



CITY OF CHICAGO

CHICAGO PUBLIC LIBRARY

## MEMORANDUM

**To:** The Honorable Pat Dowell  
Chairman, Committee on the Budget and Government Operations

**From:** Chris Brown  
Commissioner, Chicago Public Library

**CC:** Manuel Perez  
Mayor's Office of Intergovernmental Affairs

**Date:** 10-18-2021

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 91-01 Capital Budget

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The attached information is in response to questions posed at our department's hearing on October 8, 2021 to discuss the proposed 2022 budget.

Alderman Cappleman requested a comparison of the CPL capital budget to other major cities, such as Los Angeles and Houston. As discussed during our hearing, CPL has approximately \$32 million in state grants allocated directly to projects at specific library locations through the 2022 budget. This money will be spent over the next few years.

Please also see a breakdown of state capital funds utilized by Chicago Public Library. It is important to note that these numbers do not include ADA upgrades, deferred maintenance, and smaller-scale improvements through AIS. The following expenditures represent state capital funding for CPL projects in recent years:

2015 = \$1,068,854  
2016 = \$1,693,572  
2017 = \$6,413,817  
2018 = \$762,651  
2019 = \$936,406  
2020 = \$3,063,594

Below, you will find breakdowns of capital budgets for Houston, Los Angeles and New York. Please note that these numbers are listed as they appear in the publicly accessible budget documents. We have not been able to confirm any specifics, nor do we know how the municipal budgets are structured in these cities.

Houston

2018 = \$2,797,000

2019 = \$8,969,000

2020 = \$3,980,000

2021 = \$2,284,000

2022 = \$2,257,000

Total 2018-2022 = \$20,287,000

Los Angeles

Per their 2021-22 Proposed Budget for the City, Los Angeles has a Capital Budget of about \$680,000 for FY2022.

New York City

The New York Public Library's Fiscal 2022-2025 Preliminary Capital Budget includes \$217.3 million for the fiscal years 2022-2025, broken down as follows:

2022 = \$2,010,000

2023 = \$43,794,000

2024 = \$39,225,000

2025 = \$132,283,000

Total 2021-2024 = \$217,312,000

As always, please let me know if you have any further questions.



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**MEMORANDUM**

**To:** The Honorable Pat Dowell  
Chairman, Committee on the Budget and Government Operations

**From:** Chris Brown  
Chicago Public Library  
Commissioner

**CC:** Manuel Perez  
Mayor's Office of Intergovernmental Affairs

**Date:** 10-08-2021

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 91-02 Vendor

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The attached information is in response to questions posed at our department's hearing on October 8, 2021, to discuss the proposed 2022 budget.

Alderman King requested a list of all CPL vendors and the amount for each vendor, delineated by demographics. Please see the attached.

Please note that the \$14.7 million in CPL expenditures discussed during the budget hearing represents only expenditures directly managed by Chicago Public Library. The lines highlighted in yellow in the attached represent citywide and Chicago Public Library contracts. Many of the additional expenditures are to specialty vendors in the publishing industry. While progress is slowly being made, diversity is a significant issue in the industry, and we do prioritize purchasing culturally relevant materials. A portion of our direct payment also fund local program honorariums, many to people of color who do not have minority business designations.

The Harold Washington Library Center management contract is not represented in the \$14.7 million because AIS is the contract lead. However, we are adding these numbers to the attached spreadsheet, as this represents a significant portion of our investment. Please don't hesitate to reach out with any additional questions.

As always, please let me know if you have any further questions.

Check Vendor Name	Payment Count	Payment Total	Demographics per C2 Database	Contract Type	City Certification
AARON CHRISTENSEN	1	\$200.00		PROGRAM	
ABACUS BOOKS	1	\$157.65		LIBRARY MATERIALS AND SERVICES	
ACCOUNTING RESEARCH ANALYTICS DBA CFRA	1	\$8,777.75		LIBRARY MATERIALS AND SERVICES	
ACTRACE	3	\$6,011.20		LIBRARY MATERIALS AND SERVICES	
ADA 25 ADVANCING LEADERSHIP	3	\$1,500.00		STAFF DEV.	
AFRICARIBE	2	\$500.00		PROGRAM	
AGAE CONTRACTING INC	4	\$10,270.90	UNKNOWN	CITY WIDE CONTRACT: SIGNAGE	
ALICE DAN	1	\$100.00		PROGRAM	
ALMIGHTY & INSANE BOOKS	1	\$25.00		LIBRARY MATERIALS AND SERVICES	
AMAZON.COM BILLING DEPARTMENT	9	\$5,284.14		LIBRARY MATERIALS AND SERVICES	
A.M. BUS COMPANY	1	\$250.00	AFRICAN AMERICAN	CITY WIDE CONTRACT: BUS SERVICES	
AMERICAN EXPRESS	2	\$686.32		TRAVEL	
AMERICAN LIBRARY ASSOCIATION	13	\$18,910.98		LIBRARY MATERIALS AND SERVICES	
AMERICAN MUSIC FESTIVALS	1	\$300.00		PROGRAM	
AMERICAN THERMOFORM CORPORATION	1	\$269.94		ARC SUPPLIES	
AMIGOS LIBRARY SERVICES	1	\$195.00		LIBRARY MATERIALS AND SERVICES	
ARIN AMERICAN REGISTRY FOR INTERNET NUMBERS	1	\$150.00		REGISTRY	
ARMADILLO & DICKER BOOKS	1	\$763.50		LIBRARY MATERIALS AND SERVICES	
ARMANI HARRIS	3	\$450.00		PROGRAM	
Arthur J. Gallagher Risk Management Services, Inc.	1	\$20,000.00		RISK MANAGEMENT	
ARTS AT LARGE INC	2	\$8,500.00		PROGRAM	
ASI SOMOS WHO WE ARE NATIONAL PROJECT	1	\$300.00		PROGRAM	
ASSOCIATION FOR SLAVIC EAST EUROPEAN AND EURASIAN STUDIES	1	\$72.00		STAFF DEV.	
ASSOCIATION OF BOOKMOBILE AND OUTREACH SERVICES	2	\$217.00		STAFF DEV.	
AT&T CORP	31	\$668,725.54	UNKNOWN	CITY WIDE CONTRACT: TELECOM	
AUGER DOWN BOOKS	1	\$152.00		LIBRARY MATERIALS AND SERVICES	
AZTEC SUPPLY CORPORATION	2	\$1,258.58	HISPANIC/LATINO	CITY WIDE CONTRACT: JANITORIAL	ACDBE - DBE
BACKBONES	2	\$500.00		PROGRAM	
BACKSTAGE LIBRARY WORKS	3	\$30,673.58		LIBRARY MATERIALS AND SERVICES	
BAKER & TAYLOR CO	1	\$84.60		LIBRARY MATERIALS AND SERVICES	
BARREL OF MONKEYS PRODUCTIONS	1	\$500.00		PROGRAM	
BEASLEY BOOKS	1	\$405.00		LIBRARY MATERIALS AND SERVICES	
BEOTIS CREATIVE LLC	2	\$750.00		PROGRAM	
BETH FINKE INC	1	\$250.00		PROGRAM	
BIG EYE INC	1	\$100.00		PROGRAM	
B & L DISTRIBUTORS, INC.	22	\$79,782.76	CAUCASIAN	CPL CONTRACTS: CONSUMABLE LIBRARY SUPPLIES & ARCHIVAL & CONSERVATION	WBE
BOLERIUM BOOKS	1	\$604.50		LIBRARY MATERIALS AND SERVICES	
BONUS ROUND GAMES CAFE	1	\$598.00		PROGRAM	
BOOKS & TREASURES INC	8	\$12,123.90		LIBRARY MATERIALS AND SERVICES	
BRADFORD SYSTEMS CO	4	\$628,303.62	CAUCASIAN	CPL CONTRACTS: LIBRARY SHELVING	
BRAINFUSE, INC.	2	\$91,088.33		LIBRARY MATERIALS AND SERVICES	
BRENDAN NOBLE	1	\$175.00		PROGRAM	
BUCKINGHAM BOOKS	1	\$545.00		LIBRARY MATERIALS AND SERVICES	
BUSY BEAVER BUTTON CO	1	\$568.00		LIBRARY MATERIALS AND SERVICES	
BYOUNG SUG KIM	1	\$206.00		PROGRAM	
Byron Woodfork	1	\$50.00		PROGRAM	
CANON SOLUTIONS AMERICA INC	19	\$193,873.50	CAUCASIAN	CITY WIDE CONTRACT: COPIER LEASES	
CAPITAL IQ INC dba S&P GLOBAL MARKET INTELLIGENCE - S&P CAPITAL IQ LLC	1	\$35,000.00		LIBRARY MATERIALS AND SERVICES	
CAROLYN DIANE KASSNOFF	1	\$100.00		PROGRAM	
CARPETBAGGER BOOKS	1	\$905.00		LIBRARY MATERIALS AND SERVICES	
CBRE INC.	4	\$50,044.51	CAUCASIAN	CPL CONTRACT: PROPERTY MANAGEMENT	
CCH INCORPORATED	1	\$4,217.96		LIBRARY MATERIALS AND SERVICES	
CCH INCORPORATED 01	1	\$3,962.14		LIBRARY MATERIALS AND SERVICES	
CDW GOVERNMENT, LLC.	22	\$889,380.41	UNKNOWN	CITY WIDE CONTRACT: HARDWARE & SOFTWARE	
CENGAGE LEARNING INC	2	\$8,104.60		LIBRARY MATERIALS AND SERVICES	
CHANICLEER BOOKS	1	\$260.00		LIBRARY MATERIALS AND SERVICES	
CHARITIE ROPATI	1	\$400.00		PROGRAM	
Charlene Carruthers	1	\$100.00		PROGRAM	
CHICAGO ASSOCIATION BLACK STORYTELLERS	1	\$200.00		PROGRAM	
CHICAGO COLLECTIONS CONSORTIUM, INC. NFP	1	\$6,000.00		LIBRARY MATERIALS AND SERVICES	
CHICAGO EVENT GRAPHICS INC	1	\$39,267.00	CAUCASIAN	CITY WIDE CONTRACT: GRAPHICS	
CHICAGO GAY MEN'S CHORUS	1	\$250.00		PROGRAM	
CHICAGOLAND GAMES LLC	1	\$589.87		PROGRAM	
CHICAGO READER	1	\$2,500.00		ADVERTISING	
CHICAGO TOOL LIBRARY	1	\$100.00		PROGRAM	
CHICAGO TRIBUNE 02	21	\$51,929.02		MARKETING	
CHICAGO UNITED INDUSTRIES, LTD	10	\$2,921.59	CAUCASIAN	CITY WIDE CONTRACTS: APPLIANCES - PHOTOGRAPHIC SUPPLIES	
CHINA SPROUT INC	2	\$3,221.30		LIBRARY MATERIALS AND SERVICES	
CHRISTINE WHACK	1	\$300.00		PROGRAM	
CLEARY SOUL CENTERED MOVEMENT LLC	1	\$100.00		PROGRAM	
CLEVELAND BOOK COMPANY	1	\$935.00		LIBRARY MATERIALS AND SERVICES	
COMMISSIONER OF PATENT TRADEMA	1	\$50.00		PATENT-TRADEMARK	
COMMUNICATION REVOLVING FUND	1	\$2,550.00		INTERNET	
CONCORD THEATRICALS CORP	2	\$136.00		PROGRAM	
CONSTANCE HALLINAN LAGAN	1	\$150.00		PROGRAM	
CONTEMPORARY FARMER INC	1	\$250.00		PROGRAM	
CORNELIUS GOODWIN	1	\$50.00		PROGRAM	
COX SUBSCRIPTIONS INC DBA WT INFORMATION SERVICES	15	\$798,910.58		LIBRARY MATERIALS AND SERVICES	

CYNDIE PENROSE	1	\$100.00		PROGRAM	
CYNTHIA FOX-STARR	1	\$250.00		PROGRAM	
DAHLEEN GLANTON	1	\$300.00		PROGRAM	
DAMON LOCKS	1	\$1,000.00		PROGRAM	
DANIEL DUSTER	1	\$150.00		PROGRAM	
DANIEL NIELSEN	1	\$140.00		PROGRAM	
D. ANTHEM BOOKSELLER	2	\$164.98		LIBRARY MATERIALS AND SERVICES	
DAUSCH, LINDA S	1	\$225.00		PROGRAM	
DAVID M. LESSER FINE ANTIQUARIAN BOOKS LLC	1	\$132.00		LIBRARY MATERIALS AND SERVICES	
DAVIS BANCORP	8	\$44,680.00	UNKNOWN	CPL CONTRACT: ARMORED CAR SERVICES	
DAWN HALE	3	\$375.00		PROGRAM	
DEBI'S PIANO TUNING & REPAIR	3	\$2,900.00	CAUCASIAN	CPL CONTRACT: PIANO TUNING	
Dekalb Wolcott	1	\$100.00		PROGRAM	
DELL MARKETING L.P.	32	\$757,292.59	UNKNOWN	CITY WIDE CONTRACT: HARDWARE & SOFTWARE	
DELORES GORDON	1	\$150.00		PROGRAM	
DERAIL HOWERY	1	\$150.00		PROGRAM	
DIRECTIONS TRAINING CENTER	2	\$25,000.00	ASIAN	CITY WIDE CONTRACT: TRAINING	MBE-WBE-DBE
DRAMATISTS PLAY SERVICE	2	\$1,252.10		LIBRARY MATERIALS AND SERVICES	
DR ANTON TREUER	1	\$500.00		PROGRAM	
DRINKS ON ME LLC	1	\$100.00		PROGRAM	
DWENDELYN K. BROWNLEE	1	\$300.00		PROGRAM	
D & Z HOUSE OF BOOKS	5	\$16,767.56		LIBRARY MATERIALS AND SERVICES	
EASTWIND BOOKS & ARTS INC	1	\$5,543.87		LIBRARY MATERIALS AND SERVICES	
EBSCO INFORMATION SERVICES	3	\$391,581.56		LIBRARY MATERIALS AND SERVICES	
ECKHARTZ PRESS	1	\$28.00		LIBRARY MATERIALS AND SERVICES	
ECCLECTIBLES	1	\$665.00		PROGRAM	
EUGENE MARSHALL	1	\$300.00		PROGRAM	
EVOLLVE INC	1	\$6,990.00		PROGRAM	
FACTS ON FILE INC.	1	\$77,193.88		LIBRARY MATERIALS AND SERVICES	
FINDAWAY WORLD LLC	2	\$12,207.48		LIBRARY MATERIALS AND SERVICES	
FLAX ART & FRAME	2	\$13,994.13		EXHIBIT SUPPLIES	
FRANK COONEY CO, INC.	11	\$569,284.42	CAUCASIAN	CITY WIDE CONTRACT: FURNITURE	
FRED PRYOR SEMINARS&CAREERTR	2	\$6,342.50		STAFF DEV.	
Gary Alveranga	1	\$200.00		PROGRAM	
GEOTAB INC	1	\$4,798.20	UNKNOWN	CITY WIDE CONTRACT: VEHICLE GPS	
GIR KERRY LEUNG	1	\$100.00		PROGRAM	
GRACE DUMELLE/HEARTLAND	1	\$195.00		PROGRAM	
GREY HOUSE PUBLISHING	1	\$250.75		LIBRARY MATERIALS AND SERVICES	
Harrison2 Inspire	1	\$5,705.44	CAUCASIAN	CITY WIDE CONTRACT: FURNITURE	
HELEN ROTTIER	1	\$150.00		PROGRAM	
HF GROUP LLC	2	\$844.45	ASIAN	CPL CONTRACT: BOOK BINDING & REPAIRS	
HISTORYMAKERS	1	\$20,000.00		PROGRAM	
HOMELESS TRAINING INSTITUTE LLC	1	\$3,000.00		PROGRAM	
HOPE FOR THE DAY	1	\$100.00		PROGRAM	
HY TEST SAFETY SHOE SERVICE	1	\$735.79		SAFETY SHOES	
IHS GLOBAL, INC.	7	\$28,849.90		LIBRARY MATERIALS AND SERVICES	
IL DEPARTMENT OF INNOVATION & TECHNOLOGY	7	\$22,950.00		INTERNET	
ILLINOIS HEARTLAND LIBRARY SYSTEM	1	\$152,312.13		LIBRARY MATERIALS AND SERVICES	
ILLINOIS LIBRARY ASSN	2	\$8,000.00		LIBRARY MATERIALS AND SERVICES	
IMPACT CHICAGO	1	\$325.00		PROGRAM	
INFORMATION DIGGERS	1	\$200.00		PROGRAM	
INFORMATION TODAY, INC	3	\$2,521.18		LIBRARY MATERIALS AND SERVICES	
INGRAM LIBRARY SERVICES, INC	92	\$3,137,640.41	UNKNOWN	CPL CONTRACT: LIBRARY MATERIALS AND SERVICES	
INNOVATIVE INTERFACES INC	8	\$510,054.75	CAUCASIAN	CPL CONTRACT: LIBRARY MANAGEMENT SYSTEM	
INTER-CITY SUPPLY CO., INC.	1	\$3,441.18	AFRICAN AMERICAN	CITY WIDE CONTRACT: JANITORIAL	MBE-WBE
Isabella Wilhelmy Sanchez	1	\$100.00		PROGRAM	
ISSAI RIVERA	1	\$150.00		PROGRAM	
JACQUELINE ALMAGUER	1	\$100.00		PROGRAM	
JAPANESE CULTURE CENTER	1	\$200.00		PROGRAM	
JARIR BOOKS	2	\$3,400.00		LIBRARY MATERIALS AND SERVICES	
JAVUNTE WHEELER	7	\$10,000.00		PROGRAM	
JEFFERY D HODGES	6	\$8,750.00		PROGRAM	
JIN LEE 02	1	\$369.15		PROGRAM	
Joi' C. Weathers	1	\$650.00		PROGRAM	
JONATHAN BUCIO	7	\$10,000.00		PROGRAM	
JONATHAN FOILES	1	\$150.00		PROGRAM	
JON RICE	1	\$75.00		PROGRAM	
JOSE P RESENDIZ CASTRO	1	\$1,200.00		PROGRAM	
JSTOR	1	\$9,709.00		LIBRARY MATERIALS AND SERVICES	
JUAN ORTIZ VILLANUEVA	1	\$200.00		PROGRAM	
JUNE TANOUE	1	\$200.00		PROGRAM	
JUPITERCOW INC	3	\$300.00		HOSTING	
JUSTIN CASTANEDA	1	\$200.00		PROGRAM	
J.W. PEPPER & SON, INC.	1	\$1,600.99		LIBRARY MATERIALS AND SERVICES	
KAITLYN LYONS	2	\$300.00		PROGRAM	
KAMALTECH INCORPORATE	16	\$116,232.34	ASIAN	CITY WIDE CONTRACT: AUDIO/VIDEO SUPPLIES	MBE
KAREN CHAN FINANCIAL EDUCATION & COUNSELING	1	\$350.00		PROGRAM	
Katelyn Johnson	1	\$50.00		PROGRAM	
KATHRYN KEMP	1	\$100.00		PROGRAM	
KATIE MAE WEBER	1	\$500.00		PROGRAM	

KAYE A. BUCHMAN	4	\$974.00		PROGRAM	
KAYE BUCHMAN	1	\$225.00		PROGRAM	
KELLY HUBBELL	1	\$400.00		PROGRAM	
KELLY WELLS	1	\$50.00		PROGRAM	
KINOKUNIYA BOOK STORES OF AMERICA COMPANY LIMITED	1	\$3,000.00		LIBRARY MATERIALS AND SERVICES	
KRISTIN HAMMARGREN	1	\$250.00		PROGRAM	
KWYN TOWNSEND RILEY	1	\$300.00		PROGRAM	
LAKESHORE EQUIPMENT COMPANY DBA LAKESHORE LEARNING MATERIALS	1	\$5,614.03		STEAM	
LAMAR MOORE	1	\$50.00		PROGRAM	
LANGUAGE LINE SOLUTIONS INC.	15	\$12,586.49	UNKNOWN	CITY WIDE CONTRACT: TRANSLATION	
L.A. Seals	1	\$50.00		PROGRAM	
LATIN AMERICAN PERIODICALS LLC	1	\$14,771.66		LIBRARY MATERIALS AND SERVICES	
LAWRENCE BALDWIN	1	\$100.00		PROGRAM	
LAWRENCE WESCHLER	1	\$300.00		PROGRAM	
LESA DOWD	2	\$270.00		LIBRARY MATERIALS AND SERVICES	
LESLIE GODDARD	1	\$200.00		PROGRAM	
LEXIS-NEXIS	8	\$16,381.59		LIBRARY MATERIALS AND SERVICES	
LIBRARY IDEAS LLC	3	\$9,965.15		LIBRARY MATERIALS AND SERVICES	
LIBRARY OF CONGRESS	1	\$1,505.00		LIBRARY MATERIALS AND SERVICES	
Lindsey Whittle	1	\$350.00		PROGRAM	
LIND STREET RESEARCH	1	\$175.00		PROGRAM	
LIST PARTNERS LLC	2	\$5,157.00		LIBRARY MATERIALS AND SERVICES	
LORITO BOOKS INC	1	\$5,098.58		LIBRARY MATERIALS AND SERVICES	
LUCILA SALDANA	1	\$75.00		PROGRAM	
LUKE MALEWICZ	1	\$500.00		PROGRAM	
LUZ MAGDALENO	1	\$75.00		PROGRAM	
Lydia Lucio	1	\$250.00		PROGRAM	
LYNNE CLAYTON	1	\$400.00		PROGRAM	
LYRASIS	1	\$10,020.00		ARCHIVE HOSTING SYSTEM	
MAIN STREET FINE BOOKS & MANUSCRIPT	1	\$783.00		LIBRARY MATERIALS AND SERVICES	
MANUFACTURERS NEWS INC	1	\$841.90		LIBRARY MATERIALS AND SERVICES	
Marcia Walker-McWilliams	1	\$50.00		PROGRAM	
MARCIVE INC	6	\$3,726.00		LIBRARY MATERIALS AND SERVICES	
MARK S. BARCLAY	1	\$150.00		PROGRAM	
MARNIE GALLOWAY	1	\$200.00		PROGRAM	
MAYRA S HERNANDEZ	1	\$250.00		PROGRAM	
MCCORKLE LITIGATION SERVICES INC	2	\$80.06		LITIGATION SERVICES	
MCKESSON - MEDICAL-SURGICAL GOVERNMENT SOLUTIONS LLC	16	\$32,541.58	UNKNOWN	CITY WIDE CONTRACT: MEDICAL SUPPLIES	
MEDIA BURN ARCHIVE	1	\$289.00		LIBRARY MATERIALS AND SERVICES	
MEGAN WELLS	1	\$400.00		PROGRAM	
Melisa Simpson-Lord	1	\$200.00		PROGRAM	
MERGENT	3	\$24,890.00		LIBRARY MATERIALS AND SERVICES	
MICHAEL WILLIAMS 02	1	\$200.00		PROGRAM	
MICHELLE DUSTER DHA MLD WRITES	2	\$500.00		PROGRAM	
MID-AMERICA THEATRE CONFERENCE (MATC)	1	\$215.00		STAFF DEV.	
MIDWEST MOVING & STORAGE, INC.	5	\$16,918.81	HISPANIC/LATINO	CITY WIDE CONTRACT: MOVING SERV.	ACDBE-MBE-DBE
MIDWEST OFFICE INTERIORS	2	\$185,327.14	CAUCASIAN	CITY WIDE CONTRACT: FURNITURE	
MIDWEST TAPE	28	\$688,018.07	CAUCASIAN	CPL CONTRACT: LIBRARY MATERIALS AND SERVICES	
MORNINGSTAR	1	\$55,497.00		LIBRARY MATERIALS AND SERVICES	
MSC INDUSTRIAL SUPPLY CO	1	\$407.55	CAUCASIAN	CITY WIDE CONTRACT: TOOLS	
MULLEN BOOKS INC	1	\$790.00		LIBRARY MATERIALS AND SERVICES	
MULTICULTURAL BOOKS & VIDEOS	1	\$1,000.00		LIBRARY MATERIALS AND SERVICES	
MURNANE PAPER COMPANY	3	\$4,634.50	UNKNOWN	CPL CONTRACT: VARIOUS PAPER	
NATIONAL INSTITUTE OF GOVERNMENTAL PURCHASING INC	1	\$190.00		STAFF DEV.	
NATIONAL REGISTER PUBLISHING	2	\$1,684.80		LIBRARY MATERIALS AND SERVICES	
Neko Lemont Harris	1	\$200.00		PROGRAM	
NEW DAY FILMS	4	\$1,389.35		PROGRAM	
NEWSBANK	1	\$78,825.00		LIBRARY MATERIALS AND SERVICES	
Nia Easley	1	\$1,000.00		PROGRAM	
NITSANA LAZERUS-PUPPETS PROPS & PLUNGERS	1	\$175.00		PROGRAM	
NORA BROOKS BLAKELY	1	\$300.00		PROGRAM	
OBA WILLIAM KING	1	\$150.00		PROGRAM	
OCCUPATIONAL HEALTH CENTERS	1	\$25,014.00		PROGRAM	
O C L C INC	2	\$46,281.20		LIBRARY MATERIALS AND SERVICES	
OFFICE DEPOT INC	43	\$62,235.06	UNKNOWN	CITY WIDE CONTRACT: OFFICE SUPPLIES	
OLDIMPRINTS.COM	1	\$669.00		MARKETING	
OLD TOWN SCHOOL OF FOLK MUSIC	1	\$250.00		PROGRAM	
OPENING MINDS CORPORATION	1	\$225.00		STAFF DEV.	
ORGANIZATION OF AMERICAN HISTORIANS	1	\$1,200.00		LIBRARY MATERIALS AND SERVICES	
OSCAR WILSON	1	\$100.00		PROGRAM	
OTTO D'OLIVO	1	\$100.00		PROGRAM	
OVERDRIVE INC	31	\$1,416,618.01		LIBRARY MATERIALS AND SERVICES	
OXFORD UNIVERSITY PRESS	1	\$29,949.74		LIBRARY MATERIALS AND SERVICES	
OXFORD UNIVERSITY PRESS USA	2	\$752.84		LIBRARY MATERIALS AND SERVICES	
PACKARD HUMANITIES INSTITUTE	2	\$183.31		LIBRARY MATERIALS AND SERVICES	
PATRICK FISCHER	1	\$400.00		PROGRAM	
PBS SHOP	1	\$6,221.86		LIBRARY MATERIALS AND SERVICES	
PBS VIDEO	1	\$49.99		LIBRARY MATERIALS AND SERVICES	
PEMON RAMI	1	\$300.00		PROGRAM	
PERK PRODUCTS INC	45	\$346,104.91	CAUCASIAN	CPL CONTRACT: CONS. LIBRARY SUPPLIES	
PITNEY BOWES GLOBAL FINANCIAL	5	\$26,929.04	UNKNOWN	CITY WIDE CONTRACT: POSTAGE	
POLLSTAR	2	\$415.75		LIBRARY MATERIALS AND SERVICES	
PRINCETON ANTIQUES & BOOK INC	1	\$590.00		LIBRARY MATERIALS AND SERVICES	

PRODUCTION DISTRIBUTION COMPANIES	12	\$18,750.07	AFRICAN AMERICAN	CPL CONTRACT: MATERIAL HANDLING AND SHIPPING SUPPLIES	MBE
PROQUEST LLC	6	\$766,793.15		LIBRARY MATERIALS AND SERVICES	
RCN	12	\$50,536.67		INTERNET	
RECORDED BOOKS INC	3	\$63,272.83	CAUCASIAN	CPL CONTRACT: LIBRARY MATERIALS AND SERVICES	
RECORD INFORMATION SERVICES IN	1	\$1,650.00		LIBRARY MATERIALS AND SERVICES	
RELIAS LLC	1	\$305.49		STAFF DEV.	
Rise Up Wellness	1	\$124.00		PROGRAM	
RMC IMAGING INC	1	\$29,800.00		SCANNERS	
ROBERTO PEREZ 01	1	\$500.00		PROGRAM	
ROBERT TELFER	1	\$150.00		PROGRAM	
ROBIN C HA	1	\$200.00		PROGRAM	
ROOT BROS MFG & SUPPLY CO	2	\$505.56	CAUCASIAN	CITY WIDE CONTRACT: TOOLS	
RULON-MILLER BOOKS	1	\$2,767.10		LIBRARY MATERIALS AND SERVICES	
RUSSIAN PUBLISHING HOUSE LTD	5	\$1,969.72		LIBRARY MATERIALS AND SERVICES	
SADE MICHELLE CARPENTER	1	\$50.00		PROGRAM	
SALSANA INC	1	\$300.00		PROGRAM	
SCHOENHOF'S FOREIGN BOOKS INC	2	\$538.49		LIBRARY MATERIALS AND SERVICES	
SCOTT POINTON	1	\$180.00		PROGRAM	
SEELY, ADRIENNE	1	\$1,155.24		PROGRAM	
SEGUNDO RUIZ BELVIS CULTURAL CENTER	1	\$625.00		PROGRAM	
SENTRUM MARKETING LLC	2	\$4,319.80		LIBRARY MATERIALS AND SERVICES	
SERBICA BOOKS	1	\$500.00		LIBRARY MATERIALS AND SERVICES	
SHANE TAHMAHKERA	1	\$300.00		PROGRAM	
SILK SCREEN EXPRESS, INC.	6	\$45,686.30	HISPANIC/LATINO	CITY WIDE CONTRACT: PROMOTIONAL	MBE-WBE
SKILLPATH INC	7	\$5,513.07		STAFF DEV.	
SKY H CUBACUB	1	\$7,950.00		PROGRAM	
SOCIETY OF AMERICAN ARCHIVISTS	1	\$1,442.00		LIBRARY MATERIALS AND SERVICES	
SPACE AGE MEDIA	1	\$300.00		LIBRARY MATERIALS AND SERVICES	
SPIRAL BINDING CO INC	7	\$7,707.09	CAUCASIAN	CITY WIDE	
SPRINGSHARE LLC	1	\$9,756.00		LIBRARY MATERIALS AND SERVICES	
SPRINT	1	\$23,213.47	UNKNOWN	CITY WIDE	
SPRINT-NEXTEL	6	\$169,985.02	UNKNOWN	CITY WIDE	
Steffon Thomas	1	\$50.00		PROGRAM	
STEPHANIE DAVENPORT	1	\$150.00		PROGRAM	
STEVE SZABADOS	1	\$200.00		PROGRAM	
SUN TIMES MEDIA LLC	12	\$27,010.74		LIBRARY MATERIALS AND SERVICES	
SURVEY MONKEY.COM	1	\$384.00		SURVEY TOOL	
SUSANNA LANG	1	\$300.00		PROGRAM	
SWANK MOTION PICTURES	1	\$118.00		LIBRARY MATERIALS AND SERVICES	
TALKINGTECH US LTD. LLC	1	\$3,292.00		LIBRARY MATERIALS AND SERVICES	
Tanya Watkins	1	\$50.00		PROGRAM	
TAVISTOCK BOOKS	1	\$460.00		LIBRARY MATERIALS AND SERVICES	
TECH LOGIC CORP	2	\$248,850.00	CAUCASIAN	CPL CONTRACT: MATERIAL HANDLING SYSTEM	
TERRY DOWD, INC.	5	\$13,700.10		PRESERVATION	
THE HONORABLE HAKIM DOUGH LLC	7	\$10,000.00		PROGRAM	
THEODORE FRONT MUSICAL LITERATURE INC	11	\$7,999.07		PROGRAM	
THERESA ROBINSON	1	\$250.00		PROGRAM	
THE SIDWELL COMPANY	1	\$3,270.00		LIBRARY MATERIALS AND SERVICES	
THOMAS J JOYCE AND COMPANY	1	\$785.00		LIBRARY MATERIALS AND SERVICES	
THOMSON REUTERS - WEST	4	\$34,131.06		LIBRARY MATERIALS AND SERVICES	
TIMOTHEUS GORDON JR	1	\$150.00		PROGRAM	
T & N CHICAGO, INC.	2	\$1,423.20	AFRICAN AMERICAN	CITY WIDE CONTRACT: APPLIANCE	
TONIKA JOHNSON	3	\$19,100.00		PROGRAM	
TORYON TECHNOLOGIES INC	1	\$8,007.00	CAUCASIAN	CPL CONTRACT: SPECIFIC TONER	
UNIVERSITY OF CHICAGO 02	1	\$2,000.00		MEMBERSHIP	
UNIVERSITY PRODUCTS INC	2	\$5,727.40	UNKNOWN	CPL CONTRACT: ARCHIVAL & CONSERVATION SUPPLIES	
URBAN LIBRARIES COUNCIL	1	\$16,875.00		LIBRARY MATERIALS AND SERVICES	
VALDES LLC	1	\$1,600.00	ASIAN	CITY WIDE CONTRACT: JANITORIAL	MBE
VALENCIA J HARDY	1	\$100.00		PROGRAM	
VICKI MILEWSKI	1	\$500.00		PROGRAM	
WHITNEY SCOTT	2	\$200.00		PROGRAM	
WILLIAM J FLYNN	1	\$100.00		PROGRAM	
WILLIAM REESE COMPANY	3	\$11,393.00		LIBRARY MATERIALS AND SERVICES	
WILLIAM S. HEIN & CO., INC.	5	\$2,198.75		LIBRARY MATERIALS AND SERVICES	
WON KIM	1	\$350.00		PROGRAM	
WORLD BOOK INC	5	\$170,148.00		LIBRARY MATERIALS AND SERVICES	
WORLDWIDE BOOKS INC	4	\$738.86		LIBRARY MATERIALS AND SERVICES	
YOLIBETH SANDOVA	1	\$350.00		PROGRAM	
YOUNG CHICAGO AUTHORS	1	\$600.00		PROGRAM	
YOURMEMBERSHIP.COM INC	2	\$650.00		LIBRARY MATERIALS AND SERVICES	
Zephyr Used & Rare Books, ABAA	1	\$3,340.00		LIBRARY MATERIALS AND SERVICES	
<b>Sum:</b>	<b>1040</b>	<b>\$14,670,419.22</b>			

**Demographics of Contracted Vendors (Prime)**

African American	\$23,864.45
Hispanic Latino	\$63,863.69
Asian	\$143,676.79
<b>TOTAL</b>	<b>\$231,404.93</b>

CBRE (Harold Washington Library Center management contract) \$9,086,613.41  
Subcontractors: WBE \$383,280.55

Black	\$1,954,930.88
Asian	\$15,029.41
Hispanic Latino	\$1,720,522.92
	\$4,073,763.76

TOTAL expenditure	\$23,757,032.63
Total M/WBE expenditure	\$4,305,168.69
	18%



**2022 BUDGET HEARING: 2021 MBE/WBE VENDORS DEMOGRAPHICS**

	<b>VENDORS</b>	<b>DEMOGRAPHICS</b>	<b>AMOUNT</b>
MBE	Community Insurance Center, Inc.	African American	\$6,160.97
MBE	Nova Stationers, Inc.	Asian American	\$2,932.35
MBE	Digby's Det & Security Inc.	African American	\$1,095,299.00
MBE	Unique Casework Install	African American	\$29,210.98
MBE	J A-pache Co., Inc. 100%	Hispanic	\$1,436,343.84

Total AA **\$1,130,670.95**  
 Total HISPANIC **\$1,436,343.84**  
 Total ASIAN **\$2,932.35**  
**Total \$2,569,947.14**

WBE	Interior Garden Service	Caucasian	\$32,629.93
WBE	Bella Bagno 60%	Caucasian	\$62,966.82
WBE	Bella Bagno 100%	Caucasian	\$58,015.32
WBE	Arrow Messenger	Caucasian	\$622.89
WBE	Evergreen Supply Co. 60%	Caucasian	\$229,900.39
WBE	Wolf Electric	Caucasian	\$16,500.00
WBE	MDI Transportation	Caucasian	\$1,176.00
WBE	B&L Distributors	Caucasian	\$111,600.48

**Total \$513,411.83**

**GD TOTAL \$3,083,358.97**

**Primary Contractor**

B&L

B&L

CBRE

Bradford

CBRE

CBRE

CBRE

CBRE

CBRE

CBRE

CBRE

Bradford

B&L



CITY OF CHICAGO

CHICAGO PUBLIC LIBRARY

**MEMORANDUM**

**To:** The Honorable Pat Dowell  
Chairman, Committee on the Budget and Government Operations

**From:** Chris Brown  
Chicago Public Library  
Commissioner

**CC:** Manuel Perez  
Mayor's Office of Intergovernmental Affairs

**Date:** 10-08-2021

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 91-03 Finance General

---

The following information is provided in response to questions posed at our department's hearing on 10-08-2021 to discuss the proposed 2022 budget.

Alderman Tunney asked for additional information on Finance General Lines Personnel Service Lines 0042 and 0085.

The increase on "0042 For the Cost of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairmen of the Committee of Budget and Government Operations" is due to an overall enrollment increase from HMO to PPO.

The increase on "0085 City Deferred Compensation Contributions for Union Members" is due to negotiated match with union members on their deferred compensation.

As always, please let me know if you have any further questions.



CITY OF CHICAGO



CHICAGO PUBLIC LIBRARY

**MEMORANDUM**

**To:** The Honorable Pat Dowell  
Chairman, Committee on the Budget and Government Operations

**From:** Chris Brown  
Chicago Public Library  
Commissioner

**CC:** Manuel Perez  
Mayor's Office of Intergovernmental Affairs

**Date:** 10-08-2021

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 91-04 Branch Data

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The attached information is in response to questions posed at our department's hearing on October 8, 2021, to discuss the proposed 2022 budget.

Alderman Tunney requested historical circulation data for the Merlo Branch Library, as well as global citywide online use data. For Merlo Branch data, please see the attached.

As to global online use in 2021, the following data represents use to date:

- o eBooks, eAudio, eMagazines, streaming: 2,410,607
- o Online resources/research databases: 1,273,220
- o TOTAL: 3,683,827

As always, please let me know if you have any further questions.

## Merlo Branch Traffic Count

2021													
BRANCH	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
Merlo	4,605	5,611	6,347	6,577	7,036	7,657	7,875	8,351					54,059

2020													
BRANCH	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
Merlo	0	0	0	0	0	0	0	0	0	0	0	0	0

2019													
BRANCH	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
Merlo	8,108	11,525	0	0	0	0	0	0	0	0	0	0	19,633

2018													
BRANCH	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
Merlo	7,775	6,756	12,520	8,025	7,866	8,226	8,929	9,572	8,347	13,331	13,569	7,733	112,649

2017													
BRANCH	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
Merlo	8,465	8,067	8,942	7,825	8,502	8,129	8,195	9,627	8,143	8,166	7,821	7,488	99,370



CITY OF CHICAGO



CHICAGO PUBLIC LIBRARY

**MEMORANDUM**

**To:** The Honorable Pat Dowell  
Chairman, Committee on the Budget and Government Operations

**From:** Chris Brown  
Chicago Public Library  
Commissioner

**CC:** Manuel Perez  
Mayor's Office of Intergovernmental Affairs

**Date:** 10-08-2021

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 91-05 Community Rooms

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The attached information is in response to questions posed at our department's hearing on October 8, 2021, to discuss the proposed 2022 budget.

Alderman Brookins asked about the technology currently available in CPL's community rooms. Currently, all locations have a screen, projector, laptop and webcam for use in community rooms.

As always, please let me know if you have any further questions.



CITY OF CHICAGO



CHICAGO PUBLIC LIBRARY

**MEMORANDUM**

**To:** The Honorable Pat Dowell  
Chairman, Committee on the Budget and Government Operations

**From:** Chris Brown  
Chicago Public Library  
Commissioner

**CC:** Manuel Perez  
Mayor's Office of Intergovernmental Affairs

**Date:** 10-08-2021

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 91-06 TIF

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The following information is provided in response to questions posed at after our department's hearing on 10-08-2021 to discuss the proposed 2022 budget.

Alderman Lopez asked for a breakdown of libraries in and out of TIF districts by ward.

Please review the following attachment with a map of libraries by TIF districts.

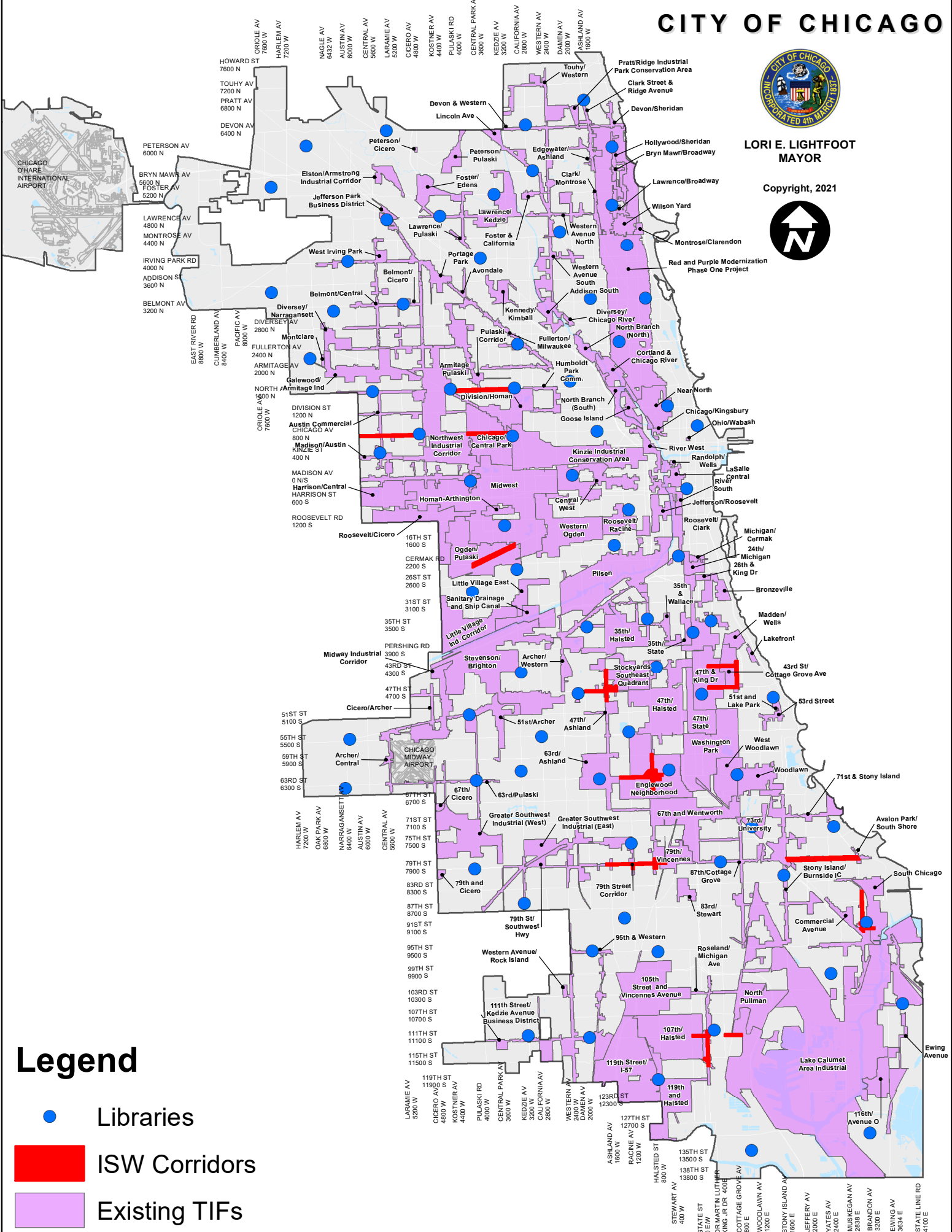
As always, please let me know if you have any further questions.

# CITY OF CHICAGO



LORI E. LIGHTFOOT  
MAYOR

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## Legend

- Libraries
- ISW Corridors
- Existing TIFs

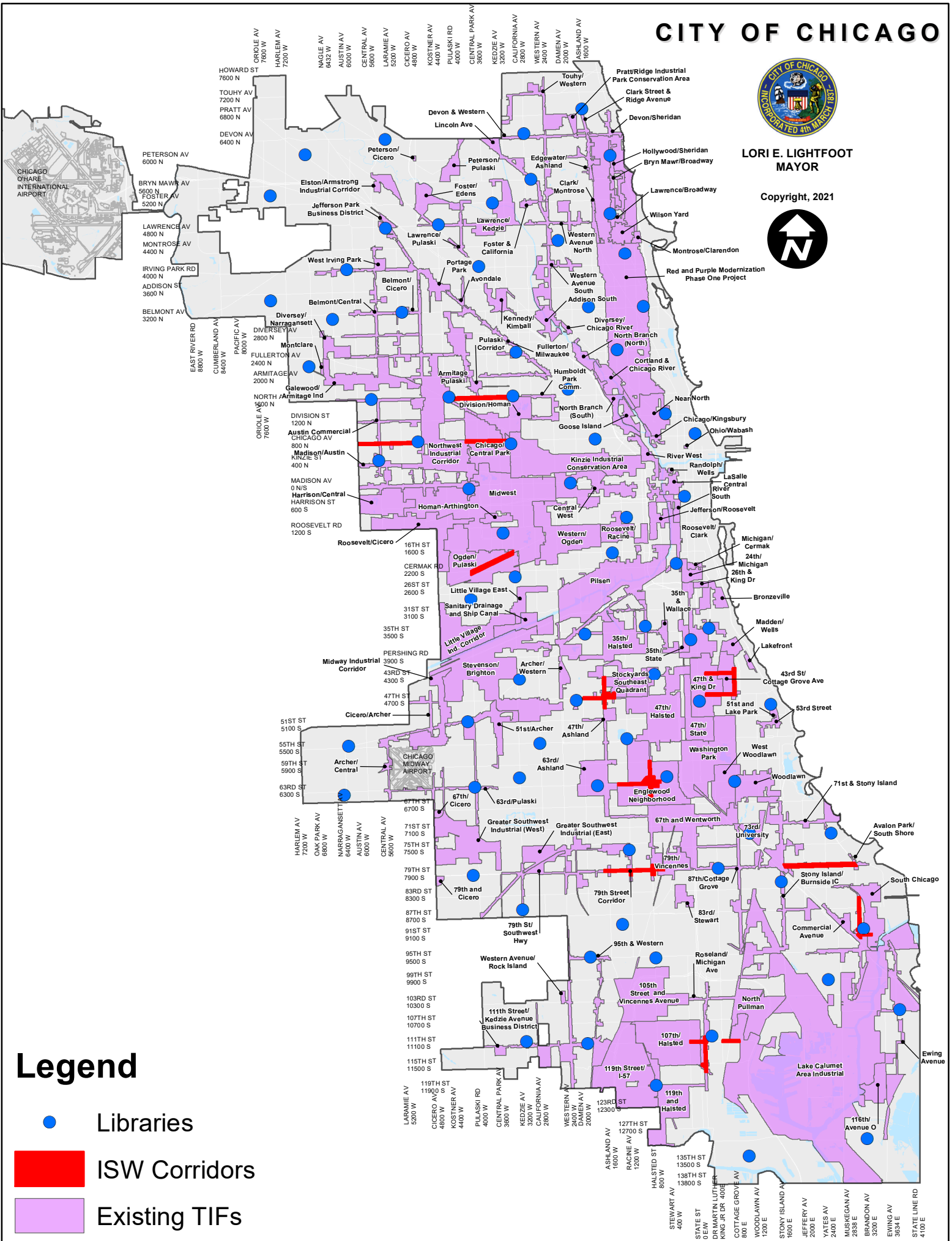


# CITY OF CHICAGO





LORI E. LIGHTFOOT  
MAYOR

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## Legend

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