</b> |
| <b>Fund Total</b>                         |                     |
|   | <b>\$33,280,188</b> |
| <b>Department Total</b>                   | <b>\$33,280,188</b> |

**Positions and Salaries**

| <b>Position</b>                                  | <b>No</b> | <b>Rate</b> |
|--|-----------|-------------|
| <b>3910 - Reference and Circulation Services</b> |           |             |
| 0579 Librarian IV                                | 5         | \$125,856   |
| 0579 Librarian IV                                | 1         | 109,260     |
| 0579 Librarian IV                                | 2         | 87,516      |
| 0575 Library Associate - Hourly                  | 3,840H    | 30.44H      |
| 0574 Librarian III                               | 2         | 115,380     |
| 0574 Librarian III                               | 1         | 79,260      |
| 0573 Library Associate                           | 14        | 86,808      |
| 0573 Library Associate                           | 6         | 64,008      |
| 0573 Library Associate                           | 2         | 61,140      |
| 0573 Library Associate                           | 2         | 59,316      |
| 0507 Senior Archival Specialist                  | 1         | 105,540     |
| 0507 Senior Archival Specialist                  | 1         | 99,528      |
| 0507 Senior Archival Specialist                  | 1         | 77,856      |
| 0507 Senior Archival Specialist                  | 1         | 72,000      |
| 0506 Librarian II                                | 1         | 105,540     |
| 0506 Librarian II                                | 3         | 72,000      |
| 0502 Archival Specialist                         |           | 33.54H      |
| 0501 Librarian I                                 | 4         | 95,592      |
| 0501 Librarian I                                 | 1         | 90,228      |
| 0501 Librarian I                                 | 3         | 65,328      |
| 0501 Librarian I                                 |           | 33.54H      |
| 0460 Senior Office Assistant                     | 1         | 76,152      |
| 0449 Head Library Clerk                          | 2         | 87,516      |
| 0449 Head Library Clerk                          | 3         | 69,360      |
| 0449 Head Library Clerk                          | 1         | 66,264      |

091 - Chicago Public Library  
 925S - State Grant Fund  
 1005 - Chicago Public Library

**2895 - Illinois Library Development - Per Capita and Area - Continued**

**3910 - Reference and Circulation Services - Continued**

| Position                             | No        | Rate               |
|--------------------------------------|-----------|--------------------|
| 0447 Senior Library Clerk            | 6         | 72,732             |
| 0447 Senior Library Clerk            | 1         | 57,636             |
| 03A8 Senior Administrative Assistant | 1         | 60,720             |
| Schedule Salary Adjustments          |           | 25,043             |
| <b>Section Position Total</b>        | <b>66</b> | <b>\$5,631,117</b> |

**3915 - Unassigned Technical Services**

|                                      |          |                  |
|--------------------------------------|----------|------------------|
| 0445 Library Clerk                   | 2        | \$41,904         |
| 03A8 Senior Administrative Assistant | 1        | 60,720           |
| 0308 Staff Assistant                 | 1        | 115,632          |
| <b>Section Position Total</b>        | <b>4</b> | <b>\$260,160</b> |

|                           |           |                    |
|---------------------------|-----------|--------------------|
| <b>Position Total</b>     | <b>70</b> | <b>\$5,891,277</b> |
| Turnover                  |           | <b>(296,356)</b>   |
| <b>Position Net Total</b> | <b>70</b> | <b>\$5,594,921</b> |

BRANDON JOHNSON, MAYOR OF CHICAGO  
ANNETTE GUZMAN, BUDGET DIRECTOR  
JILL JAWORSKI, CFO  
CHASSE REHWINKEL, COMPTROLLER

**1st Ward**

Ald. Daniel La Spata

**2nd Ward**

Ald. Brian Hopkins

**3rd Ward**

Ald. Pat Dowell

**4th Ward**

Ald. Lamont J. Robinson

**5th Ward**

Ald. Desmon C. Yancy

**6th Ward**

Ald. William E. Hall

**7th Ward**

Ald. Gregory I. Mitchell

**8th Ward**

Ald. Michelle A. Harris

**9th Ward**

Ald. Anthony Beale

**10th Ward**

Ald. Peter J. Chico

**11th Ward**

Ald. Nicole T. Lee

**12th Ward**

Ald. Julia M. Ramirez

**13th Ward**

Ald. Marty Quinn

**14th Ward**

Ald. Jeylu B. Gutierrez

**15th Ward**

Ald. Raymond A. Lopez

**16th Ward**

Ald. Stephanie D. Coleman

**17th Ward**

Ald. David Moore

**18th Ward**

Ald. Derrick G. Curtis

**19th Ward**

Ald. Matthew J. O'Shea

**20th Ward**

Ald. Jeanette B. Taylor

**21st Ward**

Ald. Ronnie L. Mosley

**22nd Ward**

Ald. Michael D. Rodriguez

**23rd Ward**

Ald. Silvana Tabares

**24th Ward**

Ald. Monique L. Scott

**25th Ward**

Ald. Byron Sigcho-Lopez

**26th Ward**

Ald. Jessica Fuentes

**27th Ward**

Ald. Walter Burnett, Jr.

**28th Ward**

Ald. Jason C. Ervin

**29th Ward**

Ald. Christopher Taliaferro

**30th Ward**

Ald. Ruth Cruz

**31st Ward**

Ald. Felix Cardona, Jr.

**32nd Ward**

Ald. Scott Waguespack

**33rd Ward**

Ald. Rossana Rodriguez Sanchez

**34th Ward**

Ald. Bill Conway

**35th Ward**

Ald. Carlos Ramirez-Rosa

**36th Ward**

Ald. Gilbert Villegas

**37th Ward**

Ald. Emma Mitts

**38th Ward**

Ald. Nicholas Sposato

**39th Ward**

Ald. Samantha Nugent

**40th Ward**

Ald. Andre Vasquez

**41st Ward**

Ald. Anthony V. Napolitano

**42nd Ward**

Ald. Brendan Reilly

**43rd Ward**

Ald. Timmothy R. Knudsen

**44th Ward**

Ald. Bennett R. Lawson

**45th Ward**

Ald. James M. Gardiner

**46th Ward**

Ald. Angela Clay

**47th Ward**

Ald. Matthew J. Martin

**48th Ward**

Ald. Leni Manaa-Hoppenworth

**49th Ward**

Ald. Maria E. Hadden

**50th Ward**

Ald. Debra L. Silverstein

