

CITY OF CHICAGO

# 2025 GRANT DETAIL



**CHICAGO**

MAYOR BRANDON JOHNSON

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001 - Office of the Mayor  
**925L - LOCAL PUBLIC AND PRIVATE GRANT FUND**  
 1005 - OFFICE OF THE MAYOR  
 2808 - WATER POLICY PROGRAM

(925L/1005/2808)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$93,073
0044 Fringe Benefits	55,470
<b>0000 Personnel Services - Total*</b>	<b>\$148,543</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	111,457
<b>9000 Purposes as Specified - Total</b>	<b>\$111,457</b>
<b>Appropriation Total</b>	<b>\$260,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>3808 - Water Policy Program</b>		
9863 Policy Analyst - Mayor's Office	1	\$95,952
<b>Section Position Total</b>	<b>1</b>	<b>\$95,952</b>
<b>Position Total</b>	<b>1</b>	<b>\$95,952</b>
<b>Turnover</b>		<b>(2,879)</b>
<b>Position Net Total</b>	<b>1</b>	<b>\$93,073</b>

**001 - Office of the Mayor**  
**925L - Local Public and Private Grant Fund**  
**1005 - Office of the Mayor - Continued**  
**280A - CITYSTART**

(925L/1005/280A)

<b>Appropriations</b>	<b>Recommendation</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	75,000
<b>9000 Purposes as Specified - Total</b>	<b>\$75,000</b>
<b>Appropriation Total</b>	<b>\$75,000</b>

001 - Office of the Mayor  
**925L - Local Public and Private Grant Fund**  
 1005 - Office of the Mayor - Continued  
**2839 - CHICAGO FUNDERS TOGETHER TO END HOMELESSNESS**

(925L/1005/2839)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$166,510
0044 Fringe Benefits	99,237
<b>0000 Personnel Services - Total*</b>	<b>\$265,747</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	409,253
<b>9000 Purposes as Specified - Total</b>	<b>\$409,253</b>
<b>Appropriation Total</b>	<b>\$675,000</b>

<b>Fund Total</b>	<b>\$1,010,000</b>
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**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>3846 - Office of Policy</b>		
9898 Deputy Chief of Staff	1	\$171,660
<b>Section Position Total</b>	<b>1</b>	<b>\$171,660</b>
<b>Position Total</b>	<b>1</b>	<b>\$171,660</b>
Turnover		(5,150)
<b>Position Net Total</b>	<b>1</b>	<b>\$166,510</b>

001 - Office of the Mayor  
**GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND**  
 1005 - OFFICE OF THE MAYOR  
 290H - AMERICAN RESCUE PLAN FISCAL RECOVERY

(GA00/1005/290H)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$647,103
0006 Salary Provision	238
0044 Fringe Benefits	385,659
<b>0000 Personnel Services - Total*</b>	<b>\$1,033,000</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	1,694,000
<b>9000 Purposes as Specified - Total</b>	<b>\$1,694,000</b>
<b>Appropriation Total</b>	<b>\$2,727,000</b>
<b>Department Total</b>	<b>\$3,737,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>390H - American Rescue Plan Fiscal Recovery</b>		
9644 Senior Recovery Team Program Manager	1	\$131,412
9643 Recovery Team Program Manager	2	112,056
9643 Recovery Team Program Manager	2	106,620
9643 Recovery Team Program Manager	1	98,352
<b>Section Position Total</b>	<b>6</b>	<b>\$667,116</b>
<b>Position Total</b>	<b>6</b>	<b>\$667,116</b>
<b>Turnover</b>		<b>(20,013)</b>
<b>Position Net Total</b>	<b>6</b>	<b>\$647,103</b>

**005 - Office of Budget and Management**  
**0075 - GRANTS MANAGEMENT FUND**  
**1005 - OFFICE OF BUDGET AND MANAGEMENT**  
**2855 - GRANTS MANAGEMENT**

(0075/1005/2855)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,397,580
0015	Schedule Salary Adjustments	25,730
0039	For the Employment of Students as Trainees	26,108
0044	Fringe Benefits	832,930
<b>0000 Personnel Services - Total*</b>		<b>\$2,282,348</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$508,358
0152	Advertising	10,000
0166	Dues, Subscriptions and Memberships	894
0169	Technical Meeting Costs	10,000
<b>0100 Contractual Services - Total*</b>		<b>\$529,252</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	5,400
<b>0200 Travel - Total*</b>		<b>\$5,400</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	5,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$5,000</b>
<b>Appropriation Total</b>		<b>\$2,822,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Mayor's 2025 Recommendations Rate</b>
<b>3935 - Grant Operations</b>		
9656 Deputy Budget Director	1	\$152,748
2925 Grants Manager - OBM	3	115,488
1333 Compensation Specialist	1	120,960
1333 Compensation Specialist	1	80,628
1124 Assistant Budget Director	1	118,128
1120 Managing Deputy Budget Director	1	175,068
1105 Senior Budget Analyst	1	77,400
1103 Budget Analyst	2	63,708
0603 Assistant Director of Information Systems	1	142,536
0310 Project Manager	1	99,456
Schedule Salary Adjustments		25,730
<b>Section Position Total</b>	<b>13</b>	<b>\$1,466,534</b>
<b>Position Total</b>	<b>13</b>	<b>\$1,466,534</b>
<b>Turnover</b>		<b>(43,224)</b>
<b>Position Net Total</b>	<b>13</b>	<b>\$1,423,310</b>

**005 - Office of Budget and Management**  
**925F - FEDERAL GRANT FUND**  
**1005 - OFFICE OF BUDGET AND MANAGEMENT**  
**2816 - PUBLIC ASSISTANCE**

(925F/1005/2816)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	232,000
<b>9000 Purposes as Specified - Total</b>	<b>\$232,000</b>
<b>Appropriation Total</b>	<b>\$232,000</b>

005 - Office of Budget and Management  
**GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND**  
 1005 - OFFICE OF BUDGET AND MANAGEMENT  
 290H - AMERICAN RESCUE PLAN FISCAL RECOVERY

(GA00/1005/290H)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$230,891
0044 Fringe Benefits	137,606
<b>0000 Personnel Services - Total*</b>	<b>\$368,497</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,049,503
<b>0100 Contractual Services - Total*</b>	<b>\$2,049,503</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	10,482,000
<b>9000 Purposes as Specified - Total</b>	<b>\$10,482,000</b>
<b>Appropriation Total</b>	<b>\$12,900,000</b>
<b>Department Total</b>	<b>\$15,954,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>390H - American Rescue Plan Fiscal Recovery</b>		
9644 Senior Recovery Team Program Manager	1	\$131,412
9643 Recovery Team Program Manager	1	106,620
<b>Section Position Total</b>	<b>2</b>	<b>\$238,032</b>
<b>Position Total</b>	<b>2</b>	<b>\$238,032</b>
<b>Turnover</b>		<b>(7,141)</b>
<b>Position Net Total</b>	<b>2</b>	<b>\$230,891</b>

**006 - Department of Technology and Innovation**  
**925F - FEDERAL GRANT FUND**  
**1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION**  
**2825 - URBAN AREAS SECURITY INITIATIVE**

(925F/1005/2825)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$409,392
0015 Schedule Salary Adjustments	7,506
0044 Fringe Benefits	259,396
<b>0000 Personnel Services - Total*</b>	<b>\$676,294</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	5,923,706
<b>0100 Contractual Services - Total*</b>	<b>\$5,923,706</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	19,352,000
<b>9000 Purposes as Specified - Total</b>	<b>\$19,352,000</b>
<b>Appropriation Total</b>	<b>\$25,952,000</b>
<b>Department Total</b>	<b>\$25,952,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>3825 - Urban Areas Security Initiative</b>		
06E6 Security Analyst	2	\$107,712
06E4 Security Engineer	2	116,640
Schedule Salary Adjustments		7,506
<b>Section Position Total</b>	<b>4</b>	<b>\$456,210</b>
<b>Position Total</b>	<b>4</b>	<b>\$456,210</b>
<b>Turnover</b>		<b>(39,312)</b>
<b>Position Net Total</b>	<b>4</b>	<b>\$416,898</b>



021 - Department of Housing  
**0075 - GRANTS MANAGEMENT FUND**  
 1005 - DEPARTMENT OF HOUSING  
 2846 - HOUSING PRESERVATION

(0075/1005/2846)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$363,191
0006 Salary Provision	358
0015 Schedule Salary Adjustments	15,997
0044 Fringe Benefits	216,454
<b>0000 Personnel Services - Total*</b>	<b>\$596,000</b>
<b>Appropriation Total</b>	<b>\$596,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>3846 - Housing Preservation</b>		
9679 Deputy Commissioner	1	\$135,084
1438 Housing Development Coordinator	1	74,244
03A8 Senior Administrative Assistant	1	65,640
0310 Project Manager	1	99,456
Schedule Salary Adjustments		15,997
<b>Section Position Total</b>	<b>4</b>	<b>\$390,421</b>
<b>Position Total</b>	<b>4</b>	<b>\$390,421</b>
Turnover		<b>(11,233)</b>
<b>Position Net Total</b>	<b>4</b>	<b>\$379,188</b>

021 - Department of Housing  
**0075 - Grants Management Fund**  
 1005 - Department of Housing - Continued  
 2847 - HOMEOWNERSHIP PROGRAMS

(0075/1005/2847)

Appropriations		Recommendation
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$466,159
0015	Schedule Salary Adjustments	6,020
0044	Fringe Benefits	277,821
<b>0000 Personnel Services - Total*</b>		<b>\$750,000</b>
<b>Appropriation Total</b>		<b>\$750,000</b>

<b>Fund Total</b>	<b>\$1,346,000</b>
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**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>3847 - Homeownership Programs</b>		
9679 Deputy Commissioner	1	\$152,748
3092 Program Director	1	139,056
1987 Loan Processing Officer	1	115,632
1912 Project Coordinator	1	73,140
Schedule Salary Adjustments		6,020
<b>Section Position Total</b>	<b>4</b>	<b>\$486,596</b>
<b>Position Total</b>	<b>4</b>	<b>\$486,596</b>
<b>Turnover</b>		<b>(14,417)</b>
<b>Position Net Total</b>	<b>4</b>	<b>\$472,179</b>

021 - Department of Housing  
**925C - COVID-19 GRANT FUND**  
 1005 - DEPARTMENT OF HOUSING  
**2833 - HOME INVESTMENT PARTNERSHIP**

(925C/1005/2833)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	27,171,000
<b>9000 Purposes as Specified - Total</b>	<b>\$27,171,000</b>
<b>Appropriation Total</b>	<b>\$27,171,000</b>

021 - Department of Housing  
**925C - COVID-19 Grant Fund**  
 1005 - Department of Housing - Continued  
**2836 - EMERGENCY RENTAL HOUSING ASST**

(925C/1005/2836)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$73,542
0015 Schedule Salary Adjustments	2,070
0044 Fringe Benefits	50,017
<b>0000 Personnel Services - Total*</b>	<b>\$125,629</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	6,858,371
<b>9000 Purposes as Specified - Total</b>	<b>\$6,858,371</b>
<b>Appropriation Total</b>	<b>\$6,984,000</b>
<b>Fund Total</b>	<b>\$34,155,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>3836 - Emergency Rental Housing Assistance</b>		
3092 Program Director	1	\$86,520
Schedule Salary Adjustments		2,070
<b>Section Position Total</b>	<b>1</b>	<b>\$88,590</b>
<b>Position Total</b>	<b>1</b>	<b>\$88,590</b>
Turnover		(12,978)
<b>Position Net Total</b>	<b>1</b>	<b>\$75,612</b>

**021 - Department of Housing  
925F - FEDERAL GRANT FUND  
1005 - DEPARTMENT OF HOUSING  
2833 - HOME INVESTMENT PARTNERSHIP**

(925F/1005/2833)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,194,554
0015	Schedule Salary Adjustments	38,964
0044	Fringe Benefits	1,318,936
<b>0000 Personnel Services - Total*</b>		<b>\$3,552,454</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	\$300,000
0169	Technical Meeting Costs	18,000
<b>0100 Contractual Services - Total*</b>		<b>\$318,000</b>
<b>9000 Purposes as Specified</b>		
909A	Reserve Balance	59,934,000
<b>9000 Purposes as Specified - Total</b>		<b>\$59,934,000</b>
<b>9100 Purposes as Specified</b>		
9103	Rehabilitation Loans and Grants	16,129,546
<b>9100 Purposes as Specified - Total</b>		<b>\$16,129,546</b>
<b>Appropriation Total</b>		<b>\$79,934,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Mayor's 2025 Recommendations Rate</b>
<b>3803 - Multi Family Financing</b>		
9679	1	\$152,748
9643	1	98,472
1911	1	67,656
1438	1	77,796
1437	2	118,992
1437	1	103,176
1437	1	98,664
1437	1	94,500
1437	2	90,444
1437	1	86,520
0366	1	61,656
0313	1	118,128
		Schedule Salary Adjustments
		32,912
<b>Section Position Total</b>	<b>14</b>	<b>\$1,411,100</b>

021 - Department of Housing  
 925F - Federal Grant Fund  
 1005 - Department of Housing  
 2833 - Home Investment Partnership - Continued

Position	No	Mayor's 2025 Recommendations Rate
<b>3834 - Construction and Compliance</b>		
2916 Supervising Program Auditor	1	\$80,628
2908 Senior Program Auditor	1	126,864
2908 Senior Program Auditor	1	121,212
2908 Senior Program Auditor	1	90,780
2908 Senior Program Auditor	5	73,140
0313 Assistant Commissioner	1	118,128
Schedule Salary Adjustments		6,052
<b>Section Position Total</b>	<b>10</b>	<b>\$909,364</b>
<b>Position Total</b>	<b>24</b>	<b>\$2,320,464</b>
Turnover		<b>(86,946)</b>
<b>Position Net Total</b>	<b>24</b>	<b>\$2,233,518</b>

**021 - Department of Housing**  
**925F - Federal Grant Fund**  
**1005 - Department of Housing - Continued**  
**2840 - PRAIRIE DISTRICT AFFORDABLE HOUSING**

(925F/1005/2840)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	2,000,000
<b>9000 Purposes as Specified - Total</b>	<b>\$2,000,000</b>
<b>Appropriation Total</b>	<b>\$2,000,000</b>

**021 - Department of Housing**  
**925F - Federal Grant Fund**  
**1005 - Department of Housing - Continued**  
**2845 - SOUTH SHORE HOMEOWNERSHIP PRESERVATION**

(925F/1005/2845)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	2,000,000
<b>9000 Purposes as Specified - Total</b>	<b>\$2,000,000</b>
<b>Appropriation Total</b>	<b>\$2,000,000</b>
<b>Fund Total</b>	<b>\$83,934,000</b>



021 - Department of Housing  
**925L - LOCAL PUBLIC AND PRIVATE GRANT FUND**  
 1005 - DEPARTMENT OF HOUSING  
**2834 - ABANDONED RESIDENTIAL PROPERTY RELIEF**

(925L/1005/2834)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	708,000
<b>9000 Purposes as Specified - Total</b>	<b>\$708,000</b>
<b>Appropriation Total</b>	<b>\$708,000</b>

021 - Department of Housing  
**925P - PROGRAM INCOME FUND**  
 1005 - DEPARTMENT OF HOUSING  
**2833 - HOME INVESTMENT PARTNERSHIP**

(925P/1005/2833)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	11,746,000
<b>9000 Purposes as Specified - Total</b>	<b>\$11,746,000</b>
<b>9100 Purposes as Specified</b>	
9103 Rehabilitation Loans and Grants	16,847,000
<b>9100 Purposes as Specified - Total</b>	<b>\$16,847,000</b>
<b>Appropriation Total</b>	<b>\$28,593,000</b>

021 - Department of Housing  
**925S - STATE GRANT FUND**  
 1005 - DEPARTMENT OF HOUSING  
**2835 - LOW INCOME HOUSING TRUST FUND**

(925S/1005/2835)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$62,169
0044 Fringe Benefits	42,282
<b>0000 Personnel Services - Total*</b>	<b>\$104,451</b>
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	9,895,549
<b>0100 Contractual Services - Total*</b>	<b>\$9,895,549</b>
<b>Appropriation Total</b>	<b>\$10,000,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>3835 - Low Income Housing Trust Fund</b>		
1912 Project Coordinator	1	\$73,140
<b>Section Position Total</b>	<b>1</b>	<b>\$73,140</b>
<b>Position Total</b>	<b>1</b>	<b>\$73,140</b>
<b>Turnover</b>		<b>(10,971)</b>
<b>Position Net Total</b>	<b>1</b>	<b>\$62,169</b>

**021 - Department of Housing**  
**925S - State Grant Fund**  
**1005 - Department of Housing - Continued**  
**2838 - BUILD ILLINOIS**

(925S/1005/2838)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	20,000,000
<b>9000 Purposes as Specified - Total</b>	<b>\$20,000,000</b>
<b>Appropriation Total</b>	<b>\$20,000,000</b>
<b>Fund Total</b>	<b>\$30,000,000</b>

**021 - Department of Housing**  
**GJ51 - COMMUNITY DEVELOPMENT BLOCK GRANT YEAR LI**  
**1005 - DEPARTMENT OF HOUSING**  
**2556 - DEVELOPER SERVICES**

(GJ51/1005/2556)

Appropriations		Recommendation
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$554,242
0006	Salary Provision	43,961
0015	Schedule Salary Adjustments	8,344
0044	Fringe Benefits	344,953
<b>0000 Personnel Services - Total*</b>		<b>\$951,500</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$50,000
0169	Technical Meeting Costs	31,500
<b>0100 Contractual Services - Total*</b>		<b>\$81,500</b>
<b>9000 Purposes as Specified</b>		
909A	Reserve Balance	20,721,000
<b>9000 Purposes as Specified - Total</b>		<b>\$20,721,000</b>
<b>9100 Purposes as Specified</b>		
9103	Rehabilitation Loans and Grants	12,561,000
<b>9100 Purposes as Specified - Total</b>		<b>\$12,561,000</b>
<b>Appropriation Total</b>		<b>\$34,315,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>3556 - Developer Services</b>		
1437	Financial Planning Analyst - Excluded	1
1437	Financial Planning Analyst - Excluded	2
1437	Financial Planning Analyst - Excluded	1
1437	Financial Planning Analyst - Excluded	1
0313	Assistant Commissioner	1
	Schedule Salary Adjustments	8,344
<b>Section Position Total</b>		<b>6</b>
<b>Position Total</b>		<b>6</b>
<b>Turnover</b>		<b>(42,458)</b>
<b>Position Net Total</b>		<b>6</b>
		<b>\$562,586</b>

021 - Department of Housing  
**GJ51 - Community Development Block Grant Year LI**  
 1005 - Department of Housing - Continued  
 2557 - HOUSING PRESERVATION

(GJ51/1005/2557)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	1,343,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,343,000</b>
<b>Appropriation Total</b>	<b>\$1,343,000</b>

021 - Department of Housing  
**GJ51 - Community Development Block Grant Year LI**  
 1005 - Department of Housing - Continued  
**2559 - HOUSING SERVICES AND TECHNICAL ASSISTANCE**

(GJ51/1005/2559)

Appropriations		Recommendation
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$431,180
0006	Salary Provision	83,846
0044	Fringe Benefits	256,974
<b>0000 Personnel Services - Total*</b>		<b>\$772,000</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	1,130,000
<b>0100 Contractual Services - Total*</b>		<b>\$1,130,000</b>
<b>Appropriation Total</b>		<b>\$1,902,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>3559 - Housing Services and Assistance</b>		
3052	2	\$87,516
0703	1	75,384
0703	1	73,140
0309	1	120,960
<b>Section Position Total</b>	<b>5</b>	<b>\$444,516</b>
<b>Position Total</b>	<b>5</b>	<b>\$444,516</b>
<b>Turnover</b>		<b>(13,336)</b>
<b>Position Net Total</b>	<b>5</b>	<b>\$431,180</b>

021 - Department of Housing  
**GJ51 - Community Development Block Grant Year LI**  
 1005 - Department of Housing - Continued  
**2560 - HOMEOWNERSHIP COUNSELING SERVICES**

(GJ51/1005/2560)

Appropriations		Recommendation
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$431,181
0006	Salary Provision	52,500
0015	Schedule Salary Adjustments	4,926
0044	Fringe Benefits	268,393
<b>0000 Personnel Services - Total*</b>		<b>\$757,000</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	1,446,000
<b>0100 Contractual Services - Total*</b>		<b>\$1,446,000</b>
<b>Appropriation Total</b>		<b>\$2,203,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>3560 - Homeownership Counseling Services</b>		
3092	1	\$86,520
3052	1	90,228
3052	1	87,516
2908	1	126,864
1912	1	73,140
		Schedule Salary Adjustments 4,926
<b>Section Position Total</b>	<b>5</b>	<b>\$469,194</b>
<b>Position Total</b>	<b>5</b>	<b>\$469,194</b>
<b>Turnover</b>		<b>(33,087)</b>
<b>Position Net Total</b>	<b>5</b>	<b>\$436,107</b>



**021 - Department of Housing**  
**GJ51 - Community Development Block Grant Year LI**  
**1005 - Department of Housing - Continued**  
**2563 - CONSTRUCTION AND COMPLIANCE**

(GJ51/1005/2563)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,913,031
0015	Schedule Salary Adjustments	31,920
0044	Fringe Benefits	1,193,649
<b>0000 Personnel Services - Total*</b>		<b>\$3,138,600</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$200,000
0149	For Software Maintenance and Licensing	4,400
0155	Rental of Property	300,000
0169	Technical Meeting Costs	49,000
<b>0100 Contractual Services - Total*</b>		<b>\$553,400</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	1,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$1,000</b>
<b>Appropriation Total</b>		<b>\$3,693,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Mayor's 2025 Recommendations Rate</b>
<b>3563 - Construction and Compliance</b>		
9679 Deputy Commissioner	1	\$135,084
5403 Architect III	1	125,856
5403 Architect III	1	87,516
2908 Senior Program Auditor	6	73,140
1939 Rehabilitation Construction Specialist	2	105,408
1939 Rehabilitation Construction Specialist	1	99,600
1939 Rehabilitation Construction Specialist	1	95,100
1939 Rehabilitation Construction Specialist	3	86,640
1939 Rehabilitation Construction Specialist	1	82,716
0810 Executive Secretary II	1	91,704
0313 Assistant Commissioner	1	133,524
0313 Assistant Commissioner	1	118,128
0310 Project Manager	1	99,456
0310 Project Manager	1	86,520
Schedule Salary Adjustments		31,920
<b>Section Position Total</b>	<b>22</b>	<b>\$2,096,700</b>
<b>Position Total</b>	<b>22</b>	<b>\$2,096,700</b>
<b>Turnover</b>		<b>(151,749)</b>
<b>Position Net Total</b>	<b>22</b>	<b>\$1,944,951</b>

021 - Department of Housing  
**GJ51 - Community Development Block Grant Year LI**  
1005 - Department of Housing - Continued  
2565 - PLANNING AND ADMINISTRATION

(GJ51/1005/2565)

Appropriations		Recommendation
<b>0800 Indirect Costs</b>		
0801	Indirect Costs	1,346,000
<b>0800 Indirect Costs - Total*</b>		<b>\$1,346,000</b>
<b>Appropriation Total</b>		<b>\$1,346,000</b>

021 - Department of Housing  
**GJ51 - Community Development Block Grant Year LI**  
 1005 - Department of Housing - Continued  
**2570 - POLICY**

(GJ51/1005/2570)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$642,900
0006 Salary Provision	706
0015 Schedule Salary Adjustments	2,280
0044 Fringe Benefits	403,114
<b>0000 Personnel Services - Total*</b>	<b>\$1,049,000</b>
<b>Appropriation Total</b>	<b>\$1,049,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>3570 - Policy</b>		
2989 Grants Research Specialist	1	\$125,856
2901 Director of Planning, Research and Development	1	118,128
1431 Senior Policy Analyst	1	100,476
1430 Policy Analyst	2	95,952
1405 City Planner V	2	80,472
Schedule Salary Adjustments		2,280
<b>Section Position Total</b>	<b>7</b>	<b>\$699,588</b>
<b>Position Total</b>	<b>7</b>	<b>\$699,588</b>
<b>Turnover</b>		<b>(54,408)</b>
<b>Position Net Total</b>	<b>7</b>	<b>\$645,180</b>

021 - Department of Housing  
**GJ51 - Community Development Block Grant Year LI**  
 1005 - Department of Housing - Continued  
 2575 - RIGHT TO COUNSEL PROGRAM

(GJ51/1005/2575)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	750,000
<b>0100 Contractual Services - Total*</b>	<b>\$750,000</b>
<b>Appropriation Total</b>	<b>\$750,000</b>

<b>Fund Total</b>	<b>\$46,601,000</b>
<b>Department Total</b>	<b>\$225,337,000</b>

**023 - Department of Cultural Affairs and Special Events**  
**925F - FEDERAL GRANT FUND**  
**1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**  
**2829 - FARMERS MARKETS**

(925F/1005/2829)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	39,000
<b>9000 Purposes as Specified - Total</b>	<b>\$39,000</b>
<b>Appropriation Total</b>	<b>\$39,000</b>

**023 - Department of Cultural Affairs and Special Events**  
**925F - Federal Grant Fund**  
**1005 - Department of Cultural Affairs and Special Events - Continued**  
**2838 - PARTNERS IN EXCELLENCE**

(925F/1005/2838)

Appropriations	Recommendation
<b>0900 Financial Purposes as Specified</b>	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	54,000
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$54,000</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	17,000
<b>9000 Purposes as Specified - Total</b>	<b>\$17,000</b>
<b>Appropriation Total</b>	<b>\$71,000</b>

**023 - Department of Cultural Affairs and Special Events**  
**925F - Federal Grant Fund**  
**1005 - Department of Cultural Affairs and Special Events - Continued**  
**2865 - ART WORKS**

(925F/1005/2865)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	50,000
<b>0100 Contractual Services - Total*</b>	<b>\$50,000</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	33,000
<b>9000 Purposes as Specified - Total</b>	<b>\$33,000</b>
<b>Appropriation Total</b>	<b>\$83,000</b>

**023 - Department of Cultural Affairs and Special Events**  
**925F - Federal Grant Fund**  
**1005 - Department of Cultural Affairs and Special Events - Continued**  
**2872 - OUR TOWN PROGRAM**

(925F/1005/2872)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	100,000
<b>0100 Contractual Services - Total*</b>	<b>\$100,000</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	60,000
<b>9000 Purposes as Specified - Total</b>	<b>\$60,000</b>
<b>Appropriation Total</b>	<b>\$160,000</b>
<b>Fund Total</b>	<b>\$353,000</b>



**023 - Department of Cultural Affairs and Special Events**  
**925L - LOCAL PUBLIC AND PRIVATE GRANT FUND**  
**1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**  
**2829 - FARMERS MARKETS**

(925L/1005/2829)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	15,000
<b>9000 Purposes as Specified - Total</b>	<b>\$15,000</b>
<b>Appropriation Total</b>	<b>\$15,000</b>

**023 - Department of Cultural Affairs and Special Events**  
**925L - Local Public and Private Grant Fund**  
**1005 - Department of Cultural Affairs and Special Events - Continued**  
**2838 - PARTNERS IN EXCELLENCE**

(925L/1005/2838)

Appropriations	Recommendation
<b>0900 Financial Purposes as Specified</b>	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	54,000
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$54,000</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	21,000
<b>9000 Purposes as Specified - Total</b>	<b>\$21,000</b>
<b>Appropriation Total</b>	<b>\$75,000</b>

**023 - Department of Cultural Affairs and Special Events**  
**925L - Local Public and Private Grant Fund**  
**1005 - Department of Cultural Affairs and Special Events - Continued**  
**2839 - COMMUNITY ARTS ACCESS PROGRAM**

(925L/1005/2839)

Appropriations	Recommendation
<b>0900 Financial Purposes as Specified</b>	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	36,000
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$36,000</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	36,000
<b>9000 Purposes as Specified - Total</b>	<b>\$36,000</b>
<b>Appropriation Total</b>	<b>\$72,000</b>

**023 - Department of Cultural Affairs and Special Events**  
**925L - Local Public and Private Grant Fund**  
**1005 - Department of Cultural Affairs and Special Events - Continued**  
**2855 - VISUAL ARTS EXHIBITION**

(925L/1005/2855)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	400,000
<b>0100 Contractual Services - Total*</b>	<b>\$400,000</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	144,000
<b>9000 Purposes as Specified - Total</b>	<b>\$144,000</b>
<b>Appropriation Total</b>	<b>\$544,000</b>

**023 - Department of Cultural Affairs and Special Events**  
**925L - Local Public and Private Grant Fund**  
**1005 - Department of Cultural Affairs and Special Events - Continued**  
**2864 - CHICAGO CULTURAL CENTER FOUNDATION**

(925L/1005/2864)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	101,000
<b>9000 Purposes as Specified - Total</b>	<b>\$101,000</b>
<b>Appropriation Total</b>	<b>\$101,000</b>

**023 - Department of Cultural Affairs and Special Events**  
**925L - Local Public and Private Grant Fund**  
**1005 - Department of Cultural Affairs and Special Events - Continued**  
**2865 - ART WORKS**

(925L/1005/2865)

<b>Appropriations</b>	<b>Recommendation</b>
<b>0900 Financial Purposes as Specified</b>	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	50,000
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$50,000</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	33,000
<b>9000 Purposes as Specified - Total</b>	<b>\$33,000</b>
<b>Appropriation Total</b>	<b>\$83,000</b>

**023 - Department of Cultural Affairs and Special Events**  
**925L - Local Public and Private Grant Fund**  
**1005 - Department of Cultural Affairs and Special Events - Continued**  
**2872 - OUR TOWN PROGRAM**

(925L/1005/2872)

Appropriations	Recommendation
<b>0900 Financial Purposes as Specified</b>	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	100,000
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$100,000</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	37,000
<b>9000 Purposes as Specified - Total</b>	<b>\$37,000</b>
<b>Appropriation Total</b>	<b>\$137,000</b>

**023 - Department of Cultural Affairs and Special Events**  
**925L - Local Public and Private Grant Fund**  
**1005 - Department of Cultural Affairs and Special Events - Continued**  
**2877 - CULTURAL SECTOR BUILDING**

(925L/1005/2877)

Appropriations	Recommendation
<b>0900 Financial Purposes as Specified</b>	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	1,800,000
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$1,800,000</b>
<b>Appropriation Total</b>	<b>\$1,800,000</b>



**023 - Department of Cultural Affairs and Special Events**  
**925L - Local Public and Private Grant Fund**  
**1005 - Department of Cultural Affairs and Special Events - Continued**  
**2878 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS - PRIVATE GRANTS**

(925L/1005/2878)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,000,000
<b>0100 Contractual Services - Total*</b>	<b>\$3,000,000</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	8,112,000
<b>9000 Purposes as Specified - Total</b>	<b>\$8,112,000</b>
<b>Appropriation Total</b>	<b>\$11,112,000</b>
<b>Fund Total</b>	<b>\$13,939,000</b>

**023 - Department of Cultural Affairs and Special Events**  
**925S - STATE GRANT FUND**  
**1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**  
**280B - TOURISM PRIVATE SECTOR GRANT PROGRAM**

(925S/1005/280B)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	450,000
<b>9000 Purposes as Specified - Total</b>	<b>\$450,000</b>
<b>Appropriation Total</b>	<b>\$450,000</b>

**023 - Department of Cultural Affairs and Special Events**  
**925S - State Grant Fund**  
**1005 - Department of Cultural Affairs and Special Events - Continued**  
**2839 - COMMUNITY ARTS ACCESS PROGRAM**

(925S/1005/2839)

Appropriations	Recommendation
<b>0900 Financial Purposes as Specified</b>	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	141,000
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$141,000</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	141,000
<b>9000 Purposes as Specified - Total</b>	<b>\$141,000</b>
<b>Appropriation Total</b>	<b>\$282,000</b>
<b>Fund Total</b>	<b>\$732,000</b>

**023 - Department of Cultural Affairs and Special Events**  
**GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND**  
**1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**  
**290H - AMERICAN RESCUE PLAN FISCAL RECOVERY**

(GA00/1005/290H)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	2,885,000
<b>0100 Contractual Services - Total*</b>	<b>\$2,885,000</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	10,760,000
<b>9000 Purposes as Specified - Total</b>	<b>\$10,760,000</b>
<b>Appropriation Total</b>	<b>\$13,645,000</b>
<b>Department Total</b>	<b>\$28,669,000</b>

025 - Office of City Clerk  
**925L - LOCAL PUBLIC AND PRIVATE GRANT FUND**  
 1005 - OFFICE OF CITY CLERK  
 2800 - CLIR RECORDINGS AT RISK PROGRAM

(925L/1005/2800)

Appropriations	Recommendation
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	39,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$39,000</b>
<b>Appropriation Total</b>	<b>\$39,000</b>
<b>Department Total</b>	<b>\$39,000</b>

027 - Department of Finance  
**0075 - GRANTS MANAGEMENT FUND**  
 1005 - FINANCE  
**2855 - CENTRAL GRANTS MANAGEMENT**

(0075/1005/2855)

Appropriations		Recommendation
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,297,067
0006	Salary Provision	12,140
0015	Schedule Salary Adjustments	12,868
0044	Fringe Benefits	803,793
<b>0000 Personnel Services - Total*</b>		<b>\$2,125,868</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$185,737
0142	Accounting and Auditing	158,895
0149	For Software Maintenance and Licensing	37,500
<b>0100 Contractual Services - Total*</b>		<b>\$382,132</b>
<b>Appropriation Total</b>		<b>\$2,508,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>3855 - Central Grants Management</b>		
1143	1	\$95,592
0187	1	112,608
0120	1	98,664
0120	1	94,500
0111	4	87,516
0110	1	91,704
0110	1	72,012
0110	1	68,688
0110	3	66,612
0109	1	96,048
0109	2	55,344
		Schedule Salary Adjustments 12,868
<b>Section Position Total</b>	<b>17</b>	<b>\$1,403,272</b>
<b>Position Total</b>	<b>17</b>	<b>\$1,403,272</b>
<b>Turnover</b>		<b>(93,337)</b>
<b>Position Net Total</b>	<b>17</b>	<b>\$1,309,935</b>

027 - Department of Finance  
**925L - LOCAL PUBLIC AND PRIVATE GRANT FUND**  
 1005 - FINANCE  
**2834 - ABANDONED RESIDENTIAL PROPERTY PROGRAM**

(925L/1005/2834)

Appropriations		Recommendation
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$69,216
0006	Salary Provision	697
0015	Schedule Salary Adjustments	2,070
0044	Fringe Benefits	50,017
<b>0000 Personnel Services - Total*</b>		<b>\$122,000</b>
<b>Appropriation Total</b>		<b>\$122,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>3824 - Abandoned Residential Property Program</b>		
0310 Project Manager	1	\$86,520
Schedule Salary Adjustments		2,070
<b>Section Position Total</b>	<b>1</b>	<b>\$88,590</b>
<b>Position Total</b>	<b>1</b>	<b>\$88,590</b>
Turnover		<b>(17,304)</b>
<b>Position Net Total</b>	<b>1</b>	<b>\$71,286</b>

027 - Department of Finance  
**GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND**  
 1005 - FINANCE  
 290H - AMERICAN RESCUE PLAN FISCAL RECOVERY

(GA00/1005/290H)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	4,449,000
<b>0100 Contractual Services - Total*</b>	<b>\$4,449,000</b>
<b>Appropriation Total</b>	<b>\$4,449,000</b>
<b>Department Total</b>	<b>\$7,079,000</b>



031 - Department of Law  
**925L - LOCAL PUBLIC AND PRIVATE GRANT FUND**  
 1005 - DEPARTMENT OF LAW  
 2834 - ABANDONED RESIDENTIAL PROPERTY PROGRAM

(925L/1005/2834)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$60,662
0006 Salary Provision	502
0044 Fringe Benefits	43,836
<b>0000 Personnel Services - Total*</b>	<b>\$105,000</b>
<b>Appropriation Total</b>	<b>\$105,000</b>

<b>Department Total</b>	<b>\$105,000</b>
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**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>3834 - Abandoned Residential Property Program</b>		
1643 Assistant Corporation Counsel I	1	\$75,828
<b>Section Position Total</b>	<b>1</b>	<b>\$75,828</b>
<b>Position Total</b>	<b>1</b>	<b>\$75,828</b>
<b>Turnover</b>		<b>(15,166)</b>
<b>Position Net Total</b>	<b>1</b>	<b>\$60,662</b>

033 - Department of Human Resources  
**0075 - GRANTS MANAGEMENT FUND**  
 1005 - DEPARTMENT OF HUMAN RESOURCES  
 2800 - CENTRAL GRANTS MANAGEMENT

(0075/1005/2800)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$586,711
0006 Salary Provision	20,876
0015 Schedule Salary Adjustments	3,910
0044 Fringe Benefits	363,503
<b>0000 Personnel Services - Total*</b>	<b>\$975,000</b>
<b>Appropriation Total</b>	<b>\$975,000</b>

<b>Department Total</b>	<b>\$975,000</b>
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**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>3800 - Central Grants Management</b>		
1380 Recruiter	1	\$137,436
1380 Recruiter	1	124,584
1358 Onboarding Specialist	3	60,720
1357 Recruiting Coordinator	1	72,000
1356 Recruitment Manager	1	112,608
Schedule Salary Adjustments		3,910
<b>Section Position Total</b>	<b>7</b>	<b>\$632,698</b>
<b>Position Total</b>	<b>7</b>	<b>\$632,698</b>
<b>Turnover</b>		<b>(42,077)</b>
<b>Position Net Total</b>	<b>7</b>	<b>\$590,621</b>

**038 - Department of Fleet and Facility Management**  
**925C - COVID-19 GRANT FUND**  
**1005 - FLEET AND FACILITY MANAGEMENT**  
**280A - COMMUNITY DEVELOPMENT BLOCK GRANT - CARES ACT**

(925C/1005/280A)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	78,000
<b>9000 Purposes as Specified - Total</b>	<b>\$78,000</b>
<b>Appropriation Total</b>	<b>\$78,000</b>

**038 - Department of Fleet and Facility Management**  
**925F - FEDERAL GRANT FUND**  
**1005 - FLEET AND FACILITY MANAGEMENT**  
**2829 - ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT**

(925F/1005/2829)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	615,000
<b>0100 Contractual Services - Total*</b>	<b>\$615,000</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	1,000,000
<b>9000 Purposes as Specified - Total</b>	<b>\$1,000,000</b>
<b>Appropriation Total</b>	<b>\$1,615,000</b>

**038 - Department of Fleet and Facility Management**  
**925F - Federal Grant Fund**  
**1005 - Fleet and Facility Management - Continued**  
**2837 - BROWNFIELDS ASSESSMENT AND CLEANUP COOPERATIVE AGREEMENTS CARRYOVER**

(925F/1005/2837)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	445,000
<b>9000 Purposes as Specified - Total</b>	<b>\$445,000</b>
<b>Appropriation Total</b>	<b>\$445,000</b>

**038 - Department of Fleet and Facility Management**  
**925F - Federal Grant Fund**  
**1005 - Fleet and Facility Management - Continued**  
**2852 - ANADARKO / STREETERVILLE REMOVAL**

(925F/1005/2852)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$115,771
0044 Fringe Benefits	68,997
<b>0000 Personnel Services - Total*</b>	<b>\$184,768</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	41,757,232
<b>9000 Purposes as Specified - Total</b>	<b>\$41,757,232</b>
<b>Appropriation Total</b>	<b>\$41,942,000</b>

<b>Fund Total</b>	<b>\$44,002,000</b>
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**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>3852 - Anadarko / Streeterville Removal</b>		
2073 Environmental Engineer III	1	\$119,352
<b>Section Position Total</b>	<b>1</b>	<b>\$119,352</b>
<b>Position Total</b>	<b>1</b>	<b>\$119,352</b>
<b>Turnover</b>		<b>(3,581)</b>
<b>Position Net Total</b>	<b>1</b>	<b>\$115,771</b>

**038 - Department of Fleet and Facility Management**  
**GJ51 - COMMUNITY DEVELOPMENT BLOCK GRANT YEAR LI**  
**1005 - FLEET AND FACILITY MANAGEMENT**  
**2505 - ENVIRONMENTAL REVIEW**

(GJ51/1005/2505)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$249,084
0015 Schedule Salary Adjustments	2,070
0044 Fringe Benefits	148,449
<b>0000 Personnel Services - Total*</b>	<b>\$399,603</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	163,397
<b>0100 Contractual Services - Total*</b>	<b>\$163,397</b>
<b>Appropriation Total</b>	<b>\$563,000</b>
<b>Department Total</b>	<b>\$44,643,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>3525 - Environmental Review</b>		
2073 Environmental Engineer III	1	\$137,436
2073 Environmental Engineer III	1	119,352
Schedule Salary Adjustments		2,070
<b>Section Position Total</b>	<b>2</b>	<b>\$258,858</b>
<b>Position Total</b>	<b>2</b>	<b>\$258,858</b>
Turnover		(7,704)
<b>Position Net Total</b>	<b>2</b>	<b>\$251,154</b>

**041 - Chicago Department of Public Health  
925C - COVID-19 GRANT FUND  
1005 - DEPARTMENT OF PUBLIC HEALTH  
2710 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY**

(925C/1005/2710)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$13,414,761
0006	Salary Provision	12,916
0015	Schedule Salary Adjustments	165,021
0044	Fringe Benefits	8,080,556
<b>0000 Personnel Services - Total*</b>		<b>\$21,673,254</b>
<b>0800 Indirect Costs</b>		
0801	Indirect Costs	16,726,097
<b>0800 Indirect Costs - Total*</b>		<b>\$16,726,097</b>
<b>9000 Purposes as Specified</b>		
909A	Reserve Balance	136,027,649
<b>9000 Purposes as Specified - Total</b>		<b>\$136,027,649</b>
<b>Appropriation Total</b>		<b>\$174,427,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Mayor's 2025 Recommendations Rate</b>
<b>3710 - Building Epidemiology and Health IT Capacity</b>		
3752	Public Health Nurse II	1
		\$98,496
3752	Public Health Nurse II	1
		89,280
3469	Director of Public Health Operations	1
		86,520
3467	Public Health Administrator III	1
		121,212
3467	Public Health Administrator III	1
		115,632
3467	Public Health Administrator III	3
		95,100
3467	Public Health Administrator III	1
		90,780
3466	Public Health Administrator II	8
		78,960
3466	Public Health Administrator II	3
		75,384
3466	Public Health Administrator II	2
		73,140
3464	Public Health Ad III - Excluded	3
		82,644
3464	Public Health Ad III - Excluded	1
		77,796
3464	Public Health Ad III - Excluded	1
		74,244
3434	Communicable Disease Control Investigator II	1
		105,408
3434	Communicable Disease Control Investigator II	1
		96,048
3434	Communicable Disease Control Investigator II	1
		82,716
3434	Communicable Disease Control Investigator II	1
		72,012
3434	Communicable Disease Control Investigator II	1
		68,688
3434	Communicable Disease Control Investigator II	1
		66,612
3414	Epidemiologist II	3
		125,856
3414	Epidemiologist II	2
		99,528
3414	Epidemiologist II	3
		94,644
3414	Epidemiologist II	5
		87,516
3408	Epidemiologist IV	1
		137,016



## 041 - Chicago Department of Public Health

## 925C - COVID-19 Grant Fund

## 1005 - Department of Public Health

## 2710 - Building Epidemiology and Health IT Capacity - Continued

## 3710 - Building Epidemiology and Health IT Capacity - Continued

	Position	No	Mayor's 2025 Recommendations Rate
3408	Epidemiologist IV	2	117,792
3408	Epidemiologist IV	2	112,608
3408	Epidemiologist IV	3	103,176
3407	Epidemiologist III	1	150,252
3407	Epidemiologist III	1	130,272
3407	Epidemiologist III	3	119,352
3407	Epidemiologist III	2	114,204
3405	Infection Prevention Specialist	1	112,608
3405	Infection Prevention Specialist	2	107,772
3405	Infection Prevention Specialist	1	103,176
3405	Infection Prevention Specialist	5	98,664
3404	Public Health Informatics Specialist	1	108,816
3348	Medical Director	1	189,012
3092	Program Director	1	99,456
3092	Program Director	1	94,992
3092	Program Director	1	90,660
2989	Grants Research Specialist	1	99,528
2989	Grants Research Specialist	2	94,644
2989	Grants Research Specialist	2	87,516
2926	Supervisor of Grants Administration	1	94,992
2908	Senior Program Auditor	1	115,632
1912	Project Coordinator	2	73,140
1576	Chief Voucher Expediter	2	75,384
1572	Chief Contract Expediter	1	80,232
1482	Contract Review Specialist II	1	78,960
1482	Contract Review Specialist II	1	72,012
1482	Contract Review Specialist II	1	66,612
1441	Coordinating Planner	2	103,176
1431	Senior Policy Analyst	1	94,992
1301	Administrative Services Officer I	2	68,688
1301	Administrative Services Officer I	1	66,612
1191	Contracts Administrator	1	133,524
0901	Audio-Visual Specialist	1	62,604
0729	Information Coordinator	1	86,640
0729	Information Coordinator	1	82,716
0719	Director of Marketing	1	105,672
06A6	Data Scientist	1	124,584
06A3	IT Engineer	1	117,792
0684	Data Base Analyst	3	85,944
0629	Principal Programmer/Analyst	2	115,776
0624	GIS Data Base Analyst	1	105,960
0404	Student Intern	4,160H	17.50H
03A8	Senior Administrative Assistant	1	65,640
03A8	Senior Administrative Assistant	2	62,604
03A8	Senior Administrative Assistant	1	60,720
03A7	Administrative Assistant	1	50,424
0396	Director of Administration I - Excluded	1	74,244
0381	Director of Administration II	1	86,520
0313	Assistant Commissioner	1	118,128
0311	Projects Administrator	1	139,056
0311	Projects Administrator	1	132,708
0311	Projects Administrator	1	115,488
0311	Projects Administrator	1	104,208

**041 - Chicago Department of Public Health  
925C - COVID-19 Grant Fund  
1005 - Department of Public Health**

**2710 - Building Epidemiology and Health IT Capacity - Continued**

**3710 - Building Epidemiology and Health IT Capacity - Continued**

Position	No	Mayor's 2025 Recommendations Rate
0311 Projects Administrator	1	94,992
0311 Projects Administrator	1	86,520
0310 Project Manager	2	120,960
0310 Project Manager	10	110,256
0310 Project Manager	2	104,208
0310 Project Manager	1	99,456
0310 Project Manager	1	94,992
0308 Staff Assistant	2	68,688
0193 Auditor III	1	99,528
0124 Finance Officer	1	125,856
0124 Finance Officer	1	94,644
Schedule Salary Adjustments		165,021
<b>Section Position Total</b>	<b>144</b>	<b>\$14,142,809</b>
<b>Position Total</b>	<b>144</b>	<b>\$14,142,809</b>
<b>Turnover</b>		<b>(563,027)</b>
<b>Position Net Total</b>	<b>144</b>	<b>\$13,579,782</b>

**041 - Chicago Department of Public Health**  
**925C - COVID-19 Grant Fund**  
**1005 - Department of Public Health - Continued**  
**2814 - SEXUALLY TRANSMITTED DISEASE PREVENTION**

(925C/1005/2814)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	1,817,000
<b>9000 Purposes as Specified - Total</b>	<b>\$1,817,000</b>
<b>Appropriation Total</b>	<b>\$1,817,000</b>

**041 - Chicago Department of Public Health  
925C - COVID-19 Grant Fund  
1005 - Department of Public Health - Continued  
281G - PUBLIC HEALTH CRISIS RESPONSE**

(925C/1005/281G)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$570,034
0015	Schedule Salary Adjustments	6,850
0044	Fringe Benefits	339,729
<b>0000 Personnel Services - Total*</b>		<b>\$916,613</b>
<b>9000 Purposes as Specified</b>		
909A	Reserve Balance	9,522,387
<b>9000 Purposes as Specified - Total</b>		<b>\$9,522,387</b>
<b>Appropriation Total</b>		<b>\$10,439,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Mayor's 2025 Recommendations Rate</b>
<b>381G - Public Health Crisis Response</b>		
3760 Director of School Nursing	1	\$133,524
3467 Public Health Administrator III	1	121,212
1912 Project Coordinator	1	78,960
1359 Training Officer	1	96,048
1359 Training Officer	2	78,960
Schedule Salary Adjustments		6,850
<b>Section Position Total</b>	<b>6</b>	<b>\$594,514</b>
<b>Position Total</b>	<b>6</b>	<b>\$594,514</b>
<b>Turnover</b>		<b>(17,630)</b>
<b>Position Net Total</b>	<b>6</b>	<b>\$576,884</b>

**041 - Chicago Department of Public Health**  
**925C - COVID-19 Grant Fund**  
**1005 - Department of Public Health - Continued**  
**281L - BUILDING OUTPATIENT MENTAL HEALTH SERVICES**

(925C/1005/281L)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	3,812,000
<b>9000 Purposes as Specified - Total</b>	<b>\$3,812,000</b>
<b>Appropriation Total</b>	<b>\$3,812,000</b>

**041 - Chicago Department of Public Health**  
**925C - COVID-19 Grant Fund**  
**1005 - Department of Public Health - Continued**  
**281P - EXPANDED STREET OUTREACH**

(925C/1005/281P)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	1,337,000
<b>9000 Purposes as Specified - Total</b>	<b>\$1,337,000</b>
<b>Appropriation Total</b>	<b>\$1,337,000</b>

**041 - Chicago Department of Public Health**  
**925C - COVID-19 Grant Fund**  
**1005 - Department of Public Health - Continued**  
**281Q - LINK UP IL /LINK MATCH**

(925C/1005/281Q)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	21,000
<b>9000 Purposes as Specified - Total</b>	<b>\$21,000</b>
<b>Appropriation Total</b>	<b>\$21,000</b>

**041 - Chicago Department of Public Health**  
**925C - COVID-19 Grant Fund**  
**1005 - Department of Public Health - Continued**  
**2820 - VACCINE PREVENTABLE DISEASES**

(925C/1005/2820)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	14,968,000
<b>9000 Purposes as Specified - Total</b>	<b>\$14,968,000</b>
<b>Appropriation Total</b>	<b>\$14,968,000</b>



**041 - Chicago Department of Public Health  
925C - COVID-19 Grant Fund  
1005 - Department of Public Health - Continued  
282B - HEALTH DISPARITIES CHICAGO**

(925C/1005/282B)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$352,272
0015 Schedule Salary Adjustments	4,864
0044 Fringe Benefits	209,948
<b>0000 Personnel Services - Total*</b>	<b>\$567,084</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	4,872,916
<b>9000 Purposes as Specified - Total</b>	<b>\$4,872,916</b>
<b>Appropriation Total</b>	<b>\$5,440,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>382B - Health Disparities Chicago</b>		
1912 Project Coordinator	2	\$78,960
1431 Senior Policy Analyst	1	94,992
0310 Project Manager	1	110,256
Schedule Salary Adjustments		4,864
<b>Section Position Total</b>	<b>4</b>	<b>\$368,032</b>
<b>Position Total</b>	<b>4</b>	<b>\$368,032</b>
<b>Turnover</b>		<b>(10,896)</b>
<b>Position Net Total</b>	<b>4</b>	<b>\$357,136</b>

**041 - Chicago Department of Public Health**  
**925C - COVID-19 Grant Fund**  
**1005 - Department of Public Health - Continued**  
**282D - DEVELOPING HEALTH LITERACY IN CHICAGO HEALTH EQUITY ZONES**

(925C/1005/282D)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	644,000
<b>9000 Purposes as Specified - Total</b>	<b>\$644,000</b>
<b>Appropriation Total</b>	<b>\$644,000</b>

**041 - Chicago Department of Public Health**  
**925C - COVID-19 Grant Fund**  
**1005 - Department of Public Health - Continued**  
**282H - COMMUNITY HEALTH WORKERS FOR COVID RESPONSE AND RESILIENT COMMUNITIES**

(925C/1005/282H)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	2,575,000
<b>9000 Purposes as Specified - Total</b>	<b>\$2,575,000</b>
<b>Appropriation Total</b>	<b>\$2,575,000</b>

**041 - Chicago Department of Public Health  
925C - COVID-19 Grant Fund  
1005 - Department of Public Health - Continued  
282N - STRENGTHENING PUBLIC HEALTH INFRASTRUCTURE**

(925C/1005/282N)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$3,830,540
0015 Schedule Salary Adjustments	54,712
0044 Fringe Benefits	2,487,043
<b>0000 Personnel Services - Total*</b>	<b>\$6,372,295</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	23,945,705
<b>9000 Purposes as Specified - Total</b>	<b>\$23,945,705</b>
<b>Appropriation Total</b>	<b>\$30,318,000</b>
<b>Fund Total</b>	<b>\$245,798,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>382N - Strengthening Public Hlth Infr</b>		
9679 Deputy Commissioner	2	\$135,084
6409 Graphic Artist III	1	68,688
3751 Public Health Nurse I	1	80,880
3467 Public Health Administrator III	2	88,092
3414 Epidemiologist II	1	87,516
3408 Epidemiologist IV	3	103,176
3401 Manager of Quality Assurance	1	98,664
3051 Senior Equity Officer	1	123,060
3010 Director of Grants Management	1	118,128
2989 Grants Research Specialist	1	87,516
2921 Senior Research Analyst	1	74,232
2901 Director of Planning, Research and Development	1	142,536
1912 Project Coordinator	4	73,140
1633 Attorney-Excluded	1	112,608
1482 Contract Review Specialist II	1	66,612
1441 Coordinating Planner	2	103,176
1441 Coordinating Planner	1	94,500
1431 Senior Policy Analyst	1	80,628
1318 Training Director	1	90,660
0653 Web Author	1	90,780
0635 Senior Programmer/Analyst	1	96,516
0460 Senior Office Assistant	1	45,984
03A8 Senior Administrative Assistant	1	60,720
03A7 Administrative Assistant	1	50,424

041 - Chicago Department of Public Health

925C - COVID-19 Grant Fund

1005 - Department of Public Health

282N - Strengthening Public Health Infrastructure - Continued

382N - Strengthening Public Hlth Infr - Continued

Position		No	Mayor's 2025 Recommendations Rate
0313	Assistant Commissioner	1	118,128
0311	Projects Administrator	1	110,256
0311	Projects Administrator	3	86,520
0310	Project Manager	1	110,256
0310	Project Manager	5	86,520
0308	Staff Assistant	1	66,612
0124	Finance Officer	2	87,516
0123	Fiscal Administrator	1	104,208
	Schedule Salary Adjustments		54,712
<b>Section Position Total</b>		<b>47</b>	<b>\$4,356,808</b>
<b>Position Total</b>		<b>47</b>	<b>\$4,356,808</b>
<b>Turnover</b>			<b>(471,556)</b>
<b>Position Net Total</b>		<b>47</b>	<b>\$3,885,252</b>

**041 - Chicago Department of Public Health  
925F - FEDERAL GRANT FUND  
1005 - DEPARTMENT OF PUBLIC HEALTH  
2710 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY**

(925F/1005/2710)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,388,261
0006	Salary Provision	55,951
0015	Schedule Salary Adjustments	20,662
0044	Fringe Benefits	885,173
<b>0000 Personnel Services - Total*</b>		<b>\$2,350,047</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,049,953
<b>0100 Contractual Services - Total*</b>		<b>\$1,049,953</b>
<b>9000 Purposes as Specified</b>		
909A	Reserve Balance	7,802,000
<b>9000 Purposes as Specified - Total</b>		<b>\$7,802,000</b>
<b>Appropriation Total</b>		<b>\$11,202,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Mayor's 2025 Recommendations Rate</b>
<b>3710 - Building Epidemiology and Health IT Capacity</b>		
3466	Public Health Administrator II	2
		\$78,960
3466	Public Health Administrator II	3
		73,140
3464	Public Health Ad III - Excluded	1
		80,628
3425	Director of Laboratory Science	1
		118,128
3414	Epidemiologist II	1
		94,644
3408	Epidemiologist IV	1
		103,176
3407	Epidemiologist III	1
		119,352
3405	Infection Prevention Specialist	1
		98,664
3401	Manager of Quality Assurance	1
		98,664
3401	Manager of Quality Assurance	1
		94,500
0311	Projects Administrator	2
		86,520
0310	Project Manager	2
		86,520
	Schedule Salary Adjustments	20,662
<b>Section Position Total</b>		<b>17</b>
		<b>\$1,551,838</b>
<b>Position Total</b>		<b>17</b>
		<b>\$1,551,838</b>
<b>Turnover</b>		<b>(142,915)</b>
<b>Position Net Total</b>		<b>17</b>
		<b>\$1,408,923</b>

041 - Chicago Department of Public Health  
 925F - Federal Grant Fund  
 1005 - Department of Public Health - Continued  
 2714 - AIR POLLUTION CONTROL PROGRAM

(925F/1005/2714)

Appropriations		Recommendation
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$283,003
0006	Salary Provision	4,037
0015	Schedule Salary Adjustments	3,570
0044	Fringe Benefits	173,895
<b>0000 Personnel Services - Total*</b>		<b>\$464,505</b>
<b>9000 Purposes as Specified</b>		
909A	Reserve Balance	1,652,495
<b>9000 Purposes as Specified - Total</b>		<b>\$1,652,495</b>
<b>Appropriation Total</b>		<b>\$2,117,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>3714 - Air Pollution Control Program</b>		
2081 Environmental Engineer II	1	\$90,228
2077 Senior Environmental Inspector	1	73,140
2073 Environmental Engineer III	1	137,436
Schedule Salary Adjustments		3,570
<b>Section Position Total</b>	<b>3</b>	<b>\$304,374</b>
<b>Position Total</b>	<b>3</b>	<b>\$304,374</b>
<b>Turnover</b>		<b>(17,801)</b>
<b>Position Net Total</b>	<b>3</b>	<b>\$286,573</b>

**041 - Chicago Department of Public Health  
925F - Federal Grant Fund  
1005 - Department of Public Health - Continued  
2731 - RYAN WHITE HIV CARE ACT PART A - EMERGENCY RELIEF**

(925F/1005/2731)

Appropriations		Recommendation
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,138,708
0015	Schedule Salary Adjustments	23,331
0044	Fringe Benefits	1,316,008
<b>0000 Personnel Services - Total*</b>		<b>\$3,478,047</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	\$11,510,977
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	11,510,976
<b>0100 Contractual Services - Total*</b>		<b>\$23,021,953</b>
<b>9000 Purposes as Specified</b>		
909A	Reserve Balance	28,026,000
<b>9000 Purposes as Specified - Total</b>		<b>\$28,026,000</b>
<b>Appropriation Total</b>		<b>\$54,526,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>3731 - Ryan White HIV Care Act Part A - Emergency Relief</b>		
9679	Deputy Commissioner	1
3467	Public Health Administrator III	1
3467	Public Health Administrator III	1
3467	Public Health Administrator III	1
3467	Public Health Administrator III	3
3466	Public Health Administrator II	1
3466	Public Health Administrator II	2
3466	Public Health Administrator II	1
3464	Public Health Ad III - Excluded	1
3092	Program Director	1
0729	Information Coordinator	1



041 - Chicago Department of Public Health

925F - Federal Grant Fund

1005 - Department of Public Health

2731 - Ryan White HIV Care Act Part A - Emergency Relief - Continued

3731 - Ryan White HIV Care Act Part A - Emergency Relief - Continued

		No	Mayor's 2025 Recommendations Rate
0634	Data Services Administrator	1	88,092
0381	Director of Administration II	1	86,520
0380	Director of Administration I	1	78,960
0311	Projects Administrator	1	104,208
0310	Project Manager	1	86,520
0308	Staff Assistant	1	115,632
0308	Staff Assistant	1	110,316
0308	Staff Assistant	1	66,612
	Schedule Salary Adjustments		23,331
<b>Section Position Total</b>		<b>22</b>	<b>\$2,299,767</b>
<b>Position Total</b>		<b>22</b>	<b>\$2,299,767</b>
<b>Turnover</b>			<b>(137,728)</b>
<b>Position Net Total</b>		<b>22</b>	<b>\$2,162,039</b>

**041 - Chicago Department of Public Health  
925F - Federal Grant Fund  
1005 - Department of Public Health - Continued  
2808 - WOMEN INFANTS AND CHILDREN NUTRITION**

(925F/1005/2808)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,034,805
0015	Schedule Salary Adjustments	18,267
0044	Fringe Benefits	1,277,521
<b>0000 Personnel Services - Total*</b>		<b>\$3,330,593</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	\$665,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,669,407
<b>0100 Contractual Services - Total*</b>		<b>\$2,334,407</b>
<b>9000 Purposes as Specified</b>		
909A	Reserve Balance	6,206,000
<b>9000 Purposes as Specified - Total</b>		<b>\$6,206,000</b>
<b>Appropriation Total</b>		<b>\$11,871,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Mayor's 2025 Recommendations Rate</b>
<b>3910 - WIC Nutrition Services</b>		
3466	Public Health Administrator II	1
3437	Director of Nutrition	1
3413	Regional Nutrition Coordinator	1
3413	Regional Nutrition Coordinator	1
3412	Public Health Nutritionist III	1
3412	Public Health Nutritionist III	1
3412	Public Health Nutritionist III	5
3411	Public Health Nutritionist II	1
3411	Public Health Nutritionist II	9
3410	Public Health Nutritionist I	1
3410	Public Health Nutritionist I	3
0460	Senior Office Assistant	2
0460	Senior Office Assistant	5
	Schedule Salary Adjustments	18,267
<b>Section Position Total</b>		<b>32</b>
<b>Position Total</b>		<b>32</b>
<b>Turnover</b>		<b>(175,055)</b>
<b>Position Net Total</b>		<b>32</b>
		<b>\$2,053,072</b>

**041 - Chicago Department of Public Health  
925F - Federal Grant Fund  
1005 - Department of Public Health - Continued  
280L - LEAD POISONING SURVEILLANCE**

(925F/1005/280L)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$112,163
0006 Salary Provision	3,368
0044 Fringe Benefits	66,847
<b>0000 Personnel Services - Total*</b>	<b>\$182,378</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	182,622
<b>0100 Contractual Services - Total*</b>	<b>\$182,622</b>
<b>0800 Indirect Costs</b>	
0801 Indirect Costs	85,000
<b>0800 Indirect Costs - Total*</b>	<b>\$85,000</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	722,000
<b>9000 Purposes as Specified - Total</b>	<b>\$722,000</b>
<b>Appropriation Total</b>	<b>\$1,172,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>380L - Lead Poisoning Surveillance</b>		
3466 Public Health Administrator II	1	\$115,632
<b>Section Position Total</b>	<b>1</b>	<b>\$115,632</b>
<b>Position Total</b>	<b>1</b>	<b>\$115,632</b>
Turnover		(3,469)
<b>Position Net Total</b>	<b>1</b>	<b>\$112,163</b>

**041 - Chicago Department of Public Health  
925F - Federal Grant Fund  
1005 - Department of Public Health - Continued  
280R - C3 CLINICAL AND TRANSLATION RESEARCH**

(925F/1005/280R)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$75,462
0006	Salary Provision	7,676
0015	Schedule Salary Adjustments	1,888
0044	Fringe Benefits	44,974
<b>0000 Personnel Services - Total*</b>		<b>\$130,000</b>
<b>9000 Purposes as Specified</b>		
909A	Reserve Balance	65,000
<b>9000 Purposes as Specified - Total</b>		<b>\$65,000</b>
<b>Appropriation Total</b>		<b>\$195,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Mayor's 2025 Recommendations Rate</b>
<b>380R - C3 Clinical and Translation Research</b>		
3585 Coordinator of Research and Evaluation	1	\$77,796
Schedule Salary Adjustments		1,888
<b>Section Position Total</b>	<b>1</b>	<b>\$79,684</b>
<b>Position Total</b>	<b>1</b>	<b>\$79,684</b>
<b>Turnover</b>		<b>(2,334)</b>
<b>Position Net Total</b>	<b>1</b>	<b>\$77,350</b>

**041 - Chicago Department of Public Health  
925F - Federal Grant Fund  
1005 - Department of Public Health - Continued  
280Y - HIV SURVEILLANCE AND PREVENTION**

(925F/1005/280Y)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$4,091,530
0006	Salary Provision	933,142
0015	Schedule Salary Adjustments	28,788
0020	Overtime	6,858
0044	Fringe Benefits	2,508,682
<b>0000 Personnel Services - Total*</b>		<b>\$7,569,000</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	\$500,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,000,000
<b>0100 Contractual Services - Total*</b>		<b>\$1,500,000</b>
<b>0800 Indirect Costs</b>		
0801	Indirect Costs	431,000
<b>0800 Indirect Costs - Total*</b>		<b>\$431,000</b>
<b>9000 Purposes as Specified</b>		
909A	Reserve Balance	24,389,000
<b>9000 Purposes as Specified - Total</b>		<b>\$24,389,000</b>
<b>Appropriation Total</b>		<b>\$33,889,000</b>

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Mayor's 2025 Recommendations Rate</b>
<b>380Y - HIV Surveillance and Prevention</b>			
3752	Public Health Nurse II	1	\$133,380
3752	Public Health Nurse II	1	127,008
3701	Supervising Public Health Nurse	1	132,576
3467	Public Health Administrator III	1	139,224
3467	Public Health Administrator III	1	126,864
3466	Public Health Administrator II	1	126,864
3466	Public Health Administrator II	1	100,596
3466	Public Health Administrator II	3	73,140
3464	Public Health Ad III - Excluded	1	82,644
3464	Public Health Ad III - Excluded	1	80,628
3443	Director of Disease Investigations	1	145,704
3443	Director of Disease Investigations	1	99,456
3443	Director of Disease Investigations	1	90,660
3438	Supervising Disease Control Investigator - Excluded	1	61,656
3434	Communicable Disease Control Investigator II	1	87,516
3434	Communicable Disease Control Investigator II	2	72,012
3434	Communicable Disease Control Investigator II	2	68,688
3434	Communicable Disease Control Investigator II	7	66,612

## 041 - Chicago Department of Public Health

## 925F - Federal Grant Fund

## 1005 - Department of Public Health

## 280Y - HIV Surveillance and Prevention - Continued

## 380Y - HIV Surveillance and Prevention - Continued

Position		No	Mayor's 2025 Recommendations Rate
3414	Epidemiologist II	1	125,856
3414	Epidemiologist II	1	87,516
3408	Epidemiologist IV	2	103,176
3407	Epidemiologist III	1	105,960
3348	Medical Director	1	189,012
3139	Certified Medical Assistant	2	79,752
3139	Certified Medical Assistant	1	45,984
3130	Laboratory Technician	1	96,048
3130	Laboratory Technician	1	55,344
3057	Director of Program Operations	2	142,536
3057	Director of Program Operations	1	133,524
0634	Data Services Administrator	1	88,092
0460	Senior Office Assistant	3	45,984
03A8	Senior Administrative Assistant	2	60,720
	Schedule Salary Adjustments		28,788
<b>Section Position Total</b>		<b>48</b>	<b>\$4,368,324</b>
<b>Position Total</b>		<b>48</b>	<b>\$4,368,324</b>
<b>Turnover</b>			<b>(248,006)</b>
<b>Position Net Total</b>		<b>48</b>	<b>\$4,120,318</b>

**041 - Chicago Department of Public Health  
925F - Federal Grant Fund  
1005 - Department of Public Health - Continued  
2814 - SEXUALLY TRANSMITTED DISEASE PREVENTION**

(925F/1005/2814)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,197,099
0015	Schedule Salary Adjustments	3,612
0044	Fringe Benefits	760,802
<b>0000 Personnel Services - Total*</b>		<b>\$1,961,513</b>
<b>9000 Purposes as Specified</b>		
909A	Reserve Balance	948,487
<b>9000 Purposes as Specified - Total</b>		<b>\$948,487</b>
<b>Appropriation Total</b>		<b>\$2,910,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Mayor's 2025 Recommendations Rate</b>
<b>3924 - STI Surveillance</b>		
3466	3	\$73,140
3464	1	74,244
3438	1	100,476
3434	3	110,316
3414	3	87,516
3407	1	105,960
0460	1	66,264
03A7	1	51,972
0310	1	104,208
		3,612
<b>Section Position Total</b>	<b>15</b>	<b>\$1,319,652</b>
<b>Position Total</b>	<b>15</b>	<b>\$1,319,652</b>
<b>Turnover</b>		<b>(118,941)</b>
<b>Position Net Total</b>	<b>15</b>	<b>\$1,200,711</b>

**041 - Chicago Department of Public Health**  
**925F - Federal Grant Fund**  
**1005 - Department of Public Health - Continued**  
**281D - INJURY PREVENTION AND CONTROL RESEARCH**

(925F/1005/281D)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$294,597
0015	Schedule Salary Adjustments	2,226
0044	Fringe Benefits	180,804
<b>0000 Personnel Services - Total*</b>		<b>\$477,627</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	\$814,373
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,000,000
<b>0100 Contractual Services - Total*</b>		<b>\$2,814,373</b>
<b>0800 Indirect Costs</b>		
0801	Indirect Costs	208,000
<b>0800 Indirect Costs - Total*</b>		<b>\$208,000</b>
<b>9000 Purposes as Specified</b>		
909A	Reserve Balance	5,458,000
<b>9000 Purposes as Specified - Total</b>		<b>\$5,458,000</b>
<b>Appropriation Total</b>		<b>\$8,958,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Mayor's 2025 Recommendations Rate</b>
<b>381D - Injury Prevention and Control Research</b>		
3466	1	\$78,960
3466	1	73,140
2989	1	87,516
0620	1	73,140
		Schedule Salary Adjustments 2,226
<b>Section Position Total</b>	<b>4</b>	<b>\$314,982</b>
<b>Position Total</b>	<b>4</b>	<b>\$314,982</b>
<b>Turnover</b>		<b>(18,159)</b>
<b>Position Net Total</b>	<b>4</b>	<b>\$296,823</b>



**041 - Chicago Department of Public Health  
925F - Federal Grant Fund  
1005 - Department of Public Health - Continued  
281F - ANADARKO / STREETERVILLE REMOVAL**

(925F/1005/281F)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$110,778
0015	Schedule Salary Adjustments	848
0044	Fringe Benefits	66,021
<b>0000 Personnel Services - Total*</b>		<b>\$177,647</b>
<b>9000 Purposes as Specified</b>		
909A	Reserve Balance	1,564,353
<b>9000 Purposes as Specified - Total</b>		<b>\$1,564,353</b>
<b>Appropriation Total</b>		<b>\$1,742,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Mayor's 2025 Recommendations Rate</b>
<b>381F - Anadarko / Streeterville Removal</b>		
2073 Environmental Engineer III	1	\$114,204
Schedule Salary Adjustments		848
<b>Section Position Total</b>	<b>1</b>	<b>\$115,052</b>
<b>Position Total</b>	<b>1</b>	<b>\$115,052</b>
<b>Turnover</b>		<b>(3,426)</b>
<b>Position Net Total</b>	<b>1</b>	<b>\$111,626</b>

**041 - Chicago Department of Public Health  
925F - Federal Grant Fund  
1005 - Department of Public Health - Continued  
281T - ENDING HIV EPIDEMIC -RYAN WHITE**

(925F/1005/281T)

<b>Appropriations</b>	<b>Recommendation</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$1,164,929
0015 Schedule Salary Adjustments	15,834
0044 Fringe Benefits	709,967
<b>0000 Personnel Services - Total*</b>	<b>\$1,890,730</b>
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	\$1,288,757
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,319,413
<b>0100 Contractual Services - Total*</b>	<b>\$2,608,170</b>
<b>0200 Travel</b>	
0270 Local Transportation	18,800
<b>0200 Travel - Total*</b>	<b>\$18,800</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	9,700
<b>0300 Commodities and Materials - Total*</b>	<b>\$9,700</b>
<b>0800 Indirect Costs</b>	
0801 Indirect Costs	162,000
<b>0800 Indirect Costs - Total*</b>	<b>\$162,000</b>
<b>0900 Financial Purposes as Specified</b>	
0999 To Provide for Cultural Programming and Development Grants	10,600
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$10,600</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	7,614,000
<b>9000 Purposes as Specified - Total</b>	<b>\$7,614,000</b>
<b>Appropriation Total</b>	<b>\$12,314,000</b>

041 - Chicago Department of Public Health  
 925F - Federal Grant Fund  
 1005 - Department of Public Health  
 281T - Ending HIV Epidemic -Ryan White - Continued

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>381T - Ending the HIV Epidemic - A Plan for America - Ryan White</b>		
3466 Public Health Administrator II	1	\$115,632
3466 Public Health Administrator II	1	105,408
3466 Public Health Administrator II	2	78,960
3466 Public Health Administrator II	1	75,384
3466 Public Health Administrator II	5	73,140
3434 Communicable Disease Control Investigator II	2	66,612
3407 Epidemiologist III	1	150,252
3407 Epidemiologist III	1	124,584
Schedule Salary Adjustments		15,834
<b>Section Position Total</b>	<b>14</b>	<b>\$1,243,938</b>
<b>Position Total</b>	<b>14</b>	<b>\$1,243,938</b>
<b>Turnover</b>		<b>(63,175)</b>
<b>Position Net Total</b>	<b>14</b>	<b>\$1,180,763</b>

**041 - Chicago Department of Public Health  
925F - Federal Grant Fund  
1005 - Department of Public Health - Continued  
2820 - VACCINE PREVENTABLE DISEASES**

(925F/1005/2820)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$3,960,436
0006	Salary Provision	(481,825)
0015	Schedule Salary Adjustments	46,230
0044	Fringe Benefits	2,375,159
<b>0000 Personnel Services - Total*</b>		<b>\$5,900,000</b>
<b>9000 Purposes as Specified</b>		
909A	Reserve Balance	5,754,000
<b>9000 Purposes as Specified - Total</b>		<b>\$5,754,000</b>
<b>Appropriation Total</b>		<b>\$11,654,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Mayor's 2025 Recommendations Rate</b>
<b>3934 - Vaccine Preventable Diseases</b>		
3752	Public Health Nurse II	1
		\$98,496
3751	Public Health Nurse I	2
		89,280
3751	Public Health Nurse I	2
		80,880
3701	Supervising Public Health Nurse	1
		132,576
3469	Director of Public Health Operations	1
		139,056
3467	Public Health Administrator III	1
		88,092
3466	Public Health Administrator II	1
		126,864
3466	Public Health Administrator II	1
		73,140
3465	Public Health Administrator I	3
		105,408
3465	Public Health Administrator I	1
		65,640
3465	Public Health Administrator I	1
		62,604
3465	Public Health Administrator I	1
		60,720
3464	Public Health Ad III - Excluded	1
		110,256
3464	Public Health Ad III - Excluded	1
		105,276
3441	Supervising Disease Control Investigator	1
		115,632
3434	Communicable Disease Control Investigator II	1
		110,316
3414	Epidemiologist II	3
		94,644
3408	Epidemiologist IV	1
		123,060
3348	Medical Director	1
		189,012
2989	Grants Research Specialist	1
		90,228
1912	Project Coordinator	1
		110,316
1912	Project Coordinator	1
		100,596
1912	Project Coordinator	4
		73,140
0689	Senior Help Desk Technician	1
		78,960
0689	Senior Help Desk Technician	1
		75,384
0635	Senior Programmer/Analyst	1
		99,528
0460	Senior Office Assistant	2
		45,984
03A8	Senior Administrative Assistant	1
		105,408

**041 - Chicago Department of Public Health  
925F - Federal Grant Fund  
1005 - Department of Public Health  
2820 - Vaccine Preventable Diseases - Continued**

**3934 - Vaccine Preventable Diseases - Continued**

<b>Position</b>	<b>No</b>	<b>Mayor's 2025 Recommendations Rate</b>
0380 Director of Administration I	1	110,316
0311 Projects Administrator	3	104,208
0310 Project Manager	1	99,456
Schedule Salary Adjustments		46,230
<b>Section Position Total</b>	<b>43</b>	<b>\$4,154,790</b>
<b>Position Total</b>	<b>43</b>	<b>\$4,154,790</b>
<b>Turnover</b>		<b>(148,124)</b>
<b>Position Net Total</b>	<b>43</b>	<b>\$4,006,666</b>

**041 - Chicago Department of Public Health  
925F - Federal Grant Fund  
1005 - Department of Public Health - Continued  
2824 - TUBERCULOSIS CONTROL**

(925F/1005/2824)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$432,567
0015 Schedule Salary Adjustments	2,094
0044 Fringe Benefits	263,876
<b>0000 Personnel Services - Total*</b>	<b>\$698,537</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	175,463
<b>0100 Contractual Services - Total*</b>	<b>\$175,463</b>
<b>0200 Travel</b>	
0270 Local Transportation	20,000
<b>0200 Travel - Total*</b>	<b>\$20,000</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	15,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$15,000</b>
<b>0900 Financial Purposes as Specified</b>	
0999 To Provide for Cultural Programming and Development Grants	91,000
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$91,000</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	874,000
<b>9000 Purposes as Specified - Total</b>	<b>\$874,000</b>
<b>Appropriation Total</b>	<b>\$1,874,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>3938 - Tuberculosis</b>		
3752 Public Health Nurse II	1	\$84,960
3442 Regional Communicable Disease Investigator	1	139,224
3441 Supervising Disease Control Investigator	1	126,864
3434 Communicable Disease Control Investigator II	1	105,408
Schedule Salary Adjustments		2,094
<b>Section Position Total</b>	<b>4</b>	<b>\$458,550</b>
<b>Position Total</b>	<b>4</b>	<b>\$458,550</b>
<b>Turnover</b>		<b>(23,889)</b>
<b>Position Net Total</b>	<b>4</b>	<b>\$434,661</b>

**041 - Chicago Department of Public Health  
925F - Federal Grant Fund  
1005 - Department of Public Health - Continued  
2829 - EMERGENCY PREPAREDNESS**

(925F/1005/2829)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$3,210,757
0015	Schedule Salary Adjustments	29,263
0044	Fringe Benefits	1,943,832
<b>0000 Personnel Services - Total*</b>		<b>\$5,183,852</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,225,314
<b>0100 Contractual Services - Total*</b>		<b>\$2,225,314</b>
<b>0800 Indirect Costs</b>		
0801	Indirect Costs	3,090,834
<b>0800 Indirect Costs - Total*</b>		<b>\$3,090,834</b>
<b>9000 Purposes as Specified</b>		
909A	Reserve Balance	14,949,000
<b>9000 Purposes as Specified - Total</b>		<b>\$14,949,000</b>
<b>Appropriation Total</b>		<b>\$25,449,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Mayor's 2025 Recommendations Rate</b>
<b>3829 - Emergency Preparedness</b>		
9679	1	\$163,068
8621	1	152,748
8620	2	115,632
8620	1	90,780
8620	1	88,092
3701	1	143,376
3466	1	78,960
3443	1	86,520
3408	1	103,176
3407	3	150,252
3401	1	98,664
2989	1	114,204
2989	1	87,516
2901	1	133,524
2381	1	82,716
1912	2	73,140
1817	1	66,264
0729	1	86,640
03A8	2	105,408
03A8	1	60,720
0380	1	82,716

**041 - Chicago Department of Public Health**  
**925F - Federal Grant Fund**  
**1005 - Department of Public Health**  
**2829 - Emergency Preparedness - Continued**

**3829 - Emergency Preparedness - Continued**

Position	No	Mayor's 2025 Recommendations Rate
0313 Assistant Commissioner	1	142,536
0311 Projects Administrator	1	145,704
0311 Projects Administrator	1	120,960
0311 Projects Administrator	1	94,992
0310 Project Manager	1	99,456
Schedule Salary Adjustments		29,263
<b>Section Position Total</b>	<b>31</b>	<b>\$3,391,711</b>
<b>Position Total</b>	<b>31</b>	<b>\$3,391,711</b>
<b>Turnover</b>		<b>(151,691)</b>
<b>Position Net Total</b>	<b>31</b>	<b>\$3,240,020</b>



**041 - Chicago Department of Public Health  
925F - Federal Grant Fund  
1005 - Department of Public Health - Continued  
282M - REDUCING THE BURDEN OF TOBACCO PRODUCTS**

(925F/1005/282M)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$92,247
0044 Fringe Benefits	54,977
<b>0000 Personnel Services - Total*</b>	<b>\$147,224</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	201,876
<b>0100 Contractual Services - Total*</b>	<b>\$201,876</b>
<b>0800 Indirect Costs</b>	
0801 Indirect Costs	25,900
<b>0800 Indirect Costs - Total*</b>	<b>\$25,900</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	748,000
<b>9000 Purposes as Specified - Total</b>	<b>\$748,000</b>
<b>Appropriation Total</b>	<b>\$1,123,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>382M - Reducing the Burden of Tobacco Products</b>		
3467 Public Health Administrator III	1	\$95,100
<b>Section Position Total</b>	<b>1</b>	<b>\$95,100</b>
<b>Position Total</b>	<b>1</b>	<b>\$95,100</b>
Turnover		(2,853)
<b>Position Net Total</b>	<b>1</b>	<b>\$92,247</b>

**041 - Chicago Department of Public Health  
925F - Federal Grant Fund  
1005 - Department of Public Health - Continued  
282N - STRENGTHENING PUBLIC HEALTH INFRASTRUCTURE**

(925F/1005/282N)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$316,747
0044 Fringe Benefits	188,775
<b>0000 Personnel Services - Total*</b>	<b>\$505,522</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,500,000
<b>0100 Contractual Services - Total*</b>	<b>\$3,500,000</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	2,129,478
<b>9000 Purposes as Specified - Total</b>	<b>\$2,129,478</b>
<b>Appropriation Total</b>	<b>\$6,135,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>382N - Strengthening Public Hlth Infr</b>		
1430 Policy Analyst	2	\$82,644
0381 Director of Administration II	2	80,628
<b>Section Position Total</b>	<b>4</b>	<b>\$326,544</b>
<b>Position Total</b>	<b>4</b>	<b>\$326,544</b>
<b>Turnover</b>		<b>(9,797)</b>
<b>Position Net Total</b>	<b>4</b>	<b>\$316,747</b>

**041 - Chicago Department of Public Health**  
**925F - Federal Grant Fund**  
**1005 - Department of Public Health - Continued**  
**282Q - SOCIAL SERVICES BLOCK GRANT**

(925F/1005/282Q)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	750,000
<b>0100 Contractual Services - Total*</b>	<b>\$750,000</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	750,000
<b>9000 Purposes as Specified - Total</b>	<b>\$750,000</b>
<b>Appropriation Total</b>	<b>\$1,500,000</b>

**041 - Chicago Department of Public Health  
925F - Federal Grant Fund  
1005 - Department of Public Health - Continued  
2883 - HOSPITAL PREPAREDNESS PROGRAM (HPP)**

(925F/1005/2883)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$662,630
0006	Salary Provision	1,126,879
0015	Schedule Salary Adjustments	10,132
0044	Fringe Benefits	401,102
<b>0000 Personnel Services - Total*</b>		<b>\$2,200,743</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	396,257
<b>0100 Contractual Services - Total*</b>		<b>\$396,257</b>
<b>0800 Indirect Costs</b>		
0801	Indirect Costs	303,000
<b>0800 Indirect Costs - Total*</b>		<b>\$303,000</b>
<b>9000 Purposes as Specified</b>		
909A	Reserve Balance	3,588,000
<b>9000 Purposes as Specified - Total</b>		<b>\$3,588,000</b>
<b>Appropriation Total</b>		<b>\$6,488,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Mayor's 2025 Recommendations Rate</b>
<b>3819 - Hospital Preparedness Program (HPP)</b>		
8620 Senior Emergency Management Coordinator	1	\$145,860
8620 Senior Emergency Management Coordinator	1	104,376
2989 Grants Research Specialist	1	104,496
0311 Projects Administrator	1	126,720
0310 Project Manager	1	86,520
0193 Auditor III	1	125,856
Schedule Salary Adjustments		10,132
<b>Section Position Total</b>	<b>6</b>	<b>\$703,960</b>
<b>Position Total</b>	<b>6</b>	<b>\$703,960</b>
<b>Turnover</b>		<b>(31,198)</b>
<b>Position Net Total</b>	<b>6</b>	<b>\$672,762</b>

**041 - Chicago Department of Public Health  
925F - Federal Grant Fund  
1005 - Department of Public Health - Continued  
2887 - MORBIDITY AND RISK BEHAVIOR SURVEILLANCE**

(925F/1005/2887)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$122,080
0044 Fringe Benefits	72,757
<b>0000 Personnel Services - Total*</b>	<b>\$194,837</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	382,466
<b>0100 Contractual Services - Total*</b>	<b>\$382,466</b>
<b>0200 Travel</b>	
0270 Local Transportation	2,996
<b>0200 Travel - Total*</b>	<b>\$2,996</b>
<b>0800 Indirect Costs</b>	
0801 Indirect Costs	31,700
<b>0800 Indirect Costs - Total*</b>	<b>\$31,700</b>
<b>0900 Financial Purposes as Specified</b>	
0999 To Provide for Cultural Programming and Development Grants	38,001
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$38,001</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	825,000
<b>9000 Purposes as Specified - Total</b>	<b>\$825,000</b>
<b>Appropriation Total</b>	<b>\$1,475,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>3816 - HIV Morbidity and Risk Behavior</b>		
3414 Epidemiologist II	1	\$125,856
<b>Section Position Total</b>	<b>1</b>	<b>\$125,856</b>
<b>Position Total</b>	<b>1</b>	<b>\$125,856</b>
<b>Turnover</b>		<b>(3,776)</b>
<b>Position Net Total</b>	<b>1</b>	<b>\$122,080</b>

**041 - Chicago Department of Public Health  
925F - Federal Grant Fund  
1005 - Department of Public Health - Continued  
2910 - MATERNAL AND CHILD HEALTH BLOCK GRANT**

(925F/1005/2910)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,786,349
0015	Schedule Salary Adjustments	37,598
0044	Fringe Benefits	1,714,341
<b>0000 Personnel Services - Total*</b>		<b>\$4,538,288</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	561,712
<b>0100 Contractual Services - Total*</b>		<b>\$561,712</b>
<b>9000 Purposes as Specified</b>		
909A	Reserve Balance	6,489,000
<b>9000 Purposes as Specified - Total</b>		<b>\$6,489,000</b>
<b>Appropriation Total</b>		<b>\$11,589,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Mayor's 2025 Recommendations Rate</b>
<b>3911 - MCH Block Grant</b>		
3752	Public Health Nurse II	4
		\$133,380
3752	Public Health Nurse II	2
		104,412
3752	Public Health Nurse II	3
		89,280
3752	Public Health Nurse II	5
		84,960
3701	Supervising Public Health Nurse	1
		143,376
3701	Supervising Public Health Nurse	1
		132,576
3701	Supervising Public Health Nurse	2
		91,344
3467	Public Health Administrator III	1
		152,748
3429	Case Manager Assistant	1
		96,048
3414	Epidemiologist II	1
		94,644
3348	Medical Director	1
		145,092
3092	Program Director	2
		86,520
3057	Director of Program Operations	1
		133,524
03A8	Senior Administrative Assistant	1
		62,604
0381	Director of Administration II	1
		80,628
0313	Assistant Commissioner	1
		133,524
	Schedule Salary Adjustments	37,598
<b>Section Position Total</b>		<b>28</b>
		<b>\$3,003,074</b>
<b>Position Total</b>		<b>28</b>
		<b>\$3,003,074</b>
<b>Turnover</b>		<b>(179,127)</b>
<b>Position Net Total</b>		<b>28</b>
		<b>\$2,823,947</b>

**041 - Chicago Department of Public Health  
925F - Federal Grant Fund  
1005 - Department of Public Health - Continued  
2932 - HOUSING OPPORTUNITIES FOR PEOPLE WITH AIDS (HOPWA)**

(925F/1005/2932)

Appropriations		Recommendation
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$374,573
0015	Schedule Salary Adjustments	396
0044	Fringe Benefits	229,538
<b>0000 Personnel Services - Total*</b>		<b>\$604,507</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	\$6,037,347
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,097,746
0169	Technical Meeting Costs	60,400
<b>0100 Contractual Services - Total*</b>		<b>\$12,195,493</b>
<b>9000 Purposes as Specified</b>		
909A	Reserve Balance	17,854,000
<b>9000 Purposes as Specified - Total</b>		<b>\$17,854,000</b>
<b>Appropriation Total</b>		<b>\$30,654,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>3993 - Housing Opportunities for People with AIDS (HOPWA)</b>		
3469	1	\$99,456
3467	1	88,092
3466	1	126,864
3464	1	82,644
		396
<b>Section Position Total</b>	<b>4</b>	<b>\$397,452</b>
<b>Position Total</b>	<b>4</b>	<b>\$397,452</b>
<b>Turnover</b>		<b>(22,483)</b>
<b>Position Net Total</b>	<b>4</b>	<b>\$374,969</b>

041 - Chicago Department of Public Health  
**925F - Federal Grant Fund**  
 1005 - Department of Public Health - Continued  
**2944 - LEAD HAZARD REDUCTION**

(925F/1005/2944)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$70,946
0044 Fringe Benefits	42,282
<b>0000 Personnel Services - Total*</b>	<b>\$113,228</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	6,825,772
<b>9000 Purposes as Specified - Total</b>	<b>\$6,825,772</b>
<b>Appropriation Total</b>	<b>\$6,939,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>3944 - Lead Hazard Reduction</b>		
1912 Project Coordinator	1	\$73,140
<b>Section Position Total</b>	<b>1</b>	<b>\$73,140</b>
<b>Position Total</b>	<b>1</b>	<b>\$73,140</b>
Turnover		(2,194)
<b>Position Net Total</b>	<b>1</b>	<b>\$70,946</b>



**041 - Chicago Department of Public Health  
925F - Federal Grant Fund  
1005 - Department of Public Health - Continued  
2961 - HOPWA HOUSING AND HEALTH STUDY PROGRAM**

(925F/1005/2961)

<b>Appropriations</b>	<b>Recommendation</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,500,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,500,000</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	264,000
<b>9000 Purposes as Specified - Total</b>	<b>\$264,000</b>
<b>Appropriation Total</b>	<b>\$1,764,000</b>

**041 - Chicago Department of Public Health  
925F - Federal Grant Fund  
1005 - Department of Public Health - Continued  
2978 - HIV BEHAVIORAL SURVEILLANCE**

(925F/1005/2978)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$90,066
0044 Fringe Benefits	61,255
<b>0000 Personnel Services - Total*</b>	<b>\$151,321</b>
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	\$236,375
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	500,000
<b>0100 Contractual Services - Total*</b>	<b>\$736,375</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	1,500
<b>0200 Travel - Total*</b>	<b>\$1,500</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	300
<b>0300 Commodities and Materials - Total*</b>	<b>\$300</b>
<b>0800 Indirect Costs</b>	
0801 Indirect Costs	10,504
<b>0800 Indirect Costs - Total*</b>	<b>\$10,504</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	591,000
<b>9000 Purposes as Specified - Total</b>	<b>\$591,000</b>
<b>Appropriation Total</b>	<b>\$1,491,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>3947 - HIV Behavioral Surveillance</b>		
3407 Epidemiologist III	1	\$105,960
<b>Section Position Total</b>	<b>1</b>	<b>\$105,960</b>
<b>Position Total</b>	<b>1</b>	<b>\$105,960</b>
Turnover		(15,894)
<b>Position Net Total</b>	<b>1</b>	<b>\$90,066</b>

**041 - Chicago Department of Public Health  
925F - Federal Grant Fund  
1005 - Department of Public Health - Continued  
2979 - ADULT VIRAL HEPATITIS**

(925F/1005/2979)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$136,558
0044 Fringe Benefits	92,875
<b>0000 Personnel Services - Total*</b>	<b>\$229,433</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	303,787
<b>0100 Contractual Services - Total*</b>	<b>\$303,787</b>
<b>0200 Travel</b>	
0270 Local Transportation	1,780
<b>0200 Travel - Total*</b>	<b>\$1,780</b>
<b>0900 Financial Purposes as Specified</b>	
0999 To Provide for Cultural Programming and Development Grants	15,000
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$15,000</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	2,051,000
<b>9000 Purposes as Specified - Total</b>	<b>\$2,051,000</b>
<b>Appropriation Total</b>	<b>\$2,601,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>3841 - Adult Viral Hepatitis</b>		
3466 Public Health Administrator II	1	\$73,140
3414 Epidemiologist II	1	87,516
<b>Section Position Total</b>	<b>2</b>	<b>\$160,656</b>
<b>Position Total</b>	<b>2</b>	<b>\$160,656</b>
<b>Turnover</b>		<b>(24,098)</b>
<b>Position Net Total</b>	<b>2</b>	<b>\$136,558</b>

**041 - Chicago Department of Public Health  
925F - Federal Grant Fund  
1005 - Department of Public Health - Continued  
2984 - SUMMER FOOD PROGRAM**

(925F/1005/2984)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	99,400
<b>0100 Contractual Services - Total*</b>	<b>\$99,400</b>
<b>0200 Travel</b>	
0270 Local Transportation	6,600
<b>0200 Travel - Total*</b>	<b>\$6,600</b>
<b>0300 Commodities and Materials</b>	
0350 Stationery and Office Supplies	44,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$44,000</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	276,000
<b>9000 Purposes as Specified - Total</b>	<b>\$276,000</b>
<b>Appropriation Total</b>	<b>\$426,000</b>
<b>Fund Total</b>	<b>\$252,058,000</b>

**041 - Chicago Department of Public Health**  
**925L - LOCAL PUBLIC AND PRIVATE GRANT FUND**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**2714 - AIR POLLUTION CONTROL PROGRAM**

(925L/1005/2714)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$184,249
0044 Fringe Benefits	115,039
<b>0000 Personnel Services - Total*</b>	<b>\$299,288</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	66,287
<b>0100 Contractual Services - Total*</b>	<b>\$66,287</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	8,000
<b>0200 Travel - Total*</b>	<b>\$8,000</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	7,312
<b>0300 Commodities and Materials - Total*</b>	<b>\$7,312</b>
<b>0900 Financial Purposes as Specified</b>	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	29,113
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$29,113</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	813,000
<b>9000 Purposes as Specified - Total</b>	<b>\$813,000</b>
<b>Appropriation Total</b>	<b>\$1,223,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>3714 - Air Pollution Control Program</b>		
2081 Environmental Engineer II	1	\$125,856
2077 Senior Environmental Inspector	1	73,140
<b>Section Position Total</b>	<b>2</b>	<b>\$198,996</b>
<b>Position Total</b>	<b>2</b>	<b>\$198,996</b>
<b>Turnover</b>		<b>(14,747)</b>
<b>Position Net Total</b>	<b>2</b>	<b>\$184,249</b>

**041 - Chicago Department of Public Health**  
**925L - Local Public and Private Grant Fund**  
**1005 - Department of Public Health - Continued**  
**282E - HEALTHY CHICAGO 3.0**

(925L/1005/282E)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	65,000
<b>9000 Purposes as Specified - Total</b>	<b>\$65,000</b>
<b>Appropriation Total</b>	<b>\$65,000</b>

**041 - Chicago Department of Public Health**  
**925L - Local Public and Private Grant Fund**  
**1005 - Department of Public Health - Continued**  
**282J - CRISIS ASSISTANCE RESPONSE AND ENGAGEMENT**

(925L/1005/282J)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	118,000
<b>9000 Purposes as Specified - Total</b>	<b>\$118,000</b>
<b>Appropriation Total</b>	<b>\$118,000</b>

**041 - Chicago Department of Public Health  
925L - Local Public and Private Grant Fund  
1005 - Department of Public Health - Continued  
282K - NFL SOCIAL JUSTICE**

(925L/1005/282K)

<b>Appropriations</b>	<b>Recommendation</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	79,000
<b>9000 Purposes as Specified - Total</b>	<b>\$79,000</b>
<b>Appropriation Total</b>	<b>\$79,000</b>



**041 - Chicago Department of Public Health**  
**925L - Local Public and Private Grant Fund**  
**1005 - Department of Public Health - Continued**  
**2884 - LEAD BASED PAINT HAZARD CONTROL (TORRENS FUND)**

(925L/1005/2884)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	315,000
<b>9000 Purposes as Specified - Total</b>	<b>\$315,000</b>
<b>Appropriation Total</b>	<b>\$315,000</b>
<b>Fund Total</b>	<b>\$1,800,000</b>

**041 - Chicago Department of Public Health  
925S - STATE GRANT FUND  
1005 - DEPARTMENT OF PUBLIC HEALTH  
2720 - UNDERGROUND STORAGE TANK INSPECTION**

(925S/1005/2720)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$369,347
0015 Schedule Salary Adjustments	2,788
0044 Fringe Benefits	226,881
<b>0000 Personnel Services - Total*</b>	<b>\$599,016</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	684,984
<b>9000 Purposes as Specified - Total</b>	<b>\$684,984</b>
<b>Appropriation Total</b>	<b>\$1,284,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>3720 - Underground Storage Tank Inspection</b>		
2083 Environmental Investigator	1	\$110,316
2077 Senior Environmental Inspector	1	115,632
2072 Supervising Environmental Engineer	1	94,500
03A8 Senior Administrative Assistant	1	72,012
Schedule Salary Adjustments		2,788
<b>Section Position Total</b>	<b>4</b>	<b>\$395,248</b>
<b>Position Total</b>	<b>4</b>	<b>\$395,248</b>
<b>Turnover</b>		<b>(23,113)</b>
<b>Position Net Total</b>	<b>4</b>	<b>\$372,135</b>

**041 - Chicago Department of Public Health  
925S - State Grant Fund  
1005 - Department of Public Health - Continued  
2721 - RESOURCE CONSERVATION**

(925S/1005/2721)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$129,518
0015 Schedule Salary Adjustments	2,660
0044 Fringe Benefits	77,190
<b>0000 Personnel Services - Total*</b>	<b>\$209,368</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	108,632
<b>9000 Purposes as Specified - Total</b>	<b>\$108,632</b>
<b>Appropriation Total</b>	<b>\$318,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>3721 - Resource Conservation</b>		
0313 Assistant Commissioner	1	\$133,524
Schedule Salary Adjustments		2,660
<b>Section Position Total</b>	<b>1</b>	<b>\$136,184</b>
<b>Position Total</b>	<b>1</b>	<b>\$136,184</b>
<b>Turnover</b>		<b>(4,006)</b>
<b>Position Net Total</b>	<b>1</b>	<b>\$132,178</b>

**041 - Chicago Department of Public Health  
925S - State Grant Fund  
1005 - Department of Public Health - Continued  
2722 - SOLID WASTE MANAGEMENT**

(925S/1005/2722)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$62,169
0044 Fringe Benefits	42,282
<b>0000 Personnel Services - Total*</b>	<b>\$104,451</b>
<b>0800 Indirect Costs</b>	
0801 Indirect Costs	68,549
<b>0800 Indirect Costs - Total*</b>	<b>\$68,549</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	318,000
<b>9000 Purposes as Specified - Total</b>	<b>\$318,000</b>
<b>Appropriation Total</b>	<b>\$491,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>3722 - Solid Waste Management</b>		
2077 Senior Environmental Inspector	1	\$73,140
<b>Section Position Total</b>	<b>1</b>	<b>\$73,140</b>
<b>Position Total</b>	<b>1</b>	<b>\$73,140</b>
<b>Turnover</b>		<b>(10,971)</b>
<b>Position Net Total</b>	<b>1</b>	<b>\$62,169</b>

**041 - Chicago Department of Public Health  
925S - State Grant Fund  
1005 - Department of Public Health - Continued  
281V - FAMILY CONNECTS**

(925S/1005/281V)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$814,261
0015 Schedule Salary Adjustments	12,465
0044 Fringe Benefits	498,348
<b>0000 Personnel Services - Total*</b>	<b>\$1,325,074</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	524,926
<b>9000 Purposes as Specified - Total</b>	<b>\$524,926</b>
<b>Appropriation Total</b>	<b>\$1,850,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>381V - Family Connects</b>		
3752 Public Health Nurse II	3	\$133,380
3752 Public Health Nurse II	1	93,888
3752 Public Health Nurse II	1	89,280
3701 Supervising Public Health Nurse	2	91,344
3429 Case Manager Assistant	1	96,048
Schedule Salary Adjustments		12,465
<b>Section Position Total</b>	<b>8</b>	<b>\$874,509</b>
<b>Position Total</b>	<b>8</b>	<b>\$874,509</b>
<b>Turnover</b>		<b>(47,783)</b>
<b>Position Net Total</b>	<b>8</b>	<b>\$826,726</b>

**041 - Chicago Department of Public Health**  
**925S - State Grant Fund**  
**1005 - Department of Public Health - Continued**  
**282P - COMPREHENSIVE HEALTH PROTECTION GRANT**

(925S/1005/282P)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$3,752,124
0015	Schedule Salary Adjustments	15,572
0044	Fringe Benefits	2,255,546
<b>0000 Personnel Services - Total*</b>		<b>\$6,023,242</b>
<b>9000 Purposes as Specified</b>		
909A	Reserve Balance	4,931,758
<b>9000 Purposes as Specified - Total</b>		<b>\$4,931,758</b>
<b>Appropriation Total</b>		<b>\$10,955,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Mayor's 2025 Recommendations Rate</b>
<b>382P - Food Protection</b>		
3469	Director of Public Health Operations	1
3441	Supervising Disease Control Investigator	1
3434	Communicable Disease Control Investigator II	2
3434	Communicable Disease Control Investigator II	1
3434	Communicable Disease Control Investigator II	2
3434	Communicable Disease Control Investigator II	1
3434	Communicable Disease Control Investigator II	1
3348	Medical Director	1
3130	Laboratory Technician	1
2381	Sanitarian II	2
2381	Sanitarian II	3
2381	Sanitarian II	1
2381	Sanitarian II	1
2381	Sanitarian II	1
2381	Sanitarian II	1
03A7	Administrative Assistant	1
	Schedule Salary Adjustments	10,856
<b>Section Position Total</b>		<b>21</b>
		<b>\$2,209,652</b>

**041 - Chicago Department of Public Health  
925S - State Grant Fund  
1005 - Department of Public Health  
282P - Comprehensive Health Protection Grant - Continued**

Position	No	Mayor's 2025 Recommendations Rate
<b>382R - Lead Poisoning Prevention</b>		
3752 Public Health Nurse II	4	\$133,380
3752 Public Health Nurse II	1	104,412
3752 Public Health Nurse II	1	84,960
3139 Certified Medical Assistant	1	51,972
3139 Certified Medical Assistant	1	45,984
3092 Program Director	1	139,056
2150 Building/Construction Inspector	2	152,712
2150 Building/Construction Inspector	1	104,328
0380 Director of Administration I	1	73,140
0124 Finance Officer	1	114,204
Schedule Salary Adjustments		4,716
<b>Section Position Total</b>	<b>14</b>	<b>\$1,561,716</b>
<b>382T - Environmental Health</b>		
3467 Public Health Administrator III	1	\$145,860
<b>Section Position Total</b>	<b>1</b>	<b>\$145,860</b>
<b>Position Total</b>	<b>36</b>	<b>\$3,917,228</b>
<b>Turnover</b>		<b>(149,532)</b>
<b>Position Net Total</b>	<b>36</b>	<b>\$3,767,696</b>

**041 - Chicago Department of Public Health  
925S - State Grant Fund  
1005 - Department of Public Health - Continued  
2868 - TOBACCO FREE COMMUNITIES**

(925S/1005/2868)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$364,233
0015 Schedule Salary Adjustments	5,076
0044 Fringe Benefits	230,419
<b>0000 Personnel Services - Total*</b>	<b>\$599,728</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	95,157
<b>0100 Contractual Services - Total*</b>	<b>\$95,157</b>
<b>0800 Indirect Costs</b>	
0801 Indirect Costs	155,115
<b>0800 Indirect Costs - Total*</b>	<b>\$155,115</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	1,086,000
<b>9000 Purposes as Specified - Total</b>	<b>\$1,086,000</b>
<b>Appropriation Total</b>	<b>\$1,936,000</b>
<b>Fund Total</b>	<b>\$16,834,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>3806 - Tobacco Free Communities</b>		
3467 Public Health Administrator III	1	\$90,780
3407 Epidemiologist III	1	105,960
2381 Sanitarian II	1	121,212
1431 Senior Policy Analyst	1	80,628
Schedule Salary Adjustments		5,076
<b>Section Position Total</b>	<b>4</b>	<b>\$403,656</b>
<b>Position Total</b>	<b>4</b>	<b>\$403,656</b>
<b>Turnover</b>		<b>(34,347)</b>
<b>Position Net Total</b>	<b>4</b>	<b>\$369,309</b>



**041 - Chicago Department of Public Health**  
**GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**290H - AMERICAN RESCUE PLAN FISCAL RECOVERY**

(GA00/1005/290H)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$5,567,660
0006	Salary Provision	361,216
0015	Schedule Salary Adjustments	45,084
0044	Fringe Benefits	3,473,844
<b>0000 Personnel Services - Total*</b>		<b>\$9,447,804</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	\$25,450,627
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,645,569
0169	Technical Meeting Costs	5,500
<b>0100 Contractual Services - Total*</b>		<b>\$28,101,696</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	2,500
<b>0200 Travel - Total*</b>		<b>\$2,500</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	4,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$4,000</b>
<b>9000 Purposes as Specified</b>		
909A	Reserve Balance	40,378,000
<b>9000 Purposes as Specified - Total</b>		<b>\$40,378,000</b>
<b>Appropriation Total</b>		<b>\$77,934,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Mayor's 2025 Recommendations Rate</b>
<b>390H - American Rescue Plan Fiscal Recovery</b>		
9644	Senior Recovery Team Program Manager	3
9644	Senior Recovery Team Program Manager	1
9643	Recovery Team Program Manager	6
9643	Recovery Team Program Manager	1
9643	Recovery Team Program Manager	1
9643	Recovery Team Program Manager	1
9643	Recovery Team Program Manager	1
9643	Recovery Team Program Manager	1
3825	Community Intervention Specialist	4
3764	Psychiatric Nurse Practitioner	3
3566	Behavioral Health Assistant	4
3538	Director of Crisis Services	1
3530	Mental Health Crisis Clinician	2
3530	Mental Health Crisis Clinician	4
3505	Associate Mental Health Crisis Clinician	12

**041 - Chicago Department of Public Health**  
**GA00 - Coronavirus Local Fiscal Recovery Fund**  
**1005 - Department of Public Health**  
**290H - American Rescue Plan Fiscal Recovery - Continued**

**390H - American Rescue Plan Fiscal Recovery - Continued**

Position	No	Mayor's 2025 Recommendations Rate
3467 Public Health Administrator III	1	139,224
3467 Public Health Administrator III	2	95,100
3430 EMS Supervisor	2	56,172
3423 Emergency Medical Technician	20	46,656
3414 Epidemiologist II	1	94,644
3407 Epidemiologist III	1	114,204
3092 Program Director	2	86,520
03A8 Senior Administrative Assistant	1	68,688
03A8 Senior Administrative Assistant	1	65,640
03A8 Senior Administrative Assistant	1	60,720
Schedule Salary Adjustments		45,084
<b>Section Position Total</b>	<b>76</b>	<b>\$6,054,156</b>
<b>Position Total</b>	<b>76</b>	<b>\$6,054,156</b>
<b>Turnover</b>		<b>(441,412)</b>
<b>Position Net Total</b>	<b>76</b>	<b>\$5,612,744</b>

**041 - Chicago Department of Public Health**  
**GJ51 - COMMUNITY DEVELOPMENT BLOCK GRANT YEAR LI**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**2555 - LEAD POISONING PREVENTION**

(GJ51/1005/2555)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,512,041
0015	Schedule Salary Adjustments	33,710
0044	Fringe Benefits	1,543,970
<b>0000 Personnel Services - Total*</b>		<b>\$4,089,721</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	39,400
<b>0100 Contractual Services - Total*</b>		<b>\$39,400</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	10,879
<b>0200 Travel - Total*</b>		<b>\$10,879</b>
<b>Appropriation Total</b>		<b>\$4,140,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Mayor's 2025 Recommendations Rate</b>
<b>3555 - Lead Paint Identification &amp; Abatement</b>		
3752	1	\$89,280
3701	1	143,376
3701	1	91,344
3429	1	79,752
3407	1	150,252
2151	1	145,800
2151	1	119,928
2150	1	152,712
2150	1	145,800
2150	1	132,888
2150	1	121,104
2150	1	109,212
2150	4	104,328
2150	3	95,076
2150	1	90,744

041 - Chicago Department of Public Health  
**GJ51 - Community Development Block Grant Year LI**  
 1005 - Department of Public Health  
 2555 - Lead Poisoning Prevention - Continued

**3555 - Lead Paint Identification & Abatement - Continued**

Position	No	Mayor's 2025 Recommendations Rate
0460 Senior Office Assistant	2	79,752
0460 Senior Office Assistant	1	45,984
0415 Inquiry Aide III	1	45,984
03A7 Administrative Assistant	1	87,516
03A7 Administrative Assistant	1	57,048
Schedule Salary Adjustments		33,710
<b>Section Position Total</b>	<b>26</b>	<b>\$2,704,478</b>
<b>Position Total</b>	<b>26</b>	<b>\$2,704,478</b>
<b>Turnover</b>		<b>(158,727)</b>
<b>Position Net Total</b>	<b>26</b>	<b>\$2,545,751</b>

**041 - Chicago Department of Public Health**  
**GJ51 - Community Development Block Grant Year LI**  
**1005 - Department of Public Health - Continued**  
**2565 - VIOLENCE PREVENTION PROGRAM**

(GJ51/1005/2565)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	300,000
<b>0100 Contractual Services - Total*</b>	<b>\$300,000</b>
<b>Appropriation Total</b>	<b>\$300,000</b>

**041 - Chicago Department of Public Health**  
**GJ51 - Community Development Block Grant Year LI**  
**1005 - Department of Public Health - Continued**  
**2598 - MENTAL HEALTH CLINICS**

(GJ51/1005/2598)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$5,009,013
0006	Salary Provision	54,662
0015	Schedule Salary Adjustments	28,630
0044	Fringe Benefits	3,039,694
<b>0000 Personnel Services - Total*</b>		<b>\$8,131,999</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	\$500,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	356,501
0149	For Software Maintenance and Licensing	38,500
<b>0100 Contractual Services - Total*</b>		<b>\$895,001</b>
<b>Appropriation Total</b>		<b>\$9,027,000</b>
<b>Fund Total</b>		<b>\$13,467,000</b>
<b>Department Total</b>		<b>\$607,891,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Mayor's 2025 Recommendations Rate</b>	
<b>3577 - Mental Health Clinics</b>			
3701	Supervising Public Health Nurse	1	\$91,344
3566	Behavioral Health Assistant	4	87,516
3566	Behavioral Health Assistant	1	59,760
3566	Behavioral Health Assistant	3	54,492
3548	Psychologist	1	137,436
3548	Psychologist	1	114,204
3548	Psychologist	1	96,516
3534	Clinical Therapist III	10	125,856
3534	Clinical Therapist III	2	109,260
3534	Clinical Therapist III	1	104,496
3534	Clinical Therapist III	1	99,528
3534	Clinical Therapist III	5	94,644
3534	Clinical Therapist III	2	87,516
3531	Senior Director of Crisis Services	1	123,060
3530	Mental Health Crisis Clinician	2	99,528
3467	Public Health Administrator III	1	99,600
3467	Public Health Administrator III	1	88,092
3466	Public Health Administrator II	1	73,140
3429	Case Manager Assistant	1	91,704
3429	Case Manager Assistant	1	87,516

**041 - Chicago Department of Public Health**  
**GJ51 - Community Development Block Grant Year LI**  
**1005 - Department of Public Health**  
**2598 - Mental Health Clinics - Continued**

**3577 - Mental Health Clinics - Continued**

Position	No	Mayor's 2025 Recommendations Rate
3429 Case Manager Assistant	1	55,344
3407 Epidemiologist III	1	105,960
3384 Psychiatrist	2,000H	138.40H
3092 Program Director	1	86,520
1482 Contract Review Specialist II	1	66,612
0460 Senior Office Assistant	1	45,984
03A8 Senior Administrative Assistant	1	65,640
03A8 Senior Administrative Assistant	4	60,720
0323 Administrative Assistant III - Excluded	1	51,180
0308 Staff Assistant	1	66,612
0124 Finance Officer	1	90,228
Schedule Salary Adjustments		28,630
<b>Section Position Total</b>	<b>54</b>	<b>\$5,286,714</b>
<b>Position Total</b>	<b>54</b>	<b>\$5,286,714</b>
<b>Turnover</b>		<b>(249,071)</b>
<b>Position Net Total</b>	<b>54</b>	<b>\$5,037,643</b>

**045 - Chicago Commission on Human Relations**  
**GJ51 - COMMUNITY DEVELOPMENT BLOCK GRANT YEAR LI**  
**1005 - CHICAGO COMMISSION ON HUMAN RELATIONS**  
**2505 - EDUCATION OUTREACH AND INTERGROUP**

(GJ51/1005/2505)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$177,953
0006	Salary Provision	108,139
0015	Schedule Salary Adjustments	3,010
0044	Fringe Benefits	106,056
<b>0000 Personnel Services - Total*</b>		<b>\$395,158</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$800
0152	Advertising	8,242
0153	Promotions	3,200
0159	Lease Purchase Agreements for Equipment and Machinery	1,600
0169	Technical Meeting Costs	7,000
<b>0100 Contractual Services - Total*</b>		<b>\$20,842</b>
<b>Appropriation Total</b>		<b>\$416,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Mayor's 2025 Recommendations Rate</b>
<b>3505 - Education, Outreach and Intergroup Relations</b>		
3094 Human Relations Specialist II	1	\$110,316
1912 Project Coordinator	1	73,140
Schedule Salary Adjustments		3,010
<b>Section Position Total</b>	<b>2</b>	<b>\$186,466</b>
<b>Position Total</b>	<b>2</b>	<b>\$186,466</b>
<b>Turnover</b>		<b>(5,503)</b>
<b>Position Net Total</b>	<b>2</b>	<b>\$180,963</b>



**045 - Chicago Commission on Human Relations  
 GJ51 - Community Development Block Grant Year LI  
 1005 - Chicago Commission on Human Relations - Continued  
 2510 - FAIR HOUSING**

(GJ51/1005/2510)

Appropriations		Recommendation
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$540,341
0006	Salary Provision	434
0015	Schedule Salary Adjustments	2,204
0044	Fringe Benefits	322,032
<b>0000 Personnel Services - Total*</b>		<b>\$865,011</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$11,589
0143	Court Reporting	4,000
0152	Advertising	8,800
0153	Promotions	2,000
0159	Lease Purchase Agreements for Equipment and Machinery	1,600
<b>0100 Contractual Services - Total*</b>		<b>\$27,989</b>
<b>Appropriation Total</b>		<b>\$893,000</b>
<b>Fund Total</b>		<b>\$1,309,000</b>
<b>Department Total</b>		<b>\$1,309,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>3510 - Fair Housing</b>		
3085 Human Relations Investigator II	3	\$115,380
3085 Human Relations Investigator II	1	81,744
3015 Director of Human Rights Compliance	1	129,168
Schedule Salary Adjustments		2,204
<b>Section Position Total</b>	<b>5</b>	<b>\$559,256</b>
<b>Position Total</b>	<b>5</b>	<b>\$559,256</b>
<b>Turnover</b>		<b>(16,711)</b>
<b>Position Net Total</b>	<b>5</b>	<b>\$542,545</b>

**048 - Mayor's Office for People with Disabilities**  
**925F - FEDERAL GRANT FUND**  
**1005 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES**  
**2805 - SUBSTANCE PREVENTION USE DEAF**

(925F/1005/2805)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$135,373
0015 Schedule Salary Adjustments	4,260
0044 Fringe Benefits	80,680
<b>0000 Personnel Services - Total*</b>	<b>\$220,313</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,687
<b>0100 Contractual Services - Total*</b>	<b>\$4,687</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	218,000
<b>9000 Purposes as Specified - Total</b>	<b>\$218,000</b>
<b>Appropriation Total</b>	<b>\$443,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>3805 - Substance Abuse Prevention</b>		
3898 Community Services Representative	1	\$68,688
1911 Project Coordinator-Excluded	1	70,872
Schedule Salary Adjustments		4,260
<b>Section Position Total</b>	<b>2</b>	<b>\$143,820</b>
<b>Position Total</b>	<b>2</b>	<b>\$143,820</b>
<b>Turnover</b>		<b>(4,187)</b>
<b>Position Net Total</b>	<b>2</b>	<b>\$139,633</b>

**048 - Mayor's Office for People with Disabilities**  
**925F - Federal Grant Fund**  
**1005 - Mayor's Office for People with Disabilities - Continued**  
**2818 - CHA HOME MODIFICATION PROGRAM**

(925F/1005/2818)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	100,000
<b>0100 Contractual Services - Total*</b>	<b>\$100,000</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	100,000
<b>9000 Purposes as Specified - Total</b>	<b>\$100,000</b>
<b>Appropriation Total</b>	<b>\$200,000</b>

048 - Mayor's Office for People with Disabilities  
**925F - Federal Grant Fund**  
 1005 - Mayor's Office for People with Disabilities - Continued  
**2833 - DISABLED SURVIVORS OF GUN AND COMMUNITY VIOLENCE ASSISTANCE PROGRAM**

(925F/1005/2833)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$70,946
0015 Schedule Salary Adjustments	984
0044 Fringe Benefits	42,282
<b>0000 Personnel Services - Total*</b>	<b>\$114,212</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	201,788
<b>9000 Purposes as Specified - Total</b>	<b>\$201,788</b>
<b>Appropriation Total</b>	<b>\$316,000</b>
<b>Fund Total</b>	<b>\$959,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>3833 - Disabled Survivors of Gun and Community Violence Assistance Program</b>		
1912 Project Coordinator	1	\$73,140
Schedule Salary Adjustments		984
<b>Section Position Total</b>	<b>1</b>	<b>\$74,124</b>
<b>Position Total</b>	<b>1</b>	<b>\$74,124</b>
Turnover		(2,194)
<b>Position Net Total</b>	<b>1</b>	<b>\$71,930</b>

**048 - Mayor's Office for People with Disabilities**  
**925L - LOCAL PUBLIC AND PRIVATE GRANT FUND**  
**1005 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES**  
**2805 - SUBSTANCE PREVENTION USE DEAF**

(925L/1005/2805)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0006 Salary Provision	40,000
<b>0000 Personnel Services - Total*</b>	<b>\$40,000</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	40,000
<b>9000 Purposes as Specified - Total</b>	<b>\$40,000</b>
<b>Appropriation Total</b>	<b>\$80,000</b>

**048 - Mayor's Office for People with Disabilities**  
**925L - Local Public and Private Grant Fund**  
**1005 - Mayor's Office for People with Disabilities - Continued**  
**2819 - MOPD - PRIVATE GRANTS**

(925L/1005/2819)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	183,000
<b>9000 Purposes as Specified - Total</b>	<b>\$183,000</b>
<b>Appropriation Total</b>	<b>\$183,000</b>

**048 - Mayor's Office for People with Disabilities**  
**925L - Local Public and Private Grant Fund**  
**1005 - Mayor's Office for People with Disabilities - Continued**  
**2820 - EMPOWERED CITIES INITIATIVE**

(925L/1005/2820)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	79,000
<b>9000 Purposes as Specified - Total</b>	<b>\$79,000</b>
<b>Appropriation Total</b>	<b>\$79,000</b>

**048 - Mayor's Office for People with Disabilities**  
**925L - Local Public and Private Grant Fund**  
**1005 - Mayor's Office for People with Disabilities - Continued**  
**2832 - RTA - ADA CERTIFICATION APPEALS PROGRAM**

(925L/1005/2832)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	10,000
<b>9000 Purposes as Specified - Total</b>	<b>\$10,000</b>
<b>Appropriation Total</b>	<b>\$10,000</b>
<b>Fund Total</b>	<b>\$352,000</b>



048 - Mayor's Office for People with Disabilities  
**GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND**  
 1005 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES  
 290H - ARP FISCAL RECOVERY

(GA00/1005/290H)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	4,879,000
<b>9000 Purposes as Specified - Total</b>	<b>\$4,879,000</b>
<b>Appropriation Total</b>	<b>\$4,879,000</b>

**048 - Mayor's Office for People with Disabilities**  
**GJ51 - COMMUNITY DEVELOPMENT BLOCK GRANT YEAR LI**  
**1005 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES**  
**2503 - ADMINISTRATION**

(GJ51/1005/2503)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$196,204
0015 Schedule Salary Adjustments	1,745
0044 Fringe Benefits	116,934
<b>0000 Personnel Services - Total*</b>	<b>\$314,883</b>
<b>0100 Contractual Services</b>	
0138 For Professional Services for Information Technology Maintenance	75,117
<b>0100 Contractual Services - Total*</b>	<b>\$75,117</b>
<b>Appropriation Total</b>	<b>\$390,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>3503 - Administration</b>		
1302 Administrative Services Officer II	1	\$86,640
0308 Staff Assistant	1	115,632
Schedule Salary Adjustments		1,745
<b>Section Position Total</b>	<b>2</b>	<b>\$204,017</b>
<b>Position Total</b>	<b>2</b>	<b>\$204,017</b>
<b>Turnover</b>		<b>(6,068)</b>
<b>Position Net Total</b>	<b>2</b>	<b>\$197,949</b>

048 - Mayor's Office for People with Disabilities  
**GJ51 - Community Development Block Grant Year LI**  
 1005 - Mayor's Office for People with Disabilities - Continued  
 2505 - DISABILITY RESOURCES

(GJ51/1005/2505)

Appropriations		Recommendation
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$399,263
0006	Salary Provision	103
0015	Schedule Salary Adjustments	3,348
0039	For the Employment of Students as Trainees	8,728
0044	Fringe Benefits	237,953
<b>0000 Personnel Services - Total*</b>		<b>\$649,395</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	158,800
<b>0100 Contractual Services - Total*</b>		<b>\$158,800</b>
<b>0200 Travel</b>		
0270	Local Transportation	210
<b>0200 Travel - Total*</b>		<b>\$210</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$645
0350	Stationery and Office Supplies	3,950
<b>0300 Commodities and Materials - Total*</b>		<b>\$4,595</b>
<b>Appropriation Total</b>		<b>\$813,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>3505 - Programs for the Disabled</b>		
3092	1	\$94,992
3073	3	105,540
		Schedule Salary Adjustments 3,348
<b>Section Position Total</b>		<b>\$414,960</b>
<b>Position Total</b>		<b>\$414,960</b>
<b>Turnover</b>		<b>(12,349)</b>
<b>Position Net Total</b>		<b>\$402,611</b>

**048 - Mayor's Office for People with Disabilities**  
**GJ51 - Community Development Block Grant Year LI**  
**1005 - Mayor's Office for People with Disabilities - Continued**  
**2510 - INDEPENDENT LIVING FOR DISABLED PERSONS**

(GJ51/1005/2510)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	760,000
<b>0100 Contractual Services - Total*</b>	<b>\$760,000</b>
<b>Appropriation Total</b>	<b>\$760,000</b>

**048 - Mayor's Office for People with Disabilities**  
**GJ51 - Community Development Block Grant Year LI**  
**1005 - Mayor's Office for People with Disabilities - Continued**  
**2525 - HOME MOD PROGRAM**

(GJ51/1005/2525)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$385,913
0015	Schedule Salary Adjustments	3,667
0044	Fringe Benefits	229,996
<b>0000 Personnel Services - Total*</b>		<b>\$619,576</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	\$2,696,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	24,569
<b>0100 Contractual Services - Total*</b>		<b>\$2,720,569</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	600
<b>0300 Commodities and Materials - Total*</b>		<b>\$600</b>
<b>0400 Equipment</b>		
0446	For the Purchase of IT and Data Communication Hardware	4,255
<b>0400 Equipment - Total*</b>		<b>\$4,255</b>
<b>Appropriation Total</b>		<b>\$3,345,000</b>

<b>Fund Total</b>	<b>\$5,308,000</b>
<b>Department Total</b>	<b>\$11,498,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Mayor's 2025 Recommendations Rate</b>
<b>3535 - Home Mod</b>		
3092	1	\$132,708
3073	1	105,540
3073	1	81,744
3073	1	77,856
		Schedule Salary Adjustments 3,667
<b>Section Position Total</b>	<b>4</b>	<b>\$401,515</b>
<b>Position Total</b>	<b>4</b>	<b>\$401,515</b>
<b>Turnover</b>		<b>(11,935)</b>
<b>Position Net Total</b>	<b>4</b>	<b>\$389,580</b>

**050 - Department of Family and Support Services**  
**925C - COVID-19 GRANT FUND**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**280E - HOME INVESTMENT PARTNERSHIP**

(925C/1005/280E)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$203,328
0015 Schedule Salary Adjustments	2,779
0044 Fringe Benefits	121,179
<b>0000 Personnel Services - Total*</b>	<b>\$327,286</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	43,647,714
<b>9000 Purposes as Specified - Total</b>	<b>\$43,647,714</b>
<b>Appropriation Total</b>	<b>\$43,975,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>380E - Home Investment Partnership</b>		
0310 Project Manager	1	\$104,208
0110 Accountant	1	105,408
Schedule Salary Adjustments		2,779
<b>Section Position Total</b>	<b>2</b>	<b>\$212,395</b>
<b>Position Total</b>	<b>2</b>	<b>\$212,395</b>
<b>Turnover</b>		<b>(6,288)</b>
<b>Position Net Total</b>	<b>2</b>	<b>\$206,107</b>

**050 - Department of Family and Support Services**  
**925C - COVID-19 Grant Fund**  
**1005 - Department of Family and Support Services - Continued**  
**2827 - SERVICES TO VICTIMS OF DOMESTIC VIOLENCE**

(925C/1005/2827)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	652,000
<b>9000 Purposes as Specified - Total</b>	<b>\$652,000</b>
<b>Appropriation Total</b>	<b>\$652,000</b>

**050 - Department of Family and Support Services**  
**925C - COVID-19 Grant Fund**  
**1005 - Department of Family and Support Services - Continued**  
**2836 - LONG TERM CARE OMBUDSMAN PROGRAM - CMP**

(925C/1005/2836)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	72,000
<b>9000 Purposes as Specified - Total</b>	<b>\$72,000</b>
<b>Appropriation Total</b>	<b>\$72,000</b>



**050 - Department of Family and Support Services**  
**925C - COVID-19 Grant Fund**  
**1005 - Department of Family and Support Services - Continued**  
**2904 - AREA PLAN ON AGING**

(925C/1005/2904)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$117,988
0044 Fringe Benefits	74,276
<b>0000 Personnel Services - Total*</b>	<b>\$192,264</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	4,126,736
<b>9000 Purposes as Specified - Total</b>	<b>\$4,126,736</b>
<b>Appropriation Total</b>	<b>\$4,319,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>3904 - Area Plan on Aging</b>		
3025 Assistant Community Living Specialist	1	\$55,344
1912 Project Coordinator	1	73,140
<b>Section Position Total</b>	<b>2</b>	<b>\$128,484</b>
<b>Position Total</b>	<b>2</b>	<b>\$128,484</b>
<b>Turnover</b>		<b>(10,496)</b>
<b>Position Net Total</b>	<b>2</b>	<b>\$117,988</b>

**050 - Department of Family and Support Services**  
**925C - COVID-19 Grant Fund**  
**1005 - Department of Family and Support Services - Continued**  
**2944 - EMERGENCY SOLUTIONS**

(925C/1005/2944)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	2,329,000
<b>9000 Purposes as Specified - Total</b>	<b>\$2,329,000</b>
<b>Appropriation Total</b>	<b>\$2,329,000</b>

**050 - Department of Family and Support Services**  
**925C - COVID-19 Grant Fund**  
**1005 - Department of Family and Support Services - Continued**  
**2981 - DOMESTIC VIOLENCE HOTLINE**

(925C/1005/2981)

<b>Appropriations</b>	<b>Recommendation</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	12,000
<b>9000 Purposes as Specified - Total</b>	<b>\$12,000</b>
<b>Appropriation Total</b>	<b>\$12,000</b>

**050 - Department of Family and Support Services**  
**925C - COVID-19 Grant Fund**  
**1005 - Department of Family and Support Services - Continued**  
**2985 - HOMELESS SHELTER**

(925C/1005/2985)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	308,000
<b>9000 Purposes as Specified - Total</b>	<b>\$308,000</b>
<b>Appropriation Total</b>	<b>\$308,000</b>

**050 - Department of Family and Support Services**  
**925C - COVID-19 Grant Fund**  
**1005 - Department of Family and Support Services - Continued**  
**2987 - WORKFORCE SERVICES**

(925C/1005/2987)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	554,000
<b>9000 Purposes as Specified - Total</b>	<b>\$554,000</b>
<b>Appropriation Total</b>	<b>\$554,000</b>
<b>Fund Total</b>	<b>\$52,221,000</b>

**050 - Department of Family and Support Services**  
**925F - FEDERAL GRANT FUND**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2805 - COMMUNITY SERVICES BLOCK GRANT**

(925F/1005/2805)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$4,908,125
0006	Salary Provision	(59,199)
0015	Schedule Salary Adjustments	43,495
0044	Fringe Benefits	2,954,391
<b>0000 Personnel Services - Total*</b>		<b>\$7,846,812</b>
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$33,926
0135	For Delegate Agencies	3,641,109
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	40,774
0155	Rental of Property	53,570
0159	Lease Purchase Agreements for Equipment and Machinery	20,892
0190	Telephone - Centrex Billings	53,570
<b>0100 Contractual Services - Total*</b>		<b>\$3,843,841</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$10,500
0350	Stationery and Office Supplies	3,285
<b>0300 Commodities and Materials - Total*</b>		<b>\$13,785</b>
<b>0800 Indirect Costs</b>		
0801	Indirect Costs	695,562
<b>0800 Indirect Costs - Total*</b>		<b>\$695,562</b>
<b>9000 Purposes as Specified</b>		
909A	Reserve Balance	2,221,000
<b>9000 Purposes as Specified - Total</b>		<b>\$2,221,000</b>
<b>Appropriation Total</b>		<b>\$14,621,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Mayor's 2025 Recommendations Rate</b>
<b>3805 - Community Services Block Grant</b>		
3942	Director of Field Operations	1 \$115,488
3934	Social Worker III	4 115,380
3934	Social Worker III	1 109,260
3934	Social Worker III	1 79,260
3826	Human Service Specialist II	4 115,632
3826	Human Service Specialist II	1 110,316
3826	Human Service Specialist II	4 105,408
3826	Human Service Specialist II	6 100,596
3826	Human Service Specialist II	1 96,048
3826	Human Service Specialist II	3 82,716

**050 - Department of Family and Support Services  
925F - Federal Grant Fund**

**1005 - Department of Family and Support Services  
2805 - Community Services Block Grant - Continued**

**3805 - Community Services Block Grant - Continued**

		No	Mayor's 2025 Recommendations Rate
3826	Human Service Specialist II	1	75,384
3826	Human Service Specialist II	2	66,612
3818	Assistant District Manager - Human Services	1	95,952
3818	Assistant District Manager - Human Services	1	77,796
3818	Assistant District Manager - Human Services	2	74,244
3818	Assistant District Manager - Human Services	1	67,656
3817	District Manager - Human Services	1	132,708
3817	District Manager - Human Services	1	115,488
3817	District Manager - Human Services	1	100,476
3817	District Manager - Human Services	1	86,520
3817	District Manager - Human Services	1	82,644
3817	District Manager - Human Services	1	80,628
3076	Coordinator of Community Services	1	110,256
3019	Director of Homeless Prevention - Policy and Planning	1	133,524
3018	Manager of Family Support Programs	1	133,524
3011	Supervisor of Family Support Programs	1	80,628
2989	Grants Research Specialist	1	87,516
2902	Chief Research Analyst	1	82,752
03A7	Administrative Assistant	4	87,516
03A7	Administrative Assistant	2	50,424
0120	Supervisor of Accounting	1	126,672
	Schedule Salary Adjustments		43,495
<b>Section Position Total</b>		<b>53</b>	<b>\$5,154,019</b>
<b>Position Total</b>		<b>53</b>	<b>\$5,154,019</b>
<b>Turnover</b>			<b>(202,399)</b>
<b>Position Net Total</b>		<b>53</b>	<b>\$4,951,620</b>

**050 - Department of Family and Support Services**  
**925F - Federal Grant Fund**  
**1005 - Department of Family and Support Services - Continued**  
**280F - REDUCING RISK FOR GIRLS IN THE JUVENILE JUSTICE SYSTEM**

(925F/1005/280F)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	316,000
<b>9000 Purposes as Specified - Total</b>	<b>\$316,000</b>
<b>Appropriation Total</b>	<b>\$316,000</b>



**050 - Department of Family and Support Services**  
**925F - Federal Grant Fund**  
**1005 - Department of Family and Support Services - Continued**  
**280Q - SOCIAL SERVICES BLOCK GRANT**

(925F/1005/280Q)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	1,300,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,300,000</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	1,257,000
<b>9000 Purposes as Specified - Total</b>	<b>\$1,257,000</b>
<b>Appropriation Total</b>	<b>\$2,557,000</b>

**050 - Department of Family and Support Services**  
**925F - Federal Grant Fund**  
**1005 - Department of Family and Support Services - Continued**  
**2815 - FOSTER GRANDPARENTS**

(925F/1005/2815)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$137,992
0006 Salary Provision	(5,295)
0044 Fringe Benefits	85,238
<b>0000 Personnel Services - Total*</b>	<b>\$217,935</b>
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	431,065
<b>0100 Contractual Services - Total*</b>	<b>\$431,065</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	641,000
<b>9000 Purposes as Specified - Total</b>	<b>\$641,000</b>
<b>Appropriation Total</b>	<b>\$1,290,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>3815 - Foster Grandparents</b>		
3023 Community Living Specialist	1	\$105,540
0459 Office Assistant	1	41,904
<b>Section Position Total</b>	<b>2</b>	<b>\$147,444</b>
<b>Position Total</b>	<b>2</b>	<b>\$147,444</b>
<b>Turnover</b>		<b>(9,452)</b>
<b>Position Net Total</b>	<b>2</b>	<b>\$137,992</b>

**050 - Department of Family and Support Services**  
**925F - Federal Grant Fund**  
**1005 - Department of Family and Support Services - Continued**  
**2860 - HEAD START AND EARLY HEAD START**

(925F/1005/2860)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$4,692,017
0006	Salary Provision	24,515,198
0015	Schedule Salary Adjustments	44,462
0044	Fringe Benefits	2,848,600
<b>0000 Personnel Services - Total*</b>		<b>\$32,100,277</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	\$42,127,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	17,963,723
<b>0100 Contractual Services - Total*</b>		<b>\$60,090,723</b>
<b>9000 Purposes as Specified</b>		
909A	Reserve Balance	52,664,000
<b>9000 Purposes as Specified - Total</b>		<b>\$52,664,000</b>
<b>Appropriation Total</b>		<b>\$144,855,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Mayor's 2025 Recommendations Rate</b>
<b>3905 - Head Start</b>		
9679	Deputy Commissioner	1
3953	Supervisor of Children Services Programs	2
3953	Supervisor of Children Services Programs	1
3953	Supervisor of Children Services Programs	2
3953	Supervisor of Children Services Programs	1
3914	Support Services Coordinator	3
3914	Support Services Coordinator	2
3914	Support Services Coordinator	1
3914	Support Services Coordinator	7
3914	Support Services Coordinator	1
3914	Support Services Coordinator	1
3914	Support Services Coordinator	5
3906	Assistant Director of Children Services	2
3899	Program Development Coordinator	6
3899	Program Development Coordinator	1
2989	Grants Research Specialist	1
1912	Project Coordinator	2
1730	Program Analyst	1
1233	Licensing Coordinator	1
0904	Supervising Audio-Vision Tester	1
0903	Audio-Vision Tester	1
0903	Audio-Vision Tester	1
0804	Executive Secretary II - Excluded	1

**050 - Department of Family and Support Services  
925F - Federal Grant Fund**

**1005 - Department of Family and Support Services  
2860 - Head Start and Early Head Start - Continued**

**3905 - Head Start - Continued**

<b>Position</b>		<b>No</b>	<b>Mayor's 2025 Recommendations Rate</b>
0673	Senior Data Base Analyst	1	96,516
03A7	Administrative Assistant	1	76,152
03A7	Administrative Assistant	1	50,424
0187	Director of Accounting	1	137,016
0110	Accountant	1	115,632
0110	Accountant	1	91,704
0110	Accountant	1	66,612
0109	Accounting Technician	1	91,704
	Schedule Salary Adjustments		44,462
<b>Section Position Total</b>		<b>53</b>	<b>\$4,971,986</b>
<b>Position Total</b>		<b>53</b>	<b>\$4,971,986</b>
<b>Turnover</b>			<b>(235,507)</b>
<b>Position Net Total</b>		<b>53</b>	<b>\$4,736,479</b>

**050 - Department of Family and Support Services**  
**925F - Federal Grant Fund**  
**1005 - Department of Family and Support Services - Continued**  
**2868 - SENIOR COMPANION PROJECT - ACTION**

(925F/1005/2868)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$102,374
0044 Fringe Benefits	61,013
<b>0000 Personnel Services - Total*</b>	<b>\$163,387</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	211,613
<b>0100 Contractual Services - Total*</b>	<b>\$211,613</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	336,000
<b>9000 Purposes as Specified - Total</b>	<b>\$336,000</b>
<b>Appropriation Total</b>	<b>\$711,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>3868 - Senior Companion Project - Action</b>		
3023 Community Living Specialist	1	\$105,540
<b>Section Position Total</b>	<b>1</b>	<b>\$105,540</b>
<b>Position Total</b>	<b>1</b>	<b>\$105,540</b>
<b>Turnover</b>		<b>(3,166)</b>
<b>Position Net Total</b>	<b>1</b>	<b>\$102,374</b>

**050 - Department of Family and Support Services**  
**925F - Federal Grant Fund**  
**1005 - Department of Family and Support Services - Continued**  
**2896 - CHA FAMILY SUPPORTIVE SERVICES**

(925F/1005/2896)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$360,596
0015	Schedule Salary Adjustments	3,487
0044	Fringe Benefits	214,907
<b>0000 Personnel Services - Total*</b>		<b>\$578,990</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	1,385,810
<b>0100 Contractual Services - Total*</b>		<b>\$1,385,810</b>
<b>0800 Indirect Costs</b>		
0801	Indirect Costs	189,200
<b>0800 Indirect Costs - Total*</b>		<b>\$189,200</b>
<b>Appropriation Total</b>		<b>\$2,154,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Mayor's 2025 Recommendations Rate</b>
<b>3896 - CHA Family Supportive Services</b>		
3025 Assistant Community Living Specialist	3	\$96,048
3025 Assistant Community Living Specialist	1	83,604
Schedule Salary Adjustments		3,487
<b>Section Position Total</b>	<b>4</b>	<b>\$375,235</b>
<b>Position Total</b>	<b>4</b>	<b>\$375,235</b>
<b>Turnover</b>		<b>(11,152)</b>
<b>Position Net Total</b>	<b>4</b>	<b>\$364,083</b>

**050 - Department of Family and Support Services**  
**925F - Federal Grant Fund**  
**1005 - Department of Family and Support Services - Continued**  
**2904 - AREA PLAN ON AGING**

(925F/1005/2904)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$7,350,102
0006	Salary Provision	(1,953)
0015	Schedule Salary Adjustments	62,846
0044	Fringe Benefits	4,394,423
<b>0000 Personnel Services - Total*</b>		<b>\$11,805,418</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	2,994,582
<b>0100 Contractual Services - Total*</b>		<b>\$2,994,582</b>
<b>9000 Purposes as Specified</b>		
909A	Reserve Balance	27,868,000
<b>9000 Purposes as Specified - Total</b>		<b>\$27,868,000</b>
<b>Appropriation Total</b>		<b>\$42,668,000</b>

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Mayor's 2025 Recommendations Rate</b>
<b>3904 - Area Plan on Aging</b>			
9679	Deputy Commissioner	2	\$152,748
3942	Director of Field Operations	1	104,208
3077	Service Coordinator Aide	1,040H	21.00H
3068	Elder Protective Investigator III	1	99,660
3066	Elder Protective Investigator I	3	95,592
3066	Elder Protective Investigator I	1	81,744
3066	Elder Protective Investigator I	1	74,232
3066	Elder Protective Investigator I	3	70,572
3066	Elder Protective Investigator I	1	65,328
3049	Hospitality Worker	78,000H	15.40H
3033	Assistant Regional Director - Aging	1	110,256
3033	Assistant Regional Director - Aging	1	80,628
3033	Assistant Regional Director - Aging	2	74,244
3033	Assistant Regional Director - Aging	1	70,872
3032	Regional Director - Aging	1	115,488
3032	Regional Director - Aging	1	105,276
3032	Regional Director - Aging	1	95,952
3032	Regional Director - Aging	1	91,584
3032	Regional Director - Aging	1	82,644
3032	Regional Director - Aging	1	80,628
3025	Assistant Community Living Specialist	4	96,048
3025	Assistant Community Living Specialist	3	59,760
3025	Assistant Community Living Specialist	3	57,048
3025	Assistant Community Living Specialist	11	55,344

050 - Department of Family and Support Services

925F - Federal Grant Fund

1005 - Department of Family and Support Services

2904 - Area Plan on Aging - Continued

3904 - Area Plan on Aging - Continued

	Position	No	Mayor's 2025 Recommendations Rate
3024	Community Living Specialist-Hourly		72,000
3024	Community Living Specialist-Hourly	3,120H	39,60H
3023	Community Living Specialist	1	105,540
3023	Community Living Specialist	1	81,744
3023	Community Living Specialist	1	77,856
3023	Community Living Specialist	1	74,232
3023	Community Living Specialist	2	72,000
3022	Assistant Aging and Disability Resource Network Manager	1	74,244
3021	Aging and Disability Resource Network Manager	1	80,628
3018	Manager of Family Support Programs	1	133,524
3011	Supervisor of Family Support Programs	1	94,992
3011	Supervisor of Family Support Programs	1	80,628
2989	Grants Research Specialist	1	99,528
1912	Project Coordinator	1	78,960
1912	Project Coordinator	3	73,140
1141	Principal Operations Analyst	1	82,752
0459	Office Assistant	1	66,264
0459	Office Assistant	1	49,620
0459	Office Assistant	1	41,904
03A7	Administrative Assistant	2	87,516
03A7	Administrative Assistant	1	72,732
03A7	Administrative Assistant	1	66,264
0308	Staff Assistant	1	110,316
0308	Staff Assistant	1	66,612
0304	Assistant to Commissioner	1	132,708
0187	Director of Accounting	1	117,792
0120	Supervisor of Accounting	1	123,060
0111	Lead Accountant	1	87,516
0110	Accountant	1	66,612
0109	Accounting Technician	1	96,048
	Schedule Salary Adjustments		62,846
<b>Section Position Total</b>		<b>77</b>	<b>\$7,664,342</b>
<b>Position Total</b>		<b>77</b>	<b>\$7,664,342</b>
<b>Turnover</b>			<b>(251,394)</b>
<b>Position Net Total</b>		<b>77</b>	<b>\$7,412,948</b>



**050 - Department of Family and Support Services**  
**925F - Federal Grant Fund**  
**1005 - Department of Family and Support Services - Continued**  
**2923 - CHICAGO DOMESTIC VIOLENCE HELP LINE**

(925F/1005/2923)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	111,000
<b>9000 Purposes as Specified - Total</b>	<b>\$111,000</b>
<b>Appropriation Total</b>	<b>\$111,000</b>

**050 - Department of Family and Support Services**  
**925F - Federal Grant Fund**  
**1005 - Department of Family and Support Services - Continued**  
**2937 - MEDICARE IMPROVEMENTS FOR PATIENTS AND PROVIDERS ACT**

(925F/1005/2937)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	147,000
<b>0100 Contractual Services - Total*</b>	<b>\$147,000</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	141,000
<b>9000 Purposes as Specified - Total</b>	<b>\$141,000</b>
<b>Appropriation Total</b>	<b>\$288,000</b>

**050 - Department of Family and Support Services**  
**925F - Federal Grant Fund**  
**1005 - Department of Family and Support Services - Continued**  
**2943 - CHILD CARE SERVICES**

(925F/1005/2943)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$834,721
0006	Salary Provision	(42,186)
0015	Schedule Salary Adjustments	1,776
0044	Fringe Benefits	502,786
<b>0000 Personnel Services - Total*</b>		<b>\$1,297,097</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	9,702,903
<b>0100 Contractual Services - Total*</b>		<b>\$9,702,903</b>
<b>9000 Purposes as Specified</b>		
909A	Reserve Balance	10,816,000
<b>9000 Purposes as Specified - Total</b>		<b>\$10,816,000</b>
<b>Appropriation Total</b>		<b>\$21,816,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Mayor's 2025 Recommendations Rate</b>
<b>3943 - Child Care Services</b>		
3953 Supervisor of Children Services Programs	1	\$74,244
3914 Support Services Coordinator	2	115,632
3914 Support Services Coordinator	3	105,408
0460 Senior Office Assistant	1	76,152
0460 Senior Office Assistant	1	45,984
0111 Lead Accountant	1	125,856
Schedule Salary Adjustments		1,776
<b>Section Position Total</b>	<b>9</b>	<b>\$871,500</b>
<b>Position Total</b>	<b>9</b>	<b>\$871,500</b>
<b>Turnover</b>		<b>(35,003)</b>
<b>Position Net Total</b>	<b>9</b>	<b>\$836,497</b>

**050 - Department of Family and Support Services**  
**925F - Federal Grant Fund**  
**1005 - Department of Family and Support Services - Continued**  
**2944 - EMERGENCY SOLUTIONS**

(925F/1005/2944)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$473,725
0015	Schedule Salary Adjustments	5,893
0044	Fringe Benefits	282,329
<b>0000 Personnel Services - Total*</b>		<b>\$761,947</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	\$5,000,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	963,640
<b>0100 Contractual Services - Total*</b>		<b>\$5,963,640</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	7,413
<b>0300 Commodities and Materials - Total*</b>		<b>\$7,413</b>
<b>9000 Purposes as Specified</b>		
909A	Reserve Balance	3,708,000
<b>9000 Purposes as Specified - Total</b>		<b>\$3,708,000</b>
<b>Appropriation Total</b>		<b>\$10,441,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Mayor's 2025 Recommendations Rate</b>
<b>3944 - Emergency Solutions</b>		
3019	1	\$133,524
1912	2	73,140
1730	1	82,716
0111	1	125,856
		Schedule Salary Adjustments 5,893
<b>Section Position Total</b>	<b>5</b>	<b>\$494,269</b>
<b>Position Total</b>	<b>5</b>	<b>\$494,269</b>
<b>Turnover</b>		<b>(14,651)</b>
<b>Position Net Total</b>	<b>5</b>	<b>\$479,618</b>

**050 - Department of Family and Support Services**  
**925F - Federal Grant Fund**  
**1005 - Department of Family and Support Services - Continued**  
**2945 - SENIOR MEDICARE PATROL**

(925F/1005/2945)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	36,000
<b>0100 Contractual Services - Total*</b>	<b>\$36,000</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	36,000
<b>9000 Purposes as Specified - Total</b>	<b>\$36,000</b>
<b>Appropriation Total</b>	<b>\$72,000</b>

**050 - Department of Family and Support Services**  
**925F - Federal Grant Fund**  
**1005 - Department of Family and Support Services - Continued**  
**2966 - ASSISTANCE FOR VICTIMS OF HUMAN TRAFFICKING**

(925F/1005/2966)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	800,000
<b>0100 Contractual Services - Total*</b>	<b>\$800,000</b>
<b>Appropriation Total</b>	<b>\$800,000</b>
<b>Fund Total</b>	<b>\$242,700,000</b>

**050 - Department of Family and Support Services**  
**925L - LOCAL PUBLIC AND PRIVATE GRANT FUND**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**280P - TRANSIT AND HOMELESSNESS SUPPORT**

(925L/1005/280P)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	2,000,000
<b>0100 Contractual Services - Total*</b>	<b>\$2,000,000</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	2,678,000
<b>9000 Purposes as Specified - Total</b>	<b>\$2,678,000</b>
<b>Appropriation Total</b>	<b>\$4,678,000</b>

**050 - Department of Family and Support Services**  
**925L - Local Public and Private Grant Fund**  
**1005 - Department of Family and Support Services - Continued**  
**280Q - SOCIAL SERVICES BLOCK GRANT**

(925L/1005/280Q)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	420,000
<b>0100 Contractual Services - Total*</b>	<b>\$420,000</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	419,000
<b>9000 Purposes as Specified - Total</b>	<b>\$419,000</b>
<b>Appropriation Total</b>	<b>\$839,000</b>



**050 - Department of Family and Support Services**  
**925L - Local Public and Private Grant Fund**  
**1005 - Department of Family and Support Services - Continued**  
**2815 - FOSTER GRANDPARENTS**

(925L/1005/2815)

Appropriations	Recommendation
<b>0900 Financial Purposes as Specified</b>	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	490,000
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$490,000</b>
<b>Appropriation Total</b>	<b>\$490,000</b>

**050 - Department of Family and Support Services**  
**925L - Local Public and Private Grant Fund**  
**1005 - Department of Family and Support Services - Continued**  
**2868 - SENIOR COMPANION PROJECT - ACTION**

(925L/1005/2868)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	140,000
<b>0100 Contractual Services - Total*</b>	<b>\$140,000</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	139,000
<b>9000 Purposes as Specified - Total</b>	<b>\$139,000</b>
<b>Appropriation Total</b>	<b>\$279,000</b>

**050 - Department of Family and Support Services**  
**925L - Local Public and Private Grant Fund**  
**1005 - Department of Family and Support Services - Continued**  
**2904 - AREA PLAN ON AGING**

(925L/1005/2904)

Appropriations	Recommendation
<b>0900 Financial Purposes as Specified</b>	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	186,000
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$186,000</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	205,000
<b>9000 Purposes as Specified - Total</b>	<b>\$205,000</b>
<b>Appropriation Total</b>	<b>\$391,000</b>

**050 - Department of Family and Support Services**  
**925L - Local Public and Private Grant Fund**  
**1005 - Department of Family and Support Services - Continued**  
**2923 - CHICAGO DOMESTIC VIOLENCE HELP LINE**

(925L/1005/2923)

Appropriations	Recommendation
<b>0900 Financial Purposes as Specified</b>	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	357,000
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$357,000</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	207,000
<b>9000 Purposes as Specified - Total</b>	<b>\$207,000</b>
<b>Appropriation Total</b>	<b>\$564,000</b>
<b>Fund Total</b>	<b>\$7,241,000</b>

**050 - Department of Family and Support Services**  
**925P - PROGRAM INCOME FUND**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2904 - AREA PLAN ON AGING**

(925P/1005/2904)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	150,000
<b>0100 Contractual Services - Total*</b>	<b>\$150,000</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	541,000
<b>9000 Purposes as Specified - Total</b>	<b>\$541,000</b>
<b>Appropriation Total</b>	<b>\$691,000</b>

**050 - Department of Family and Support Services**  
**925S - STATE GRANT FUND**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2815 - FOSTER GRANDPARENTS**

(925S/1005/2815)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	59,000
<b>0100 Contractual Services - Total*</b>	<b>\$59,000</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	54,000
<b>9000 Purposes as Specified - Total</b>	<b>\$54,000</b>
<b>Appropriation Total</b>	<b>\$113,000</b>

**050 - Department of Family and Support Services**  
**925S - State Grant Fund**  
**1005 - Department of Family and Support Services - Continued**  
**2836 - LONG TERM CARE OMBUDSMAN PROGRAM - CMP**

(925S/1005/2836)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$161,062
0006 Salary Provision	60,022
0015 Schedule Salary Adjustments	2,926
0044 Fringe Benefits	95,990
<b>0000 Personnel Services - Total*</b>	<b>\$320,000</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	317,000
<b>9000 Purposes as Specified - Total</b>	<b>\$317,000</b>
<b>Appropriation Total</b>	<b>\$637,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>3836 - Long Term Care Ombudsman Program - CMP</b>		
3898 Community Services Representative	1	\$75,384
3011 Supervisor of Family Support Programs	1	90,660
Schedule Salary Adjustments		2,926
<b>Section Position Total</b>	<b>2</b>	<b>\$168,970</b>
<b>Position Total</b>	<b>2</b>	<b>\$168,970</b>
<b>Turnover</b>		<b>(4,982)</b>
<b>Position Net Total</b>	<b>2</b>	<b>\$163,988</b>

**050 - Department of Family and Support Services**  
**925S - State Grant Fund**  
**1005 - Department of Family and Support Services - Continued**  
**2846 - ELDER ABUSE AND NEGLECT**

(925S/1005/2846)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	62,000
<b>0100 Contractual Services - Total*</b>	<b>\$62,000</b>
<b>0800 Indirect Costs</b>	
0801 Indirect Costs	6,000
<b>0800 Indirect Costs - Total*</b>	<b>\$6,000</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	67,000
<b>9000 Purposes as Specified - Total</b>	<b>\$67,000</b>
<b>Appropriation Total</b>	<b>\$135,000</b>



**050 - Department of Family and Support Services**  
**925S - State Grant Fund**  
**1005 - Department of Family and Support Services - Continued**  
**2868 - SENIOR COMPANION PROJECT - ACTION**

(925S/1005/2868)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	55,000
<b>0100 Contractual Services - Total*</b>	<b>\$55,000</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	33,000
<b>9000 Purposes as Specified - Total</b>	<b>\$33,000</b>
<b>Appropriation Total</b>	<b>\$88,000</b>

**050 - Department of Family and Support Services**  
**925S - State Grant Fund**  
**1005 - Department of Family and Support Services - Continued**  
**2904 - AREA PLAN ON AGING**

(925S/1005/2904)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$53,684
0044 Fringe Benefits	31,994
<b>0000 Personnel Services - Total*</b>	<b>\$85,678</b>
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	17,314,322
<b>0100 Contractual Services - Total*</b>	<b>\$17,314,322</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	17,372,000
<b>9000 Purposes as Specified - Total</b>	<b>\$17,372,000</b>
<b>Appropriation Total</b>	<b>\$34,772,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>3904 - Area Plan on Aging</b>		
3025 Assistant Community Living Specialist	1	\$55,344
<b>Section Position Total</b>	<b>1</b>	<b>\$55,344</b>
<b>Position Total</b>	<b>1</b>	<b>\$55,344</b>
<b>Turnover</b>		<b>(1,660)</b>
<b>Position Net Total</b>	<b>1</b>	<b>\$53,684</b>

**050 - Department of Family and Support Services**  
**925S - State Grant Fund**  
**1005 - Department of Family and Support Services - Continued**  
**2923 - CHICAGO DOMESTIC VIOLENCE HELP LINE**

(925S/1005/2923)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	44,000
<b>9000 Purposes as Specified - Total</b>	<b>\$44,000</b>
<b>Appropriation Total</b>	<b>\$44,000</b>

**050 - Department of Family and Support Services**  
**925S - State Grant Fund**  
**1005 - Department of Family and Support Services - Continued**  
**2942 - EMERGENCY AND TRANSITIONAL HOUSING**

(925S/1005/2942)

Appropriations		Recommendation
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$225,304
0006	Salary Provision	6,709
0015	Schedule Salary Adjustments	3,176
0044	Fringe Benefits	134,276
<b>0000 Personnel Services - Total*</b>		<b>\$369,465</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	\$8,000,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,043,417
0190	Telephone - Centrex Billings	4,359
<b>0100 Contractual Services - Total*</b>		<b>\$13,047,776</b>
<b>0800 Indirect Costs</b>		
0801	Indirect Costs	102,759
<b>0800 Indirect Costs - Total*</b>		<b>\$102,759</b>
<b>9000 Purposes as Specified</b>		
909A	Reserve Balance	13,448,000
<b>9000 Purposes as Specified - Total</b>		<b>\$13,448,000</b>
<b>Appropriation Total</b>		<b>\$26,968,000</b>

**Positions and Salaries**

Position		No	Mayor's 2025 Recommendations Rate
<b>3942 - Emergency and Transitional Housing</b>			
1912	Project Coordinator	1	\$105,408
1730	Program Analyst	1	126,864
	Schedule Salary Adjustments		3,176
<b>Section Position Total</b>		<b>2</b>	<b>\$235,448</b>
<b>Position Total</b>		<b>2</b>	<b>\$235,448</b>
<b>Turnover</b>			<b>(6,968)</b>
<b>Position Net Total</b>		<b>2</b>	<b>\$228,480</b>

**050 - Department of Family and Support Services**  
**925S - State Grant Fund**  
**1005 - Department of Family and Support Services - Continued**  
**2946 - SENIOR HEALTH ASSISTANCE PROGRAM**

(925S/1005/2946)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$182,120
0006 Salary Provision	43,341
0044 Fringe Benefits	108,539
<b>0000 Personnel Services - Total*</b>	<b>\$334,000</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	334,000
<b>9000 Purposes as Specified - Total</b>	<b>\$334,000</b>
<b>Appropriation Total</b>	<b>\$668,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>3946 - Senior Health Assistance Program</b>		
3025 Assistant Community Living Specialist	1	\$96,048
3025 Assistant Community Living Specialist	1	91,704
<b>Section Position Total</b>	<b>2</b>	<b>\$187,752</b>
<b>Position Total</b>	<b>2</b>	<b>\$187,752</b>
<b>Turnover</b>		<b>(5,632)</b>
<b>Position Net Total</b>	<b>2</b>	<b>\$182,120</b>

**050 - Department of Family and Support Services**  
**925S - State Grant Fund**  
**1005 - Department of Family and Support Services - Continued**  
**2962 - EARLY CHILDHOOD BLOCK GRANT**

(925S/1005/2962)

Appropriations		Recommendation
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,406,591
0006	Salary Provision	(32,862)
0015	Schedule Salary Adjustments	19,469
0044	Fringe Benefits	867,323
<b>0000 Personnel Services - Total*</b>		<b>\$2,260,521</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	\$75,125,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	40,614,479
<b>0100 Contractual Services - Total*</b>		<b>\$115,739,479</b>
<b>9000 Purposes as Specified</b>		
909A	Reserve Balance	116,325,000
<b>9000 Purposes as Specified - Total</b>		<b>\$116,325,000</b>
<b>Appropriation Total</b>		<b>\$234,325,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>3962 - Early Childhood Block Grant</b>		
3954	Director of Children Services	1 \$115,488
3914	Support Services Coordinator	2 105,408
3914	Support Services Coordinator	3 73,140
3906	Assistant Director of Children Services	2 86,520
3899	Program Development Coordinator	1 90,780
3899	Program Development Coordinator	1 73,140
3018	Manager of Family Support Programs	2 142,536
0310	Project Manager	1 86,520
0120	Supervisor of Accounting	1 126,672
0111	Lead Accountant	1 119,352
	Schedule Salary Adjustments	19,469
<b>Section Position Total</b>		<b>15 \$1,519,769</b>
<b>Position Total</b>		<b>15 \$1,519,769</b>
<b>Turnover</b>		<b>(93,709)</b>
<b>Position Net Total</b>		<b>15 \$1,426,060</b>

**050 - Department of Family and Support Services**  
**925S - State Grant Fund**  
**1005 - Department of Family and Support Services - Continued**  
**2977 - SENIOR BENEFITS ACCESS PROGRAM**

(925S/1005/2977)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	438,000
<b>0100 Contractual Services - Total*</b>	<b>\$438,000</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	276,000
<b>9000 Purposes as Specified - Total</b>	<b>\$276,000</b>
<b>Appropriation Total</b>	<b>\$714,000</b>
<b>Fund Total</b>	<b>\$298,464,000</b>

**050 - Department of Family and Support Services**  
**GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**290H - AMERICAN RESCUE PLAN FISCAL RECOVERY**

(GA00/1005/290H)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,898,366
0006	Salary Provision	(51,789)
0015	Schedule Salary Adjustments	9,563
0044	Fringe Benefits	1,149,049
<b>0000 Personnel Services - Total*</b>		<b>\$3,005,189</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	47,705,811
<b>0100 Contractual Services - Total*</b>		<b>\$47,705,811</b>
<b>9000 Purposes as Specified</b>		
909A	Reserve Balance	90,689,000
<b>9000 Purposes as Specified - Total</b>		<b>\$90,689,000</b>
<b>Appropriation Total</b>		<b>\$141,400,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Mayor's 2025 Recommendations Rate</b>
<b>390H - American Rescue Plan Fiscal Recovery</b>		
9644	1	\$117,768
9643	2	101,436
3955	1	110,316
3955	4	86,640
3955	1	82,716
3955	4	80,232
0310	5	104,208
0310	2	99,456
0310	1	86,520
		Schedule Salary Adjustments 9,563
<b>Section Position Total</b>	<b>21</b>	<b>\$1,997,195</b>
<b>Position Total</b>	<b>21</b>	<b>\$1,997,195</b>
<b>Turnover</b>		<b>(89,266)</b>
<b>Position Net Total</b>	<b>21</b>	<b>\$1,907,929</b>



**050 - Department of Family and Support Services**  
**GJ51 - COMMUNITY DEVELOPMENT BLOCK GRANT YEAR LI**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2501 - PLANNING AND ADMINISTRATION**

(GJ51/1005/2501)

<b>Appropriations</b>	<b>Recommendation</b>
<b>0100 Contractual Services</b>	
0125 Office and Building Services	\$4,500
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	11,976
0152 Advertising	500
0157 Rental of Equipment and Services	200
0159 Lease Purchase Agreements for Equipment and Machinery	22,625
0166 Dues, Subscriptions and Memberships	1,400
0169 Technical Meeting Costs	5,026
<b>0100 Contractual Services - Total*</b>	<b>\$46,227</b>
<b>0200 Travel</b>	
0270 Local Transportation	450
<b>0200 Travel - Total*</b>	<b>\$450</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$3,775
0350 Stationery and Office Supplies	2,400
<b>0300 Commodities and Materials - Total*</b>	<b>\$6,175</b>
<b>9400 Transfers and Reimbursements</b>	
9438 For Services Provided by the Department of Fleet and Facilities Management	13,148
<b>9400 Transfers and Reimbursements - Total</b>	<b>\$13,148</b>
<b>Appropriation Total</b>	<b>\$66,000</b>

050 - Department of Family and Support Services  
**GJ51 - Community Development Block Grant Year LI**  
 1005 - Department of Family and Support Services - Continued  
 2510 - HUMAN SERVICES

(GJ51/1005/2510)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$70,946
0006 Salary Provision	50,772
0044 Fringe Benefits	42,282
<b>0000 Personnel Services - Total*</b>	<b>\$164,000</b>
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	1,006,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,006,000</b>
<b>Appropriation Total</b>	<b>\$1,170,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>3520 - Human Services Programs</b>		
1912 Project Coordinator	1	\$73,140
<b>Section Position Total</b>	<b>1</b>	<b>\$73,140</b>
<b>Position Total</b>	<b>1</b>	<b>\$73,140</b>
<b>Turnover</b>		<b>(2,194)</b>
<b>Position Net Total</b>	<b>1</b>	<b>\$70,946</b>

**050 - Department of Family and Support Services**  
**GJ51 - Community Development Block Grant Year LI**  
**1005 - Department of Family and Support Services - Continued**  
**2515 - HOMELESS SERVICES**

(GJ51/1005/2515)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,351,485
0012	Contract Wage Increment - Prevailing Rate	1,474
0015	Schedule Salary Adjustments	16,531
0044	Fringe Benefits	814,660
<b>0000 Personnel Services - Total*</b>		<b>\$2,184,150</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	8,893,850
<b>0100 Contractual Services - Total*</b>		<b>\$8,893,850</b>
<b>Appropriation Total</b>		<b>\$11,078,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Mayor's 2025 Recommendations Rate</b>
<b>3516 - Homeless Services</b>		
9679 Deputy Commissioner	1	\$152,748
7132 Mobile Unit Operator	1	47,231H
3914 Support Services Coordinator	1	105,408
3825 Community Intervention Specialist	1	115,632
3825 Community Intervention Specialist	1	110,316
3825 Community Intervention Specialist	2	78,960
3825 Community Intervention Specialist	3	72,012
3825 Community Intervention Specialist	2	66,612
3812 Director of Human Services	1	132,708
03A7 Administrative Assistant	1	87,516
0310 Project Manager	1	99,456
Schedule Salary Adjustments		16,531
<b>Section Position Total</b>	<b>15</b>	<b>\$1,425,733</b>
<b>Position Total</b>	<b>15</b>	<b>\$1,425,733</b>
<b>Turnover</b>		<b>(57,717)</b>
<b>Position Net Total</b>	<b>15</b>	<b>\$1,368,016</b>

050 - Department of Family and Support Services  
**GJ51 - Community Development Block Grant Year LI**  
 1005 - Department of Family and Support Services - Continued  
**2520 - WORKFORCE SERVICES**

(GJ51/1005/2520)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$624,301
0015 Schedule Salary Adjustments	15,180
0044 Fringe Benefits	372,071
<b>0000 Personnel Services - Total*</b>	<b>\$1,011,552</b>
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	5,332,448
<b>0100 Contractual Services - Total*</b>	<b>\$5,332,448</b>
<b>Appropriation Total</b>	<b>\$6,344,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>3530 - Workforce Services Program</b>		
9679 Deputy Commissioner	1	\$152,748
3018 Manager of Family Support Programs	1	118,128
1912 Project Coordinator	1	110,316
1912 Project Coordinator	1	78,960
1912 Project Coordinator	1	73,140
0308 Staff Assistant	1	110,316
Schedule Salary Adjustments		15,180
<b>Section Position Total</b>	<b>6</b>	<b>\$658,788</b>
<b>Position Total</b>	<b>6</b>	<b>\$658,788</b>
<b>Turnover</b>		<b>(19,307)</b>
<b>Position Net Total</b>	<b>6</b>	<b>\$639,481</b>

050 - Department of Family and Support Services  
**GJ51 - Community Development Block Grant Year LI**  
 1005 - Department of Family and Support Services - Continued  
**2525 - SENIOR SERVICES**

(GJ51/1005/2525)

Appropriations		Recommendation
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$138,260
0015	Schedule Salary Adjustments	3,724
0044	Fringe Benefits	82,400
<b>0000 Personnel Services - Total*</b>		<b>\$224,384</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	\$2,866,808
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	239,808
<b>0100 Contractual Services - Total*</b>		<b>\$3,106,616</b>
<b>Appropriation Total</b>		<b>\$3,331,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>3540 - Senior Services Programs</b>		
0313 Assistant Commissioner	1	\$142,536
Schedule Salary Adjustments		3,724
<b>Section Position Total</b>	<b>1</b>	<b>\$146,260</b>
<b>Position Total</b>	<b>1</b>	<b>\$146,260</b>
<b>Turnover</b>		<b>(4,276)</b>
<b>Position Net Total</b>	<b>1</b>	<b>\$141,984</b>

050 - Department of Family and Support Services  
**GJ51 - Community Development Block Grant Year LI**  
 1005 - Department of Family and Support Services - Continued  
 2530 - DOMESTIC VIOLENCE SERVICES

(GJ51/1005/2530)

Appropriations		Recommendation
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$410,188
0015	Schedule Salary Adjustments	10,693
0044	Fringe Benefits	249,774
<b>0000 Personnel Services - Total*</b>		<b>\$670,655</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	\$1,931,345
0166	Dues, Subscriptions and Memberships	50,000
<b>0100 Contractual Services - Total*</b>		<b>\$1,981,345</b>
<b>Appropriation Total</b>		<b>\$2,652,000</b>

<b>Fund Total</b>	<b>\$24,641,000</b>
<b>Department Total</b>	<b>\$767,358,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>3550 - Domestic Violence Programs</b>		
3011 Supervisor of Family Support Programs	1	\$115,488
2989 Grants Research Specialist	1	90,228
1912 Project Coordinator	1	78,960
1912 Project Coordinator	1	73,140
0309 Coordinator of Special Projects	1	74,244
Schedule Salary Adjustments		10,693
<b>Section Position Total</b>	<b>5</b>	<b>\$442,753</b>
<b>Position Total</b>	<b>5</b>	<b>\$442,753</b>
<b>Turnover</b>		<b>(21,872)</b>
<b>Position Net Total</b>	<b>5</b>	<b>\$420,881</b>

**051 - Office of Public Safety Administration**  
**925F - FEDERAL GRANT FUND**  
**1005 - OFFICE OF PUBLIC SAFETY ADMINISTRATION**  
**2815 - URBAN AREAS SECURITY INITIATIVE**

(925F/1005/2815)

Appropriations		Recommendation
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,166,898
0006	Salary Provision	1,994,947
0015	Schedule Salary Adjustments	15,688
0044	Fringe Benefits	719,193
<b>0000 Personnel Services - Total*</b>		<b>\$3,896,726</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,355,274
<b>0100 Contractual Services - Total*</b>		<b>\$5,355,274</b>
<b>9000 Purposes as Specified</b>		
909A	Reserve Balance	14,335,000
<b>9000 Purposes as Specified - Total</b>		<b>\$14,335,000</b>
<b>Appropriation Total</b>		<b>\$23,587,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>3815 - Urban Areas Security Initiative</b>		
2989	1	\$99,528
2926	1	94,992
1854	1	90,780
1576	1	121,212
1576	1	73,140
1562	1	167,556
0677	1	103,176
03A8	1	60,720
0345	1	132,924
0310	1	115,488
0308	1	75,384
0123	1	109,164
		Schedule Salary Adjustments 15,688
<b>Section Position Total</b>	<b>12</b>	<b>\$1,259,752</b>
<b>Position Total</b>	<b>12</b>	<b>\$1,259,752</b>
<b>Turnover</b>		<b>(77,166)</b>
<b>Position Net Total</b>	<b>12</b>	<b>\$1,182,586</b>

**051 - Office of Public Safety Administration  
925F - Federal Grant Fund  
1005 - Office of Public Safety Administration - Continued  
2996 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)**

(925F/1005/2996)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$73,542
0006	Salary Provision	154,742
0015	Schedule Salary Adjustments	2,070
0044	Fringe Benefits	50,017
<b>0000 Personnel Services - Total*</b>		<b>\$280,371</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	199,629
<b>0100 Contractual Services - Total*</b>		<b>\$199,629</b>
<b>9000 Purposes as Specified</b>		
909A	Reserve Balance	790,000
<b>9000 Purposes as Specified - Total</b>		<b>\$790,000</b>
<b>Appropriation Total</b>		<b>\$1,270,000</b>
<b>Fund Total</b>		<b>\$24,857,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Mayor's 2025 Recommendations Rate</b>
<b>3996 - Edward Byrne Memorial JAG</b>		
0311 Projects Administrator	1	\$86,520
Schedule Salary Adjustments		2,070
<b>Section Position Total</b>	<b>1</b>	<b>\$88,590</b>
<b>Position Total</b>	<b>1</b>	<b>\$88,590</b>
<b>Turnover</b>		<b>(12,978)</b>
<b>Position Net Total</b>	<b>1</b>	<b>\$75,612</b>



**051 - Office of Public Safety Administration**  
**925L - LOCAL PUBLIC AND PRIVATE GRANT FUND**  
**1005 - OFFICE OF PUBLIC SAFETY ADMINISTRATION**  
**2826 - PSA - PRIVATE GRANTS**

(925L/1005/2826)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	953,000
<b>9000 Purposes as Specified - Total</b>	<b>\$953,000</b>
<b>Appropriation Total</b>	<b>\$953,000</b>
<b>Department Total</b>	<b>\$25,810,000</b>

**054 - Department of Planning and Development**  
**925F - FEDERAL GRANT FUND**  
**1005 - DEPARTMENT OF PLANNING AND DEVELOPMENT**  
**2894 - EQUITABLE TRANSIT ORIENTED DEVELOPMENT**

(925F/1005/2894)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	608,000
<b>9000 Purposes as Specified - Total</b>	<b>\$608,000</b>
<b>Appropriation Total</b>	<b>\$608,000</b>

**054 - Department of Planning and Development**  
**925L - LOCAL PUBLIC AND PRIVATE GRANT FUND**  
**1005 - DEPARTMENT OF PLANNING AND DEVELOPMENT**  
**280D - AFRICAN AMERICAN CULTURAL HERITAGE**

(925L/1005/280D)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	150,000
<b>9000 Purposes as Specified - Total</b>	<b>\$150,000</b>
<b>Appropriation Total</b>	<b>\$150,000</b>

**054 - Department of Planning and Development**  
**925L - Local Public and Private Grant Fund**  
**1005 - Department of Planning and Development - Continued**  
**280E - RTA COMMUNITY PLANNING PROGRAM**

(925L/1005/280E)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	285,000
<b>0100 Contractual Services - Total*</b>	<b>\$285,000</b>
<b>Appropriation Total</b>	<b>\$285,000</b>

**054 - Department of Planning and Development**  
**925L - Local Public and Private Grant Fund**  
**1005 - Department of Planning and Development - Continued**  
**2894 - EQUITABLE TRANSIT ORIENTED DEVELOPMENT**

(925L/1005/2894)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	67,000
<b>9000 Purposes as Specified - Total</b>	<b>\$67,000</b>
<b>Appropriation Total</b>	<b>\$67,000</b>
<b>Fund Total</b>	<b>\$502,000</b>

054 - Department of Planning and Development  
**GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND**  
 1005 - DEPARTMENT OF PLANNING AND DEVELOPMENT  
 290H - AMERICAN RESCUE PLAN FISCAL RECOVERY

(GA00/1005/290H)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$211,194
0006 Salary Provision	50,896
0044 Fringe Benefits	132,910
<b>0000 Personnel Services - Total*</b>	<b>\$395,000</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,200,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,200,000</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	12,379,000
<b>9000 Purposes as Specified - Total</b>	<b>\$12,379,000</b>
<b>Appropriation Total</b>	<b>\$13,974,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>390H - American Rescue Plan Fiscal Recovery</b>		
9646 Recovery Team Program Director	1	\$131,436
9643 Recovery Team Program Manager	1	98,472
<b>Section Position Total</b>	<b>2</b>	<b>\$229,908</b>
<b>Position Total</b>	<b>2</b>	<b>\$229,908</b>
<b>Turnover</b>		<b>(18,714)</b>
<b>Position Net Total</b>	<b>2</b>	<b>\$211,194</b>

**054 - Department of Planning and Development**  
**GJ51 - COMMUNITY DEVELOPMENT BLOCK GRANT YEAR LI**  
**1005 - DEPARTMENT OF PLANNING AND DEVELOPMENT**  
**2505 - PLANNING AND ADMINISTRATION**

(GJ51/1005/2505)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$981,641
0015	Schedule Salary Adjustments	6,918
0044	Fringe Benefits	608,441
<b>0000 Personnel Services - Total*</b>		<b>\$1,597,000</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$30,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	50,000
<b>0100 Contractual Services - Total*</b>		<b>\$80,000</b>
<b>Appropriation Total</b>		<b>\$1,677,000</b>
<b>Department Total</b>		<b>\$16,761,000</b>

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Mayor's 2025 Recommendations Rate</b>
<b>3502 - Finance</b>			
2915	Program Auditor II	1	\$66,612
1482	Contract Review Specialist II	1	72,012
1482	Contract Review Specialist II	1	66,612
0134	Financial Analyst	2	67,656
0109	Accounting Technician	1	59,760
	Schedule Salary Adjustments		3,708
<b>Section Position Total</b>		<b>6</b>	<b>\$404,016</b>
<b>3503 - Operations</b>			
2921	Senior Research Analyst	1	\$105,540
1335	Associate Human Resources Business Partner-Excluded	1	61,656
0635	Senior Programmer/Analyst	1	137,436
03A7	Administrative Assistant	1	54,492
0308	Staff Assistant	1	115,632
	Schedule Salary Adjustments		1,464
<b>Section Position Total</b>		<b>5</b>	<b>\$476,220</b>
<b>3506 - Communications and Outreach</b>			
0729	Information Coordinator	1	\$90,780
0729	Information Coordinator	1	86,640
	Schedule Salary Adjustments		1,746
<b>Section Position Total</b>		<b>2</b>	<b>\$179,166</b>

**054 - Department of Planning and Development**  
**GJ51 - Community Development Block Grant Year LI**  
**1005 - Department of Planning and Development**  
**2505 - Planning and Administration - Continued**

Position	No	Mayor's 2025 Recommendations Rate
<b>Position Total</b>	<b>13</b>	<b>\$1,059,402</b>
Turnover		(70,843)
<b>Position Net Total</b>	<b>13</b>	<b>\$988,559</b>



**057 - Chicago Police Department**  
**925C - COVID-19 GRANT FUND**  
**1005 - CHICAGO POLICE DEPARTMENT**  
**2996 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)**

(925C/1005/2996)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	6,037,000
<b>9000 Purposes as Specified - Total</b>	<b>\$6,037,000</b>
<b>Appropriation Total</b>	<b>\$6,037,000</b>

057 - Chicago Police Department  
**925F - FEDERAL GRANT FUND**  
 1005 - CHICAGO POLICE DEPARTMENT

**280E - IMPROVING CPD'S RESPONSE TO DOMESTIC VIOLENCE, SEXUAL ASSAULT, AND STALKING**

(925F/1005/280E)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$62,169
0015 Schedule Salary Adjustments	1,608
0044 Fringe Benefits	42,282
<b>0000 Personnel Services - Total*</b>	<b>\$106,059</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	431,941
<b>9000 Purposes as Specified - Total</b>	<b>\$431,941</b>
<b>Appropriation Total</b>	<b>\$538,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>380E - Improving CPD's Response to Domestic Violence, Sexual Assault, and Stalking</b>		
1912 Project Coordinator	1	\$73,140
Schedule Salary Adjustments		1,608
<b>Section Position Total</b>	<b>1</b>	<b>\$74,748</b>
<b>Position Total</b>	<b>1</b>	<b>\$74,748</b>
Turnover		(10,971)
<b>Position Net Total</b>	<b>1</b>	<b>\$63,777</b>

**057 - Chicago Police Department**  
**925F - Federal Grant Fund**  
**1005 - Chicago Police Department - Continued**  
**280N - PORT SECURITY**

(925F/1005/280N)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	541,000
<b>9000 Purposes as Specified - Total</b>	<b>\$541,000</b>
<b>Appropriation Total</b>	<b>\$541,000</b>

**057 - Chicago Police Department**  
**925F - Federal Grant Fund**  
**1005 - Chicago Police Department - Continued**  
**280R - LOCAL LAW ENFORCEMENT CRIME GUN INTELLIGENCE INTEGRATION**

(925F/1005/280R)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	602,000
<b>9000 Purposes as Specified - Total</b>	<b>\$602,000</b>
<b>Appropriation Total</b>	<b>\$602,000</b>

**057 - Chicago Police Department  
925F - Federal Grant Fund  
1005 - Chicago Police Department - Continued  
280V - URBAN AREAS SECURITY INITIATIVE**

(925F/1005/280V)

Appropriations		Recommendation
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$68,534
0015	Schedule Salary Adjustments	1,008
0044	Fringe Benefits	46,611
<b>0000 Personnel Services - Total*</b>		<b>\$116,153</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,024,971
<b>0100 Contractual Services - Total*</b>		<b>\$5,024,971</b>
<b>0400 Equipment</b>		
0451	For Purchase of Vehicles for Use by the Police and Fire Departments	3,724,876
<b>0400 Equipment - Total*</b>		<b>\$3,724,876</b>
<b>9000 Purposes as Specified</b>		
909A	Reserve Balance	33,260,000
<b>9000 Purposes as Specified - Total</b>		<b>\$33,260,000</b>
<b>Appropriation Total</b>		<b>\$42,126,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>380V - Urban Areas Security Initiative</b>		
9119 Senior Intelligence Analyst	1	\$80,628
Schedule Salary Adjustments		1,008
<b>Section Position Total</b>	<b>1</b>	<b>\$81,636</b>
<b>Position Total</b>	<b>1</b>	<b>\$81,636</b>
Turnover		(12,094)
<b>Position Net Total</b>	<b>1</b>	<b>\$69,542</b>

**057 - Chicago Police Department**  
**925F - Federal Grant Fund**  
**1005 - Chicago Police Department - Continued**  
**2816 - ASSET FORFEITURE - FEDERAL**

(925F/1005/2816)

<b>Appropriations</b>	<b>Recommendation</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,179,000
<b>0100 Contractual Services - Total*</b>	<b>\$3,179,000</b>
<b>Appropriation Total</b>	<b>\$3,179,000</b>

**057 - Chicago Police Department**  
**925F - Federal Grant Fund**  
**1005 - Chicago Police Department - Continued**  
**281J - OPERATION LEGEND**

(925F/1005/281J)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	1,252,000
<b>9000 Purposes as Specified - Total</b>	<b>\$1,252,000</b>
<b>Appropriation Total</b>	<b>\$1,252,000</b>

**057 - Chicago Police Department**  
**925F - Federal Grant Fund**  
**1005 - Chicago Police Department - Continued**  
**281K - JUVENILE JUSTICE SYSTEM ENHANCEMENTS**

(925F/1005/281K)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	390,000
<b>9000 Purposes as Specified - Total</b>	<b>\$390,000</b>
<b>Appropriation Total</b>	<b>\$390,000</b>



**057 - Chicago Police Department**  
**925F - Federal Grant Fund**  
**1005 - Chicago Police Department - Continued**  
**281L - SEXUAL ASSAULT KIT INITIATIVE (SAKI) GRANT**

(925F/1005/281L)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	797,000
<b>9000 Purposes as Specified - Total</b>	<b>\$797,000</b>
<b>Appropriation Total</b>	<b>\$797,000</b>

**057 - Chicago Police Department**  
**925F - Federal Grant Fund**  
**1005 - Chicago Police Department - Continued**  
**281P - CONNECT AND PROTECT**

(925F/1005/281P)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	217,000
<b>9000 Purposes as Specified - Total</b>	<b>\$217,000</b>
<b>Appropriation Total</b>	<b>\$217,000</b>

**057 - Chicago Police Department**  
**925F - Federal Grant Fund**  
**1005 - Chicago Police Department - Continued**  
**281R - COPS TECHNOLOGY AND EQUIPMENT PROGRAM**

(925F/1005/281R)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	500,000
<b>9000 Purposes as Specified - Total</b>	<b>\$500,000</b>
<b>Appropriation Total</b>	<b>\$500,000</b>

**057 - Chicago Police Department**  
**925F - Federal Grant Fund**  
**1005 - Chicago Police Department - Continued**  
**281S - BYRNE DISCRETIONARY COMMUNITY PROJECT**

(925F/1005/281S)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	500,000
<b>9000 Purposes as Specified - Total</b>	<b>\$500,000</b>
<b>Appropriation Total</b>	<b>\$500,000</b>

**057 - Chicago Police Department**  
**925F - Federal Grant Fund**  
**1005 - Chicago Police Department - Continued**  
**281W - PRESIDENTIAL NOMINATING CONVENTION**

(925F/1005/281W)

<b>Appropriations</b>	<b>Recommendation</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	75,000,000
<b>9000 Purposes as Specified - Total</b>	<b>\$75,000,000</b>
<b>Appropriation Total</b>	<b>\$75,000,000</b>

**057 - Chicago Police Department**  
**925F - Federal Grant Fund**  
**1005 - Chicago Police Department - Continued**  
**282A - MATTHEW SHEPARD AND JAMES BYRD JR. HATE CRIMES PROGRAM**

(925F/1005/282A)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	400,000
<b>9000 Purposes as Specified - Total</b>	<b>\$400,000</b>
<b>Appropriation Total</b>	<b>\$400,000</b>

**057 - Chicago Police Department**  
**925F - Federal Grant Fund**  
**1005 - Chicago Police Department - Continued**  
**2842 - VIOLENCE AGAINST WOMEN - SEXUAL ASSAULT PROGRAM**

(925F/1005/2842)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	62,000
<b>0100 Contractual Services - Total*</b>	<b>\$62,000</b>
<b>0900 Financial Purposes as Specified</b>	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	10,000
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$10,000</b>
<b>Appropriation Total</b>	<b>\$72,000</b>

**057 - Chicago Police Department  
925F - Federal Grant Fund  
1005 - Chicago Police Department - Continued  
2844 - VIOLENCE AGAINST WOMEN - DOMESTIC VIOLENCE PROTECTION**

(925F/1005/2844)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$68,401
0006 Salary Provision	(16,062)
0015 Schedule Salary Adjustments	1,140
0044 Fringe Benefits	46,521
<b>0000 Personnel Services - Total*</b>	<b>\$100,000</b>
<b>Appropriation Total</b>	<b>\$100,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>3844 - Violence Against Women - Domestic Violence Protection</b>		
1141 Principal Operations Analyst	1	\$80,472
Schedule Salary Adjustments		1,140
<b>Section Position Total</b>	<b>1</b>	<b>\$81,612</b>
<b>Position Total</b>	<b>1</b>	<b>\$81,612</b>
Turnover		(12,071)
<b>Position Net Total</b>	<b>1</b>	<b>\$69,541</b>



**057 - Chicago Police Department**  
**925F - Federal Grant Fund**  
**1005 - Chicago Police Department - Continued**  
**2859 - PROJECT SAFE NEIGHBORHOODS**

(925F/1005/2859)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	56,000
<b>9000 Purposes as Specified - Total</b>	<b>\$56,000</b>
<b>Appropriation Total</b>	<b>\$56,000</b>

**057 - Chicago Police Department**  
**925F - Federal Grant Fund**  
**1005 - Chicago Police Department - Continued**  
**2909 - COMMUNITY POLICING DEVELOPMENT**

(925F/1005/2909)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	250,000
<b>0100 Contractual Services - Total*</b>	<b>\$250,000</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	357,000
<b>9000 Purposes as Specified - Total</b>	<b>\$357,000</b>
<b>Appropriation Total</b>	<b>\$607,000</b>

**057 - Chicago Police Department  
925F - Federal Grant Fund  
1005 - Chicago Police Department - Continued  
2921 - TRANSIT SECURITY**

(925F/1005/2921)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$3,024,715
0006	Salary Provision	1,623,915
0015	Schedule Salary Adjustments	88,609
0020	Overtime	634,000
0044	Fringe Benefits	1,824,761
<b>0000 Personnel Services - Total*</b>		<b>\$7,196,000</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,304,000
<b>0100 Contractual Services - Total*</b>		<b>\$1,304,000</b>
<b>9000 Purposes as Specified</b>		
909A	Reserve Balance	9,418,000
<b>9000 Purposes as Specified - Total</b>		<b>\$9,418,000</b>
<b>Appropriation Total</b>		<b>\$17,918,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Mayor's 2025 Recommendations Rate</b>
<b>3921 - Transit Security</b>		
9161 Police Officer	25	\$102,822
9161 Police Officer	5	61,782
9158 Explosives Technician I	2	138,510
Schedule Salary Adjustments		88,609
<b>Section Position Total</b>	<b>32</b>	<b>\$3,245,089</b>
<b>Position Total</b>	<b>32</b>	<b>\$3,245,089</b>
<b>Turnover</b>		<b>(131,765)</b>
<b>Position Net Total</b>	<b>32</b>	<b>\$3,113,324</b>

**057 - Chicago Police Department**  
**925F - Federal Grant Fund**  
**1005 - Chicago Police Department - Continued**  
**2968 - SUSTAINED TRAFFIC ENFORCEMENT PROGRAM**

(925F/1005/2968)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0006 Salary Provision	328,000
<b>0000 Personnel Services - Total*</b>	<b>\$328,000</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	328,000
<b>0100 Contractual Services - Total*</b>	<b>\$328,000</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	1,072,000
<b>9000 Purposes as Specified - Total</b>	<b>\$1,072,000</b>
<b>Appropriation Total</b>	<b>\$1,728,000</b>

**057 - Chicago Police Department  
925F - Federal Grant Fund  
1005 - Chicago Police Department - Continued  
2983 - COPS HIRING PROGRAM**

(925F/1005/2983)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$7,336,665
0015 Schedule Salary Adjustments	109,252
0044 Fringe Benefits	4,597,844
<b>0000 Personnel Services - Total*</b>	<b>\$12,043,761</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	1,745,239
<b>9000 Purposes as Specified - Total</b>	<b>\$1,745,239</b>
<b>Appropriation Total</b>	<b>\$13,789,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>3983 - COPS Hiring Program</b>		
9161 Police Officer	49	\$98,010
9161 Police Officer	51	61,782
Schedule Salary Adjustments		109,252
<b>Section Position Total</b>	<b>100</b>	<b>\$8,062,624</b>
<b>Position Total</b>	<b>100</b>	<b>\$8,062,624</b>
<b>Turnover</b>		<b>(616,707)</b>
<b>Position Net Total</b>	<b>100</b>	<b>\$7,445,917</b>

**057 - Chicago Police Department  
925F - Federal Grant Fund  
1005 - Chicago Police Department - Continued  
2996 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)**

(925F/1005/2996)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$501,725
0044 Fringe Benefits	290,047
<b>0000 Personnel Services - Total*</b>	<b>\$791,772</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,608,228
<b>0100 Contractual Services - Total*</b>	<b>\$1,608,228</b>
<b>0800 Indirect Costs</b>	
0801 Indirect Costs	100,000
<b>0800 Indirect Costs - Total*</b>	<b>\$100,000</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	7,375,000
<b>9000 Purposes as Specified - Total</b>	<b>\$7,375,000</b>
<b>Appropriation Total</b>	<b>\$9,875,000</b>
<b>Fund Total</b>	<b>\$170,187,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>3996 - Edward Byrne Memorial Justice Assistance Grant (JAG)</b>		
9107 Crimes Detection Specialist	14,335H	\$35.00H
<b>Section Position Total</b>		<b>\$501,725</b>
<b>Position Total</b>		<b>\$501,725</b>

**057 - Chicago Police Department**  
**925L - LOCAL PUBLIC AND PRIVATE GRANT FUND**  
**1005 - CHICAGO POLICE DEPARTMENT**  
**280N - PORT SECURITY**

(925L/1005/280N)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	151,000
<b>0100 Contractual Services - Total*</b>	<b>\$151,000</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	181,000
<b>9000 Purposes as Specified - Total</b>	<b>\$181,000</b>
<b>Appropriation Total</b>	<b>\$332,000</b>

**057 - Chicago Police Department**  
**925L - Local Public and Private Grant Fund**  
**1005 - Chicago Police Department - Continued**  
**281P - CONNECT AND PROTECT**

(925L/1005/281P)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	86,000
<b>9000 Purposes as Specified - Total</b>	<b>\$86,000</b>
<b>Appropriation Total</b>	<b>\$86,000</b>



**057 - Chicago Police Department**  
**925L - Local Public and Private Grant Fund**  
**1005 - Chicago Police Department - Continued**  
**2842 - VIOLENCE AGAINST WOMEN - SEXUAL ASSAULT PROGRAM**

(925L/1005/2842)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	19,000
<b>9000 Purposes as Specified - Total</b>	<b>\$19,000</b>
<b>Appropriation Total</b>	<b>\$19,000</b>

**057 - Chicago Police Department**  
**925L - Local Public and Private Grant Fund**  
**1005 - Chicago Police Department - Continued**  
**2844 - VIOLENCE AGAINST WOMEN - DOMESTIC VIOLENCE PROTECTION**

(925L/1005/2844)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	37,000
<b>9000 Purposes as Specified - Total</b>	<b>\$37,000</b>
<b>Appropriation Total</b>	<b>\$37,000</b>

**057 - Chicago Police Department**  
**925L - Local Public and Private Grant Fund**  
**1005 - Chicago Police Department - Continued**  
**2854 - CPD - PRIVATE GRANTS**

(925L/1005/2854)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	13,000
<b>9000 Purposes as Specified - Total</b>	<b>\$13,000</b>
<b>Appropriation Total</b>	<b>\$13,000</b>

**057 - Chicago Police Department  
925L - Local Public and Private Grant Fund  
1005 - Chicago Police Department - Continued  
2983 - COPS HIRING PROGRAM**

(925L/1005/2983)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$4,368,018
0006	Salary Provision	1,265,519
0015	Schedule Salary Adjustments	114,540
0044	Fringe Benefits	2,620,923
<b>0000 Personnel Services - Total*</b>		<b>\$8,369,000</b>
<b>9000 Purposes as Specified</b>		
909A	Reserve Balance	7,161,000
<b>9000 Purposes as Specified - Total</b>		<b>\$7,161,000</b>
<b>Appropriation Total</b>		<b>\$15,530,000</b>
<b>Fund Total</b>		<b>\$16,017,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Mayor's 2025 Recommendations Rate</b>
<b>3983 - COPS Hiring Program</b>		
9161 Police Officer	46	\$93,186
9161 Police Officer	4	61,782
Schedule Salary Adjustments		114,540
<b>Section Position Total</b>	<b>50</b>	<b>\$4,648,224</b>
<b>Position Total</b>	<b>50</b>	<b>\$4,648,224</b>
Turnover		(165,666)
<b>Position Net Total</b>	<b>50</b>	<b>\$4,482,558</b>

**057 - Chicago Police Department**  
**925S - STATE GRANT FUND**  
**1005 - CHICAGO POLICE DEPARTMENT**  
**2817 - ASSET FORFEITURE - STATE**

(925S/1005/2817)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,776,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,776,000</b>
<b>Appropriation Total</b>	<b>\$1,776,000</b>

**057 - Chicago Police Department**  
**925S - State Grant Fund**  
**1005 - Chicago Police Department - Continued**  
**281Q - IMPAIRED DRIVING PREVENTION TRAINING**

(925S/1005/281Q)

<b>Appropriations</b>	<b>Recommendation</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	237,000
<b>0100 Contractual Services - Total*</b>	<b>\$237,000</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	298,000
<b>9000 Purposes as Specified - Total</b>	<b>\$298,000</b>
<b>Appropriation Total</b>	<b>\$535,000</b>

**057 - Chicago Police Department**  
**925S - State Grant Fund**  
**1005 - Chicago Police Department - Continued**  
**281U - CHICAGO POLICE DEPARTMENT TRAINING AND RECRUITMENT PROGRAM**

(925S/1005/281U)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	3,740,000
<b>9000 Purposes as Specified - Total</b>	<b>\$3,740,000</b>
<b>Appropriation Total</b>	<b>\$3,740,000</b>

**057 - Chicago Police Department**  
**925S - State Grant Fund**  
**1005 - Chicago Police Department - Continued**  
**281V - CHICAGO FIRST RESPONDER WELLNESS PROGRAM**

(925S/1005/281V)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	2,010,000
<b>9000 Purposes as Specified - Total</b>	<b>\$2,010,000</b>
<b>Appropriation Total</b>	<b>\$2,010,000</b>



**057 - Chicago Police Department**  
**925S - State Grant Fund**  
**1005 - Chicago Police Department - Continued**  
**281Z - IDOT LICENSE PLATE READERS EXPANSION**

(925S/1005/281Z)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	9,500,000
<b>9000 Purposes as Specified - Total</b>	<b>\$9,500,000</b>
<b>Appropriation Total</b>	<b>\$9,500,000</b>

**057 - Chicago Police Department**  
**925S - State Grant Fund**  
**1005 - Chicago Police Department - Continued**  
**282B - ORGANIZED RETAIL CRIME PROGRAM**

(925S/1005/282B)

<b>Appropriations</b>	<b>Recommendation</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	308,000
<b>9000 Purposes as Specified - Total</b>	<b>\$308,000</b>
<b>Appropriation Total</b>	<b>\$308,000</b>

**057 - Chicago Police Department  
 925S - State Grant Fund  
 1005 - Chicago Police Department - Continued  
 282C - CHICAGO CAMERA PROGRAM**

(925S/1005/282C)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	1,970,000
<b>9000 Purposes as Specified - Total</b>	<b>\$1,970,000</b>
<b>Appropriation Total</b>	<b>\$1,970,000</b>

<b>Fund Total</b>	<b>\$19,839,000</b>
<b>Department Total</b>	<b>\$212,080,000</b>

**058 - Office of Emergency Management and Communications**  
**925F - FEDERAL GRANT FUND**  
**1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**  
**2811 - URBAN AREAS SECURITY INITIATIVE**

(925F/1010/2811)

<b>Appropriations</b>	<b>Recommendation</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,000,000
<b>0100 Contractual Services - Total*</b>	<b>\$3,000,000</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	4,791,000
<b>9000 Purposes as Specified - Total</b>	<b>\$4,791,000</b>
<b>Appropriation Total</b>	<b>\$7,791,000</b>

**058 - Office of Emergency Management and Communications**  
**925F - Federal Grant Fund**  
**1010 - Office of Emergency Management and Communications - Continued**  
**2820 - EMERGENCY MANAGEMENT ASSISTANCE**

(925F/1010/2820)

<b>Appropriations</b>	<b>Recommendation</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	750,000
<b>0100 Contractual Services - Total*</b>	<b>\$750,000</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	1,693,000
<b>9000 Purposes as Specified - Total</b>	<b>\$1,693,000</b>
<b>Appropriation Total</b>	<b>\$2,443,000</b>

**058 - Office of Emergency Management and Communications**  
**925F - Federal Grant Fund**  
**1010 - Office of Emergency Management and Communications - Continued**  
**2825 - HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS**

(925F/1010/2825)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	29,000
<b>9000 Purposes as Specified - Total</b>	<b>\$29,000</b>
<b>Appropriation Total</b>	<b>\$29,000</b>

**058 - Office of Emergency Management and Communications**  
**925F - Federal Grant Fund**  
**1010 - Office of Emergency Management and Communications - Continued**  
**2831 - PORT SECURITY**

(925F/1010/2831)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	1,013,000
<b>9000 Purposes as Specified - Total</b>	<b>\$1,013,000</b>
<b>Appropriation Total</b>	<b>\$1,013,000</b>

**058 - Office of Emergency Management and Communications**  
**925F - Federal Grant Fund**  
**1010 - Office of Emergency Management and Communications - Continued**  
**2885 - REGIONAL CATASTROPHIC PREPAREDNESS**

(925F/1010/2885)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	229,000
<b>9000 Purposes as Specified - Total</b>	<b>\$229,000</b>
<b>Appropriation Total</b>	<b>\$229,000</b>
<b>Fund Total</b>	<b>\$11,505,000</b>



**058 - Office of Emergency Management and Communications**  
**925L - LOCAL PUBLIC AND PRIVATE GRANT FUND**  
**1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**  
**2831 - PORT SECURITY**

(925L/1010/2831)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	338,000
<b>9000 Purposes as Specified - Total</b>	<b>\$338,000</b>
<b>Appropriation Total</b>	<b>\$338,000</b>

**058 - Office of Emergency Management and Communications**  
**925L - Local Public and Private Grant Fund**  
**1010 - Office of Emergency Management and Communications - Continued**  
**2903 - OEMC - PRIVATE GRANTS**

(925L/1010/2903)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	3,000
<b>9000 Purposes as Specified - Total</b>	<b>\$3,000</b>
<b>Appropriation Total</b>	<b>\$3,000</b>
<b>Fund Total</b>	<b>\$341,000</b>

**058 - Office of Emergency Management and Communications**  
**925S - STATE GRANT FUND**  
**1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**  
**281V - CHICAGO FIRST RESPONDER WELLNESS PROGRAM**

(925S/1010/281V)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$169,781
0044 Fringe Benefits	101,186
<b>0000 Personnel Services - Total*</b>	<b>\$270,967</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	2,019,033
<b>9000 Purposes as Specified - Total</b>	<b>\$2,019,033</b>
<b>Appropriation Total</b>	<b>\$2,290,000</b>

<b>Department Total</b>	<b>\$14,136,000</b>
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**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>381V - Chicago First Responder Wellness Program</b>		
3534 Clinical Therapist III	2	\$87,516
<b>Section Position Total</b>	<b>2</b>	<b>\$175,032</b>
<b>Position Total</b>	<b>2</b>	<b>\$175,032</b>
<b>Turnover</b>		<b>(5,251)</b>
<b>Position Net Total</b>	<b>2</b>	<b>\$169,781</b>

059 - Chicago Fire Department  
**925F - FEDERAL GRANT FUND**  
 1005 - CHICAGO FIRE DEPARTMENT  
 2823 - SECURING THE CITY

(925F/1005/2823)

Appropriations		Recommendation
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$360,519
0006	Salary Provision	72,106
0015	Schedule Salary Adjustments	2,512
0044	Fringe Benefits	214,863
<b>0000 Personnel Services - Total*</b>		<b>\$650,000</b>
<b>9000 Purposes as Specified</b>		
909A	Reserve Balance	3,502,000
<b>9000 Purposes as Specified - Total</b>		<b>\$3,502,000</b>
<b>Appropriation Total</b>		<b>\$4,152,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>3823 - Securing the City</b>		
8726 Commander - EMT	1	\$156,726
0311 Projects Administrator	1	115,488
0310 Project Manager	1	99,456
Schedule Salary Adjustments		2,512
<b>Section Position Total</b>	<b>3</b>	<b>\$374,182</b>
<b>Position Total</b>	<b>3</b>	<b>\$374,182</b>
<b>Turnover</b>		<b>(11,151)</b>
<b>Position Net Total</b>	<b>3</b>	<b>\$363,031</b>

**059 - Chicago Fire Department**  
**925F - Federal Grant Fund**  
**1005 - Chicago Fire Department - Continued**  
**2824 - PORT SECURITY**

(925F/1005/2824)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	558,000
<b>9000 Purposes as Specified - Total</b>	<b>\$558,000</b>
<b>Appropriation Total</b>	<b>\$558,000</b>

**059 - Chicago Fire Department**  
**925F - Federal Grant Fund**  
**1005 - Chicago Fire Department - Continued**  
**2825 - URBAN AREAS SECURITY INITIATIVE**

(925F/1005/2825)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	8,551,000
<b>0100 Contractual Services - Total*</b>	<b>\$8,551,000</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	19,275,000
<b>9000 Purposes as Specified - Total</b>	<b>\$19,275,000</b>
<b>Appropriation Total</b>	<b>\$27,826,000</b>
<b>Fund Total</b>	<b>\$32,536,000</b>

**059 - Chicago Fire Department**  
**925L - LOCAL PUBLIC AND PRIVATE GRANT FUND**  
**1005 - CHICAGO FIRE DEPARTMENT**  
**2824 - PORT SECURITY**

(925L/1005/2824)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	186,000
<b>9000 Purposes as Specified - Total</b>	<b>\$186,000</b>
<b>Appropriation Total</b>	<b>\$186,000</b>

**059 - Chicago Fire Department**  
**925L - Local Public and Private Grant Fund**  
**1005 - Chicago Fire Department - Continued**  
**2826 - CFD - PRIVATE GRANTS**

(925L/1005/2826)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	20,000
<b>9000 Purposes as Specified - Total</b>	<b>\$20,000</b>
<b>Appropriation Total</b>	<b>\$20,000</b>
<b>Fund Total</b>	<b>\$206,000</b>



**059 - Chicago Fire Department  
925S - STATE GRANT FUND  
1005 - CHICAGO FIRE DEPARTMENT  
2810 - FIRE ACADEMY TRAINING AND IMPROVEMENT**

(925S/1005/2810)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,401,462
0015	Schedule Salary Adjustments	4,987
0044	Fringe Benefits	851,826
<b>0000 Personnel Services - Total*</b>		<b>\$2,258,275</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,241,725
<b>0100 Contractual Services - Total*</b>		<b>\$3,241,725</b>
<b>9000 Purposes as Specified</b>		
909A	Reserve Balance	4,272,000
<b>9000 Purposes as Specified - Total</b>		<b>\$4,272,000</b>
<b>Appropriation Total</b>		<b>\$9,772,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Mayor's 2025 Recommendations Rate</b>
<b>3810 - Fire Academy Training and Improvement</b>		
8786	1	\$170,196
8764	1	186,144
8726	1	165,858
8726	2	156,726
8725	1	147,762
8707	1	119,580
8707	1	115,938
8703	1	115,938
03A8	1	72,012
0378	1	66,612
		4,987
<b>Section Position Total</b>	<b>11</b>	<b>\$1,478,479</b>
<b>Position Total</b>	<b>11</b>	<b>\$1,478,479</b>
<b>Turnover</b>		<b>(72,030)</b>
<b>Position Net Total</b>	<b>11</b>	<b>\$1,406,449</b>

**059 - Chicago Fire Department  
925S - State Grant Fund  
1005 - Chicago Fire Department - Continued  
281V - CHICAGO FIRST RESPONDER WELLNESS PROGRAM**

(925S/1005/281V)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$306,339
0044 Fringe Benefits	194,061
<b>0000 Personnel Services - Total*</b>	<b>\$500,400</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	5,199,600
<b>9000 Purposes as Specified - Total</b>	<b>\$5,199,600</b>
<b>Appropriation Total</b>	<b>\$5,700,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>381V - Chicago First Responder Wellness Program</b>		
3899 Program Development Coordinator	1	\$73,140
3534 Clinical Therapist III	3	87,516
<b>Section Position Total</b>	<b>4</b>	<b>\$335,688</b>
<b>Position Total</b>	<b>4</b>	<b>\$335,688</b>
<b>Turnover</b>		<b>(29,349)</b>
<b>Position Net Total</b>	<b>4</b>	<b>\$306,339</b>

**059 - Chicago Fire Department**  
**925S - State Grant Fund**  
**1005 - Chicago Fire Department - Continued**  
**2829 - CAPITAL CONSTRUCTION GRANT**

(925S/1005/2829)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	5,000,000
<b>9000 Purposes as Specified - Total</b>	<b>\$5,000,000</b>
<b>Appropriation Total</b>	<b>\$5,000,000</b>

<b>Fund Total</b>	<b>\$20,472,000</b>
<b>Department Total</b>	<b>\$53,214,000</b>

067 - Department of Buildings  
925F - FEDERAL GRANT FUND  
1005 - DEPARTMENT OF BUILDINGS  
2800 - HAZARD MITIGATION PROGRAM

(925F/1005/2800)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	224,000
<b>9000 Purposes as Specified - Total</b>	<b>\$224,000</b>
<b>Appropriation Total</b>	<b>\$224,000</b>
<b>Department Total</b>	
	<b>\$224,000</b>

**070 - Department of Business Affairs and Consumer Protection**  
**925C - COVID-19 GRANT FUND**  
**1005 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION**  
**2802 - BUSINESS ASSISTANCE (OUTDOOR DINING)**

(925C/1005/2802)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	1,627,000
<b>9000 Purposes as Specified - Total</b>	<b>\$1,627,000</b>
<b>Appropriation Total</b>	<b>\$1,627,000</b>

**070 - Department of Business Affairs and Consumer Protection**  
**925L - LOCAL PUBLIC AND PRIVATE GRANT FUND**  
**1005 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION**  
**2815 - CABLE LOCAL ORIGATION**

(925L/1005/2815)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$836,217
0015	Schedule Salary Adjustments	12,563
0044	Fringe Benefits	498,367
<b>0000 Personnel Services - Total*</b>		<b>\$1,347,147</b>
<b>9000 Purposes as Specified</b>		
9046	For Operations and Maintenance Reserve	\$5,760,853
909A	Reserve Balance	5,601,000
<b>9000 Purposes as Specified - Total</b>		<b>\$11,361,853</b>
<b>Appropriation Total</b>		<b>\$12,709,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Mayor's 2025 Recommendations Rate</b>
<b>3815 - Cable Local Origination</b>		
0948	1	\$110,256
0948	1	74,244
0945	1	53,664
0944	1	86,520
0940	1	95,952
0938	1	83,472
0938	1	78,564
0938	1	53,664
0927	1	80,628
0926	1	74,244
0926	1	70,872
		Schedule Salary Adjustments 12,563
<b>Section Position Total</b>	<b>11</b>	<b>\$874,643</b>
<b>Position Total</b>	<b>11</b>	<b>\$874,643</b>
<b>Turnover</b>		<b>(25,863)</b>
<b>Position Net Total</b>	<b>11</b>	<b>\$848,780</b>

**070 - Department of Business Affairs and Consumer Protection**  
**925S - STATE GRANT FUND**  
**1005 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION**  
**2801 - TOBACCO ENFORCEMENT GRANT**

(925S/1005/2801)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0006 Salary Provision	273,433
<b>0000 Personnel Services - Total*</b>	<b>\$273,433</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$6,567
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	50,000
<b>0100 Contractual Services - Total*</b>	<b>\$56,567</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	295,000
<b>9000 Purposes as Specified - Total</b>	<b>\$295,000</b>
<b>Appropriation Total</b>	<b>\$625,000</b>

**070 - Department of Business Affairs and Consumer Protection**  
**GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND**  
**1005 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION**  
**290H - AMERICAN RESCUE PLAN FISCAL RECOVERY**

(GA00/1005/290H)

Appropriations		Recommendation
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$668,091
0006	Salary Provision	48,529
0015	Schedule Salary Adjustments	10,836
0044	Fringe Benefits	410,544
<b>0000 Personnel Services - Total*</b>		<b>\$1,138,000</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	29,520,000
<b>0100 Contractual Services - Total*</b>		<b>\$29,520,000</b>
<b>9000 Purposes as Specified</b>		
909A	Reserve Balance	9,343,000
<b>9000 Purposes as Specified - Total</b>		<b>\$9,343,000</b>
<b>Appropriation Total</b>		<b>\$40,001,000</b>
<b>Department Total</b>		<b>\$54,962,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>390H - American Rescue Plan Fiscal Recovery</b>		
9646	Recovery Team Program Director	1 \$136,704
9643	Recovery Team Program Manager	1 115,440
0311	Projects Administrator	3 94,992
0311	Projects Administrator	2 86,520
	Schedule Salary Adjustments	10,836
<b>Section Position Total</b>		<b>7 \$720,996</b>
<b>Position Total</b>		<b>7 \$720,996</b>
<b>Turnover</b>		<b>(42,069)</b>
<b>Position Net Total</b>		<b>7 \$678,927</b>



**072 - Department of Environment**  
**925F - FEDERAL GRANT FUND**  
**1010 - DEPARTMENT OF ENVIRONMENT**  
**2806 - ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT**

(925F/1010/2806)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	483,000
<b>9000 Purposes as Specified - Total</b>	<b>\$483,000</b>
<b>Appropriation Total</b>	<b>\$483,000</b>
<b>Department Total</b>	<b>\$483,000</b>

081 - Department of Streets and Sanitation  
**925F - FEDERAL GRANT FUND**  
 1045 - BUREAU OF FORESTRY  
**2813 - URBAN AND COMMUNITY FORESTRY PROGRAM**

(925F/1045/2813)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$128,571
0044 Fringe Benefits	87,443
<b>0000 Personnel Services - Total*</b>	<b>\$216,014</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	2,783,986
<b>9000 Purposes as Specified - Total</b>	<b>\$2,783,986</b>
<b>Appropriation Total</b>	<b>\$3,000,000</b>

<b>Department Total</b>	<b>\$3,000,000</b>
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**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>3813 - Urban and Community Forestry</b>		
7946 Senior City Forester	1	\$79,260
7945 City Forester	1	72,000
<b>Section Position Total</b>	<b>2</b>	<b>\$151,260</b>
<b>Position Total</b>	<b>2</b>	<b>\$151,260</b>
Turnover		(22,689)
<b>Position Net Total</b>	<b>2</b>	<b>\$128,571</b>

**084 - Chicago Department of Transportation**  
**925C - COVID-19 GRANT FUND**  
**1125 - DIVISION OF ENGINEERING**  
**290G - INFRASTRUCTURE IMPROVEMENT GRANTS - COVID**

(925C/1125/290G)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	9,000,000
<b>0100 Contractual Services - Total*</b>	<b>\$9,000,000</b>
<b>Appropriation Total</b>	<b>\$9,000,000</b>

**084 - Chicago Department of Transportation**  
**925C - COVID-19 Grant Fund - Continued**  
**1145 - DIVISION OF PROJECT DEVELOPMENT**  
**280V - PUBLIC SPACE ACTIVATIONS**

(925C/1145/280V)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,174,000
<b>0100 Contractual Services - Total*</b>	<b>\$3,174,000</b>
<b>Appropriation Total</b>	<b>\$3,174,000</b>

**084 - Chicago Department of Transportation**  
**925C - COVID-19 Grant Fund**  
**1145 - Division of Project Development - Continued**  
**280W - SHARED STREETS**

(925C/1145/280W)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	429,000
<b>0100 Contractual Services - Total*</b>	<b>\$429,000</b>
<b>Appropriation Total</b>	<b>\$429,000</b>
<b>Fund Total</b>	<b>\$12,603,000</b>

**084 - Chicago Department of Transportation**  
**925F - FEDERAL GRANT FUND**  
**1125 - DIVISION OF ENGINEERING**  
**2700 - ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES**

(925F/1125/2700)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	1,094,000
<b>9000 Purposes as Specified - Total</b>	<b>\$1,094,000</b>
<b>Appropriation Total</b>	<b>\$1,094,000</b>

**084 - Chicago Department of Transportation**  
**925F - Federal Grant Fund**  
**1125 - Division of Engineering - Continued**  
**2805 - CONGESTION MITIGATION AIR QUALITY (CMAQ)**

(925F/1125/2805)

Appropriations	Recommendation
<b>0500 Permanent Improvements</b>	
0540 Construction of Buildings and Other Structures	39,830,000
<b>0500 Permanent Improvements - Total*</b>	<b>\$39,830,000</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	196,847,000
<b>9000 Purposes as Specified - Total</b>	<b>\$196,847,000</b>
<b>Appropriation Total</b>	<b>\$236,677,000</b>

**084 - Chicago Department of Transportation**  
**925F - Federal Grant Fund**  
**1125 - Division of Engineering - Continued**  
**280F - NEW FREEDOM**

(925F/1125/280F)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	1,612,000
<b>9000 Purposes as Specified - Total</b>	<b>\$1,612,000</b>
<b>Appropriation Total</b>	<b>\$1,612,000</b>



**084 - Chicago Department of Transportation**  
**925F - Federal Grant Fund**  
**1125 - Division of Engineering - Continued**  
**280G - NATIONAL PRIORITY SAFETY PROGRAM**

(925F/1125/280G)

Appropriations	Recommendation
<b>0500 Permanent Improvements</b>	
0540 Construction of Buildings and Other Structures	1,500,000
<b>0500 Permanent Improvements - Total*</b>	<b>\$1,500,000</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	792,000
<b>9000 Purposes as Specified - Total</b>	<b>\$792,000</b>
<b>Appropriation Total</b>	<b>\$2,292,000</b>

**084 - Chicago Department of Transportation**  
**925F - Federal Grant Fund**  
**1125 - Division of Engineering - Continued**  
**280L - ILLINOIS COMPETITIVE FREIGHT PROGRAM**

(925F/1125/280L)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	62,602,000
<b>9000 Purposes as Specified - Total</b>	<b>\$62,602,000</b>
<b>Appropriation Total</b>	<b>\$62,602,000</b>

084 - Chicago Department of Transportation  
925F - Federal Grant Fund  
1125 - Division of Engineering - Continued  
280R - DIESEL EMISSIONS REDUCTION ACT

(925F/1125/280R)

Appropriations		Recommendation
9000	Purposes as Specified	3,825,000
Appropriation Total		\$3,825,000

**084 - Chicago Department of Transportation**  
**925F - Federal Grant Fund**  
**1125 - Division of Engineering - Continued**  
**281F - ADVANCED TRANSPORTATION CONGESTION MGMT TECHNOLOGIES DEPLOYMENT**

(925F/1125/281F)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	3,990,000
<b>9000 Purposes as Specified - Total</b>	<b>\$3,990,000</b>
<b>Appropriation Total</b>	<b>\$3,990,000</b>

**084 - Chicago Department of Transportation**  
**925F - Federal Grant Fund**  
**1125 - Division of Engineering - Continued**  
**281H - BRIDGE INVESTMENT PROGRAM (BIP)**

(925F/1125/281H)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	143,000,000
<b>0100 Contractual Services - Total*</b>	<b>\$143,000,000</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	1,000,000
<b>9000 Purposes as Specified - Total</b>	<b>\$1,000,000</b>
<b>Appropriation Total</b>	<b>\$144,000,000</b>

**084 - Chicago Department of Transportation**  
**925F - Federal Grant Fund**  
**1125 - Division of Engineering - Continued**  
**281J - RECONNECTING COMMUNITIES AND NEIGHBORHOODS**

(925F/1125/281J)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	2,000,000
<b>9000 Purposes as Specified - Total</b>	<b>\$2,000,000</b>
<b>Appropriation Total</b>	<b>\$2,000,000</b>

**084 - Chicago Department of Transportation**  
**925F - Federal Grant Fund**  
**1125 - Division of Engineering - Continued**  
**281K - SAFE STREETS AND ROADS FOR ALL (SS4A)**

(925F/1125/281K)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	20,928,000
<b>0100 Contractual Services - Total*</b>	<b>\$20,928,000</b>
<b>Appropriation Total</b>	<b>\$20,928,000</b>

**084 - Chicago Department of Transportation**  
**925F - Federal Grant Fund**  
**1125 - Division of Engineering - Continued**  
**2820 - SURFACE TRANSPORTATION PROGRAM (STP)**

(925F/1125/2820)

Appropriations	Recommendation
<b>0500 Permanent Improvements</b>	
0540 Construction of Buildings and Other Structures	138,913,000
<b>0500 Permanent Improvements - Total*</b>	<b>\$138,913,000</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	309,306,000
<b>9000 Purposes as Specified - Total</b>	<b>\$309,306,000</b>
<b>Appropriation Total</b>	<b>\$448,219,000</b>



084 - Chicago Department of Transportation  
925F - Federal Grant Fund  
1125 - Division of Engineering - Continued  
2869 - HIGH PRIORITY PROJECT PROGRAM

(925F/1125/2869)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	914,000
<b>9000 Purposes as Specified - Total</b>	<b>\$914,000</b>
<b>Appropriation Total</b>	<b>\$914,000</b>

**084 - Chicago Department of Transportation**  
**925F - Federal Grant Fund**  
**1125 - Division of Engineering - Continued**  
**2906 - ILLINOIS SPECIAL BRIDGE PROGRAM (ISPB) / MAJOR BRIDGE**

(925F/1125/2906)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	1,500,000
<b>9000 Purposes as Specified - Total</b>	<b>\$1,500,000</b>
<b>Appropriation Total</b>	<b>\$1,500,000</b>

**084 - Chicago Department of Transportation**  
**925F - Federal Grant Fund**  
**1125 - Division of Engineering - Continued**  
**2921 - SAFE ROUTES TO SCHOOL**

(925F/1125/2921)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	259,000
<b>9000 Purposes as Specified - Total</b>	<b>\$259,000</b>
<b>Appropriation Total</b>	<b>\$259,000</b>

**084 - Chicago Department of Transportation**  
**925F - Federal Grant Fund**  
**1125 - Division of Engineering - Continued**  
**2925 - HIGHWAY SAFETY IMPROVEMENT PROGRAM**

(925F/1125/2925)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	984,000
<b>9000 Purposes as Specified - Total</b>	<b>\$984,000</b>
<b>Appropriation Total</b>	<b>\$984,000</b>

**084 - Chicago Department of Transportation**  
**925F - Federal Grant Fund**  
**1125 - Division of Engineering - Continued**  
**2994 - TRANSPORTATION ALTERNATIVES PROGRAM**

(925F/1125/2994)

Appropriations	Recommendation
<b>0500 Permanent Improvements</b>	
0540 Construction of Buildings and Other Structures	47,398,000
<b>0500 Permanent Improvements - Total*</b>	<b>\$47,398,000</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	457,000
<b>9000 Purposes as Specified - Total</b>	<b>\$457,000</b>
<b>Appropriation Total</b>	<b>\$47,855,000</b>

084 - Chicago Department of Transportation  
 925F - Federal Grant Fund - Continued  
 1145 - DIVISION OF PROJECT DEVELOPMENT  
 280H - UNIFIED WORK PROGRAM

(925F/1145/280H)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$192,270
0015 Schedule Salary Adjustments	2,765
0044 Fringe Benefits	114,589
<b>0000 Personnel Services - Total*</b>	<b>\$309,624</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	590,376
<b>0100 Contractual Services - Total*</b>	<b>\$590,376</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	293,000
<b>9000 Purposes as Specified - Total</b>	<b>\$293,000</b>
<b>Appropriation Total</b>	<b>\$1,193,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>380H - Unified Work Program</b>		
1441 Coordinating Planner	1	\$107,772
1405 City Planner V	1	90,444
Schedule Salary Adjustments		2,765
<b>Section Position Total</b>	<b>2</b>	<b>\$200,981</b>
<b>Position Total</b>	<b>2</b>	<b>\$200,981</b>
<b>Turnover</b>		<b>(5,946)</b>
<b>Position Net Total</b>	<b>2</b>	<b>\$195,035</b>

**084 - Chicago Department of Transportation**  
**925F - Federal Grant Fund**  
**1145 - Division of Project Development - Continued**  
**280Y - NATIONALLY SIGNIFICANT MULTIMODAL FREIGHT & HIGHWAY PROJECTS (INFRA)**

(925F/1145/280Y)

Appropriations	Recommendation
<b>0500 Permanent Improvements</b>	
0540 Construction of Buildings and Other Structures	70,000,000
<b>0500 Permanent Improvements - Total*</b>	<b>\$70,000,000</b>
<b>Appropriation Total</b>	<b>\$70,000,000</b>

**084 - Chicago Department of Transportation**  
**925F - Federal Grant Fund**  
**1145 - Division of Project Development - Continued**  
**281A - OPEN SPACE LAND ACQUISITION AND DEVELOPMENT (OSLAD)**

(925F/1145/281A)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	408,000
<b>9000 Purposes as Specified - Total</b>	<b>\$408,000</b>
<b>Appropriation Total</b>	<b>\$408,000</b>



**084 - Chicago Department of Transportation**  
**925F - Federal Grant Fund**  
**1145 - Division of Project Development - Continued**  
**281B - REBUILDING AMERICAN INFRASTRUCTURE WITH SUSTAINABILITY AND EQUITY (RAISE)**

(925F/1145/281B)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	20,000,000
<b>9000 Purposes as Specified - Total</b>	<b>\$20,000,000</b>
<b>Appropriation Total</b>	<b>\$20,000,000</b>

084 - Chicago Department of Transportation  
**925F - Federal Grant Fund**  
 1145 - Division of Project Development - Continued  
**281C - COMMUNITY PROJECT FUNDING**

(925F/1145/281C)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,000,000
<b>0100 Contractual Services - Total*</b>	<b>\$2,000,000</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	1,000,000
<b>9000 Purposes as Specified - Total</b>	<b>\$1,000,000</b>
<b>Appropriation Total</b>	<b>\$3,000,000</b>

**084 - Chicago Department of Transportation**  
**925F - Federal Grant Fund**  
**1145 - Division of Project Development - Continued**  
**281E - CARBON REDUCTION PROGRAM**

(925F/1145/281E)

<b>Appropriations</b>	<b>Recommendation</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	15,000,000
<b>9000 Purposes as Specified - Total</b>	<b>\$15,000,000</b>
<b>Appropriation Total</b>	<b>\$15,000,000</b>

**084 - Chicago Department of Transportation**  
**925F - Federal Grant Fund**  
**1145 - Division of Project Development - Continued**  
**2961 - ELECTRIC VEHICLES AND CHARGING INFRASTRUCTURE**

(925F/1145/2961)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	15,000,000
<b>9000 Purposes as Specified - Total</b>	<b>\$15,000,000</b>
<b>Appropriation Total</b>	<b>\$15,000,000</b>

**084 - Chicago Department of Transportation**  
**925F - Federal Grant Fund**  
**1145 - Division of Project Development - Continued**  
**2981 - STATE PLANNING AND RESEARCH**

(925F/1145/2981)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	500,000
<b>0100 Contractual Services - Total*</b>	<b>\$500,000</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	595,000
<b>9000 Purposes as Specified - Total</b>	<b>\$595,000</b>
<b>Appropriation Total</b>	<b>\$1,095,000</b>

084 - Chicago Department of Transportation  
 925F - Federal Grant Fund - Continued  
 1160 - CITYWIDE SERVICES

**281L - ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT (EECBG)**

(925F/1160/281L)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,110,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,110,000</b>
<b>Appropriation Total</b>	<b>\$1,110,000</b>
<b>Fund Total</b>	<b>\$1,105,557,000</b>

084 - Chicago Department of Transportation  
**925L - LOCAL PUBLIC AND PRIVATE GRANT FUND**  
 1125 - DIVISION OF ENGINEERING  
 2873 - COOK COUNTY HIGHWAY PROGRAM

(925L/1125/2873)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	9,000,000
<b>0100 Contractual Services - Total*</b>	<b>\$9,000,000</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	24,064,000
<b>9000 Purposes as Specified - Total</b>	<b>\$24,064,000</b>
<b>Appropriation Total</b>	<b>\$33,064,000</b>

**084 - Chicago Department of Transportation**  
**925L - Local Public and Private Grant Fund**  
**1125 - Division of Engineering - Continued**  
**2996 - CHICAGO TRANSIT AUTHORITY INFRASTRUCTURE IMPROVEMENT**

(925L/1125/2996)

Appropriations	Recommendation
<b>0500 Permanent Improvements</b>	
0540 Construction of Buildings and Other Structures	28,000,000
<b>0500 Permanent Improvements - Total*</b>	<b>\$28,000,000</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	47,000
<b>9000 Purposes as Specified - Total</b>	<b>\$47,000</b>
<b>Appropriation Total</b>	<b>\$28,047,000</b>



**084 - Chicago Department of Transportation**  
**925L - Local Public and Private Grant Fund - Continued**  
**1145 - DIVISION OF PROJECT DEVELOPMENT**  
**280P - TRANSPORTATION PLANNING**

(925L/1145/280P)

Appropriations	Recommendation
<b>0900 Financial Purposes as Specified</b>	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	350,000
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$350,000</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	195,000
<b>9000 Purposes as Specified - Total</b>	<b>\$195,000</b>
<b>Appropriation Total</b>	<b>\$545,000</b>

**084 - Chicago Department of Transportation**  
**925L - Local Public and Private Grant Fund**  
**1145 - Division of Project Development - Continued**  
**280Z - CDOT - PRIVATE GRANTS**

(925L/1145/280Z)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	4,000,000
<b>9000 Purposes as Specified - Total</b>	<b>\$4,000,000</b>
<b>Appropriation Total</b>	<b>\$4,000,000</b>
<b>Fund Total</b>	<b>\$65,656,000</b>

**084 - Chicago Department of Transportation**  
**925S - STATE GRANT FUND**  
**1125 - DIVISION OF ENGINEERING**  
**280E - IDOT TRANSPORTATION FUNDS**

(925S/1125/280E)

Appropriations	Recommendation
<b>0500 Permanent Improvements</b>	
0540 Construction of Buildings and Other Structures	123,332,000
<b>0500 Permanent Improvements - Total*</b>	<b>\$123,332,000</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	101,560,000
<b>9000 Purposes as Specified - Total</b>	<b>\$101,560,000</b>
<b>Appropriation Total</b>	<b>\$224,892,000</b>

**084 - Chicago Department of Transportation**  
**925S - State Grant Fund**  
**1125 - Division of Engineering - Continued**  
**280M - DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY**

(925S/1125/280M)

Appropriations	Recommendation
<b>0500 Permanent Improvements</b>	
0540 Construction of Buildings and Other Structures	55,441,000
<b>0500 Permanent Improvements - Total*</b>	<b>\$55,441,000</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	141,315,000
<b>9000 Purposes as Specified - Total</b>	<b>\$141,315,000</b>
<b>Appropriation Total</b>	<b>\$196,756,000</b>

**084 - Chicago Department of Transportation**  
**925S - State Grant Fund**  
**1125 - Division of Engineering - Continued**  
**280Q - REBUILD ILLINOIS**

(925S/1125/280Q)

Appropriations	Recommendation
<b>0500 Permanent Improvements</b>	
0540 Construction of Buildings and Other Structures	53,669,000
<b>0500 Permanent Improvements - Total*</b>	<b>\$53,669,000</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	140,474,000
<b>9000 Purposes as Specified - Total</b>	<b>\$140,474,000</b>
<b>Appropriation Total</b>	<b>\$194,143,000</b>

**084 - Chicago Department of Transportation**  
**925S - State Grant Fund**  
**1125 - Division of Engineering - Continued**  
**2993 - ILLINOIS TRANSPORTATION ENHANCEMENT PROGRAM**

(925S/1125/2993)

Appropriations	Recommendation
<b>0500 Permanent Improvements</b>	
0540 Construction of Buildings and Other Structures	5,304,000
<b>0500 Permanent Improvements - Total*</b>	<b>\$5,304,000</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	156,000
<b>9000 Purposes as Specified - Total</b>	<b>\$156,000</b>
<b>Appropriation Total</b>	<b>\$5,460,000</b>

**084 - Chicago Department of Transportation**  
**925S - State Grant Fund - Continued**  
**1145 - DIVISION OF PROJECT DEVELOPMENT**  
**281D - GRANT ADMINISTRATION SUPPORT SERVICES**

(925S/1145/281D)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	211,000
<b>9000 Purposes as Specified - Total</b>	<b>\$211,000</b>
<b>Appropriation Total</b>	<b>\$211,000</b>

<b>Fund Total</b>	<b>\$621,462,000</b>
<b>Department Total</b>	<b>\$1,805,278,000</b>

**085 - Chicago Department of Aviation**  
**925F - FEDERAL GRANT FUND**  
**1005 - CHICAGO DEPARTMENT OF AVIATION**  
**2805 - MIDWAY - AIRPORT IMPROVEMENT PROGRAM**

(925F/1005/2805)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	5,500,000
<b>0100 Contractual Services - Total*</b>	<b>\$5,500,000</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	21,736,000
<b>9000 Purposes as Specified - Total</b>	<b>\$21,736,000</b>
<b>Appropriation Total</b>	<b>\$27,236,000</b>



**085 - Chicago Department of Aviation**  
**925F - Federal Grant Fund**  
**1005 - Chicago Department of Aviation - Continued**  
**2810 - O'HARE - AIRPORT IMPROVEMENT PROGRAM**

(925F/1005/2810)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	8,800,000
<b>0100 Contractual Services - Total*</b>	<b>\$8,800,000</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	32,236,000
<b>9000 Purposes as Specified - Total</b>	<b>\$32,236,000</b>
<b>Appropriation Total</b>	<b>\$41,036,000</b>

**085 - Chicago Department of Aviation**  
**925F - Federal Grant Fund**  
**1005 - Chicago Department of Aviation - Continued**  
**2811 - O'HARE - TRANSPORTATION SECURITY ADMINISTRATION**

(925F/1005/2811)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,600,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,600,000</b>
<b>Appropriation Total</b>	<b>\$1,600,000</b>

**085 - Chicago Department of Aviation**  
**925F - Federal Grant Fund**  
**1005 - Chicago Department of Aviation - Continued**  
**2813 - O'HARE - AIRPORT IMPROVEMENT PROGRAM (AIP) - NOISE PROGRAM**

(925F/1005/2813)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	21,171,000
<b>9000 Purposes as Specified - Total</b>	<b>\$21,171,000</b>
<b>Appropriation Total</b>	<b>\$21,171,000</b>

**085 - Chicago Department of Aviation**  
**925F - Federal Grant Fund**  
**1005 - Chicago Department of Aviation - Continued**  
**2815 - O'HARE / MIDWAY - TSA NATIONAL EXPLOSIVES DETECTION CANINE TEAM PROGRAM**

(925F/1005/2815)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,263,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,263,000</b>
<b>Appropriation Total</b>	<b>\$1,263,000</b>

**085 - Chicago Department of Aviation**  
**925F - Federal Grant Fund**  
**1005 - Chicago Department of Aviation - Continued**  
**2824 - MIDWAY - AIP - NOISE PROGRAM**

(925F/1005/2824)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	23,500,000
<b>0100 Contractual Services - Total*</b>	<b>\$23,500,000</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	32,367,000
<b>9000 Purposes as Specified - Total</b>	<b>\$32,367,000</b>
<b>Appropriation Total</b>	<b>\$55,867,000</b>

**085 - Chicago Department of Aviation**  
**925F - Federal Grant Fund**  
**1005 - Chicago Department of Aviation - Continued**  
**2825 - AIP - LETTER OF INTENT (LOI) FUNDING**

(925F/1005/2825)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	30,000,000
<b>0100 Contractual Services - Total*</b>	<b>\$30,000,000</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	30,000,000
<b>9000 Purposes as Specified - Total</b>	<b>\$30,000,000</b>
<b>Appropriation Total</b>	<b>\$60,000,000</b>

**085 - Chicago Department of Aviation**  
**925F - Federal Grant Fund**  
**1005 - Chicago Department of Aviation - Continued**  
**2827 - BIPARTISAN AIRPORT IMPROVEMENT PROGRAM**

(925F/1005/2827)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	140,000,000
<b>0100 Contractual Services - Total*</b>	<b>\$140,000,000</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	367,060,000
<b>9000 Purposes as Specified - Total</b>	<b>\$367,060,000</b>
<b>Appropriation Total</b>	<b>\$507,060,000</b>
<b>Fund Total</b>	<b>\$715,233,000</b>
<b>Department Total</b>	<b>\$715,233,000</b>

**088 - Department of Water Management**  
**925F - FEDERAL GRANT FUND**  
**1015 - BUREAU OF ENGINEERING SERVICES**  
**280B - CONGRESSIONALLY MANDATED PROJECTS**

(925F/1015/280B)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	1,960,000
<b>9000 Purposes as Specified - Total</b>	<b>\$1,960,000</b>
<b>Appropriation Total</b>	<b>\$1,960,000</b>



**088 - Department of Water Management**  
**GJ51 - COMMUNITY DEVELOPMENT BLOCK GRANT YEAR LI**  
**1505 - DEPARTMENT OF WATER MANAGEMENT**  
**2505 - LEAD SERVICE LINE REPLACEMENT**

(GJ51/1505/2505)

Appropriations	Recommendation
<b>0500 Permanent Improvements</b>	
0540 Construction of Buildings and Other Structures	4,768,000
<b>0500 Permanent Improvements - Total*</b>	<b>\$4,768,000</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	9,950,000
<b>9000 Purposes as Specified - Total</b>	<b>\$9,950,000</b>
<b>Appropriation Total</b>	<b>\$14,718,000</b>
<b>Department Total</b>	<b>\$16,678,000</b>

**091 - Chicago Public Library**  
**925S - STATE GRANT FUND**  
**1005 - CHICAGO PUBLIC LIBRARY**  
**2842 - STATE CAPITAL CONSTRUCTION PROGRAM**

(925S/1005/2842)

Appropriations	Recommendation
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	10,050,000
<b>9000 Purposes as Specified - Total</b>	<b>\$10,050,000</b>
<b>Appropriation Total</b>	<b>\$10,050,000</b>

**091 - Chicago Public Library  
925S - State Grant Fund  
1005 - Chicago Public Library - Continued  
2895 - ILLINOIS LIBRARY DEVELOPMENT - PER CAPITA AND AREA**

(925S/1005/2895)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$5,577,690
0015 Schedule Salary Adjustments	25,043
0044 Fringe Benefits	3,389,777
<b>0000 Personnel Services - Total*</b>	<b>\$8,992,510</b>
<b>9000 Purposes as Specified</b>	
909A Reserve Balance	14,245,490
<b>9000 Purposes as Specified - Total</b>	<b>\$14,245,490</b>
<b>Appropriation Total</b>	<b>\$23,238,000</b>

<b>Fund Total</b>	<b>\$33,288,000</b>
<b>Department Total</b>	<b>\$33,288,000</b>

**Positions and Salaries**

Position	No	Mayor's 2025 Recommendations Rate
<b>3910 - Reference and Circulation Services</b>		
0579 Librarian IV	5	\$125,856
0579 Librarian IV	1	109,260
0579 Librarian IV	2	87,516
0575 Library Associate - Hourly	3,840H	30.44H
0574 Librarian III	2	115,380
0574 Librarian III	1	79,260
0573 Library Associate	14	86,808
0573 Library Associate	6	64,008
0573 Library Associate	2	61,140
0573 Library Associate	2	59,316
0507 Senior Archival Specialist	1	105,540
0507 Senior Archival Specialist	1	99,528
0507 Senior Archival Specialist	1	77,856
0507 Senior Archival Specialist	1	72,000
0506 Librarian II	1	105,540
0506 Librarian II	3	72,000
0502 Archival Specialist		33.54H
0501 Librarian I	4	95,592
0501 Librarian I	1	90,228
0501 Librarian I	3	65,328
0501 Librarian I		33.54H
0460 Senior Office Assistant	1	76,152
0449 Head Library Clerk	2	87,516

091 - Chicago Public Library  
 925S - State Grant Fund  
 1005 - Chicago Public Library

2895 - Illinois Library Development - Per Capita and Area - Continued

3910 - Reference and Circulation Services - Continued

Position	No	Mayor's 2025 Recommendations Rate
0449 Head Library Clerk	3	69,360
0449 Head Library Clerk	1	66,264
0447 Senior Library Clerk	6	72,732
0447 Senior Library Clerk	1	57,636
03A8 Senior Administrative Assistant	1	60,720
Schedule Salary Adjustments		25,043
<b>Section Position Total</b>	<b>66</b>	<b>\$5,631,117</b>
<b>3915 - Unassigned Technical Services</b>		
0445 Library Clerk	1	\$41,232
0445 Library Clerk	1	39,996
03A8 Senior Administrative Assistant	1	60,720
0308 Staff Assistant	1	115,632
<b>Section Position Total</b>	<b>4</b>	<b>\$257,580</b>
<b>Position Total</b>	<b>70</b>	<b>\$5,888,697</b>
<b>Turnover</b>		<b>(285,964)</b>
<b>Position Net Total</b>	<b>70</b>	<b>\$5,602,733</b>



BRANDON JOHNSON, MAYOR OF CHICAGO  
ANNETTE GUZMAN, BUDGET DIRECTOR