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001 - Office of the Mayor
0929 - COM ED SETTLEMENT FUND II
 1005 - OFFICE OF THE MAYOR
 2809 - COMED SETTLEMENT FUND

(0929/1005/2809)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$242,704
0044 Fringe Benefits	109,887
0000 Personnel Services - Total*	\$352,591
Appropriation Total	\$352,591

Positions and Salaries

Position	No	Rate
3809 - Peoples Energy Settlement		
9639 Assistant to Mayor	1	\$135,672
9637 Administrative Assistant	2	61,200
Section Position Total	3	\$258,072
Position Total	3	\$258,072
Turnover		(15,368)
Position Net Total	3	\$242,704

001 - Office of the Mayor
0J38 - SMART GRID / ENERGY EFFICIENCY CONSUMER EDUCATION
 1005 - OFFICE OF THE MAYOR
2804 - SMART GRID / ENERGY EFFICIENCY CONSUMER EDUCATION

(0J38/1005/2804)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$49,980
0044 Fringe Benefits	21,716
0000 Personnel Services - Total*	\$71,696
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	23,304
0100 Contractual Services - Total*	\$23,304
0200 Travel	
0245 Reimbursement to Travelers	5,000
0200 Travel - Total*	\$5,000
Appropriation Total	\$100,000

Positions and Salaries

Position	No	Rate
3804 - Smart Grid / Energy Efficiency Consumer Education		
0310 Project Manager	1	\$51,000
Section Position Total	1	\$51,000
Position Total	1	\$51,000
Turnover		(1,020)
Position Net Total	1	\$49,980

001 - Office of the Mayor
0J83 - 100 RESILIENT CITIES INITIATIVE
 1005 - OFFICE OF THE MAYOR
2810 - 100 RESILIENT CITIES INITIATIVE

(0J83/1005/2810)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$79,904
0044 Fringe Benefits	51,096
0000 Personnel Services - Total*	\$131,000
Appropriation Total	\$131,000

Positions and Salaries

Position	No	Rate
3810 - 100 Resilient Cities Initiative		
9640 Chief Resiliency Officer	1	\$120,000
Section Position Total	1	\$120,000
Position Total	1	\$120,000
Turnover		(40,096)
Position Net Total	1	\$79,904

001 - Office of the Mayor
0P92 - MAYOR'S OFFICE - U.S. DEPARTMENT OF JUSTICE
 1005 - OFFICE OF THE MAYOR
2805 - NATIONAL FORUM ON YOUTH VIOLENCE PREVENTION

(0P92/1005/2805)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$101,959
0044 Fringe Benefits	44,300
0000 Personnel Services - Total*	\$146,259
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	110,741
0100 Contractual Services - Total*	\$110,741
Appropriation Total	\$257,000

Department Total	\$840,591
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Positions and Salaries

Position	No	Rate
3805 - National Forum on Youth Violence Prevention		
1430 Policy Analyst	1	\$104,040
Section Position Total	1	\$104,040
Position Total	1	\$104,040
Turnover		(2,081)
Position Net Total	1	\$101,959

005 - Office of Budget and Management
0075 - OBM GRANT MANAGEMENT
1005 - OFFICE OF BUDGET AND MANAGEMENT
2855 - CENTRAL GRANTS MANAGEMENT

(0075/1005/2855)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$950,190
0015	Schedule Salary Adjustments	6,913
0039	For the Employment of Students as Trainees	17,943
0044	Fringe Benefits	477,426
0000 Personnel Services - Total*		\$1,452,472
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	499,528
0100 Contractual Services - Total*		\$499,528
Appropriation Total		\$1,952,000

Positions and Salaries

Position	No	Rate
3935 - Grants Administration		
9656	1	\$110,076
1310	1	81,192
1120	1	126,564
1105	2	84,324
1105	3	62,448
0705	1	91,128
0603	1	106,848
0379	1	115,356
0323	1	63,468
0305	1	70,620
		6,913
Section Position Total	13	\$1,128,157
Position Total	13	\$1,128,157
Turnover		(171,054)
Position Net Total	13	\$957,103

**005 - Office of Budget and Management
0929 - COM ED SETTLEMENT FUND II
1005 - OFFICE OF BUDGET AND MANAGEMENT
2809 - COMED SETTLEMENT FUND**

(0929/1005/2809)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	97,409
0100 Contractual Services - Total*	\$97,409
Appropriation Total	\$97,409

005 - Office of Budget and Management
0J63 - COMMUNITY DEVELOPMENT BLOCK GRANT - DISASTER RECOVERY
1005 - OFFICE OF BUDGET AND MANAGEMENT
2880 - COMMUNITY DEVELOPMENT BLOCK GRANT - DISASTER RECOVERY

(0J63/1005/2880)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	400,000
0100 Contractual Services - Total*	\$400,000
Appropriation Total	\$400,000

005 - Office of Budget and Management
0J64 - MBE / WBE CERTIFICATION AND COMPLIANCE
1005 - OFFICE OF BUDGET AND MANAGEMENT
2815 - MBE / WBE CERTIFICATION AND COMPLIANCE

(0J64/1005/2815)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,000,000
0100 Contractual Services - Total*	\$2,000,000
Appropriation Total	\$2,000,000
Department Total	\$4,449,409

006 - Department of Innovation and Technology
0792 - DOIT GRANTS
1005 - DEPARTMENT OF INNOVATION AND TECHNOLOGY
2820 - FIBER CONNECTION GRANT

(0792/1005/2820)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	566,000
0100 Contractual Services - Total*	\$566,000
Appropriation Total	\$566,000

006 - Department of Innovation and Technology
0J30 - MAYORS CHALLENGE
1005 - DEPARTMENT OF INNOVATION AND TECHNOLOGY
2822 - MAYORS CHALLENGE

(0J30/1005/2822)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$101,630
0044 Fringe Benefits	44,157
0000 Personnel Services - Total*	\$145,787
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	304,213
0100 Contractual Services - Total*	\$304,213
Appropriation Total	\$450,000

Positions and Salaries

Position	No	Rate
3822 - Mayors Challenge		
0649 Project Manager - DoIT	1	\$103,704
Section Position Total	1	\$103,704
Position Total	1	\$103,704
Turnover		(2,074)
Position Net Total	1	\$101,630

006 - Department of Innovation and Technology
0T39 - CHILD CARE SERVICES
 1005 - DEPARTMENT OF INNOVATION AND TECHNOLOGY
2824 - CHILD CARE SERVICES

(0T39/1005/2824)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$360,174
0044 Fringe Benefits	156,492
0000 Personnel Services - Total*	\$516,666
Appropriation Total	\$516,666

Positions and Salaries

Position	No	Rate
3824 - Child Care Services		
0689 Senior Help Desk Technician	1	\$92,592
0673 Senior Data Base Analyst	1	110,064
0638 Programmer/Analyst	1	77,304
0601 Director of Information Systems	1	87,564
Section Position Total	4	\$367,524
Position Total	4	\$367,524
Turnover		(7,350)
Position Net Total	4	\$360,174

006 - Department of Innovation and Technology
0T47 - HEAD START
1005 - DEPARTMENT OF INNOVATION AND TECHNOLOGY
2823 - HEAD START

(0T47/1005/2823)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$360,659
0044 Fringe Benefits	160,109
0000 Personnel Services - Total*	\$520,768
Appropriation Total	\$520,768

Positions and Salaries

Position	No	Rate
3823 - Head Start		
0684 Data Base Analyst	1	\$60,312
0673 Senior Data Base Analyst	1	110,064
0673 Senior Data Base Analyst	1	95,580
0635 Senior Programmer/Analyst	1	110,064
Section Position Total	4	\$376,020
Position Total	4	\$376,020
Turnover		(15,361)
Position Net Total	4	\$360,659

006 - Department of Innovation and Technology
0X61 - BIOTERRORISM PREPAREDNESS RESPONSE PLANNING
 1005 - DEPARTMENT OF INNOVATION AND TECHNOLOGY
 2829 - BIOTERRORISM RESPONSE PLANNING

(0X61/1005/2829)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$306,255
0044 Fringe Benefits	133,064
0000 Personnel Services - Total*	\$439,319
Appropriation Total	\$439,319

Department Total	\$2,492,753
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Positions and Salaries

Position	No	Rate
3839 - Bioterrorism Response Planning		
0637 Senior Programmer/Analyst - Per Agreement	1	\$110,064
0627 Senior Telecommunications Specialist	1	84,420
0625 Chief Programmer/Analyst	1	118,020
Section Position Total	3	\$312,504
Position Total	3	\$312,504
Turnover		(6,249)
Position Net Total	3	\$306,255

023 - Department of Cultural Affairs and Special Events
0J67 - FARMERS MARKETS
1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS
2829 - FARMERS MARKETS

(0J67/1005/2829)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	95,000
0100 Contractual Services - Total*	\$95,000
Appropriation Total	\$95,000

023 - Department of Cultural Affairs and Special Events
0J75 - COMMUNITY ARTS ACCESS
1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS
2839 - IAC - COMMUNITY ARTS ACCESS PROGRAM

(0J75/1005/2839)

Appropriations	Amount
0100 Contractual Services	
0135 For Delegate Agencies	148,000
0100 Contractual Services - Total*	\$148,000
Appropriation Total	\$148,000

023 - Department of Cultural Affairs and Special Events
0J81 - ART WORKS
1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS
2865 - ART WORKS

(0J81/1005/2865)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	75,000
0100 Contractual Services - Total*	\$75,000
Appropriation Total	\$75,000

023 - Department of Cultural Affairs and Special Events
0J92 - PARTNERS IN EXCELLENCE
1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS
2838 - IAC - PARTNERS IN EXCELLENCE

(0J92/1005/2838)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	47,000
0100 Contractual Services - Total*	\$47,000
Appropriation Total	\$47,000

023 - Department of Cultural Affairs and Special Events
0P72 - DCASE - PRIVATE GRANTS
1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS
2848 - SUMMERDANCE AND WORLD MUSIC FESTIVAL

(0P72/1005/2848)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	25,000
0100 Contractual Services - Total*	\$25,000
Appropriation Total	\$25,000

023 - Department of Cultural Affairs and Special Events
0P72 - DCASE - Private Grants
1005 - Department of Cultural Affairs and Special Events - Continued
2849 - MILLENNIUM PARK WORKOUTS

(0P72/1005/2849)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	100,000
0100 Contractual Services - Total*	\$100,000
Appropriation Total	\$100,000

023 - Department of Cultural Affairs and Special Events
0P72 - DCASE - Private Grants
1005 - Department of Cultural Affairs and Special Events - Continued
2851 - CULTURAL FUND

(0P72/1005/2851)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	50,000
0100 Contractual Services - Total*	\$50,000
Appropriation Total	\$50,000

023 - Department of Cultural Affairs and Special Events
0P72 - DCASE - Private Grants
1005 - Department of Cultural Affairs and Special Events - Continued
2855 - CHICAGO CULTURAL CENTER EXHIBITION

(0P72/1005/2855)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	250,000
0100 Contractual Services - Total*	\$250,000
Appropriation Total	\$250,000

023 - Department of Cultural Affairs and Special Events
0P72 - DCASE - Private Grants
1005 - Department of Cultural Affairs and Special Events - Continued
2858 - DEVELOPMENT / ARTISTS RESIDENCY PROJECT

(0P72/1005/2858)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	30,000
0100 Contractual Services - Total*	\$30,000
Appropriation Total	\$30,000

023 - Department of Cultural Affairs and Special Events
0P72 - DCASE - Private Grants
1005 - Department of Cultural Affairs and Special Events - Continued
2862 - CHICAGO CULTURAL CENTER RENOVATION / RESTORATION

(0P72/1005/2862)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	50,000
0100 Contractual Services - Total*	\$50,000
Appropriation Total	\$50,000

023 - Department of Cultural Affairs and Special Events
0P72 - DCASE - Private Grants
1005 - Department of Cultural Affairs and Special Events - Continued
2863 - PUBLIC ART ENDOWMENT

(0P72/1005/2863)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	610,000
0100 Contractual Services - Total*	\$610,000
Appropriation Total	\$610,000

023 - Department of Cultural Affairs and Special Events
0P72 - DCASE - Private Grants
1005 - Department of Cultural Affairs and Special Events - Continued
2864 - CHICAGO CULTURAL CENTER FOUNDATION

(0P72/1005/2864)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	136,000
0100 Contractual Services - Total*	\$136,000
Appropriation Total	\$136,000
Fund Total	\$1,251,000

023 - Department of Cultural Affairs and Special Events
0P73 - DCASE - STATE GRANTS
1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS
2859 - CHICAGO CULTURAL PLAN

(0P73/1005/2859)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	200,000
0100 Contractual Services - Total*	\$200,000
Appropriation Total	\$200,000

023 - Department of Cultural Affairs and Special Events
0P73 - DCASE - State Grants
1005 - Department of Cultural Affairs and Special Events - Continued
2870 - FIFTH STAR AWARDS

(0P73/1005/2870)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	160,000
0100 Contractual Services - Total*	\$160,000
Appropriation Total	\$160,000
Fund Total	\$360,000

023 - Department of Cultural Affairs and Special Events
0P88 - MARKETING PROMOTION PROGRAM
1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS
2871 - MARKETING PROMOTION PROGRAM

(0P88/1005/2871)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	50,000
0100 Contractual Services - Total*	\$50,000
Appropriation Total	\$50,000
Department Total	\$2,026,000

027 - Department of Finance
0J65 - CHICAGO LIVES HEALTHY
1005 - FINANCE
2802 - CHICAGO LIVES HEALTHY

(0J65/1005/2802)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	992,000
0100 Contractual Services - Total*		\$992,000
Appropriation Total		\$992,000

**027 - Department of Finance
 0T47 - HEAD START
 1005 - FINANCE
 2803 - DFSS ACCOUNTING**

(0T47/1005/2803)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$209,945
0044 Fringe Benefits	93,598
0000 Personnel Services - Total*	\$303,543
Appropriation Total	\$303,543

Department Total	\$1,295,543
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Positions and Salaries

Position	No	Rate
3803 - DFSS Accounting		
0190 Accounting Technician II	1	\$76,932
0190 Accounting Technician II	1	42,108
0104 Accountant IV	1	100,776
Section Position Total	3	\$219,816
Position Total	3	\$219,816
Turnover		(9,871)
Position Net Total	3	\$209,945

038 - Department of Fleet and Facility Management
0079 - DEPARTMENT OF GENERAL SERVICES PROGRAMS
1005 - FLEET AND FACILITY MANAGEMENT
2833 - NORTH PARK VILLIAGE SENIOR WELLNESS CENTER

(0079/1005/2833)

Appropriations	Amount
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	1,000,000
0500 Permanent Improvements - Total*	\$1,000,000
Appropriation Total	\$1,000,000

038 - Department of Fleet and Facility Management
0079 - Department of General Services Programs
1005 - Fleet and Facility Management - Continued
2843 - LIGHTING RETROFITS

(0079/1005/2843)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	726,000
0100 Contractual Services - Total*	\$726,000
Appropriation Total	\$726,000
Fund Total	\$1,726,000

038 - Department of Fleet and Facility Management
0J99 - PUBLIC SECTOR ELECTRICAL EFFICIENCY PROGRAM - ELECTRICITY
1005 - FLEET AND FACILITY MANAGEMENT
2842 - PUBLIC SECTOR ENERGY EFFICIENCY AGGREGATION PROGRAM

(0J99/1005/2842)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	452,000
0100 Contractual Services - Total*	\$452,000
Appropriation Total	\$452,000

038 - Department of Fleet and Facility Management
0P14 - DEPARTMENT OF GENERAL SERVICES - FEDERAL
1005 - FLEET AND FACILITY MANAGEMENT
2836 - STREETERVILLE THORIUM MORATORIUM AREA ENVIRONMENTAL SETTLEMENT FUNDS

(0P14/1005/2836)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,481,950
0100 Contractual Services - Total*	\$1,481,950
0300 Commodities and Materials	
0340 Material and Supplies	265,000
0300 Commodities and Materials - Total*	\$265,000
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	353,050
0500 Permanent Improvements - Total*	\$353,050
Appropriation Total	\$2,100,000

038 - Department of Fleet and Facility Management
0Z00 - PUBLIC SECTOR ELECTRICAL EFFICIENCY PROGRAM - GAS
1005 - FLEET AND FACILITY MANAGEMENT
2842 - PUBLIC SECTOR ENERGY EFFICIENCY AGGREGATION PROGRAM

(0Z00/1005/2842)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	274,000
0100 Contractual Services - Total*	\$274,000
Appropriation Total	\$274,000

038 - Department of Fleet and Facility Management
0Z04 - BROWNFIELDS ASSESSMENT
1005 - FLEET AND FACILITY MANAGEMENT
2848 - MUNICIPAL BROWNFIELDS REDEVELOPMENT

(0Z04/1005/2848)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	400,000
0100 Contractual Services - Total*	\$400,000
Appropriation Total	\$400,000
Department Total	\$4,952,000

041 - Department of Public Health
0H55 - RESOURCE CONSERVATION AND RECOVERY ACT - SUBTITLE D
1005 - DEPARTMENT OF PUBLIC HEALTH
2721 - RESOURCE CONSERVATION

(0H55/1005/2721)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	300,000
0100 Contractual Services - Total*	\$300,000
Appropriation Total	\$300,000

041 - Department of Public Health
0H84 - SUMMER FOOD PROGRAM
1005 - DEPARTMENT OF PUBLIC HEALTH
2984 - SUMMER FOOD PROGRAM

(0H84/1005/2984)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	50,000
0100 Contractual Services - Total*		\$50,000
Appropriation Total		\$50,000

041 - Department of Public Health
0H88 - IMMUNIZATION BILLING SERVICES
 1005 - DEPARTMENT OF PUBLIC HEALTH
 280A - IMMUNIZATION BILLING SERVICES

(0H88/1005/280A)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$63,485
0044 Fringe Benefits	31,802
0000 Personnel Services - Total*	\$95,287
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	295,713
0100 Contractual Services - Total*	\$295,713
Appropriation Total	\$391,000

Positions and Salaries

Position	No	Rate
380A - Immunization Billing Services		
0311 Projects Administrator	1	\$74,688
Section Position Total	1	\$74,688
Position Total	1	\$74,688
Turnover		(11,203)
Position Net Total	1	\$63,485

041 - Department of Public Health
0H89 - EBOLA PREPAREDNESS AND RESPONSE
 1005 - DEPARTMENT OF PUBLIC HEALTH
280F - HOSPITAL PREPAREDNESS PROGRAM EBOLA PREPAREDNESS AND RESPONSE

(0H89/1005/280F)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,500,000
0100 Contractual Services - Total*	\$2,500,000
Appropriation Total	\$2,500,000

041 - Department of Public Health
0U00 - LEAD HAZARD REDUCTION DEMONSTRATION
 1005 - DEPARTMENT OF PUBLIC HEALTH
2944 - LEAD HAZARD REDUCTION DEMONSTRATION PROGRAM

(0U00/1005/2944)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$92,592
0044 Fringe Benefits	39,426
0000 Personnel Services - Total*	\$132,018
0100 Contractual Services	
0135 For Delegate Agencies	\$3,159,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	586,731
0149 For Software Maintenance and Licensing	800
0152 Advertising	465
0100 Contractual Services - Total*	\$3,746,996
0200 Travel	
0245 Reimbursement to Travelers	8,616
0200 Travel - Total*	\$8,616
0300 Commodities and Materials	
0350 Stationery and Office Supplies	\$7,870
0360 Repair Parts and Material	4,500
0300 Commodities and Materials - Total*	\$12,370
Appropriation Total	\$3,900,000

Positions and Salaries

Position	No	Rate
3944 - Lead Hazard Reduction Demonstration		
3466 Public Health Administrator II	1	\$92,592
Section Position Total	1	\$92,592
Position Total	1	\$92,592

041 - Department of Public Health
0U01 - C3 CLINICAL AND TRANSLATION RESEARCH
 1005 - DEPARTMENT OF PUBLIC HEALTH
 280R - C3 CLINICAL AND TRANSLATION RESEARCH

(0U01/1005/280R)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$81,678
0044 Fringe Benefits	38,322
0000 Personnel Services - Total*	\$120,000
Appropriation Total	\$120,000

Positions and Salaries

Position	No	Rate
380R - C3 Clinical And Translation Research		
2904 Director of Research - CDPH	1	\$90,000
Section Position Total	1	\$90,000
Position Total	1	\$90,000
Turnover		(8,322)
Position Net Total	1	\$81,678

041 - Department of Public Health
0U02 - CIFOR IMPLEMENTATION TRAINING
1005 - DEPARTMENT OF PUBLIC HEALTH
280H - CIFOR IMPLEMENTATION TRAINING

(0U02/1005/280H)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	5,000
0100 Contractual Services - Total*	\$5,000
Appropriation Total	\$5,000

041 - Department of Public Health
0X02 - LEAD POISONING SURVEILLANCE
 1005 - DEPARTMENT OF PUBLIC HEALTH
 280L - LEAD POISONING SURVEILLANCE

(0X02/1005/280L)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$86,577
0044	Fringe Benefits	37,617
0000 Personnel Services - Total*		\$124,194
0100 Contractual Services		
0135	For Delegate Agencies	\$160,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	32,474
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	3,320
0100 Contractual Services - Total*		\$195,794
0200 Travel		
0229	Transportation and Expense Allowance	\$648
0245	Reimbursement to Travelers	5,460
0270	Local Transportation	720
0200 Travel - Total*		\$6,828
0300 Commodities and Materials		
0350	Stationery and Office Supplies	21,184
0300 Commodities and Materials - Total*		\$21,184
Appropriation Total		\$348,000

Positions and Salaries

Position	No	Rate
380L - Lead Poisoning Surveillance		
3466 Public Health Administrator II	1	\$88,344
Section Position Total	1	\$88,344
Position Total	1	\$88,344
Turnover		(1,767)
Position Net Total	1	\$86,577

041 - Department of Public Health
0X09 - CARE VAN BLUE CROSS
1005 - DEPARTMENT OF PUBLIC HEALTH
2700 - CARE VAN BLUE CROSS

(0X09/1005/2700)

Appropriations		Amount
0000 Personnel Services		
0020	Overtime	75,000
0000 Personnel Services - Total*		\$75,000
Appropriation Total		\$75,000

041 - Department of Public Health
0X15 - RESOURCE CONSERVATION AND RECOVERY ACT - SUBTITLE D
 1005 - DEPARTMENT OF PUBLIC HEALTH
 2721 - RESOURCE CONSERVATION

(0X15/1005/2721)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$100,619
0044 Fringe Benefits	43,718
0000 Personnel Services - Total*	\$144,337
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	5,663
0100 Contractual Services - Total*	\$5,663
Appropriation Total	\$150,000

Positions and Salaries

Position	No	Rate
3721 - Resource Conservation		
0313 Assistant Commissioner	1	\$102,672
Section Position Total	1	\$102,672
Position Total	1	\$102,672
Turnover		(2,053)
Position Net Total	1	\$100,619

041 - Department of Public Health
0X20 - RYAN WHITE HIV CARE ACT PART A - EMERGENCY RELIEF
 1005 - DEPARTMENT OF PUBLIC HEALTH
 2731 - RYAN WHITE HIV CARE ACT PART A - EMERGENCY RELIEF

(0X20/1005/2731)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,136,000
0100 Contractual Services - Total*	\$2,136,000
Appropriation Total	\$2,136,000

041 - Department of Public Health
0X28 - HIV / AIDS SURVEILLANCE
1005 - DEPARTMENT OF PUBLIC HEALTH
2733 - HIV / AIDS SURVEILLANCE

(0X28/1005/2733)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	493,000
0100 Contractual Services - Total*		\$493,000
Appropriation Total		\$493,000

041 - Department of Public Health
0X29 - BIOTERRORISM PREPAREDNESS RESPONSE PLANNING
 1005 - DEPARTMENT OF PUBLIC HEALTH
2829 - BIOTERRORISM PREPAREDNESS RESPONSE PLANNING

(0X29/1005/2829)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$119,160
0044 Fringe Benefits	50,739
0000 Personnel Services - Total*	\$169,899
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	890,101
0100 Contractual Services - Total*	\$890,101
Appropriation Total	\$1,060,000

Positions and Salaries

Position	No	Rate
3829 - Bioterrorism Preparedness Response Planning		
8620 Senior Emergency Management Coordinator	1	\$66,984
7024 Coordinator of Maintenance Repairs	1	52,176
Section Position Total	2	\$119,160
Position Total	2	\$119,160

**041 - Department of Public Health
0X32 - DENTAL SEALANT
1005 - DEPARTMENT OF PUBLIC HEALTH
2871 - DENTAL SEALANT**

(0X32/1005/2871)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	40,000
0100 Contractual Services - Total*	\$40,000
Appropriation Total	\$40,000

041 - Department of Public Health
0X34 - BIOTERRORISM HOSPITAL PREPAREDNESS PROGRAM
1005 - DEPARTMENT OF PUBLIC HEALTH
2883 - BIOTERRORISM HOSPITAL PREPAREDNESS PROGRAM

(0X34/1005/2883)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	129,000
0100 Contractual Services - Total*	\$129,000
Appropriation Total	\$129,000

041 - Department of Public Health
0X36 - MORBIDITY AND RISK BEHAVIOR SURVEILLANCE
1005 - DEPARTMENT OF PUBLIC HEALTH
2887 - MORBIDITY AND RISK BEHAVIOR SURVEILLANCE

(0X36/1005/2887)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	175,000
0100 Contractual Services - Total*	\$175,000
Appropriation Total	\$175,000

0X47 - BUILDING & STRENGTHENING EPIDEMIOLOGY & HEALTH IT CAPACITY - EBOLA SUPPLEMENT

1005 - DEPARTMENT OF PUBLIC HEALTH

280K - BUILDING & STRENGTHENING EPIDEMIOLOGY & HEALTH IT CAPACITY - EBOLA SUPPLEMENT

(0X47/1005/280K)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$330,160
0015	Schedule Salary Adjustments	942
0044	Fringe Benefits	154,248
0000 Personnel Services - Total*		\$485,350
0100 Contractual Services		
0135	For Delegate Agencies	\$1,618,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	896,650
0100 Contractual Services - Total*		\$2,514,650
Appropriation Total		\$3,000,000

Positions and Salaries

Position	No	Rate	
380K - Building & Strengthening Epidemiology & Health IT Capacity - Ebola Supplement (EPI-EBOLA) 2015-2018			
3414	Epidemiologist II	1	\$66,588
3405	Infection Prevention Specialist	1	68,100
3348	Medical Director	1	148,284
1431	Senior Policy Analyst	1	79,284
	Schedule Salary Adjustments		942
Section Position Total		4	\$363,198
Position Total		4	\$363,198
Turnover			(32,096)
Position Net Total		4	\$331,102

041 - Department of Public Health
0X49 - CHILD AND ADULT CARE FOOD PROGRAM
1005 - DEPARTMENT OF PUBLIC HEALTH
280C - CHILD AND ADULT CARE FOOD PROGRAM

(0X49/1005/280C)

Appropriations		Amount
0100 Contractual Services		
0171	Miscellaneous Supplies	49,000
0100 Contractual Services - Total*		\$49,000
Appropriation Total		\$49,000

041 - Department of Public Health
0X52 - REDUCE HIV AND IMPROVE CARE FOR MSM AND TRANSGENDER PEOPLE
 1005 - DEPARTMENT OF PUBLIC HEALTH
2737 - REDUCE HIV AND IMPROVE CARE FOR MSM AND TRANSGENDER PEOPLE

(0X52/1005/2737)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$292,001
0044 Fringe Benefits	126,871
0000 Personnel Services - Total*	\$418,872
0100 Contractual Services	
0135 For Delegate Agencies	\$1,631,500
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,816,652
0100 Contractual Services - Total*	\$5,448,152
0200 Travel	
0245 Reimbursement to Travelers	21,733
0200 Travel - Total*	\$21,733
0300 Commodities and Materials	
0340 Material and Supplies	11,243
0300 Commodities and Materials - Total*	\$11,243
Appropriation Total	\$5,900,000

Positions and Salaries

Position	No	Rate
3737 - Reduce HIV and Improve Care for MSM and Transgender People		
3752 Public Health Nurse II	1	\$107,340
3752 Public Health Nurse II	1	97,320
3467 Public Health Administrator III	1	93,300
Section Position Total	3	\$297,960
Position Total	3	\$297,960
Turnover		(5,959)
Position Net Total	3	\$292,001

041 - Department of Public Health
0X55 - HOPWA HOUSING AND HEALTH STUDY
 1005 - DEPARTMENT OF PUBLIC HEALTH
2961 - HOPWA HOUSING AND HEALTH STUDY PROGRAM

(0X55/1005/2961)

Appropriations	Amount
0100 Contractual Services	
0135 For Delegate Agencies	965,012
0100 Contractual Services - Total*	\$965,012
0800 Indirect Costs	
0801 Indirect Costs	36,988
0800 Indirect Costs - Total*	\$36,988
Appropriation Total	\$1,002,000

041 - Department of Public Health
0X59 - AIR POLLUTION CONTROL PROGRAM
1005 - DEPARTMENT OF PUBLIC HEALTH
2714 - AIR POLLUTION CONTROL PROGRAM

(0X59/1005/2714)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$110,288
0044 Fringe Benefits	263,140
0000 Personnel Services - Total*	\$373,428
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	19,218
0100 Contractual Services - Total*	\$19,218
0200 Travel	
0245 Reimbursement to Travelers	2,500
0200 Travel - Total*	\$2,500
0300 Commodities and Materials	
0319 Clothing	\$7,500
0340 Material and Supplies	5,000
0345 Apparatus and Instruments	4,354
0300 Commodities and Materials - Total*	\$16,854
Appropriation Total	\$412,000

Positions and Salaries

Position	No	Rate
3714 - Air Pollution Control Program		
2081 Environmental Engineer II	2	\$100,776
2077 Senior Environmental Inspector	1	84,420
2077 Senior Environmental Inspector	1	76,932
2077 Senior Environmental Inspector	1	58,572
2074 Environmental Engineer I	1	92,388
2072 Supervising Environmental Engineer	1	104,124
Section Position Total	7	\$617,988
Position Total	7	\$617,988
Turnover		(507,700)
Position Net Total	7	\$110,288

041 - Department of Public Health
0X60 - BIOTERRORISM HOSPITAL PREPAREDNESS PROGRAM
 1005 - DEPARTMENT OF PUBLIC HEALTH
2883 - BIOTERRORISM HOSPITAL PREPAREDNESS PROGRAM

(0X60/1005/2883)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$337,534
0044 Fringe Benefits	155,485
0000 Personnel Services - Total*	\$493,019
0100 Contractual Services	
0135 For Delegate Agencies	2,091,496
0100 Contractual Services - Total*	\$2,091,496
0200 Travel	
0245 Reimbursement to Travelers	\$8,740
0270 Local Transportation	4,151
0200 Travel - Total*	\$12,891
0300 Commodities and Materials	
0350 Stationery and Office Supplies	750
0300 Commodities and Materials - Total*	\$750
0900 Financial Purposes as Specified	
0999 To Provide for Cultural Programming and Development Grants	165,844
0900 Financial Purposes as Specified - Total	\$165,844
Appropriation Total	\$2,764,000

Positions and Salaries

Position	No	Rate
3819 - Bioterrorism Hospital Preparedness		
8620 Senior Emergency Management Coordinator	1	\$66,984
0311 Projects Administrator	1	108,060
0310 Project Manager	1	89,340
0193 Auditor III	1	100,776
Section Position Total	4	\$365,160
Position Total	4	\$365,160
Turnover		(27,626)
Position Net Total	4	\$337,534

041 - Department of Public Health
0X61 - BIOTERRORISM PREPAREDNESS RESPONSE PLANNING
 1005 - DEPARTMENT OF PUBLIC HEALTH
2829 - BIOTERRORISM PREPAREDNESS RESPONSE PLANNING

(0X61/1005/2829)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$3,108,691
0015 Schedule Salary Adjustments	4,077
0044 Fringe Benefits	1,390,123
0000 Personnel Services - Total*	\$4,502,891
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,308,579
0100 Contractual Services - Total*	\$2,308,579
0200 Travel	
0245 Reimbursement to Travelers	\$14,260
0270 Local Transportation	1,290
0200 Travel - Total*	\$15,550
0300 Commodities and Materials	
0340 Material and Supplies	\$33,013
0342 Drugs, Medicine and Chemical Materials	17,485
0300 Commodities and Materials - Total*	\$50,498
0900 Financial Purposes as Specified	
0999 To Provide for Cultural Programming and Development Grants	827,163
0900 Financial Purposes as Specified - Total	\$827,163
Appropriation Total	\$7,704,681

041 - Department of Public Health
0X61 - Bioterrorism Preparedness Response Planning
 1005 - Department of Public Health
2829 - Bioterrorism Preparedness Response Planning - Continued

Positions and Salaries

Position	No	Rate
3829 - Bioterrorism Preparedness Response Planning		
9679 Deputy Commissioner	1	\$119,208
8621 Manager of Emergency Management Services	1	93,300
8620 Senior Emergency Management Coordinator	2	70,512
8620 Senior Emergency Management Coordinator	2	66,984
3754 Public Health Nurse IV	1	102,084
3754 Public Health Nurse IV	1	68,268
3548 Psychologist	1	110,064
3466 Public Health Administrator II	1	88,344
3442 Regional Communicable Disease Investigator	1	61,032
3408 Epidemiologist IV	1	87,312
3407 Epidemiologist III	1	108,972
3407 Epidemiologist III	2	104,328
3401 Manager of Quality Assurance	1	92,028
3348 Medical Director	1	148,284
3092 Program Director	1	93,300
3091 Assistant Program Director	1	59,976
2989 Grants Research Specialist	1	91,464
2901 Director of Planning, Research and Development	1	89,328
2381 Sanitarian II	1	50,676
1817 Head Storekeeper	1	38,376
1431 Senior Policy Analyst	1	80,076
1359 Training Officer	1	55,644
0703 Public Relations Rep III	1	55,644
0313 Assistant Commissioner	1	106,596
0311 Projects Administrator	1	118,392
0311 Projects Administrator	1	80,868
0311 Projects Administrator	1	80,820
0311 Projects Administrator	2	79,284
0310 Project Manager	1	86,568
0303 Administrative Assistant III	2	84,420
0303 Administrative Assistant III	1	76,932
0303 Administrative Assistant III	1	73,440
0302 Administrative Assistant II	1	70,092
0124 Finance Officer	1	66,588
Schedule Salary Adjustments		4,077
Section Position Total	39	\$3,268,809
Position Total	39	\$3,268,809
Turnover		(156,041)
Position Net Total	39	\$3,112,768

041 - Department of Public Health
0X62 - BREASTFEEDING PEER COUNSELING
1005 - DEPARTMENT OF PUBLIC HEALTH
2983 - BREASTFEEDING PEER COUNSELING

(0X62/1005/2983)

Appropriations		Amount
0100 Contractual Services		
0135	For Delegate Agencies	14,000
0100 Contractual Services - Total*		\$14,000
Appropriation Total		\$14,000

041 - Department of Public Health
0X63 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY
 1005 - DEPARTMENT OF PUBLIC HEALTH
2710 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY

(0X63/1005/2710)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$414,846
0015 Schedule Salary Adjustments	2,210
0044 Fringe Benefits	180,247
0000 Personnel Services - Total*	\$597,303
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,200,622
0100 Contractual Services - Total*	\$1,200,622
0200 Travel	
0245 Reimbursement to Travelers	10,000
0200 Travel - Total*	\$10,000
0300 Commodities and Materials	
0340 Material and Supplies	8,500
0300 Commodities and Materials - Total*	\$8,500
0800 Indirect Costs	
0801 Indirect Costs	34,575
0800 Indirect Costs - Total*	\$34,575
Appropriation Total	\$1,851,000

Positions and Salaries

Position	No	Rate
3710 - Building Epidemiology and Health IT Capacity		
3752 Public Health Nurse II	1	\$102,216
3408 Epidemiologist IV	1	115,932
3404 Public Health Informatics Specialist	1	70,020
2921 Senior Research Analyst	1	84,516
0832 Personal Computer Operator II	1	50,628
Schedule Salary Adjustments		2,210
Section Position Total	5	\$425,522
Position Total	5	\$425,522
Turnover		(8,466)
Position Net Total	5	\$417,056

041 - Department of Public Health
0X64 - CHICAGO FAMILY CASE MANAGEMENT
 1005 - DEPARTMENT OF PUBLIC HEALTH
 2894 - CHICAGO FAMILY CASE MANAGEMENT

(0X64/1005/2894)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$909,400
0044 Fringe Benefits	395,125
0091 Uniform Allowance	5,700
0000 Personnel Services - Total*	\$1,310,225
0100 Contractual Services	
0162 Repair/Maintenance of Equipment	8,640
0100 Contractual Services - Total*	\$8,640
0800 Indirect Costs	
0801 Indirect Costs	16,135
0800 Indirect Costs - Total*	\$16,135
Appropriation Total	\$1,335,000

Positions and Salaries

Position	No	Rate
3842 - Chicago Family Case Management		
3752 Public Health Nurse II	2	\$102,216
3752 Public Health Nurse II	1	97,320
Section Position Total	3	\$301,752
3985 - Infant Mortality Reduction		
3752 Public Health Nurse II	1	\$107,340
3752 Public Health Nurse II	2	102,216
3752 Public Health Nurse II	1	97,320
3429 Case Manager Assistant	1	76,932
3429 Case Manager Assistant	2	70,092
Section Position Total	7	\$626,208
Position Total	10	\$927,960
Turnover		(18,560)
Position Net Total	10	\$909,400

041 - Department of Public Health
0X65 - CHILDHOOD LEAD POISONING PREVENTION
 1005 - DEPARTMENT OF PUBLIC HEALTH
2804 - CHILDHOOD LEAD POISONING PREVENTION

(0X65/1005/2804)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$75,182
0020	Overtime	5,000
0044	Fringe Benefits	32,666
0000 Personnel Services - Total*		\$112,848
0100 Contractual Services		
0130	Postage	\$4,100
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	14,847
0153	Promotions	18,000
0157	Rental of Equipment and Services	3,600
0162	Repair/Maintenance of Equipment	63,101
0179	Messenger Service	634
0181	Mobile Communication Services	22,716
0100 Contractual Services - Total*		\$126,998
0200 Travel		
0229	Transportation and Expense Allowance	\$6,210
0245	Reimbursement to Travelers	10,914
0270	Local Transportation	5,400
0200 Travel - Total*		\$22,524
0300 Commodities and Materials		
0319	Clothing	\$630
0350	Stationery and Office Supplies	50,000
0300 Commodities and Materials - Total*		\$50,630
Appropriation Total		\$313,000

Positions and Salaries

Position	No	Rate
3906 - Childhood Lead Poisoning Prevention		
3092 Program Director	1	\$76,716
Section Position Total	1	\$76,716
Position Total	1	\$76,716
Turnover		(1,534)
Position Net Total	1	\$75,182

**041 - Department of Public Health
0X67 - DENTAL SEALANT
1005 - DEPARTMENT OF PUBLIC HEALTH
2871 - DENTAL SEALANT**

(0X67/1005/2871)

Appropriations		Amount
0100 Contractual Services		
0130	Postage	\$100
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	15,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	16,600
0162	Repair/Maintenance of Equipment	6,776
0169	Technical Meeting Costs	1,000
0100 Contractual Services - Total*		\$39,476
0200 Travel		
0245	Reimbursement to Travelers	\$1,500
0270	Local Transportation	3,300
0200 Travel - Total*		\$4,800
0300 Commodities and Materials		
0342	Drugs, Medicine and Chemical Materials	\$7,000
0350	Stationery and Office Supplies	8,724
0300 Commodities and Materials - Total*		\$15,724
Appropriation Total		\$60,000

041 - Department of Public Health
0X68 - GENETICS EDUCATION / FOLLOW UP SERVICES
 1005 - DEPARTMENT OF PUBLIC HEALTH
2729 - GENETICS EDUCATION / FOLLOW UP SERVICES

(0X68/1005/2729)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$71,295
0044 Fringe Benefits	45,705
0000 Personnel Services - Total*	\$117,000
Appropriation Total	\$117,000

Positions and Salaries

Position	No	Rate
3729 - Genetics Education / Follow Up Services		
3752 Public Health Nurse II	1	\$107,340
Section Position Total	1	\$107,340
Position Total	1	\$107,340
Turnover		(36,045)
Position Net Total	1	\$71,295

041 - Department of Public Health
0X70 - HEALTHY FAMILIES ILLINOIS
 1005 - DEPARTMENT OF PUBLIC HEALTH
 2849 - HEALTHY FAMILIES ILLINOIS

(0X70/1005/2849)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$83,308
0044	Fringe Benefits	36,196
0000 Personnel Services - Total*		\$119,504
0100 Contractual Services		
0130	Postage	\$100
0135	For Delegate Agencies	120,688
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	50
0169	Technical Meeting Costs	100
0181	Mobile Communication Services	50
0190	Telephone - Non-Centrex Billings	100
0100 Contractual Services - Total*		\$121,088
0200 Travel		
0270	Local Transportation	408
0200 Travel - Total*		\$408
Appropriation Total		\$241,000

Positions and Salaries

Position	No	Rate
3849 - Health Families Illinois		
3467 Public Health Administrator III	1	\$85,008
Section Position Total	1	\$85,008
Position Total	1	\$85,008
Turnover		(1,700)
Position Net Total	1	\$83,308

041 - Department of Public Health
0X71 - HIV BEHAVIORAL SURVEILLANCE
 1005 - DEPARTMENT OF PUBLIC HEALTH
 2978 - HIV BEHAVIORAL SURVEILLANCE

(0X71/1005/2978)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$147,481
0044 Fringe Benefits	68,632
0000 Personnel Services - Total*	\$216,113
0100 Contractual Services	
0135 For Delegate Agencies	\$220,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	15,690
0100 Contractual Services - Total*	\$235,690
0200 Travel	
0270 Local Transportation	4,000
0200 Travel - Total*	\$4,000
0300 Commodities and Materials	
0342 Drugs, Medicine and Chemical Materials	\$4,000
0350 Stationery and Office Supplies	3,697
0300 Commodities and Materials - Total*	\$7,697
0800 Indirect Costs	
0801 Indirect Costs	54,500
0800 Indirect Costs - Total*	\$54,500
0900 Financial Purposes as Specified	
0999 To Provide for Cultural Programming and Development Grants	7,000
0900 Financial Purposes as Specified - Total	\$7,000
Appropriation Total	\$525,000

Positions and Salaries

Position	No	Rate
3947 - HIV Behavioral Surveillance		
3466 Public Health Administrator II	1	\$80,568
Section Position Total	1	\$80,568
397H - HIV Behavioral Surveillance		
3407 Epidemiologist III	1	\$80,616
Section Position Total	1	\$80,616
Position Total	2	\$161,184
Turnover		(13,703)
Position Net Total	2	\$147,481

**041 - Department of Public Health
0X72 - HIV / AIDS PREVENTION
1005 - DEPARTMENT OF PUBLIC HEALTH
2812 - HIV / AIDS PREVENTION**

(0X72/1005/2812)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$3,168,099
0015	Schedule Salary Adjustments	17,672
0020	Overtime	6,000
0044	Fringe Benefits	1,406,948
0000 Personnel Services - Total*		\$4,598,719
0100 Contractual Services		
0130	Postage	\$2,220
0135	For Delegate Agencies	2,909,236
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	555,435
0169	Technical Meeting Costs	51,817
0179	Messenger Service	3,000
0190	Telephone - Non-Centrex Billings	25,404
0100 Contractual Services - Total*		\$3,547,112
0200 Travel		
0245	Reimbursement to Travelers	\$25,728
0270	Local Transportation	1,824
0200 Travel - Total*		\$27,552
0300 Commodities and Materials		
0340	Material and Supplies	487,661
0300 Commodities and Materials - Total*		\$487,661
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	10,182
9400 Internal Transfers and Reimbursements - Total		\$10,182
9600 Reimbursements		
9651	To Reimburse Corporate Fund for Indirect Costs	995,629
9600 Reimbursements - Total		\$995,629
Appropriation Total		\$9,666,855

**041 - Department of Public Health
0X72 - HIV / AIDS Prevention
1005 - Department of Public Health
2812 - HIV / AIDS Prevention - Continued**

Positions and Salaries

Position	No	Rate
3922 - AIDS		
3753 Public Health Nurse III	1	\$102,816
3467 Public Health Administrator III	1	69,924
3467 Public Health Administrator III	2	62,820
3466 Public Health Administrator II	1	88,344
3466 Public Health Administrator II	1	72,696
3442 Regional Communicable Disease Investigator	1	61,032
3438 Supervising Disease Control Investigator - Excluded	1	77,484
3438 Supervising Disease Control Investigator - Excluded	3	73,944
3434 Communicable Disease Control Investigator II	3	73,440
3434 Communicable Disease Control Investigator II	7	70,092
3434 Communicable Disease Control Investigator II	1	66,948
3434 Communicable Disease Control Investigator II	1	57,660
3434 Communicable Disease Control Investigator II	1	52,560
3434 Communicable Disease Control Investigator II	9	46,188
3414 Epidemiologist II	1	66,588
3404 Public Health Informatics Specialist	1	68,100
3139 Certified Medical Assistant	1	63,876
3139 Certified Medical Assistant	1	60,972
3139 Certified Medical Assistant	1	58,248
3139 Certified Medical Assistant	1	55,536
3130 Laboratory Technician	1	42,108
3092 Program Director	1	93,300
3092 Program Director	1	73,212
3092 Program Director	1	69,924
2919 Senior Planning Analyst	1	54,768
1532 Contract Compliance Coordinator	1	73,944
1532 Contract Compliance Coordinator	1	70,620
0430 Clerk III	2	58,248
0430 Clerk III	1	50,628
0430 Clerk III	1	31,872
0302 Administrative Assistant II	1	63,876
0124 Finance Officer	1	66,588
Schedule Salary Adjustments		17,672
Section Position Total	52	\$3,321,920
Position Total	52	\$3,321,920
Turnover		(136,149)
Position Net Total	52	\$3,185,771

**041 - Department of Public Health
 0X73 - HIV / AIDS SURVEILLANCE
 1005 - DEPARTMENT OF PUBLIC HEALTH
 2733 - HIV / AIDS SURVEILLANCE**

(0X73/1005/2733)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$803,620
0015	Schedule Salary Adjustments	3,920
0044	Fringe Benefits	353,344
0000 Personnel Services - Total*		\$1,160,884
0200 Travel		
0245	Reimbursement to Travelers	\$20,000
0270	Local Transportation	15,000
0200 Travel - Total*		\$35,000
0300 Commodities and Materials		
0340	Material and Supplies	4,116
0300 Commodities and Materials - Total*		\$4,116
0800 Indirect Costs		
0801	Indirect Costs	200,000
0800 Indirect Costs - Total*		\$200,000
Appropriation Total		\$1,400,000

Positions and Salaries

Position	No	Rate
3733 - HIV / AIDS Surveillance		
3414	3	\$100,776
3414	2	66,588
3408	1	91,188
3092	1	69,924
0839	1	42,108
0665	1	55,536
0665	1	53,076
0664	1	50,628
0664	1	31,872
		3,920
Section Position Total	12	\$833,756
Position Total	12	\$833,756
Turnover		(26,216)
Position Net Total	12	\$807,540

041 - Department of Public Health
0X74 - HOUSING OPPORTUNITIES FOR PEOPLE WITH AIDS
 1005 - DEPARTMENT OF PUBLIC HEALTH
2932 - HOUSING OPPORTUNITIES FOR PEOPLE WITH AIDS (HOPWA)

(0X74/1005/2932)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$265,482
0044	Fringe Benefits	115,349
0050	Stipends	1,000
0000 Personnel Services - Total*		\$381,831
0100 Contractual Services		
0135	For Delegate Agencies	\$5,900,000
0138	For Professional Services for Information Technology Maintenance	2,277
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	691,473
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	515
0190	Telephone - Non-Centrex Billings	1,244
0100 Contractual Services - Total*		\$6,595,509
0300 Commodities and Materials		
0350	Stationery and Office Supplies	660
0300 Commodities and Materials - Total*		\$660
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	3,000
9400 Internal Transfers and Reimbursements - Total		\$3,000
Appropriation Total		\$6,981,000

Positions and Salaries

Position	No	Rate
3993 - AIDS		
3467 Public Health Administrator III	1	\$85,008
3466 Public Health Administrator II	1	92,592
3092 Program Director	1	93,300
Section Position Total	3	\$270,900
Position Total	3	\$270,900
Turnover		(5,418)
Position Net Total	3	\$265,482

041 - Department of Public Health
0X75 - IMMUNIZATIONS AND VACCINES FOR CHILDREN
1005 - DEPARTMENT OF PUBLIC HEALTH
2820 - IMMUNIZATIONS AND VACCINES FOR CHILDREN

(0X75/1005/2820)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$2,480,343
0015 Schedule Salary Adjustments	2,040
0044 Fringe Benefits	1,094,522
0091 Uniform Allowance	2,400
0000 Personnel Services - Total*	\$3,579,305
0100 Contractual Services	
0125 Office and Building Services	\$2,500
0130 Postage	8,700
0135 For Delegate Agencies	415,000
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	33,254
0152 Advertising	13,500
0157 Rental of Equipment and Services	18,000
0162 Repair/Maintenance of Equipment	10,000
0166 Dues, Subscriptions and Memberships	5,350
0168 Educational Development through Cooperative Education Program and Apprenticeship Program	5,000
0169 Technical Meeting Costs	3,000
0181 Mobile Communication Services	7,900
0190 Telephone - Non-Centrex Billings	9,300
0100 Contractual Services - Total*	\$531,504
0200 Travel	
0229 Transportation and Expense Allowance	\$13,803
0245 Reimbursement to Travelers	11,928
0200 Travel - Total*	\$25,731
0300 Commodities and Materials	
0340 Material and Supplies	\$96,080
0342 Drugs, Medicine and Chemical Materials	2,100
0345 Apparatus and Instruments	6,200
0348 Books and Related Material	39,500
0350 Stationery and Office Supplies	6,700
0300 Commodities and Materials - Total*	\$150,580
0800 Indirect Costs	
0801 Indirect Costs	401,880
0800 Indirect Costs - Total*	\$401,880
Appropriation Total	\$4,689,000

041 - Department of Public Health
0X75 - Immunizations and Vaccines for Children
 1005 - Department of Public Health
2820 - Immunizations and Vaccines for Children - Continued

Positions and Salaries

Position	No	Rate
3934 - Immunization		
3756 Public Health Nurse III - Excluded	1	\$94,404
3754 Public Health Nurse IV	1	107,280
3753 Public Health Nurse III	1	102,816
3751 Public Health Nurse I	3	97,320
3467 Public Health Administrator III	2	81,192
3466 Public Health Administrator II	1	92,592
3466 Public Health Administrator II	1	84,420
3465 Public Health Administrator I	2	84,420
3465 Public Health Administrator I	2	76,932
3465 Public Health Administrator I	1	73,440
3465 Public Health Administrator I	2	70,092
3465 Public Health Administrator I	1	60,384
3465 Public Health Administrator I	1	46,188
3441 Supervising Disease Control Investigator	1	55,644
3434 Communicable Disease Control Investigator II	2	84,420
3414 Epidemiologist II	2	100,776
3348 Medical Director	1	148,284
3092 Program Director	1	68,220
3091 Assistant Program Director	1	52,176
0665 Senior Data Entry Operator	1	63,876
0430 Clerk III	1	50,628
0430 Clerk III	1	31,872
0303 Administrative Assistant III	1	80,568
0302 Administrative Assistant II	1	70,092
Schedule Salary Adjustments		2,040
Section Position Total	32	\$2,572,548
Position Total	32	\$2,572,548
Turnover		(90,165)
Position Net Total	32	\$2,482,383

041 - Department of Public Health
0X76 - LEAD BASED PAINT HAZARD CONTROL (TORRENS FUND)
1005 - DEPARTMENT OF PUBLIC HEALTH
2884 - LEAD BASED PAINT HAZARD CONTROL (TORRENS FUND)

(0X76/1005/2884)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	244,000
0100 Contractual Services - Total*	\$244,000
9600 Reimbursements	
9651 To Reimburse Corporate Fund for Indirect Costs	6,000
9600 Reimbursements - Total	\$6,000
Appropriation Total	\$250,000

041 - Department of Public Health
0X77 - LOCAL HEALTH PROTECTION
 1005 - DEPARTMENT OF PUBLIC HEALTH
 2730 - LOCAL HEALTH PROTECTION

(0X77/1005/2730)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,653,304
0015	Schedule Salary Adjustments	3,082
0020	Overtime	6,000
0044	Fringe Benefits	736,599
0091	Uniform Allowance	500
0000 Personnel Services - Total*		\$2,399,485
0100 Contractual Services		
0135	For Delegate Agencies	75,660
0100 Contractual Services - Total*		\$75,660
Appropriation Total		\$2,475,145

Positions and Salaries

Position	No	Rate
3730 - Local Health Protection		
3743	Public Health Aide	1
		\$53,076
3441	Supervising Disease Control Investigator	1
		88,344
3434	Communicable Disease Control Investigator II	2
		84,420
3434	Communicable Disease Control Investigator II	2
		76,932
3434	Communicable Disease Control Investigator II	1
		73,440
3434	Communicable Disease Control Investigator II	2
		70,092
3434	Communicable Disease Control Investigator II	2
		66,948
3348	Medical Director	1
		148,284
3130	Laboratory Technician	1
		63,876
3092	Program Director	1
		69,924
2381	Sanitarian II	1
		80,568
2381	Sanitarian II	5
		76,932
2381	Sanitarian II	1
		53,340
2381	Sanitarian II	1
		50,676
0302	Administrative Assistant II	1
		66,948
	Schedule Salary Adjustments	3,082
Section Position Total		23
		\$1,733,002
Position Total		23
		\$1,733,002
Turnover		(76,616)
Position Net Total		23
		\$1,656,386

041 - Department of Public Health
0X78 - MATERNAL AND CHILD HEALTH BLOCK GRANT
1005 - DEPARTMENT OF PUBLIC HEALTH
2910 - MATERNAL AND CHILD HEALTH BLOCK GRANT

(0X78/1005/2910)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,984,394
0015	Schedule Salary Adjustments	1,734
0044	Fringe Benefits	1,345,801
0000 Personnel Services - Total*		\$4,331,929
0100 Contractual Services		
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	\$15,683
0160	Repair or Maintenance of Property	2,500
0166	Dues, Subscriptions and Memberships	2,300
0169	Technical Meeting Costs	7,500
0186	Pagers	2,248
0100 Contractual Services - Total*		\$30,231
0200 Travel		
0229	Transportation and Expense Allowance	\$1,750
0245	Reimbursement to Travelers	6,723
0270	Local Transportation	8,579
0200 Travel - Total*		\$17,052
0300 Commodities and Materials		
0340	Material and Supplies	\$10,788
0350	Stationery and Office Supplies	19,800
0300 Commodities and Materials - Total*		\$30,588
0800 Indirect Costs		
0801	Indirect Costs	90,200
0800 Indirect Costs - Total*		\$90,200
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	10,000
9400 Internal Transfers and Reimbursements - Total		\$10,000
Appropriation Total		\$4,510,000

Positions and Salaries

Position	No	Rate
3901 - MCH Unsponsored		
3753 Public Health Nurse III	2	\$102,816
3753 Public Health Nurse III	1	98,196
3429 Case Manager Assistant	1	70,092
Section Position Total	4	\$373,920
3911 - MCH Block Grant		
3934 Social Worker III	2	\$77,304

**041 - Department of Public Health
0X78 - Maternal and Child Health Block Grant
1005 - Department of Public Health**

2910 - Maternal and Child Health Block Grant - Continued

3911 - MCH Block Grant - Continued

	Position	No	Rate
3759	Assistant Director of Public Health Nursing	1	93,468
3753	Public Health Nurse III	1	102,816
3753	Public Health Nurse III	1	98,196
3752	Public Health Nurse II	3	107,340
3752	Public Health Nurse II	2	102,216
3752	Public Health Nurse II	2	97,320
3752	Public Health Nurse II	1	84,012
3752	Public Health Nurse II	1	68,376
3743	Public Health Aide	1	58,248
3743	Public Health Aide	3	53,076
3743	Public Health Aide	3	31,872
3348	Medical Director	1	148,284
3057	Director of Program Operations	1	91,800
0430	Clerk III	1	58,248
0313	Assistant Commissioner	1	102,672
0303	Administrative Assistant III	1	73,440
	Schedule Salary Adjustments		1,734
Section Position Total		26	\$2,111,838

3913 - MCH Case Management

3752	Public Health Nurse II	1	\$107,340
3752	Public Health Nurse II	2	102,216
Section Position Total		3	\$311,772

3917 - MCH APORS

3752	Public Health Nurse II	1	\$107,340
3752	Public Health Nurse II	2	102,216
3743	Public Health Aide	1	53,076
Section Position Total		4	\$364,848

Position Total		37	\$3,162,378
Turnover			(176,250)
Position Net Total		37	\$2,986,128

041 - Department of Public Health
0X79 - MORBIDITY AND RISK BEHAVIOR SURVEILLANCE
 1005 - DEPARTMENT OF PUBLIC HEALTH
2887 - MORBIDITY AND RISK BEHAVIOR SURVEILLANCE

(0X79/1005/2887)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$341,463
0044 Fringe Benefits	148,363
0000 Personnel Services - Total*	\$489,826
0200 Travel	
0245 Reimbursement to Travelers	\$4,236
0270 Local Transportation	3,100
0200 Travel - Total*	\$7,336
0300 Commodities and Materials	
0340 Material and Supplies	1,030
0300 Commodities and Materials - Total*	\$1,030
0800 Indirect Costs	
0801 Indirect Costs	30,454
0800 Indirect Costs - Total*	\$30,454
0900 Financial Purposes as Specified	
0999 To Provide for Cultural Programming and Development Grants	11,354
0900 Financial Purposes as Specified - Total	\$11,354
Appropriation Total	\$540,000

Positions and Salaries

Position	No	Rate
3816 - Morbidity and Risk Behavior Surveillance		
3465 Public Health Administrator I	2	\$73,440
3414 Epidemiologist II	2	100,776
Section Position Total	4	\$348,432
Position Total	4	\$348,432
Turnover		(6,969)
Position Net Total	4	\$341,463

041 - Department of Public Health
0X80 - MOSQUITO VECTOR PREVENTION PROGRAM (TIRE FUNDS)
 1005 - DEPARTMENT OF PUBLIC HEALTH
2960 - MOSQUITO VECTOR PREVENTION PROGRAM (TIRE FUNDS)

(0X80/1005/2960)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$83,308
0044 Fringe Benefits	36,196
0000 Personnel Services - Total*	\$119,504
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$253,867
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	1,499
0100 Contractual Services - Total*	\$255,366
0200 Travel	
0245 Reimbursement to Travelers	5,130
0200 Travel - Total*	\$5,130
Appropriation Total	\$380,000

Positions and Salaries

Position	No	Rate
3837 - Vector Control Tire Administration		
3467 Public Health Administrator III	1	\$85,008
Section Position Total	1	\$85,008
Position Total	1	\$85,008
Turnover		(1,700)
Position Net Total	1	\$83,308

041 - Department of Public Health
0X81 - RYAN WHITE HIV CARE ACT PART A - EMERGENCY RELIEF
1005 - DEPARTMENT OF PUBLIC HEALTH
2731 - RYAN WHITE HIV CARE ACT PART A - EMERGENCY RELIEF

(0X81/1005/2731)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,537,055
0015	Schedule Salary Adjustments	7,583
0020	Overtime	15,000
0044	Fringe Benefits	1,114,388
0091	Uniform Allowance	600
0000 Personnel Services - Total*		\$3,674,626
0100 Contractual Services		
0135	For Delegate Agencies	\$22,558,080
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	999,612
0100 Contractual Services - Total*		\$23,557,692
0200 Travel		
0245	Reimbursement to Travelers	\$10,740
0270	Local Transportation	1,895
0200 Travel - Total*		\$12,635
0300 Commodities and Materials		
0350	Stationery and Office Supplies	14,186
0300 Commodities and Materials - Total*		\$14,186
0800 Indirect Costs		
0801	Indirect Costs	402,326
0800 Indirect Costs - Total*		\$402,326
0900 Financial Purposes as Specified		
0999	To Provide for Cultural Programming and Development Grants	67,535
0900 Financial Purposes as Specified - Total		\$67,535
Appropriation Total		\$27,729,000

Positions and Salaries

Position	No	Rate
3731 - Ryan White HIV Care Act A - Emergency Relief		
9679 Deputy Commissioner	1	\$119,772
3754 Public Health Nurse IV	1	102,084
3752 Public Health Nurse II	1	107,340
3467 Public Health Administrator III	1	102,348
3467 Public Health Administrator III	1	85,008
3467 Public Health Administrator III	1	81,192
3467 Public Health Administrator III	1	65,820
3466 Public Health Administrator II	1	101,592
3466 Public Health Administrator II	3	84,420
3466 Public Health Administrator II	1	80,568
3466 Public Health Administrator II	1	76,932

**041 - Department of Public Health
0X81 - Ryan White HIV Care Act Part A - Emergency Relief**

1005 - Department of Public Health

2731 - Ryan White HIV Care Act Part A - Emergency Relief - Continued

3731 - Ryan White HIV Care Act A - Emergency Relief - Continued

	Position	No	Rate
3465	Public Health Administrator I	1	84,420
3434	Communicable Disease Control Investigator II	1	70,092
3407	Epidemiologist III	1	120,312
3092	Program Director	1	97,740
3092	Program Director	1	68,220
3057	Director of Program Operations	1	106,848
2905	Coordinator of Grants Management	1	97,056
1532	Contract Compliance Coordinator	1	68,220
1302	Administrative Services Officer II	1	61,032
0729	Information Coordinator	1	69,924
0380	Director of Administration I	1	68,220
0311	Projects Administrator	1	84,996
0309	Coordinator of Special Projects	1	93,300
0308	Staff Assistant	1	92,592
0308	Staff Assistant	1	80,568
0308	Staff Assistant	1	76,932
0124	Finance Officer	1	100,776
	Schedule Salary Adjustments		7,583
Section Position Total		30	\$2,624,747
Position Total		30	\$2,624,747
Turnover			(80,109)
Position Net Total		30	\$2,544,638

041 - Department of Public Health
0X82 - SEXUALLY TRANSMITTED DISEASE PREVENTION
 1005 - DEPARTMENT OF PUBLIC HEALTH
2814 - SEXUALLY TRANSMITTED DISEASE PREVENTION

(0X82/1005/2814)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,065,524
0015	Schedule Salary Adjustments	6,662
0044	Fringe Benefits	469,538
0000 Personnel Services - Total*		\$1,541,724
0100 Contractual Services		
0135	For Delegate Agencies	\$280,487
0149	For Software Maintenance and Licensing	21,424
0100 Contractual Services - Total*		\$301,911
9600 Reimbursements		
9651	To Reimburse Corporate Fund for Indirect Costs	188,365
9600 Reimbursements - Total		\$188,365
Appropriation Total		\$2,032,000

Positions and Salaries

Position	No	Rate
3924 - Sexually Transmitted Diseases		
3442	Regional Communicable Disease Investigator	1 \$92,592
3438	Supervising Disease Control Investigator - Excluded	1 70,620
3438	Supervising Disease Control Investigator - Excluded	1 68,556
3434	Communicable Disease Control Investigator II	2 84,420
3434	Communicable Disease Control Investigator II	2 73,440
3434	Communicable Disease Control Investigator II	1 60,384
3434	Communicable Disease Control Investigator II	1 46,188
3407	Epidemiologist III	1 104,328
3092	Program Director	1 107,220
0665	Senior Data Entry Operator	1 58,248
0665	Senior Data Entry Operator	1 55,536
0665	Senior Data Entry Operator	1 53,076
0430	Clerk III	1 31,872
0302	Administrative Assistant II	1 38,376
	Schedule Salary Adjustments	6,662
Section Position Total		16 \$1,109,378
Position Total		16 \$1,109,378
Turnover		(37,192)
Position Net Total		16 \$1,072,186

041 - Department of Public Health
0X83 - SOLID WASTE MANAGEMENT
 1005 - DEPARTMENT OF PUBLIC HEALTH
 2722 - SOLID WASTE MANAGEMENT

(0X83/1005/2722)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$75,934
0044 Fringe Benefits	32,993
0000 Personnel Services - Total*	\$108,927
0800 Indirect Costs	
0801 Indirect Costs	34,073
0800 Indirect Costs - Total*	\$34,073
Appropriation Total	\$143,000

Positions and Salaries

Position	No	Rate
3722 - Solid Waste Management		
2080 Supervising Environmental Inspector	1	\$77,484
Section Position Total	1	\$77,484
Position Total	1	\$77,484
Turnover		(1,550)
Position Net Total	1	\$75,934

041 - Department of Public Health
0X84 - SUMMER FOOD PROGRAM
1005 - DEPARTMENT OF PUBLIC HEALTH
2984 - SUMMER FOOD PROGRAM

(0X84/1005/2984)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	75,000
0100 Contractual Services - Total*		\$75,000
Appropriation Total		\$75,000

041 - Department of Public Health
0X85 - TANNING FACILITIES INSPECTIONS
 1005 - DEPARTMENT OF PUBLIC HEALTH
 2878 - TANNING FACILITIES INSPECTIONS

(0X85/1005/2878)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	9,289
0100 Contractual Services - Total*	\$9,289
0300 Commodities and Materials	
0340 Material and Supplies	1,711
0300 Commodities and Materials - Total*	\$1,711
Appropriation Total	\$11,000

041 - Department of Public Health
0X86 - TATTOO AND BODY ART PIERCING INSPECTION
 1005 - DEPARTMENT OF PUBLIC HEALTH
 2998 - TATTOO AND BODY ART PIERCING INSPECTION

(0X86/1005/2998)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	22,568
0100 Contractual Services - Total*	\$22,568
0200 Travel	
0229 Transportation and Expense Allowance	1,432
0200 Travel - Total*	\$1,432
Appropriation Total	\$24,000

041 - Department of Public Health
0X87 - TOBACCO FREE COMMUNITIES
1005 - DEPARTMENT OF PUBLIC HEALTH
2868 - TOBACCO FREE COMMUNITIES

(0X87/1005/2868)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$451,277
0044	Fringe Benefits	200,113
0000 Personnel Services - Total*		\$651,390
0100 Contractual Services		
0135	For Delegate Agencies	\$154,050
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	179,874
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	25,000
0190	Telephone - Non-Centrex Billings	10,584
0100 Contractual Services - Total*		\$369,508
0200 Travel		
0229	Transportation and Expense Allowance	3,540
0200 Travel - Total*		\$3,540
0300 Commodities and Materials		
0350	Stationery and Office Supplies	562
0300 Commodities and Materials - Total*		\$562
Appropriation Total		\$1,025,000

Positions and Salaries

Position	No	Rate
3806 - Substance Abuse		
3467	1	\$85,008
3414	1	66,588
2391	1	88,344
2381	1	76,932
2381	1	53,340
1430	1	61,380
0302	1	38,376
Section Position Total	7	\$469,968
Position Total	7	\$469,968
Turnover		(18,691)
Position Net Total	7	\$451,277

**041 - Department of Public Health
0X88 - TUBERCULOSIS CONTROL
1005 - DEPARTMENT OF PUBLIC HEALTH
2824 - TUBERCULOSIS CONTROL**

(0X88/1005/2824)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$514,463
0044	Fringe Benefits	228,686
0091	Uniform Allowance	600
0000 Personnel Services - Total*		\$743,749
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$35,537
0169	Technical Meeting Costs	20,000
0100 Contractual Services - Total*		\$55,537
0200 Travel		
0229	Transportation and Expense Allowance	\$35,000
0245	Reimbursement to Travelers	35,000
0200 Travel - Total*		\$70,000
0300 Commodities and Materials		
0340	Material and Supplies	\$20,000
0350	Stationery and Office Supplies	5,000
0300 Commodities and Materials - Total*		\$25,000
0800 Indirect Costs		
0801	Indirect Costs	115,000
0800 Indirect Costs - Total*		\$115,000
0900 Financial Purposes as Specified		
0999	To Provide for Cultural Programming and Development Grants	90,714
0900 Financial Purposes as Specified - Total		\$90,714
Appropriation Total		\$1,100,000

Positions and Salaries

Position	No	Rate
3938 - Tuberculosis		
3752	1	\$102,216
3442	1	101,592
3441	1	84,420
3434	1	76,932
3434	1	46,188
3411	1	45,108
3407	1	80,616
Section Position Total	7	\$537,072
Position Total	7	\$537,072
Turnover		(22,609)
Position Net Total	7	\$514,463

041 - Department of Public Health
0X89 - UNDERGROUND STORAGE TANK INSPECTION
 1005 - DEPARTMENT OF PUBLIC HEALTH
2720 - UNDERGROUND STORAGE TANK INSPECTION

(0X89/1005/2720)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$368,225
0044 Fringe Benefits	181,775
0000 Personnel Services - Total*	\$550,000
Appropriation Total	\$550,000

Positions and Salaries

Position	No	Rate
3720 - Underground Storage Tank Inspection		
2083 Environmental Investigator	1	\$76,932
2077 Senior Environmental Inspector	1	88,344
2077 Senior Environmental Inspector	1	80,568
2072 Supervising Environmental Engineer	1	104,124
0303 Administrative Assistant III	1	76,932
Section Position Total	5	\$426,900
Position Total	5	\$426,900
Turnover		(58,675)
Position Net Total	5	\$368,225

041 - Department of Public Health
0X90 - WOMEN INFANTS AND CHILDREN NUTRITION
1005 - DEPARTMENT OF PUBLIC HEALTH
2808 - WOMEN, INFANTS AND CHILDREN NUTRITION

(0X90/1005/2808)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,092,429
0015	Schedule Salary Adjustments	1,641
0044	Fringe Benefits	916,647
0000 Personnel Services - Total*		\$3,010,717
0100 Contractual Services		
0125	Office and Building Services	\$56,829
0130	Postage	400
0135	For Delegate Agencies	1,332,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	192,149
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	5,733
0153	Promotions	4,023
0155	Rental of Property	40,949
0157	Rental of Equipment and Services	95,500
0169	Technical Meeting Costs	5,000
0190	Telephone - Non-Centrex Billings	4,100
0100 Contractual Services - Total*		\$1,736,683
0300 Commodities and Materials		
0331	Electricity	600
0300 Commodities and Materials - Total*		\$600
Appropriation Total		\$4,748,000

Positions and Salaries

Position	No	Rate
3910 - Infant Mortality Reduction		
3437	1	\$93,876
3413	1	84,324
3413	1	68,100
3412	5	70,716
3412	1	51,360
3411	3	69,492
3410	2	40,776
0831	1	70,092
0430	3	58,248
0430	1	55,536
0430	2	53,076
		1,641
Section Position Total	21	\$1,349,433
3912 - Child and Adolescent		
3411	7	\$69,492
3410	1	63,024

041 - Department of Public Health
0X90 - Women Infants and Children Nutrition
 1005 - Department of Public Health

2808 - Women, Infants and Children Nutrition - Continued

3912 - Child and Adolescent - Continued

Position	No	Rate
3409 Nutrition Technician	4	63,876
Section Position Total	12	\$804,972
Position Total	33	\$2,154,405
Turnover		(60,335)
Position Net Total	33	\$2,094,070

041 - Department of Public Health
0X92 - TEEN PREGNANCY PREVENTION EVALUATION
 1005 - DEPARTMENT OF PUBLIC HEALTH
280G - TEEN PREGNANCY PREVENTION EVALUATION

(0X92/1005/280G)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$66,856
0006	Salary Provision	34,169
0044	Fringe Benefits	29,048
0000 Personnel Services - Total*		\$130,073
0100 Contractual Services		
0135	For Delegate Agencies	750,048
0100 Contractual Services - Total*		\$750,048
0200 Travel		
0245	Reimbursement to Travelers	3,944
0200 Travel - Total*		\$3,944
0300 Commodities and Materials		
0350	Stationery and Office Supplies	179
0300 Commodities and Materials - Total*		\$179
0800 Indirect Costs		
0801	Indirect Costs	103,702
0800 Indirect Costs - Total*		\$103,702
0900 Financial Purposes as Specified		
0999	To Provide for Cultural Programming and Development Grants	12,054
0900 Financial Purposes as Specified - Total		\$12,054
Appropriation Total		\$1,000,000

Positions and Salaries

Position	No	Rate
380G - Teen Pregnancy Prevention Evaluation		
3092 Program Director	1	\$68,220
Section Position Total	1	\$68,220
Position Total	1	\$68,220
Turnover		(1,364)
Position Net Total	1	\$66,856

041 - Department of Public Health
0X95 - INCREASING HPV VACCINE COVERAGE
1005 - DEPARTMENT OF PUBLIC HEALTH
280N - HPV VACCINE COVERAGE

(0X95/1005/280N)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	500,000
0100 Contractual Services - Total*	\$500,000
Appropriation Total	\$500,000

041 - Department of Public Health
0X96 - HEALTHY CHICAGO 2.0
1005 - DEPARTMENT OF PUBLIC HEALTH
280M - HEALTHY CHICAGO 2.0

(0X96/1005/280M)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	65,000
0100 Contractual Services - Total*		\$65,000
Appropriation Total		\$65,000

041 - Department of Public Health
0X98 - ZIKA SURVEILLANCE, INTERVENTION, AND REFERRAL PROGRAM
1005 - DEPARTMENT OF PUBLIC HEALTH
280Q - ZIKA SURVEILLANCE

(0X98/1005/280Q)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	200,000
0100 Contractual Services - Total*	\$200,000
Appropriation Total	\$200,000

041 - Department of Public Health
0X99 - RESILIENCY IN COMMUNITIES AFTER STRESS AND TRAUMA
 1005 - DEPARTMENT OF PUBLIC HEALTH
280P - RESILIENCY IN COMMUNITIES AFTER STRESS AND TRAUMA

(0X99/1005/280P)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$133,312
0044 Fringe Benefits	57,923
0000 Personnel Services - Total*	\$191,235
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	808,765
0100 Contractual Services - Total*	\$808,765
Appropriation Total	\$1,000,000

Department Total	\$108,253,681
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Positions and Salaries

Position	No	Rate
380P - Resiliency in Communities After Stress and Trauma		
3467 Public Health Administrator III	1	\$62,820
3092 Program Director	1	73,212
Section Position Total	2	\$136,032
Position Total	2	\$136,032
Turnover		(2,720)
Position Net Total	2	\$133,312

048 - Mayor's Office for People with Disabilities
0819 - ACCESS CHICAGO SUPPORT
1005 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
2802 - ACCESS CHICAGO SUPPORT

(0819/1005/2802)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	51,000
0100 Contractual Services - Total*		\$51,000
Appropriation Total		\$51,000

048 - Mayor's Office for People with Disabilities
0819 - Access Chicago Support
1005 - Mayor's Office for People with Disabilities - Continued
2807 - HOME MODIFICATION PROGRAM - CHICAGO FUND SUPPORT

(0819/1005/2807)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	390,000
0100 Contractual Services - Total*	\$390,000
Appropriation Total	\$390,000
Fund Total	\$441,000

048 - Mayor's Office for People with Disabilities
0833 - MOPD PRIVATE FUNDED PROGRAMS
1005 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
2800 - AMPLIFIED PHONES PROGRAM (ITAC/TTY)

(0833/1005/2800)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$59,210
0166	Dues, Subscriptions and Memberships	237
0169	Technical Meeting Costs	3,525
0178	Freight and Express Charges	468
0100 Contractual Services - Total*		\$63,440
0200 Travel		
0245	Reimbursement to Travelers	\$2,060
0270	Local Transportation	2,900
0200 Travel - Total*		\$4,960
0300 Commodities and Materials		
0330	Food	\$4,000
0340	Material and Supplies	9,600
0300 Commodities and Materials - Total*		\$13,600
Appropriation Total		\$82,000

048 - Mayor's Office for People with Disabilities
0833 - MOPD Private Funded Programs
1005 - Mayor's Office for People with Disabilities - Continued
2804 - ILLUSTRATED GUIDE

(0833/1005/2804)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	25,000
0100 Contractual Services - Total*	\$25,000
Appropriation Total	\$25,000
Fund Total	\$107,000

048 - Mayor's Office for People with Disabilities
0J96 - SUBSTANCE ABUSE AND AIDS PREVENTION PROGRAM FOR THE HEARING IMPAIRED
 1005 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
2805 - SUBSTANCE ABUSE AND AIDS PREVENTION FOR THE HEARING IMPAIRED

(0J96/1005/2805)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$135,135
0044	Fringe Benefits	62,838
0000 Personnel Services - Total*		\$197,973
0800 Indirect Costs		
0801	Indirect Costs	2,027
0800 Indirect Costs - Total*		\$2,027
Appropriation Total		\$200,000

Positions and Salaries

Position	No	Rate
3905 - S.A.A.P.P.H.I.		
1912 Project Coordinator	1	\$77,484
0701 Public Relations Rep I	1	70,092
Section Position Total	2	\$147,576
Position Total	2	\$147,576
Turnover		(12,441)
Position Net Total	2	\$135,135

048 - Mayor's Office for People with Disabilities
0J97 - WORK INCENTIVE PLANNING AND ASSISTANCE
1005 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
2812 - WORK INCENTIVE PLANNING AND ASSISTANCE

(0J97/1005/2812)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$136,204
0044 Fringe Benefits	59,179
0000 Personnel Services - Total*	\$195,383
0800 Indirect Costs	
0801 Indirect Costs	16,617
0800 Indirect Costs - Total*	\$16,617
Appropriation Total	\$212,000

Department Total	\$960,000
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Positions and Salaries

Position	No	Rate
3812 - Work Incentive Planning and Assistance		
3074 Disability Specialist I	2	\$69,492
Section Position Total	2	\$138,984
Position Total	2	\$138,984
Turnover		(2,780)
Position Net Total	2	\$136,204

050 - Department of Family and Support Services
0074 - AGING-PRIVATELY FUNDED PROGRAMS
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2910 - SENIOR CITIZENS PICNIC SUPPORT

(0074/1005/2910)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	25,000
0100 Contractual Services - Total*	\$25,000
Appropriation Total	\$25,000

050 - Department of Family and Support Services
0168 - WINTER SHELTER FOR THE HOMELESS
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2822 - WARMING CENTER PROGRAM - SERVICE TAX TRUST FUND

(0168/1005/2822)

Appropriations	Amount
0100 Contractual Services	
0135 For Delegate Agencies	15,000
0100 Contractual Services - Total*	\$15,000
Appropriation Total	\$15,000

050 - Department of Family and Support Services
0869 - SHELTER PLUS CARE-1998
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2927 - SHELTER PLUS CARE

(0869/1005/2927)

Appropriations	Amount
0100 Contractual Services	
0135 For Delegate Agencies	163,000
0100 Contractual Services - Total*	\$163,000
Appropriation Total	\$163,000

050 - Department of Family and Support Services
0869 - Shelter Plus Care-1998
1005 - Department of Family and Support Services - Continued
2936 - SHELTER PLUS CARE

(0869/1005/2936)

Appropriations	Amount
0100 Contractual Services	
0135 For Delegate Agencies	110,000
0100 Contractual Services - Total*	\$110,000
Appropriation Total	\$110,000
Fund Total	\$273,000

050 - Department of Family and Support Services
0N25 - COMMUNITY SERVICES BLOCK GRANT
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2805 - COMMUNITY SERVICES BLOCK GRANT

(0N25/1005/2805)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,162,000
0100 Contractual Services - Total*	\$2,162,000
Appropriation Total	\$2,162,000

0N84 - SUBSIDIZED AND TRANSITIONAL EMPLOYMENT DEMONSTRATION - BRIDGES TO PATHWAYS**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES****2958 - SUBSIDIZED AND TRANSITIONAL EMPLOYMENT DEMONSTRATION - BRIDGES TO PATHWAYS**

(0N84/1005/2958)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$51,083
0015	Schedule Salary Adjustments	1,230
0044	Fringe Benefits	22,217
0000 Personnel Services - Total*		\$74,530
0100 Contractual Services		
0135	For Delegate Agencies	\$500,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	224,513
0100 Contractual Services - Total*		\$724,513
0200 Travel		
0245	Reimbursement to Travelers	2,000
0200 Travel - Total*		\$2,000
0300 Commodities and Materials		
0340	Material and Supplies	30,946
0300 Commodities and Materials - Total*		\$30,946
0800 Indirect Costs		
0801	Indirect Costs	45,011
0800 Indirect Costs - Total*		\$45,011
Appropriation Total		\$877,000

Positions and Salaries

Position	No	Rate
3958 - Subsidized and Transitional Employment Demonstration - Bridges to Pathways		
3899	1	\$52,176
		Schedule Salary Adjustments 1,230
Section Position Total	1	\$53,406
Position Total	1	\$53,406
Turnover		(1,093)
Position Net Total	1	\$52,313

050 - Department of Family and Support Services
0N88 - COMMUNITY SERVICES BLOCK GRANT
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2805 - COMMUNITY SERVICES BLOCK GRANT

(0N88/1005/2805)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,600,000
0100 Contractual Services - Total*	\$1,600,000
Appropriation Total	\$1,600,000

050 - Department of Family and Support Services
0P36 - DFSS- FEDERAL - FGP/SCP
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2803 - STATE SENIOR COMPANION MATCH

(0P36/1005/2803)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$3,600
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	3,450
0100 Contractual Services - Total*		\$7,050
0200 Travel		
0229	Transportation and Expense Allowance	4,259
0200 Travel - Total*		\$4,259
0300 Commodities and Materials		
0330	Food	4,000
0300 Commodities and Materials - Total*		\$4,000
0800 Indirect Costs		
0801	Indirect Costs	691
0800 Indirect Costs - Total*		\$691
Appropriation Total		\$16,000

050 - Department of Family and Support Services
0P40 - AREA AGING PROGRAMS
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2801 - OAA NUTRITION PROGRAM INCOME - CONGREGATE MEALS

(0P40/1005/2801)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	445,000
0100 Contractual Services - Total*	\$445,000
Appropriation Total	\$445,000

050 - Department of Family and Support Services
0P40 - Area Aging Programs
1005 - Department of Family and Support Services - Continued
2802 - OAA NUTRITION PROGRAM INCOME - HOME DELIVERED MEALS

(0P40/1005/2802)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	218,000
0100 Contractual Services - Total*	\$218,000
Appropriation Total	\$218,000
Fund Total	\$663,000

050 - Department of Family and Support Services
0P41 - AGING PRIVATE GRANTS
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2816 - SENIOR FITNESS PRIVATE

(0P41/1005/2816)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	35,000
0100 Contractual Services - Total*	\$35,000
Appropriation Total	\$35,000

050 - Department of Family and Support Services
0P41 - Aging Private Grants
1005 - Department of Family and Support Services - Continued
2901 - CHICAGO FUND SUPPORT - SENIOR SERVICES

(0P41/1005/2901)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	50,000
0100 Contractual Services - Total*	\$50,000
Appropriation Total	\$50,000
Fund Total	\$85,000

050 - Department of Family and Support Services
0P64 - SENIOR PROGRAM PRIVATE CONTRIBUTIONS
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2837 - SENIOR PROGRAM PRIVATE CONTRIBUTIONS

(0P64/1005/2837)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	500,000
0100 Contractual Services - Total*	\$500,000
Appropriation Total	\$500,000

050 - Department of Family and Support Services
0T09 - SHELTER PLUS CARE
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2938 - SHELTER PLUS CARE

(0T09/1005/2938)

Appropriations	Amount
0100 Contractual Services	
0125 Office and Building Services	1,767,000
0100 Contractual Services - Total*	\$1,767,000
Appropriation Total	\$1,767,000

050 - Department of Family and Support Services
0T23 - EARLY HEAD START - CHILD CARE PARTNERSHIP
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2956 - EARLY HEAD START - CHILD CARE PARTNERSHIP

(0T23/1005/2956)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	8,503,000
0100 Contractual Services - Total*	\$8,503,000
Appropriation Total	\$8,503,000

050 - Department of Family and Support Services
0T33 - ENUMERATION OF HOMELESS VETERANS POINT IN TIME COUNT
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2969 - ENUMERATION OF HOMELESS VETERANS POINT IN TIME COUNT

(0T33/1005/2969)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	48,000
0100 Contractual Services - Total*	\$48,000
Appropriation Total	\$48,000

050 - Department of Family and Support Services
0T36 - AREA PLAN ON AGING - OLDER AMERICANS ACT - FEDERAL
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2904 - AREA PLAN ON AGING - OLDER AMERICANS ACT - FEDERAL

(0T36/1005/2904)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$4,943,509
0015	Schedule Salary Adjustments	12,005
0044	Fringe Benefits	2,146,454
0000 Personnel Services - Total*		\$7,101,968
0100 Contractual Services		
0130	Postage	\$5,050
0135	For Delegate Agencies	5,316,152
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	7,500
0159	Lease Purchase Agreements for Equipment and Machinery	7,500
0165	Graphic Design Services	1,500
0166	Dues, Subscriptions and Memberships	2,435
0169	Technical Meeting Costs	3,299
0190	Telephone - Non-Centrex Billings	63,363
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	11,573
0100 Contractual Services - Total*		\$5,418,372
0200 Travel		
0270	Local Transportation	1,400
0200 Travel - Total*		\$1,400
0300 Commodities and Materials		
0340	Material and Supplies	\$17,116
0350	Stationery and Office Supplies	17,500
0300 Commodities and Materials - Total*		\$34,616
9600 Reimbursements		
9651	To Reimburse Corporate Fund for Indirect Costs	703,644
9600 Reimbursements - Total		\$703,644
Appropriation Total		\$13,260,000

Positions and Salaries

Position	No	Rate
3904 - Area Plan on Aging - Older Americans Act - Federal		
9679	1	\$118,020
9679	1	113,412
3079	1	70,716
3078	3	69,492
3077	1,040H	16.81H
3068	1	84,324
3066	3	76,548
3066	1	62,364
3066	1	59,436

050 - Department of Family and Support Services
0T36 - Area Plan on Aging - Older Americans Act - Federal
1005 - Department of Family and Support Services
2904 - Area Plan on Aging - Older Americans Act - Federal - Continued

3904 - Area Plan on Aging - Older Americans Act - Federal - Continued

	Position	No	Rate
3049	Hospitality Worker	65,000H	13.00H
3033	Assistant Regional Director - Aging	1	62,820
3032	Regional Director - Aging	1	102,348
3032	Regional Director - Aging	1	97,740
3032	Regional Director - Aging	1	93,300
3032	Regional Director - Aging	1	85,008
3032	Regional Director - Aging	1	81,192
3032	Regional Director - Aging	1	69,924
3025	Assistant Community Living Specialist	3	76,932
3025	Assistant Community Living Specialist	2	70,092
3025	Assistant Community Living Specialist	1	66,948
3025	Assistant Community Living Specialist	2	63,876
3024	Community Living Specialist-Hourly	3,120H	31.70H
3023	Community Living Specialist	4	84,516
3023	Community Living Specialist	1	54,768
3022	Assistant Aging & Disability Resource Network Manager	2	85,008
3021	Aging & Disability Resource Network Manager	1	68,220
3011	Supervisor of Family Support Programs	1	76,716
2914	Program Auditor I	1	73,440
0709	Volunteer Services Coordinator	1	63,876
0430	Clerk III	1	58,248
0430	Clerk III	1	53,076
0429	Clerk II	2	53,076
0429	Clerk II	2	44,088
0322	Special Assistant	1	93,300
0310	Project Manager	1	84,996
0308	Staff Assistant	1	80,568
0308	Staff Assistant	1	63,228
0304	Assistant to Commissioner	1	112,284
0302	Administrative Assistant II	1	70,092
0302	Administrative Assistant II	1	60,972
0190	Accounting Technician II	1	66,948
0120	Supervisor of Accounting	1	99,672
0103	Accountant III	1	92,388
	Schedule Salary Adjustments		12,005
Section Position Total		54	\$5,052,995
Position Total		54	\$5,052,995
Turnover			(97,481)
Position Net Total		54	\$4,955,514

050 - Department of Family and Support Services
0T37 - CHA FAMILY SUPPORTIVE SERVICES
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2896 - CHA FAMILY SUPPORTIVE SERVICES

(0T37/1005/2896)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$291,061
0006	Salary Provision	150,095
0044	Fringe Benefits	131,219
0000 Personnel Services - Total*		\$572,375
0100 Contractual Services		
0135	For Delegate Agencies	980,200
0100 Contractual Services - Total*		\$980,200
0300 Commodities and Materials		
0340	Material and Supplies	3,000
0300 Commodities and Materials - Total*		\$3,000
0800 Indirect Costs		
0801	Indirect Costs	26,425
0800 Indirect Costs - Total*		\$26,425
Appropriation Total		\$1,582,000

Positions and Salaries

Position	No	Rate
3896 - CHA Family Supportive Services		
3826 Human Service Specialist II	1	\$70,092
3040 Assistant Specialist in Aging	2	42,108
3025 Assistant Community Living Specialist	2	76,932
Section Position Total	5	\$308,172
Position Total	5	\$308,172
Turnover		(17,111)
Position Net Total	5	\$291,061

050 - Department of Family and Support Services
0T38 - CHICAGO DOMESTIC VIOLENCE HELP LINE
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2923 - CHICAGO DOMESTIC VIOLENCE HELP LINE

(0T38/1005/2923)

Appropriations		Amount
0100 Contractual Services		
0135	For Delegate Agencies	455,000
0100 Contractual Services - Total*		\$455,000
Appropriation Total		\$455,000

050 - Department of Family and Support Services
0T39 - CHILD CARE SERVICES
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2943 - CHILD CARE SERVICES

(0T39/1005/2943)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,409,800
0015	Schedule Salary Adjustments	2,695
0044	Fringe Benefits	627,358
0000 Personnel Services - Total*		\$2,039,853
0100 Contractual Services		
0135	For Delegate Agencies	\$22,976,259
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	467,222
0100 Contractual Services - Total*		\$23,443,481
Appropriation Total		\$25,483,334

Positions and Salaries

Position	No	Rate
3943 - Child Care Services		
3953	Supervisor of Children Services Programs	1
		\$70,620
3953	Supervisor of Children Services Programs	1
		62,820
3914	Support Services Coordinator	3
		76,932
3914	Support Services Coordinator	5
		70,092
3914	Support Services Coordinator	2
		50,676
3057	Director of Program Operations	1
		84,156
2915	Program Auditor II	1
		80,568
0431	Clerk IV	1
		60,972
0431	Clerk IV	1
		58,248
0431	Clerk IV	2
		38,376
0430	Clerk III	1
		58,248
0430	Clerk III	1
		53,076
0104	Accountant IV	1
		100,776
0102	Accountant II	1
		84,516
	Schedule Salary Adjustments	2,695
Section Position Total		22
		\$1,476,055
Position Total		22
		\$1,476,055
Turnover		(63,560)
Position Net Total		22
		\$1,412,495

050 - Department of Family and Support Services
0T40 - COMMUNITY SERVICES BLOCK GRANT
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2805 - COMMUNITY SERVICES BLOCK GRANT

(0T40/1005/2805)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$4,278,969
0015	Schedule Salary Adjustments	10,615
0044	Fringe Benefits	1,915,597
0000 Personnel Services - Total*		\$6,205,181
0100 Contractual Services		
0125	Office and Building Services	\$15,108
0135	For Delegate Agencies	4,189,548
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	30,000
0159	Lease Purchase Agreements for Equipment and Machinery	20,892
0190	Telephone - Non-Centrex Billings	53,520
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	8,274
0100 Contractual Services - Total*		\$4,317,342
0200 Travel		
0245	Reimbursement to Travelers	\$7,000
0270	Local Transportation	5,000
0200 Travel - Total*		\$12,000
0300 Commodities and Materials		
0340	Material and Supplies	\$10,500
0350	Stationery and Office Supplies	3,285
0300 Commodities and Materials - Total*		\$13,785
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	7,850
9400 Internal Transfers and Reimbursements - Total		\$7,850
9600 Reimbursements		
9651	To Reimburse Corporate Fund for Indirect Costs	533,842
9600 Reimbursements - Total		\$533,842
Appropriation Total		\$11,090,000

Positions and Salaries

Position	No	Rate
3805 - Community Services Block Grant		
3942	1	\$97,740
3934	7	92,388
3934	1	87,492
3826	5	92,592
3826	1	84,420
3826	6	80,568
3826	2	76,932
3826	1	73,440

050 - Department of Family and Support Services
0T40 - Community Services Block Grant
1005 - Department of Family and Support Services
2805 - Community Services Block Grant - Continued

3805 - Community Services Block Grant - Continued

	Position	No	Rate
3826	Human Service Specialist II	3	70,092
3826	Human Service Specialist II	1	50,676
3818	Assistant District Manager - HS	1	70,620
3818	Assistant District Manager - HS	1	65,820
3818	Assistant District Manager - HS	1	62,820
3818	Assistant District Manager - HS	1	57,252
3817	District Manager - HS	1	97,740
3817	District Manager - HS	1	93,300
3817	District Manager - HS	2	85,008
3817	District Manager - HS	2	68,220
3814	Assistant Director of Human Services	1	69,924
3812	Director of Human Services	1	117,660
3076	Coordinator of Community Services	1	93,300
3076	Coordinator of Community Services	1	81,192
1484	Director of Monitoring Services	1	84,996
0320	Assistant to the Commissioner	1	81,192
0318	Assistant to the Commissioner	1	70,620
0309	Coordinator of Special Projects	1	97,740
0308	Staff Assistant	1	76,932
0308	Staff Assistant	1	73,440
0302	Administrative Assistant II	2	70,092
0302	Administrative Assistant II	3	60,972
0302	Administrative Assistant II	2	58,248
0123	Fiscal Administrator	1	107,220
	Schedule Salary Adjustments		10,615
Section Position Total		56	\$4,509,427
Position Total		56	\$4,509,427
Turnover			(219,843)
Position Net Total		56	\$4,289,584

050 - Department of Family and Support Services
0T41 - EARLY HEAD START INITIATIVE
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2857 - EARLY HEAD START INITIATIVE

(0T41/1005/2857)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$237,538
0044	Fringe Benefits	106,070
0000 Personnel Services - Total*		\$343,608
0100 Contractual Services		
0130	Postage	\$365
0135	For Delegate Agencies	5,153,331
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	761,896
0159	Lease Purchase Agreements for Equipment and Machinery	1,152
0166	Dues, Subscriptions and Memberships	22,008
0190	Telephone - Non-Centrex Billings	3,146
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	425
0100 Contractual Services - Total*		\$5,942,323
0800 Indirect Costs		
0801	Indirect Costs	340,069
0800 Indirect Costs - Total*		\$340,069
Appropriation Total		\$6,626,000

Positions and Salaries

Position	No	Rate
3857 - Early Head Start Initiative		
3914 Support Services Coordinator	2	\$70,092
3914 Support Services Coordinator	1	50,676
0431 Clerk IV	1	58,248
Section Position Total	4	\$249,108
Position Total	4	\$249,108
Turnover		(11,570)
Position Net Total	4	\$237,538

050 - Department of Family and Support Services
0T42 - EARLY HEAD START - CHILD CARE PARTNERSHIP
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2956 - EARLY HEAD START - CHILD CARE PARTNERSHIP

(0T42/1005/2956)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$278,031
0006	Salary Provision	172,567
0015	Schedule Salary Adjustments	1,752
0044	Fringe Benefits	133,525
0000 Personnel Services - Total*		\$585,875
0100 Contractual Services		
0130	Postage	\$524
0135	For Delegate Agencies	11,889,529
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,641,035
0159	Lease Purchase Agreements for Equipment and Machinery	1,730
0166	Dues, Subscriptions and Memberships	181,033
0169	Technical Meeting Costs	2,100
0190	Telephone - Non-Centrex Billings	4,719
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	637
0100 Contractual Services - Total*		\$13,721,307
0200 Travel		
0229	Transportation and Expense Allowance	\$200
0245	Reimbursement to Travelers	4,800
0270	Local Transportation	200
0200 Travel - Total*		\$5,200
0300 Commodities and Materials		
0348	Books and Related Material	\$50,000
0350	Stationery and Office Supplies	5,000
0300 Commodities and Materials - Total*		\$55,000
0800 Indirect Costs		
0801	Indirect Costs	777,618
0800 Indirect Costs - Total*		\$777,618
Appropriation Total		\$15,145,000

Positions and Salaries

Position	No	Rate
3952 - Early Head Start - Child Care Partnership		
3914 Support Services Coordinator	3	\$50,676
3906 Assistant Director of Children Services	1	73,212
1730 Program Analyst	1	88,344
Schedule Salary Adjustments		1,752
Section Position Total	5	\$315,336
Position Total	5	\$315,336
Turnover		(35,553)

050 - Department of Family and Support Services
0T42 - Early Head Start - Child Care Partnership
1005 - Department of Family and Support Services
2956 - Early Head Start - Child Care Partnership - Continued

Position	No	Rate
Position Net Total	5	\$279,783

050 - Department of Family and Support Services
0T44 - EMERGENCY AND TRANSITIONAL HOUSING
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2942 - EMERGENCY AND TRANSITIONAL HOUSING

(0T44/1005/2942)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$68,690
0044	Fringe Benefits	29,845
0000 Personnel Services - Total*		\$98,535
0100 Contractual Services		
0135	For Delegate Agencies	\$4,156,770
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	68,772
0159	Lease Purchase Agreements for Equipment and Machinery	74,394
0162	Repair/Maintenance of Equipment	73,617
0100 Contractual Services - Total*		\$4,373,553
9600 Reimbursements		
9651	To Reimburse Corporate Fund for Indirect Costs	241,912
9600 Reimbursements - Total		\$241,912
Appropriation Total		\$4,714,000

Positions and Salaries

Position	No	Rate
3942 - Emergency and Transitional Housing		
3826 Human Service Specialist II	1	\$70,092
Section Position Total	1	\$70,092
Position Total	1	\$70,092
Turnover		(1,402)
Position Net Total	1	\$68,690

**050 - Department of Family and Support Services
 0T45 - EMERGENCY SOLUTIONS GRANT
 1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
 2944 - EMERGENCY SOLUTIONS**

(0T45/1005/2944)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$291,624
0015	Schedule Salary Adjustments	3,608
0044	Fringe Benefits	142,619
0000 Personnel Services - Total*		\$437,851
0100 Contractual Services		
0135	For Delegate Agencies	\$6,035,107
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	52,042
0100 Contractual Services - Total*		\$6,087,149
Appropriation Total		\$6,525,000

Positions and Salaries

Position	No	Rate
3944 - Emergency Solutions		
3019	1	\$98,244
1912	1	57,252
1730	1	69,384
0635	1	110,064
		Schedule Salary Adjustments 3,608
Section Position Total	4	\$338,552
Position Total	4	\$338,552
Turnover		(43,320)
Position Net Total	4	\$295,232

050 - Department of Family and Support Services
0T46 - FOSTER GRANDPARENTS
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2815 - FOSTER GRANDPARENTS

(0T46/1005/2815)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$131,003
0044	Fringe Benefits	58,561
0050	Stipends	257,913
0000 Personnel Services - Total*		\$447,477
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	7,541
0100 Contractual Services - Total*		\$7,541
0200 Travel		
0229	Transportation and Expense Allowance	\$62,649
0245	Reimbursement to Travelers	300
0270	Local Transportation	120
0200 Travel - Total*		\$63,069
0300 Commodities and Materials		
0330	Food	22,913
0300 Commodities and Materials - Total*		\$22,913
Appropriation Total		\$541,000

Positions and Salaries

Position	No	Rate
3815 - Foster Grandparents		
3023 Community Living Specialist	1	\$72,264
0429 Clerk II	1	36,204
0429 Clerk II	1	29,064
Section Position Total	3	\$137,532
Position Total	3	\$137,532
Turnover		(6,529)
Position Net Total	3	\$131,003

050 - Department of Family and Support Services
0T47 - HEAD START
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2860 - HEAD START

(0T47/1005/2860)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$6,061,456
0015	Schedule Salary Adjustments	16,289
0044	Fringe Benefits	2,678,345
0000 Personnel Services - Total*		\$8,756,090
0100 Contractual Services		
0130	Postage	\$7,882
0135	For Delegate Agencies	92,760,944
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	11,217,846
0152	Advertising	500,000
0159	Lease Purchase Agreements for Equipment and Machinery	25,920
0166	Dues, Subscriptions and Memberships	1,495,198
0169	Technical Meeting Costs	50,000
0190	Telephone - Non-Centrex Billings	70,797
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	9,563
0100 Contractual Services - Total*		\$106,138,150
0200 Travel		
0245	Reimbursement to Travelers	\$10,000
0270	Local Transportation	5,000
0200 Travel - Total*		\$15,000
0300 Commodities and Materials		
0348	Books and Related Material	\$500,000
0350	Stationery and Office Supplies	50,000
0300 Commodities and Materials - Total*		\$550,000
0800 Indirect Costs		
0801	Indirect Costs	6,338,081
0800 Indirect Costs - Total*		\$6,338,081
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	34,368
9400 Internal Transfers and Reimbursements - Total		\$34,368
Appropriation Total		\$121,831,689

Positions and Salaries

Position	No	Rate
3905 - Head Start		
9679	1	\$125,316
3954	1	107,220
3953	1	85,008
3953	2	70,620
3953	2	57,252

050 - Department of Family and Support Services

OT47 - Head Start

1005 - Department of Family and Support Services

2860 - Head Start - Continued

3905 - Head Start - Continued

	Position	No	Rate
3914	Support Services Coordinator	2	92,592
3914	Support Services Coordinator	1	84,420
3914	Support Services Coordinator	7	76,932
3914	Support Services Coordinator	1	73,440
3914	Support Services Coordinator	9	70,092
3914	Support Services Coordinator	1	50,676
3906	Assistant Director of Children Services	1	117,660
3906	Assistant Director of Children Services	1	93,300
3906	Assistant Director of Children Services	1	80,376
3092	Program Director	1	112,284
3076	Coordinator of Community Services	1	81,192
3018	Manager of Family Support Programs	1	110,088
3006	Unit Assistant	1	35,004
2918	Chief Planning Analyst	1	62,448
2916	Supervising Program Auditor	2	85,008
2915	Program Auditor II	1	92,592
2915	Program Auditor II	2	80,568
2915	Program Auditor II	1	76,932
2901	Director of Planning, Research and Development	1	101,664
1912	Project Coordinator	1	77,484
1912	Project Coordinator	1	57,252
1572	Chief Contract Expediter	1	64,248
1342	Senior Personnel Assistant	1	80,568
1310	Administrative Services Officer II - Excluded	1	77,484
1233	Licensing Coordinator	1	80,568
0904	Supervising Audio-Vision Tester	1	55,188
0903	Audio-Vision Tester	3	50,124
0903	Audio-Vision Tester	1	47,844
0903	Audio-Vision Tester	1	45,696
0903	Audio-Vision Tester	3	43,644
0903	Audio-Vision Tester	3	38,376
0810	Executive Secretary II	1	70,620
0431	Clerk IV	1	58,248
0381	Director of Administration II	1	89,076
0378	Administrative Supervisor	1	70,620
0366	Staff Assistant - Excluded	2	60,564
0310	Project Manager	1	92,028
0309	Coordinator of Special Projects	1	89,076
0309	Coordinator of Special Projects	1	85,008
0309	Coordinator of Special Projects	1	77,484
0308	Staff Assistant	1	88,344
0308	Staff Assistant	1	84,420
0308	Staff Assistant	1	76,932
0308	Staff Assistant	1	73,440
0308	Staff Assistant	1	50,676
0302	Administrative Assistant II	1	66,948
0193	Auditor III	1	100,776
0193	Auditor III	2	66,588
0192	Auditor II	2	92,388
0187	Director of Accounting	1	91,188
0120	Supervisor of Accounting	1	79,968
0103	Accountant III	1	92,388
	Schedule Salary Adjustments		16,289
Section	Position Total	85	\$6,306,425

050 - Department of Family and Support Services
0T47 - Head Start
1005 - Department of Family and Support Services
2860 - Head Start - Continued

Position	No	Rate
Position Total	85	\$6,306,425
Turnover		(228,680)
Position Net Total	85	\$6,077,745

0T48 - LONG TERM CARE OMBUDSMAN PROGRAM - MONEY FOLLOWS THE PERSON

1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES

2919 - MONEY FOLLOWS THE PERSON - LONG TERM CARE

(0T48/1005/2919)

Appropriations		Amount
0000 Personnel Services		
0006	Salary Provision	34,152
0000 Personnel Services - Total*		\$34,152
0800 Indirect Costs		
0801	Indirect Costs	1,848
0800 Indirect Costs - Total*		\$1,848
Appropriation Total		\$36,000

050 - Department of Family and Support Services
0T49 - LONG TERM CARE OMBUDSMAN PROGRAM - CMP
 1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
 2836 - LONG TERM CARE OMBUDSMAN PROGRAM - CMP

(0T49/1005/2836)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$67,420
0006	Salary Provision	19,311
0044	Fringe Benefits	29,293
0000 Personnel Services - Total*		\$116,024
0800 Indirect Costs		
0801	Indirect Costs	976
0800 Indirect Costs - Total*		\$976
Appropriation Total		\$117,000

Positions and Salaries

Position	No	Rate
3836 - Long Term Care Ombudsman Program - CMP		
3066 Elder Protective Investigator I	1	\$68,796
Section Position Total	1	\$68,796
Position Total	1	\$68,796
Turnover		(1,376)
Position Net Total	1	\$67,420

050 - Department of Family and Support Services
0T50 - LONGTERM CARE SYSTEM DEVELOPMENT
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2820 - LONGTERM CARE SYSTEM DEVELOPMENT

(0T50/1005/2820)

Appropriations	Amount
0000 Personnel Services	
0006 Salary Provision	56,000
0000 Personnel Services - Total*	\$56,000
Appropriation Total	\$56,000

050 - Department of Family and Support Services
0T51 - MEDICARE IMPROVEMENTS FOR PATIENTS/PROV.
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2937 - MEDICARE IMPROVEMENTS FOR PATIENTS AND PROVIDERS ACT

(0T51/1005/2937)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$72,703
0006 Salary Provision	53,317
0044 Fringe Benefits	35,859
0000 Personnel Services - Total*	\$161,879
0200 Travel	
0270 Local Transportation	1,293
0200 Travel - Total*	\$1,293
0800 Indirect Costs	
0801 Indirect Costs	8,828
0800 Indirect Costs - Total*	\$8,828
Appropriation Total	\$172,000

Positions and Salaries

Position	No	Rate
3937 - Medicare Improvements for Patients and Providers Act		
3025 Assistant Community Living Specialist	2	\$42,108
Section Position Total	2	\$84,216
Position Total	2	\$84,216
Turnover		(11,513)
Position Net Total	2	\$72,703

050 - Department of Family and Support Services
0T52 - MEDICARE-MEDICAID ALIGNMENT INITIATIVE
 1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
 2957 - MEDICARE - MEDICAID ALIGNMENT INITIATIVE

(0T52/1005/2957)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$65,609
0006 Salary Provision	58,870
0044 Fringe Benefits	28,506
0000 Personnel Services - Total*	\$152,985
0300 Commodities and Materials	
0350 Stationery and Office Supplies	701
0300 Commodities and Materials - Total*	\$701
0800 Indirect Costs	
0801 Indirect Costs	8,314
0800 Indirect Costs - Total*	\$8,314
Appropriation Total	\$162,000

Positions and Salaries

Position	No	Rate
3950 - Medicare - Medicaid Alignment Initiative		
3025 Assistant Community Living Specialist	1	\$66,948
Section Position Total	1	\$66,948
Position Total	1	\$66,948
Turnover		(1,339)
Position Net Total	1	\$65,609

050 - Department of Family and Support Services
0T54 - OAA TITLE V / SENIOR COMMUNITY SERVICE EMPLOYMENT
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2807 - OAA TITLE V / SENIOR COMMUNITY SERVICE EMPLOYMENT

(0T54/1005/2807)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$68,736
0044	Fringe Benefits	32,272
0050	Stipends	357,570
0000 Personnel Services - Total*		\$458,578
0100 Contractual Services		
0130	Postage	\$1,000
0135	For Delegate Agencies	477,065
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,800
0100 Contractual Services - Total*		\$480,865
0200 Travel		
0245	Reimbursement to Travelers	1,270
0200 Travel - Total*		\$1,270
0300 Commodities and Materials		
0350	Stationery and Office Supplies	3,152
0300 Commodities and Materials - Total*		\$3,152
0800 Indirect Costs		
0801	Indirect Costs	4,135
0800 Indirect Costs - Total*		\$4,135
Appropriation Total		\$948,000

Positions and Salaries

Position	No	Rate
3807 - OAA Title V / Senior Community Service Employment		
3023 Community Living Specialist	1	\$75,792
Section Position Total	1	\$75,792
Position Total	1	\$75,792
Turnover		(7,056)
Position Net Total	1	\$68,736

050 - Department of Family and Support Services
OT55 - RESIDENT SERVICES COORDINATION / CASE MANAGEMENT
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2828 - RESIDENT SERVICES COORDINATION / CASE MANAGEMENT

(OT55/1005/2828)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,107,879
0006	Salary Provision	133,627
0015	Schedule Salary Adjustments	1,584
0044	Fringe Benefits	483,910
0000 Personnel Services - Total*		\$1,727,000
Appropriation Total		\$1,727,000

Positions and Salaries

Position	No	Rate
3828 - Resident Services Coordination / Case Management		
3079	1	\$70,716
3079	1	59,448
3078	4	69,492
3078	4	62,364
3078	3	59,436
3078	1	45,108
0665	1	50,628
0431	2	58,248
0308	1	88,344
		Schedule Salary Adjustments 1,584
Section Position Total	18	\$1,138,056
Position Total	18	\$1,138,056
Turnover		(28,593)
Position Net Total	18	\$1,109,463

050 - Department of Family and Support Services
0T57 - SENIOR COMPANION PROJECT - ACTION
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2868 - SENIOR COMPANION PROJECT - ACTION

(0T57/1005/2868)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$61,841
0044	Fringe Benefits	30,770
0050	Stipends	193,389
0000 Personnel Services - Total*		\$286,000
Appropriation Total		\$286,000

Positions and Salaries

Position	No	Rate
3868 - Senior Companion Project - Action		
3023 Community Living Specialist	1	\$72,264
Section Position Total	1	\$72,264
Position Total	1	\$72,264
Turnover		(10,423)
Position Net Total	1	\$61,841

050 - Department of Family and Support Services
0T58 - SENIOR HEALTH ASSISTANCE PROGRAM
 1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
 2946 - SENIOR HEALTH ASSISTANCE PROGRAM

(0T58/1005/2946)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$202,282
0006	Salary Provision	10,299
0044	Fringe Benefits	89,419
0000 Personnel Services - Total*		\$302,000
Appropriation Total		\$302,000

Positions and Salaries

Position	No	Rate
3946 - Senior Health Assistance Program		
3025 Assistant Community Living Specialist	1	\$73,440
3025 Assistant Community Living Specialist	1	50,124
3025 Assistant Community Living Specialist	1	44,328
3025 Assistant Community Living Specialist	1	42,108
Section Position Total	4	\$210,000
Position Total	4	\$210,000
Turnover		(7,718)
Position Net Total	4	\$202,282

050 - Department of Family and Support Services
0T59 - SENIOR HEALTH INSURANCE PROGRAM
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2928 - SENIOR HEALTH INSURANCE PROGRAM

(0T59/1005/2928)

Appropriations	Amount
0000 Personnel Services	
0006 Salary Provision	12,814
0000 Personnel Services - Total*	\$12,814
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$10,000
0168 Educational Development through Cooperative Education Program and Apprenticeship Program	15,000
0100 Contractual Services - Total*	\$25,000
0200 Travel	
0245 Reimbursement to Travelers	2,979
0200 Travel - Total*	\$2,979
0800 Indirect Costs	
0801 Indirect Costs	2,207
0800 Indirect Costs - Total*	\$2,207
Appropriation Total	\$43,000

050 - Department of Family and Support Services
0T60 - SENIOR MEDICARE PROJECTS
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2945 - SENIOR MEDICARE PATROL

(0T60/1005/2945)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	20,000
0100 Contractual Services - Total*	\$20,000
Appropriation Total	\$20,000

050 - Department of Family and Support Services
0T61 - SERVICES TO VICTIMS OF DOMESTIC VIOLENCE
 1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
 2827 - SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

(0T61/1005/2827)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$77,227
0044 Fringe Benefits	160,773
0000 Personnel Services - Total*	\$238,000
Appropriation Total	\$238,000

Positions and Salaries

Position	No	Rate
3827 - Services to Victims of Domestic Violence		
3520 Domestic Violence Advocate	2	\$70,092
3520 Domestic Violence Advocate	1	66,948
3520 Domestic Violence Advocate	1	63,876
3520 Domestic Violence Advocate	1	60,384
3520 Domestic Violence Advocate	1	46,188
Section Position Total	6	\$377,580
Position Total	6	\$377,580
Turnover		(300,353)
Position Net Total	6	\$77,227

050 - Department of Family and Support Services
0T62 - SHELTER PLUS CARE
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2938 - SHELTER PLUS CARE

(0T62/1005/2938)

Appropriations		Amount
0100 Contractual Services		
0135	For Delegate Agencies	\$495,709
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,686,291
0100 Contractual Services - Total*		\$2,182,000
Appropriation Total		\$2,182,000

050 - Department of Family and Support Services
0T63 - SPECIAL PROJECTS - PREVENTION DOMESTIC VIOLENCE
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2968 - GENERIC PREVENTION DOMESTIC VIOLENCE

(0T63/1005/2968)

Appropriations		Amount
0100 Contractual Services		
0135	For Delegate Agencies	\$145,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	36,000
0100 Contractual Services - Total*		\$181,000
Appropriation Total		\$181,000

050 - Department of Family and Support Services
0T64 - STATE FOSTER GRANDPARENTS
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2818 - STATE FOSTER GRANDPARENTS

(0T64/1005/2818)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$17,864
0165	Graphic Design Services	1,722
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	1,914
0100 Contractual Services - Total*		\$21,500
0200 Travel		
0229	Transportation and Expense Allowance	\$4,000
0245	Reimbursement to Travelers	1,000
0200 Travel - Total*		\$5,000
0300 Commodities and Materials		
0330	Food	\$4,500
0350	Stationery and Office Supplies	1,000
0300 Commodities and Materials - Total*		\$5,500
Appropriation Total		\$32,000

050 - Department of Family and Support Services
0T65 - STATE SENIOR EMPLOYMENT SPECIALIST
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2862 - STATE SENIOR EMPLOYMENT SPECIALIST

(0T65/1005/2862)

Appropriations		Amount
0000 Personnel Services		
0006	Salary Provision	25,000
0000 Personnel Services - Total*		\$25,000
Appropriation Total		\$25,000

050 - Department of Family and Support Services
0T66 - TITLE XX DONATED FUNDS
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2873 - TITLE XX DONATED FUNDS

(0T66/1005/2873)

Appropriations	Amount
0100 Contractual Services	
0135 For Delegate Agencies	1,076,863
0100 Contractual Services - Total*	\$1,076,863
0800 Indirect Costs	
0801 Indirect Costs	24,137
0800 Indirect Costs - Total*	\$24,137
Appropriation Total	\$1,101,000

050 - Department of Family and Support Services
0T67 - PERFORMANCE PARTNERSHIP PILOTS FOR DISCONNECTED YOUTH
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2961 - PERFORMANCE PARTNERSHIP PILOTS FOR DISCONNECTED YOUTH

(0T67/1005/2961)

Appropriations	Amount
0100 Contractual Services	
0135 For Delegate Agencies	700,000
0100 Contractual Services - Total*	\$700,000
Appropriation Total	\$700,000

050 - Department of Family and Support Services
0T68 - SUMMER JOBS CONNECT
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2953 - SUMMER JOBS CONNECT PROGRAM

(0T68/1005/2953)

Appropriations		Amount
0100 Contractual Services		
0135	For Delegate Agencies	\$872,735
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	13,265
0100 Contractual Services - Total*		\$886,000
Appropriation Total		\$886,000

050 - Department of Family and Support Services
0T70 - EARLY CHILDHOOD BLOCK GRANT
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2962 - EARLY CHILDHOOD BLOCK GRANT

(0T70/1005/2962)

Appropriations	Amount
0000 Personnel Services	
0006 Salary Provision	10,000,000
0000 Personnel Services - Total*	\$10,000,000
0100 Contractual Services	
0135 For Delegate Agencies	55,000,000
0100 Contractual Services - Total*	\$55,000,000
Appropriation Total	\$65,000,000

050 - Department of Family and Support Services
0T71 - AREA PLAN ON AGING - OLDER AMERICANS ACT
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2903 - AREA PLAN ON AGING - OLDER AMERICANS ACT - STATE

(0T71/1005/2903)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,512,948
0015	Schedule Salary Adjustments	4,064
0044	Fringe Benefits	657,357
0000 Personnel Services - Total*		\$2,174,369
0100 Contractual Services		
0130	Postage	\$24,093
0135	For Delegate Agencies	2,983,038
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,500
0165	Graphic Design Services	10,000
0169	Technical Meeting Costs	5,000
0190	Telephone - Non-Centrex Billings	50,000
0100 Contractual Services - Total*		\$3,073,631
0200 Travel		
0229	Transportation and Expense Allowance	\$1,500
0270	Local Transportation	1,500
0200 Travel - Total*		\$3,000
Appropriation Total		\$5,251,000
Department Total		\$303,252,023

Positions and Salaries

Position	No	Rate
3903 - Area Plan on Aging - Older Americans Act - State		
9679	1	\$136,812
3066	1	76,548
3031	1	65,448
3025	1	76,932
3025	3	70,092
3025	1	63,876
3023	2	84,516
3011	1	89,076
2917	1	101,592
1912	1	85,008
0810	1	63,468
0379	1	113,412
0308	1	88,344
0308	2	76,932
0190	1	50,124

050 - Department of Family and Support Services
0T71 - Area Plan on Aging - Older Americans Act

1005 - Department of Family and Support Services

2903 - Area Plan on Aging - Older Americans Act - State - Continued

3903 - Area Plan on Aging - Older Americans Act - State - Continued

Position	No	Rate
Schedule Salary Adjustments		4,064
Section Position Total	19	\$1,547,876
Position Total	19	\$1,547,876
Turnover		(30,864)
Position Net Total	19	\$1,517,012

054 - Department of Planning and Development
0293 - RENTAL REHABILITATION
1005 - DEPARTMENT OF PLANNING AND DEVELOPMENT
2882 - RENTAL REHABILITATION

(0293/1005/2882)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	400,000
0100 Contractual Services - Total*	\$400,000
Appropriation Total	\$400,000

054 - Department of Planning and Development
0J63 - COMMUNITY DEVELOPMENT BLOCK GRANT - DISASTER RECOVERY
 1005 - DEPARTMENT OF PLANNING AND DEVELOPMENT
2880 - COMMUNITY DEVELOPMENT BLOCK GRANT - DISASTER RECOVERY

(0J63/1005/2880)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	9,447,000
0100 Contractual Services - Total*	\$9,447,000
Appropriation Total	\$9,447,000

054 - Department of Planning and Development
0K11 - HOME INVESTMENT PARTNERSHIP
1005 - DEPARTMENT OF PLANNING AND DEVELOPMENT
2819 - HOME INVESTMENT PARTNERSHIP

(0K11/1005/2819)

Appropriations	Amount
9100 Purposes as Specified	
9103 Rehabilitation Loans and Grants	582,000
9100 Purposes as Specified - Total	\$582,000
Appropriation Total	\$582,000

054 - Department of Planning and Development
0K14 - HOME PROGRAM
1005 - DEPARTMENT OF PLANNING AND DEVELOPMENT
2819 - HOME INVESTMENT PARTNERSHIP

(0K14/1005/2819)

Appropriations	Amount
9100 Purposes as Specified	
9103 Rehabilitation Loans and Grants	6,038,000
9100 Purposes as Specified - Total	\$6,038,000
Appropriation Total	\$6,038,000

054 - Department of Planning and Development
0K17 - STATE-ILL DEPT OF COMMERCE
1005 - DEPARTMENT OF PLANNING AND DEVELOPMENT
2832 - RAVENSWOOD INDUSTRIAL COORIDOR

(0K17/1005/2832)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	102,000
0100 Contractual Services - Total*	\$102,000
Appropriation Total	\$102,000

054 - Department of Planning and Development
0K32 - FORECLOSURE PREVENTION PROGRAM
1005 - DEPARTMENT OF PLANNING AND DEVELOPMENT
2868 - FORECLOSURE PREVENTION PROGRAM

(0K32/1005/2868)

Appropriations		Amount
0100 Contractual Services		
0135	For Delegate Agencies	\$700,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	756,000
0100 Contractual Services - Total*		\$1,456,000
Appropriation Total		\$1,456,000

054 - Department of Planning and Development
0K43 - CHOICE NEIGHBORHOODS IMPLEMENTATION
 1005 - DEPARTMENT OF PLANNING AND DEVELOPMENT
 2863 - CHOICE NEIGHBORHOODS IMPLEMENTATION

(0K43/1005/2863)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$75,182
0044 Fringe Benefits	32,666
0000 Personnel Services - Total*	\$107,848
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	302,017
0100 Contractual Services - Total*	\$302,017
0200 Travel	
0270 Local Transportation	500
0200 Travel - Total*	\$500
0800 Indirect Costs	
0801 Indirect Costs	5,635
0800 Indirect Costs - Total*	\$5,635
Appropriation Total	\$416,000

Positions and Salaries

Position	No	Rate
3863 - Choice Neighborhoods Implementation		
3092 Program Director	1	\$76,716
Section Position Total	1	\$76,716
Position Total	1	\$76,716
Turnover		(1,534)
Position Net Total	1	\$75,182

054 - Department of Planning and Development
0K73 - HOME PROGRAM
1005 - DEPARTMENT OF PLANNING AND DEVELOPMENT
2819 - HOME INVESTMENT PARTNERSHIP

(0K73/1005/2819)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	804,500
0100 Contractual Services - Total*	\$804,500
9100 Purposes as Specified	
9103 Rehabilitation Loans and Grants	12,277,500
9100 Purposes as Specified - Total	\$12,277,500
Appropriation Total	\$13,082,000

054 - Department of Planning and Development
0K89 - HOME PROGRAM
1005 - DEPARTMENT OF PLANNING AND DEVELOPMENT
2819 - HOME INVESTMENT PARTNERSHIP

(0K89/1005/2819)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	350,500
0100 Contractual Services - Total*	\$350,500
9100 Purposes as Specified	
9103 Rehabilitation Loans and Grants	14,895,500
9100 Purposes as Specified - Total	\$14,895,500
Appropriation Total	\$15,246,000

054 - Department of Planning and Development
0K91 - LOW INCOME HOUSING TRUST FUND
1005 - DEPARTMENT OF PLANNING AND DEVELOPMENT
2874 - LOW INCOME HOUSING TRUST FUND

(0K91/1005/2874)

Appropriations	Amount
9100 Purposes as Specified	
9103 Rehabilitation Loans and Grants	22,654,000
9100 Purposes as Specified - Total	\$22,654,000
Appropriation Total	\$22,654,000

054 - Department of Planning and Development
0S13 - NEIGHBORHOOD STABILIZATION PROGRAM 3
1005 - DEPARTMENT OF PLANNING AND DEVELOPMENT
2878 - NEIGHBORHOOD STABILIZATION PROGRAM 3 - PROGRAM INCOME

(0S13/1005/2878)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	656,740
0100 Contractual Services - Total*	\$656,740
0800 Indirect Costs	
0801 Indirect Costs	56,260
0800 Indirect Costs - Total*	\$56,260
Appropriation Total	\$713,000

054 - Department of Planning and Development
0S73 - NEIGHBORHOOD STABILIZATION GRANT
1005 - DEPARTMENT OF PLANNING AND DEVELOPMENT
2849 - NEIGHBORHOOD STABILIZATION PROGRAM INCOME

(0S73/1005/2849)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	407,000
0100 Contractual Services - Total*		\$407,000
Appropriation Total		\$407,000

054 - Department of Planning and Development
0S85 - ARRA - NEIGHBORHOOD STABILIZATION PROGRAM
 1005 - DEPARTMENT OF PLANNING AND DEVELOPMENT
 2850 - NEIGHBORHOOD STABILIZATION PROGRAM INCOME

(0S85/1005/2850)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$91,188
0044 Fringe Benefits	38,828
0000 Personnel Services - Total*	\$130,016
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	601,984
0100 Contractual Services - Total*	\$601,984
Appropriation Total	\$732,000

Positions and Salaries

Position	No	Rate
3850 - Neighborhood Stabilization Program Income		
1439 Financial Planning Analyst	1	\$91,188
Section Position Total	1	\$91,188
Position Total	1	\$91,188

054 - Department of Planning and Development
0V24 - HOME PROGRAM
1005 - DEPARTMENT OF PLANNING AND DEVELOPMENT
2819 - HOME INVESTMENT PARTNERSHIP

(0V24/1005/2819)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$759,942
0044 Fringe Benefits	330,187
0000 Personnel Services - Total*	\$1,090,129
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$350,500
0155 Rental of Property	100,000
0100 Contractual Services - Total*	\$450,500
9100 Purposes as Specified	
9103 Rehabilitation Loans and Grants	13,525,490
9100 Purposes as Specified - Total	\$13,525,490
9600 Reimbursements	
9651 To Reimburse Corporate Fund for Indirect Costs	306,881
9600 Reimbursements - Total	\$306,881
Appropriation Total	\$15,373,000
Department Total	\$86,648,000

Positions and Salaries

Position	No	Rate
3819 - Home Investment Partnership		
2917 Program Auditor III	1	\$101,592
2917 Program Auditor III	1	88,344
2914 Program Auditor I	1	84,420
1439 Financial Planning Analyst	2	100,692
1439 Financial Planning Analyst	1	95,292
0313 Assistant Commissioner	1	106,728
0313 Assistant Commissioner	1	97,692
Section Position Total	8	\$775,452
Position Total	8	\$775,452
Turnover		(15,510)
Position Net Total	8	\$759,942

057 - Chicago Police Department
0191 - ASSET FORFEITURE - STATE
 1005 - CHICAGO POLICE DEPARTMENT
 2817 - ASSET FORFEITURE - STATE

(0191/1005/2817)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$22,000
0157	Rental of Equipment and Services	1,196,000
0100 Contractual Services - Total*		\$1,218,000
0300 Commodities and Materials		
0340	Material and Supplies	\$5,000
0350	Stationery and Office Supplies	10,000
0300 Commodities and Materials - Total*		\$15,000
0400 Equipment		
0445	Technical and Scientific Equipment	\$20,000
0451	For Purchase of Vehicles for Use by the Police and Fire Departments	662,000
0400 Equipment - Total*		\$682,000
Appropriation Total		\$1,915,000

057 - Chicago Police Department
0243 - TRANSPORTATION SECURITY ADMIN AGREEMENT
 1005 - CHICAGO POLICE DEPARTMENT
 2862 - TRANSPORTATION SECURITY O'HARE

(0243/1005/2862)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,750,000
0100 Contractual Services - Total*	\$1,750,000
9700 Reimbursable Transfers Between Funds	(1,750,000)
Appropriation Total	

057 - Chicago Police Department
0243 - Transportation Security Admin Agreement
1005 - Chicago Police Department - Continued
2863 - TRANSPORTATION SECURITY MIDWAY

(0243/1005/2863)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	537,000
0100 Contractual Services - Total*	\$537,000
9700 Reimbursable Transfers Between Funds	(537,000)
Appropriation Total	

Fund Total

057 - Chicago Police Department
0657 - POLICE PROGRAM
1005 - CHICAGO POLICE DEPARTMENT
2816 - ASSET FORFEITURE - FEDERAL

(0657/1005/2816)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	101,000
0100 Contractual Services - Total*		\$101,000
0300 Commodities and Materials		
0340	Material and Supplies	590,000
0300 Commodities and Materials - Total*		\$590,000
Appropriation Total		\$691,000

057 - Chicago Police Department
0B17 - ASSET FORFEITURE - FEDERAL
 1005 - CHICAGO POLICE DEPARTMENT
 2816 - ASSET FORFEITURE - FEDERAL

(0B17/1005/2816)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,520,000
0157	Rental of Equipment and Services	134,000
0176	Maintenance and Operation - City Owned Vehicles	500,000
0100 Contractual Services - Total*		\$2,154,000
0200 Travel		
0245	Reimbursement to Travelers	50,000
0200 Travel - Total*		\$50,000
0300 Commodities and Materials		
0340	Material and Supplies	851,000
0300 Commodities and Materials - Total*		\$851,000
Appropriation Total		\$3,055,000

057 - Chicago Police Department
0J14 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE
 1005 - CHICAGO POLICE DEPARTMENT
2996 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)

(0J14/1005/2996)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$98,760
0044 Fringe Benefits	42,910
0000 Personnel Services - Total*	\$141,670
0100 Contractual Services	
0135 For Delegate Agencies	702,330
0100 Contractual Services - Total*	\$702,330
0800 Indirect Costs	
0801 Indirect Costs	6,000
0800 Indirect Costs - Total*	\$6,000
Appropriation Total	\$850,000

Positions and Salaries

Position	No	Rate
3996 - Edward Byrne Memorial Justice Assistance Grant (JAG)		
2989 Grants Research Specialist	1	\$100,776
Section Position Total	1	\$100,776
Position Total	1	\$100,776
Turnover		(2,016)
Position Net Total	1	\$98,760

057 - Chicago Police Department
0K62 - COPS HIRING PROGRAM
 1005 - CHICAGO POLICE DEPARTMENT
 2983 - COPS HIRING PROGRAM

(0K62/1005/2983)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,688,526
0015 Schedule Salary Adjustments	80,008
0044 Fringe Benefits	761,466
0000 Personnel Services - Total*	\$2,530,000
Appropriation Total	\$2,530,000

Positions and Salaries

Position	No	Rate
3983 - COPS Hiring Program		
9161 Police Officer	24	\$72,510
9161 Police Officer	1	48,078
Schedule Salary Adjustments		80,008
Section Position Total	25	\$1,868,326
Position Total	25	\$1,868,326
Turnover		(99,792)
Position Net Total	25	\$1,768,534

057 - Chicago Police Department
0K65 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)
 1005 - CHICAGO POLICE DEPARTMENT
 2996 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)

(0K65/1005/2996)

Appropriations	Amount
0000 Personnel Services	
0006 Salary Provision	135,000
0000 Personnel Services - Total*	\$135,000
0100 Contractual Services	
0135 For Delegate Agencies	599,000
0100 Contractual Services - Total*	\$599,000
0400 Equipment	
0450 Vehicles	678,000
0400 Equipment - Total*	\$678,000
0800 Indirect Costs	
0801 Indirect Costs	30,000
0800 Indirect Costs - Total*	\$30,000
0900 Financial Purposes as Specified	
0999 To Provide for Cultural Programming and Development Grants	50,000
0900 Financial Purposes as Specified - Total	\$50,000
Appropriation Total	\$1,492,000

057 - Chicago Police Department
0K76 - GET BEHIND THE VEST
1005 - CHICAGO POLICE DEPARTMENT
2999 - GET BEHIND THE VEST

(0K76/1005/2999)

Appropriations		Amount
0300 Commodities and Materials		
0340	Material and Supplies	1,200,000
0300 Commodities and Materials - Total*		\$1,200,000
Appropriation Total		\$1,200,000

057 - Chicago Police Department
0K78 - ANTITERRORISM AND EMERGENCY ASSISTANCE
1005 - CHICAGO POLICE DEPARTMENT
280C - ANTI-TERRORISM AND EMERGENCY ASSISTANCE

(0K78/1005/280C)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	584,000
0100 Contractual Services - Total*	\$584,000
Appropriation Total	\$584,000

057 - Chicago Police Department
0K79 - OPTIMIZING VIDEO TECHNOLOGY IN URBAN POLICING
1005 - CHICAGO POLICE DEPARTMENT
280D - OPTIMIZING VIDEO TECHNOLOGY IN URBAN POLICING

(0K79/1005/280D)

Appropriations	Amount
0000 Personnel Services	
0020 Overtime	98,000
0000 Personnel Services - Total*	\$98,000
Appropriation Total	\$98,000

057 - Chicago Police Department
0K86 - COMMUNITY POLICING DEVELOPMENT
 1005 - CHICAGO POLICE DEPARTMENT
2909 - COMMUNITY POLICING DEVELOPMENT

(0K86/1005/2909)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	41,000
0100 Contractual Services - Total*	\$41,000
0800 Indirect Costs	
0801 Indirect Costs	1,000
0800 Indirect Costs - Total*	\$1,000
Appropriation Total	\$42,000

057 - Chicago Police Department
0K98 - TRANSIT SECURITY
1005 - CHICAGO POLICE DEPARTMENT
2921 - TRANSIT SECURITY

(0K98/1005/2921)

Appropriations		Amount
0000 Personnel Services		
0006	Salary Provision	576,000
0000 Personnel Services - Total*		\$576,000
Appropriation Total		\$576,000

057 - Chicago Police Department
0P19 - UNITED STATES DEPARTMENT OF JUSTICE
1005 - CHICAGO POLICE DEPARTMENT
2912 - SAFE ROUTES TO SCHOOLS

(0P19/1005/2912)

Appropriations		Amount
0100 Contractual Services		
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	14,000
0100 Contractual Services - Total*		\$14,000
0300 Commodities and Materials		
0340	Material and Supplies	88,000
0300 Commodities and Materials - Total*		\$88,000
Appropriation Total		\$102,000

057 - Chicago Police Department
0P19 - United States Department of Justice
1005 - Chicago Police Department - Continued
2935 - JUSTICE AND MENTAL HEALTH COLLABORATION

(0P19/1005/2935)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	133,000
0100 Contractual Services - Total*	\$133,000
0200 Travel	
0245 Reimbursement to Travelers	2,000
0200 Travel - Total*	\$2,000
0800 Indirect Costs	
0801 Indirect Costs	5,000
0800 Indirect Costs - Total*	\$5,000
Appropriation Total	\$140,000
Fund Total	\$242,000

057 - Chicago Police Department
0P39 - FEDERAL U.S. DEPARTMENT OF JUSTICE
1005 - CHICAGO POLICE DEPARTMENT
2982 - SMART POLICING INNOVATION

(0P39/1005/2982)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	608,000
0100 Contractual Services - Total*		\$608,000
0200 Travel		
0245	Reimbursement to Travelers	3,000
0200 Travel - Total*		\$3,000
0800 Indirect Costs		
0801	Indirect Costs	20,000
0800 Indirect Costs - Total*		\$20,000
Appropriation Total		\$631,000

057 - Chicago Police Department
0P68 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)
 1005 - CHICAGO POLICE DEPARTMENT
 2985 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)

(0P68/1005/2985)

Appropriations	Amount
0100 Contractual Services	
0135 For Delegate Agencies	1,605,000
0100 Contractual Services - Total*	\$1,605,000
0400 Equipment	
0450 Vehicles	23,000
0400 Equipment - Total*	\$23,000
0800 Indirect Costs	
0801 Indirect Costs	67,000
0800 Indirect Costs - Total*	\$67,000
Appropriation Total	\$1,695,000

057 - Chicago Police Department
0P87 - PUBLIC SAFETY PRIVATE SUPPORT
1005 - CHICAGO POLICE DEPARTMENT
2854 - PUBLIC SAFETY PRIVATE SUPPORT

(0P87/1005/2854)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	207,000
0100 Contractual Services - Total*		\$207,000
Appropriation Total		\$207,000

057 - Chicago Police Department
0V00 - COPS HIRING PROGRAM
 1005 - CHICAGO POLICE DEPARTMENT
 2983 - COPS HIRING PROGRAM

(0V00/1005/2983)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,134,681
0044 Fringe Benefits	491,319
0000 Personnel Services - Total*	\$1,626,000
Appropriation Total	\$1,626,000

Positions and Salaries

Position	No	Rate
3983 - COPS Hiring Program		
9161 Police Officer	24	\$48,078
Section Position Total	24	\$1,153,872
Position Total	24	\$1,153,872
Turnover		(19,191)
Position Net Total	24	\$1,134,681

057 - Chicago Police Department
0V03 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)
 1005 - CHICAGO POLICE DEPARTMENT
 2996 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)

(0V03/1005/2996)

Appropriations	Amount
0000 Personnel Services	
0006 Salary Provision	133,000
0000 Personnel Services - Total*	\$133,000
0100 Contractual Services	
0135 For Delegate Agencies	669,000
0100 Contractual Services - Total*	\$669,000
0400 Equipment	
0450 Vehicles	1,449,000
0400 Equipment - Total*	\$1,449,000
0800 Indirect Costs	
0801 Indirect Costs	33,000
0800 Indirect Costs - Total*	\$33,000
0900 Financial Purposes as Specified	
0999 To Provide for Cultural Programming and Development Grants	50,000
0900 Financial Purposes as Specified - Total	\$50,000
Appropriation Total	\$2,334,000

057 - Chicago Police Department
0V08 - OPTIMIZING VIDEO TECHNOLOGY
1005 - CHICAGO POLICE DEPARTMENT
280D - OPTIMIZING VIDEO TECHNOLOGY IN URBAN POLICING

(0V08/1005/280D)

Appropriations	Amount
0000 Personnel Services	
0020 Overtime	71,000
0000 Personnel Services - Total*	\$71,000
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	471,000
0100 Contractual Services - Total*	\$471,000
Appropriation Total	\$542,000

057 - Chicago Police Department
0V10 - BJA BODY WORN CAMERAS
1005 - CHICAGO POLICE DEPARTMENT
280H - BJA BODY WORN CAMERAS

(0V10/1005/280H)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	390,000
0100 Contractual Services - Total*	\$390,000
0400 Equipment	
0445 Technical and Scientific Equipment	1,000,000
0400 Equipment - Total*	\$1,000,000
Appropriation Total	\$1,390,000

057 - Chicago Police Department
0V13 - NATIONAL EXPLOSIVES DETECTION CANINE TEAM PROGRAM
 1005 - CHICAGO POLICE DEPARTMENT
 2882 - NATIONAL EXPLOSIVES DETECTION CANINE TEAM PROGRAM

(0V13/1005/2882)

Appropriations	Amount
0000 Personnel Services	
0006 Salary Provision	678,000
0000 Personnel Services - Total*	\$678,000
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$20,000
0176 Maintenance and Operation - City Owned Vehicles	20,000
0100 Contractual Services - Total*	\$40,000
0300 Commodities and Materials	
0320 Gasoline	\$30,000
0330 Food	10,000
0300 Commodities and Materials - Total*	\$40,000
Appropriation Total	\$758,000

**057 - Chicago Police Department
0V14 - TRANSIT SECURITY
1005 - CHICAGO POLICE DEPARTMENT
2921 - TRANSIT SECURITY**

(0V14/1005/2921)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,838,742
0006 Salary Provision	1,503,343
0044 Fringe Benefits	798,915
0000 Personnel Services - Total*	\$4,141,000
Appropriation Total	\$4,141,000

Positions and Salaries

Position	No	Rate
3921 - Transit Security		
9161 Police Officer	2	\$96,060
9161 Police Officer	8	93,354
9161 Police Officer	3	90,024
9161 Police Officer	3	84,054
9158 Explosives Technician I	2	111,252
9153 Police Officer - Assigned as Explosives Detection Canine Handler	1	98,052
9153 Police Officer - Assigned as Explosives Detection Canine Handler	1	94,524
Section Position Total	20	\$1,876,266
Position Total	20	\$1,876,266
Turnover		(37,524)
Position Net Total	20	\$1,838,742

057 - Chicago Police Department
0V18 - COPS HIRING PROGRAM
1005 - CHICAGO POLICE DEPARTMENT
2983 - COPS HIRING PROGRAM

(0V18/1005/2983)

Appropriations		Amount
0000 Personnel Services		
0006	Salary Provision	3,125,000
0000 Personnel Services - Total*		\$3,125,000
Appropriation Total		\$3,125,000

057 - Chicago Police Department
0V19 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)
1005 - CHICAGO POLICE DEPARTMENT
2996 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)

(0V19/1005/2996)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,200,000
0100 Contractual Services - Total*	\$3,200,000
Appropriation Total	\$3,200,000

057 - Chicago Police Department
0V20 - IDOT SUSTAINED TRAFFIC ENFORCEMENT PROGRAM (STEP)
 1005 - CHICAGO POLICE DEPARTMENT
2968 - IDOT SUSTAINED TRAFFIC ENFORCEMENT PROGRAM (STEP)

(0V20/1005/2968)

Appropriations	Amount
0000 Personnel Services	
0020 Overtime	384,000
0000 Personnel Services - Total*	\$384,000
0100 Contractual Services	
0176 Maintenance and Operation - City Owned Vehicles	9,000
0100 Contractual Services - Total*	\$9,000
9700 Reimbursable Transfers Between Funds	
9776 Transfer for Services provided by the Department of Streets and Sanitation	3,000
9700 Reimbursable Transfers Between Funds - Total	\$3,000
Appropriation Total	\$396,000

057 - Chicago Police Department
0V21 - INJURY PREVENTION
1005 - CHICAGO POLICE DEPARTMENT
2987 - INJURY PREVENTION

(0V21/1005/2987)

Appropriations		Amount
0000 Personnel Services		
0020	Overtime	150,000
0000 Personnel Services - Total*		\$150,000
Appropriation Total		\$150,000

057 - Chicago Police Department
0V22 - LOCAL ALCOHOL PROGRAM
1005 - CHICAGO POLICE DEPARTMENT
2995 - LOCAL ALCOHOL PROGRAM

(0V22/1005/2995)

Appropriations	Amount
0000 Personnel Services	
0006 Salary Provision	\$72,000
0020 Overtime	429,000
0000 Personnel Services - Total*	\$501,000
0100 Contractual Services	
0176 Maintenance and Operation - City Owned Vehicles	19,000
0100 Contractual Services - Total*	\$19,000
0200 Travel	
0245 Reimbursement to Travelers	3,000
0200 Travel - Total*	\$3,000
9700 Reimbursable Transfers Between Funds	
9776 Transfer for Services provided by the Department of Streets and Sanitation	30,000
9700 Reimbursable Transfers Between Funds - Total	\$30,000
Appropriation Total	\$553,000

057 - Chicago Police Department
0V33 - VIOLENCE AGAINST WOMEN
1005 - CHICAGO POLICE DEPARTMENT
2844 - VIOLENCE AGAINST WOMEN - DOMESTIC VIOLENCE PROTECTION

(0V33/1005/2844)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	97,000
0100 Contractual Services - Total*	\$97,000
Appropriation Total	\$97,000

057 - Chicago Police Department
0V34 - VIOLENCE AGAINST WOMEN
1005 - CHICAGO POLICE DEPARTMENT
2842 - VIOLENCE AGAINST WOMEN - SEXUAL ASSAULT PROGRAM

(0V34/1005/2842)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	57,000
0100 Contractual Services - Total*	\$57,000
Appropriation Total	\$57,000
Department Total	\$34,177,000

058 - Office of Emergency Management and Communications
0783 - ILLINOIS DEPARTMENT OF TRANSPORTATION
1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS
2855 - TRAFFIC MANAGEMENT AUTHORITY CONTROL AIDES

(0783/1010/2855)

Appropriations		Amount
0000 Personnel Services		
0006	Salary Provision	506,000
0000 Personnel Services - Total*		\$506,000
Appropriation Total		\$506,000

058 - Office of Emergency Management and Communications
0K68 - URBAN AREAS SECURITY INITIATIVE
1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS
2811 - URBAN AREAS SECURITY INITIATIVE - PHSE 3 (ODP)

(0K68/1010/2811)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$2,186,198
0015 Schedule Salary Adjustments	6,123
0044 Fringe Benefits	984,548
0000 Personnel Services - Total*	\$3,176,869
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	31,823,131
0100 Contractual Services - Total*	\$31,823,131
Appropriation Total	\$35,000,000

Positions and Salaries

Position	No	Rate
3811 - Urban Area Security Initiative		
9684 Deputy Director	1	\$125,316
9684 Deputy Director	1	88,440
8621 Manager of Emergency Management Services	1	80,376
8620 Senior Emergency Management Coordinator	1	87,492
8620 Senior Emergency Management Coordinator	1	83,580
8620 Senior Emergency Management Coordinator	1	76,152
8620 Senior Emergency Management Coordinator	3	66,984
2989 Grants Research Specialist	1	100,776
1912 Project Coordinator	1	73,944
1854 Coordinator - Inventory Management and Property Control	1	54,636
1576 Chief Voucher Expediter	1	101,592
1576 Chief Voucher Expediter	1	63,228
1562 Contracts Negotiator	1	106,452
0677 IT-Security Specialist	1	97,692
0345 Contracts Coordinator	1	80,376
0311 Projects Administrator	1	120,384
0310 Project Manager	2	98,244
0310 Project Manager	1	95,760
0310 Project Manager	2	90,228
0310 Project Manager	1	88,452
0309 Coordinator of Special Projects	1	85,008
0303 Administrative Assistant III	1	46,188
0123 Fiscal Administrator	1	78,492
Schedule Salary Adjustments		6,123
Section Position Total	27	\$2,318,355
Position Total	27	\$2,318,355
Turnover		(126,034)
Position Net Total	27	\$2,192,321

058 - Office of Emergency Management and Communications
0K94 - URBAN AREAS SECURITY INITIATIVE
1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS
2811 - URBAN AREAS SECURITY INITIATIVE - PHSE 3 (ODP)

(0K94/1010/2811)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	40,978,000
0100 Contractual Services - Total*	\$40,978,000
Appropriation Total	\$40,978,000

058 - Office of Emergency Management and Communications
0M02 - OEMC
1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS
2826 - COMED - WEATHER EMERGENCY GRANT

(0M02/1010/2826)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	47,000
0100 Contractual Services - Total*	\$47,000
Appropriation Total	\$47,000

058 - Office of Emergency Management and Communications
0M02 - OEMC
1010 - Office of Emergency Management and Communications - Continued
2835 - NEXTEL FREQUENCY RECONFIGURATION PROJECT

(0M02/1010/2835)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	493,000
0100 Contractual Services - Total*	\$493,000
Appropriation Total	\$493,000
Fund Total	\$540,000

058 - Office of Emergency Management and Communications
0M11 - FEDERAL U.S. ENVIRONMENTAL PROTECTION AGENCY
1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS
2888 - HAZARD MITIGATION

(0M11/1010/2888)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	442,000
0100 Contractual Services - Total*	\$442,000
Appropriation Total	\$442,000

058 - Office of Emergency Management and Communications
0V09 - EMERGENCY MANAGEMENT PRIVATE SUPPORT
1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS
2898 - EMERGENCY MANAGEMENT PRIVATE SUPPORT

(0V09/1010/2898)

Appropriations	Amount
0300 Commodities and Materials	
0340 Material and Supplies	10,000
0300 Commodities and Materials - Total*	\$10,000
Appropriation Total	\$10,000

058 - Office of Emergency Management and Communications
0V25 - EMERGENCY MANAGEMENT ASSISTANCE
1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS
2820 - EMERGENCY MANAGEMENT ASSISTANCE

(0V25/1010/2820)

Appropriations	Amount
0000 Personnel Services	
0006 Salary Provision	625,000
0000 Personnel Services - Total*	\$625,000
Appropriation Total	\$625,000

058 - Office of Emergency Management and Communications
0V26 - PORT SECURITY GRANT
1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS
2831 - PORT SECURITY GRANT

(0V26/1010/2831)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,500,000
0100 Contractual Services - Total*	\$1,500,000
Appropriation Total	\$1,500,000

058 - Office of Emergency Management and Communications
0V27 - URBAN AREAS SECURITY INITIATIVE
1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS
2811 - URBAN AREAS SECURITY INITIATIVE - PHSE 3 (ODP)

(0V27/1010/2811)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	45,000,000
0100 Contractual Services - Total*	\$45,000,000
Appropriation Total	\$45,000,000

058 - Office of Emergency Management and Communications
0V31 - VIDEO SURVEILLANCE NETWORK
1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS
2893 - VIDEO SURVEILLANCE NETWORK

(0V31/1010/2893)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,000,000
0100 Contractual Services - Total*	\$1,000,000
Appropriation Total	\$1,000,000

058 - Office of Emergency Management and Communications
0X69 - HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS PLANNING
1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS
2825 - 2006 HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS GRANT

(0X69/1010/2825)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	74,000
0100 Contractual Services - Total*	\$74,000
Appropriation Total	\$74,000
Department Total	\$125,675,000

059 - Chicago Fire Department
0J18 - ASSISTANCE TO FIREFIGHTERS GRANT
1005 - CHICAGO FIRE DEPARTMENT
2812 - ASSISTANCE TO FIREFIGHTERS

(0J18/1005/2812)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,059,000
0100 Contractual Services - Total*	\$3,059,000
Appropriation Total	\$3,059,000

059 - Chicago Fire Department
0V29 - ASSISTANCE TO FIREFIGHTERS GRANT
1005 - CHICAGO FIRE DEPARTMENT
2812 - ASSISTANCE TO FIREFIGHTERS

(0V29/1005/2812)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,750,000
0100 Contractual Services - Total*	\$2,750,000
Appropriation Total	\$2,750,000

059 - Chicago Fire Department
0V30 - FIRE ACADEMY TRAINING AND IMPROVEMENT
1005 - CHICAGO FIRE DEPARTMENT
2810 - FIRE ACADEMY TRAINING AND IMPROVEMENT

(0V30/1005/2810)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$954,484
0044 Fringe Benefits	430,234
0000 Personnel Services - Total*	\$1,384,718
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,305,282
0100 Contractual Services - Total*	\$1,305,282
Appropriation Total	\$2,690,000

Positions and Salaries

Position	No	Rate
3810 - Fire Academy Training and Improvement		
8727 Commander - Paramedic	1	\$148,650
8726 Commander - EMT	1	149,502
8726 Commander - EMT	2	137,382
8707 Paramedic-In-Charge - Assigned as Training Instructor	2	107,790
5743 Graphic Artist III	1	84,420
0664 Data Entry Operator	1	53,076
0303 Administrative Assistant III	1	84,420
Section Position Total	9	\$1,010,412
Position Total	9	\$1,010,412
Turnover		(55,928)
Position Net Total	9	\$954,484

**059 - Chicago Fire Department
0V35 - SECURING THE CITY
1005 - CHICAGO FIRE DEPARTMENT
2823 - SECURING THE CITY**

(0V35/1005/2823)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$238,797
0044 Fringe Benefits	119,624
0000 Personnel Services - Total*	\$358,421
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,141,579
0100 Contractual Services - Total*	\$3,141,579
Appropriation Total	\$3,500,000

Positions and Salaries

Position	No	Rate
3823 - 3823		
8725 Commander	1	\$129,534
2905 Coordinator of Grants Management	1	55,644
0311 Projects Administrator	1	95,760
Section Position Total	3	\$280,938
Position Total	3	\$280,938
Turnover		(42,141)
Position Net Total	3	\$238,797

059 - Chicago Fire Department
0V36 - PORT SECURITY
1005 - CHICAGO FIRE DEPARTMENT
2824 - PORT SECURITY

(0V36/1005/2824)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	90,000
0100 Contractual Services - Total*		\$90,000
Appropriation Total		\$90,000

059 - Chicago Fire Department
0V37 - FIRE ACADEMY TRAINING AND IMPROVEMENT
1005 - CHICAGO FIRE DEPARTMENT
2810 - FIRE ACADEMY TRAINING AND IMPROVEMENT

(0V37/1005/2810)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,690,000
0100 Contractual Services - Total*	\$2,690,000
Appropriation Total	\$2,690,000
Department Total	\$14,779,000

070 - Department of Business Affairs and Consumer Protection
0J94 - TOBACCO ENFORCEMENT GRANT
1005 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION
2801 - TOBACCO ENFORCEMENT GRANT

(0J94/1005/2801)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$233,217
0044 Fringe Benefits	139,783
0000 Personnel Services - Total*	\$373,000
Appropriation Total	\$373,000

Positions and Salaries

Position	No	Rate
3801 - Tobacco Enforcement		
1228 Revenue Investigator II	1	\$97,056
1228 Revenue Investigator II	2	80,568
0308 Staff Assistant	1	70,092
Section Position Total	4	\$328,284
Position Total	4	\$328,284
Turnover		(95,067)
Position Net Total	4	\$233,217

070 - Department of Business Affairs and Consumer Protection
0K52 - TOBACCO ENFORCEMENT GRANT
1005 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION
2801 - TOBACCO ENFORCEMENT GRANT

(0K52/1005/2801)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$50,676
0006	Salary Provision	19,746
0044	Fringe Benefits	21,578
0000 Personnel Services - Total*		\$92,000
Appropriation Total		\$92,000

Positions and Salaries

Position	No	Rate
3801 - Tobacco Enforcement		
1227 Revenue Investigator I	1	\$50,676
Section Position Total	1	\$50,676
Position Total	1	\$50,676

070 - Department of Business Affairs and Consumer Protection
0P20 - ILLINOIS DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
 1005 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION
 2815 - CABLE LOCAL ORIGATION

(0P20/1005/2815)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$327,411
0044 Fringe Benefits	142,257
0000 Personnel Services - Total*	\$469,668
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	5,332
0100 Contractual Services - Total*	\$5,332
Appropriation Total	\$475,000

Department Total	\$940,000
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Positions and Salaries

Position	No	Rate
3815 - Cable Local Origination		
0945 Senior Studio Equipment Operator	1	\$63,468
0944 Coordinator of Studio Operations	1	81,192
0940 Senior Producer/Writer	1	70,620
0938 Senior Videographer	1	57,840
0302 Administrative Assistant II	1	60,972
Section Position Total	5	\$334,092
Position Total	5	\$334,092
Turnover		(6,681)
Position Net Total	5	\$327,411

084 - Chicago Department of Transportation
0J63 - COMMUNITY DEVELOPMENT BLOCK GRANT - DISASTER RECOVERY
1135 - DIVISION OF INFRASTRUCTURE MANAGEMENT
2999 - CDBG - DISASTER RECOVERY

(0J63/1135/2999)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	13,652,000
0100 Contractual Services - Total*	\$13,652,000
Appropriation Total	\$13,652,000

084 - Chicago Department of Transportation
0L35 - ROADWAY BEAUTIFICATION AND ENHANCEMENT
1125 - DIVISION OF ENGINEERING
2864 - ROADWAY BEAUTIFICATION AND ENHANCEMENT

(0L35/1125/2864)

Appropriations	Amount
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	4,223,000
0500 Permanent Improvements - Total*	\$4,223,000
Appropriation Total	\$4,223,000

084 - Chicago Department of Transportation
0L64 - ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES
1125 - DIVISION OF ENGINEERING
2700 - ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES

(0L64/1125/2700)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,073,000
0100 Contractual Services - Total*	\$3,073,000
Appropriation Total	\$3,073,000

084 - Chicago Department of Transportation
0L71 - CHICAGO METROPOLITAN AGENCY FOR PLANNING (CMAP) LOCAL ASSISTANCE PROGRAM
1145 - DIVISION OF PROJECT DEVELOPMENT
2968 - CHICAGO METROPOLITAN AGENCY FOR PLANNING (CMAP) LOCAL ASSISTANCE PROGRAM

(0L71/1145/2968)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	250,000
0100 Contractual Services - Total*	\$250,000
Appropriation Total	\$250,000

084 - Chicago Department of Transportation
0L72 - CHICAGO TRANSIT AUTHORITY INFRASTRUCTURE IMPROVEMENT
1125 - DIVISION OF ENGINEERING
2996 - CHICAGO TRANSIT AUTHORITY INFRASTRUCTURE IMPROVEMENT

(0L72/1125/2996)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,000,000
0100 Contractual Services - Total*	\$2,000,000
Appropriation Total	\$2,000,000

084 - Chicago Department of Transportation
0L73 - CONGESTION MITIGATION AIR QUALITY - FEDERAL
1145 - DIVISION OF PROJECT DEVELOPMENT
2805 - CONGESTION MITIGATION AIR QUALITY - FEDERAL

(0L73/1145/2805)

Appropriations	Amount
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	65,000,000
0500 Permanent Improvements - Total*	\$65,000,000
Appropriation Total	\$65,000,000

084 - Chicago Department of Transportation
0L74 - COOK COUNTY HIGHWAY PROGRAM
1125 - DIVISION OF ENGINEERING
2873 - COOK COUNTY HIGHWAY PROGRAM

(0L74/1125/2873)

Appropriations		Amount
0500 Permanent Improvements		
0540	Construction of Buildings and Other Structures	5,000,000
0500 Permanent Improvements - Total*		\$5,000,000
Appropriation Total		\$5,000,000

084 - Chicago Department of Transportation
0L75 - CUBS FUND FOR NEIGHBORHOOD IMPROVEMENTS
1145 - DIVISION OF PROJECT DEVELOPMENT
2995 - CUBS FUND FOR NEIGHBORHOOD IMPROVEMENTS

(0L75/1145/2995)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	500,000
0100 Contractual Services - Total*	\$500,000
Appropriation Total	\$500,000

084 - Chicago Department of Transportation
0L76 - HIGH PRIORITY / SAFETEA - LU - FEDERAL
1145 - DIVISION OF PROJECT DEVELOPMENT
2869 - HIGH PRIORITY / SAFETEA - LU - FEDERAL

(0L76/1145/2869)

Appropriations		Amount
0500 Permanent Improvements		
0540	Construction of Buildings and Other Structures	12,000,000
0500 Permanent Improvements - Total*		\$12,000,000
Appropriation Total		\$12,000,000

084 - Chicago Department of Transportation
0L77 - HIGHWAY SAFETY IMPROVEMENT PROGRAM
1145 - DIVISION OF PROJECT DEVELOPMENT
2925 - HIGHWAY SAFETY IMPROVEMENT PROGRAM

(0L77/1145/2925)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	7,500,000
0100 Contractual Services - Total*	\$7,500,000
Appropriation Total	\$7,500,000

084 - Chicago Department of Transportation
0L78 - HIGHWAY SAFETY PROGRAM INJURY PREVENTION
1145 - DIVISION OF PROJECT DEVELOPMENT
2974 - HIGHWAY SAFETY PROGRAM INJURY PREVENTION

(0L78/1145/2974)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	385,000
0100 Contractual Services - Total*	\$385,000
Appropriation Total	\$385,000

084 - Chicago Department of Transportation
0L79 - IDOT EMERGENCY REPAIR PROGRAM
1155 - DIVISION OF IN-HOUSE CONSTRUCTION
2923 - IDOT EMERGENCY REPAIR PROGRAM

(0L79/1155/2923)

Appropriations	Amount
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	1,000,000
0500 Permanent Improvements - Total*	\$1,000,000
Appropriation Total	\$1,000,000

084 - Chicago Department of Transportation
0L80 - BRIDGE MAINTENANCE - IDOT
1125 - DIVISION OF ENGINEERING
2880 - BRIDGE MAINTENANCE - IDOT

(0L80/1125/2880)

Appropriations		Amount
0500 Permanent Improvements		
0540	Construction of Buildings and Other Structures	750,000
0500 Permanent Improvements - Total*		\$750,000
Appropriation Total		\$750,000

084 - Chicago Department of Transportation
0L81 - IDOT SECTION 408 TRAFFIC SAFETY
1130 - DIVISION OF TRAFFIC SAFETY
2922 - IDOT SECTION 408 TRAFFIC SAFETY

(0L81/1130/2922)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,700,000
0100 Contractual Services - Total*		\$1,700,000
Appropriation Total		\$1,700,000

084 - Chicago Department of Transportation
0L82 - ILLINOIS TRANSPORTATION ENHANCEMENT
1145 - DIVISION OF PROJECT DEVELOPMENT
2993 - ILLINOIS TRANSPORTATION ENHANCEMENT PROGRAM

(0L82/1145/2993)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	10,000,000
0100 Contractual Services - Total*	\$10,000,000
Appropriation Total	\$10,000,000

084 - Chicago Department of Transportation
0L83 - MAJOR BRIDGE - FEDERAL
1125 - DIVISION OF ENGINEERING
2906 - MAJOR BRIDGE - FEDERAL

(0L83/1125/2906)

Appropriations		Amount
0500 Permanent Improvements		
0540	Construction of Buildings and Other Structures	14,500,000
0500 Permanent Improvements - Total*		\$14,500,000
Appropriation Total		\$14,500,000

084 - Chicago Department of Transportation
0L84 - SAFE ROUTES TO SCHOOL
1145 - DIVISION OF PROJECT DEVELOPMENT
2921 - SAFE ROUTES TO SCHOOL

(0L84/1145/2921)

Appropriations		Amount
0500 Permanent Improvements		
0540	Construction of Buildings and Other Structures	1,500,000
0500 Permanent Improvements - Total*		\$1,500,000
Appropriation Total		\$1,500,000

084 - Chicago Department of Transportation
0L85 - STATE ONLY CHICAGO COMMITMENT
1125 - DIVISION OF ENGINEERING
2992 - STATE ONLY CHICAGO COMMITMENT

(0L85/1125/2992)

Appropriations		Amount
0500 Permanent Improvements		
0540	Construction of Buildings and Other Structures	110,000,000
0500 Permanent Improvements - Total*		\$110,000,000
Appropriation Total		\$110,000,000

084 - Chicago Department of Transportation
0L86 - STATE PLANNING AND RESEARCH
1145 - DIVISION OF PROJECT DEVELOPMENT
2981 - STATE PLANNING AND RESEARCH

(0L86/1145/2981)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	240,000
0100 Contractual Services - Total*		\$240,000
Appropriation Total		\$240,000

084 - Chicago Department of Transportation
0L87 - SURFACE TRANSPORTATION PROGRAM - CONSTRUCTION
1125 - DIVISION OF ENGINEERING
2820 - SURFACE TRANSPORTATION PROGRAM - FEDERAL - CONSTRUCTION

(0L87/1125/2820)

Appropriations	Amount
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	160,000,000
0500 Permanent Improvements - Total*	\$160,000,000
Appropriation Total	\$160,000,000

084 - Chicago Department of Transportation
0L89 - TRANSPORTATION ALTERNATIVES
1145 - DIVISION OF PROJECT DEVELOPMENT
2994 - TRANSPORTATION ALTERNATIVES PROGRAM

(0L89/1145/2994)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	18,286,000
0100 Contractual Services - Total*		\$18,286,000
Appropriation Total		\$18,286,000

084 - Chicago Department of Transportation
0L90 - TRANSPORTATION INVESTMENTS GENERATING ECONOMIC RECOVERY
1145 - DIVISION OF PROJECT DEVELOPMENT
2919 - TRANSPORTATION INVESTMENTS GENERATING ECONOMIC RECOVERY

(0L90/1145/2919)

Appropriations	Amount
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	18,760,000
0500 Permanent Improvements - Total*	\$18,760,000
Appropriation Total	\$18,760,000

**084 - Chicago Department of Transportation
0L91 - TRANSPORTATION PLANNING
1145 - DIVISION OF PROJECT DEVELOPMENT
2825 - TRANSPORTATION PLANNING**

(0L91/1145/2825)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$223,945
0015	Schedule Salary Adjustments	1,950
0044	Fringe Benefits	97,302
0000 Personnel Services - Total*		\$323,197
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	816,803
0100 Contractual Services - Total*		\$816,803
Appropriation Total		\$1,140,000

Positions and Salaries

Position	No	Rate
3825 - Transportation Planning		
1441 Coordinating Planner	1	\$88,476
1405 City Planner V	2	70,020
Schedule Salary Adjustments		1,950
Section Position Total	3	\$230,466
Position Total	3	\$230,466
Turnover		(4,571)
Position Net Total	3	\$225,895

084 - Chicago Department of Transportation
0L93 - FEDERAL RAILROAD ADMINISTRATION
1125 - DIVISION OF ENGINEERING
280D - FEDERAL RAILROAD ADMINISTRATION

(0L93/1125/280D)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,250,000
0100 Contractual Services - Total*		\$1,250,000
Appropriation Total		\$1,250,000

084 - Chicago Department of Transportation
0L94 - NEW FREEDOM
1125 - DIVISION OF ENGINEERING
280F - NEW FREEDOM

(0L94/1125/280F)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,800,000
0100 Contractual Services - Total*		\$1,800,000
Appropriation Total		\$1,800,000

084 - Chicago Department of Transportation
0M07 - PRIVATE FUNDED GRANTS
1145 - DIVISION OF PROJECT DEVELOPMENT
2901 - OUTSIDE FUNDING CONTRIBUTIONS

(0M07/1145/2901)

Appropriations		Amount
0500 Permanent Improvements		
0540	Construction of Buildings and Other Structures	1,000,000
0500 Permanent Improvements - Total*		\$1,000,000
Appropriation Total		\$1,000,000
Department Total		\$455,509,000

085 - Department of Aviation
0623 - AIRPORT IMPROVEMENT PROGRAM-AND TEA-21
1005 - DEPARTMENT OF AVIATION
2805 - MIDWAY - AIRPORT IMPROVEMENT PROGRAM

(0623/1005/2805)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	27,791,000
0100 Contractual Services - Total*	\$27,791,000
Appropriation Total	\$27,791,000

085 - Department of Aviation
0623 - Airport Improvement Program-And TEA-21
1005 - Department of Aviation - Continued
2807 - MIDWAY TSA

(0623/1005/2807)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	45,900,000
0100 Contractual Services - Total*		\$45,900,000
Appropriation Total		\$45,900,000

085 - Department of Aviation
0623 - Airport Improvement Program-And TEA-21
1005 - Department of Aviation - Continued
2824 - MIDWAY - AIP - NOISE PROGRAM

(0623/1005/2824)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	27,860,000
0100 Contractual Services - Total*	\$27,860,000
Appropriation Total	\$27,860,000
Fund Total	\$101,551,000

085 - Department of Aviation
0624 - O'HARE AIRPORT
1005 - DEPARTMENT OF AVIATION
2800 - O'HARE AIRPORT - FAA (MOA) - PHASE II

(0624/1005/2800)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	19,600,000
0100 Contractual Services - Total*		\$19,600,000
Appropriation Total		\$19,600,000

085 - Department of Aviation
0624 - O'Hare Airport
1005 - Department of Aviation - Continued
2810 - O'HARE - AIRPORT IMPROVEMENT PROGRAM

(0624/1005/2810)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	132,000,000
0100 Contractual Services - Total*	\$132,000,000
Appropriation Total	\$132,000,000

085 - Department of Aviation
0624 - O'Hare Airport
1005 - Department of Aviation - Continued
2811 - O'HARE - TRANSPORTATION SECURITY ADMINISTRATION

(0624/1005/2811)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	52,500,000
0100 Contractual Services - Total*	\$52,500,000
Appropriation Total	\$52,500,000

085 - Department of Aviation
0624 - O'Hare Airport
1005 - Department of Aviation - Continued
2813 - O'HARE - AIRPORT IMPROVEMENT PROGRAM (AIP) - NOISE PROGRAM

(0624/1005/2813)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	38,000,000
0100 Contractual Services - Total*		\$38,000,000
Appropriation Total		\$38,000,000

085 - Department of Aviation
0624 - O'Hare Airport
1005 - Department of Aviation - Continued
2815 - O'HARE / MIDWAY - TSA NATIONAL EXPLOSIVES DETECTION CANINE TEAM PROGRAM

(0624/1005/2815)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,800,000
0100 Contractual Services - Total*	\$1,800,000
Appropriation Total	\$1,800,000
Fund Total	\$243,900,000

085 - Department of Aviation
0R11 - PUBLIC SECTOR ELECTRIC ENERGY EFFICIENCY PROGRAM
 1005 - DEPARTMENT OF AVIATION
2816 - O'HARE AIRPORT - PUBLIC SECTOR ELECTRIC ENERGY EFFICIENCY PROGRAM

(0R11/1005/2816)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,800,000
0100 Contractual Services - Total*	\$2,800,000
Appropriation Total	\$2,800,000
Department Total	\$348,251,000

088 - Department of Water Management
0J63 - COMMUNITY DEVELOPMENT BLOCK GRANT - DISASTER RECOVERY
1005 - COMMISSIONER'S OFFICE
2880 - COMMUNITY DEVELOPMENT BLOCK GRANT - DISASTER RECOVERY

(0J63/1005/2880)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	23,594,000
0100 Contractual Services - Total*	\$23,594,000
Appropriation Total	\$23,594,000

088 - Department of Water Management
0J86 - ALBANY PARK FLOOD CONTROL PROJECT 1
1005 - COMMISSIONER'S OFFICE
2809 - ALBANY PARK FLOOD CONTROL PROJECT 1

(0J86/1005/2809)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	11,000,000
0100 Contractual Services - Total*	\$11,000,000
Appropriation Total	\$11,000,000
Department Total	\$34,594,000

091 - Chicago Public Library
0815 - CPL CONSTRUCTION
1005 - CHICAGO PUBLIC LIBRARY
2813 - INDEPENDENCE BRANCH CAPITAL

(0815/1005/2813)

Appropriations		Amount
0500 Permanent Improvements		
0540	Construction of Buildings and Other Structures	275,000
0500 Permanent Improvements - Total*		\$275,000
Appropriation Total		\$275,000

091 - Chicago Public Library
0815 - CPL Construction
1005 - Chicago Public Library - Continued
2842 - STATE CAPITAL CONSTRUCTION PROGRAM

(0815/1005/2842)

Appropriations	Amount
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	7,576,000
0500 Permanent Improvements - Total*	\$7,576,000
Appropriation Total	\$7,576,000
Fund Total	\$7,851,000

091 - Chicago Public Library
0J66 - WOODSON BRANCH CONSTRUCTION
1005 - CHICAGO PUBLIC LIBRARY
2846 - WOODSON BRANCH CONSTRUCTION

(0J66/1005/2846)

Appropriations		Amount
0500 Permanent Improvements		
0540	Construction of Buildings and Other Structures	832,000
0500 Permanent Improvements - Total*		\$832,000
Appropriation Total		\$832,000

091 - Chicago Public Library
0J84 - INDEPENDENCE BRANCH CONSTRUCTION
1005 - CHICAGO PUBLIC LIBRARY
2843 - INDEPENDENCE BRANCH CAPITAL CONSTRUCTION - BUILD ILLINOIS PROGRAM

(0J84/1005/2843)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,750,000
0100 Contractual Services - Total*	\$1,750,000
Appropriation Total	\$1,750,000

091 - Chicago Public Library
0J89 - ENGAGING LIBRARY PATRONS IN THE DIGITAL SPACE
1005 - CHICAGO PUBLIC LIBRARY
2847 - ENGAGING LIBRARY PATRONS IN THE DIGITAL SPACE

(0J89/1005/2847)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,000,000
0100 Contractual Services - Total*	\$1,000,000
Appropriation Total	\$1,000,000

091 - Chicago Public Library
0J95 - ILLINOIS LIBRARY DEVELOPMENT - PER CAPITA AND AREA
1005 - CHICAGO PUBLIC LIBRARY
2895 - ILLINOIS LIBRARY DEVELOPMENT - PER CAPITA AND AREA

(0J95/1005/2895)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$5,058,340
0006 Salary Provision	594
0015 Schedule Salary Adjustments	7,081
0044 Fringe Benefits	2,196,985
0000 Personnel Services - Total*	\$7,263,000
Appropriation Total	\$7,263,000

Positions and Salaries

Position	No	Rate
3906 - Administration and Support Services		
0449 Head Library Clerk	1	\$70,092
0449 Head Library Clerk	1	63,876
0447 Senior Library Clerk	1	53,076
Section Position Total	3	\$187,044
3910 - Reference and Circulation Services		
0841 Manager of Data Entry Operators	1	\$73,944
0665 Senior Data Entry Operator	1	53,076
0579 Librarian IV	4	100,776
0579 Librarian IV	1	95,580
0579 Librarian IV	1	91,464
0579 Librarian IV	1	87,492
0575 Library Associate - Hourly	3,840H	24.36H
0574 Librarian III	1	92,388
0574 Librarian III	1	87,492
0574 Librarian III	1	83,688
0573 Library Associate	23	69,492
0573 Library Associate	1	56,532
0573 Library Associate	1	47,484
0573 Library Associate	2	45,108
0507 Senior Archival Specialist	2	84,516
0507 Senior Archival Specialist	1	68,796
0506 Librarian II	2	84,516
0506 Librarian II	1	75,792
0502 Archival Specialist	1	76,548
0502 Archival Specialist		26.85H
0501 Librarian I	5	76,548
0501 Librarian I	3	52,320
0501 Librarian I	3	49,704
0501 Librarian I		26.85H
0449 Head Library Clerk	2	70,092
0449 Head Library Clerk	1	60,972
0447 Senior Library Clerk	1	58,248

091 - Chicago Public Library
0J95 - Illinois Library Development - Per Capita and Area
1005 - Chicago Public Library

2895 - Illinois Library Development - Per Capita and Area - Continued

3910 - Reference and Circulation Services - Continued

	Position	No	Rate
0447	Senior Library Clerk	3	53,076
0447	Senior Library Clerk	3	50,628
0447	Senior Library Clerk	1	48,312
0447	Senior Library Clerk	1	31,872
	Schedule Salary Adjustments		7,081
Section Position Total		69	\$4,860,111

3915 - Unassigned Technical Services

0445	Library Clerk	1	\$46,152
0432	Supervising Clerk	1	73,440
Section Position Total		2	\$119,592

Position Total		74	\$5,166,747
Turnover			(101,326)
Position Net Total		74	\$5,065,421

091 - Chicago Public Library
0J98 - LIVE AND LEARN CONSTRUCTION - NORTH TOWN
1005 - CHICAGO PUBLIC LIBRARY
2848 - LIVE AND LEARN CONSTRUCTION - NORTH TOWN

(0J98/1005/2848)

Appropriations	Amount
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	250,000
0500 Permanent Improvements - Total*	\$250,000
Appropriation Total	\$250,000
Department Total	\$18,946,000