Ward: 43

Precinct as Number	Department	Total
1	311 City Services	9
	Animal Care and Control	6
	Buildings	9
	BACP - Business Affairs and Consur	4
	Department of Family & Support Ser	4
	Streets and Sanitation	145
	Transportation	100
	Water Management	44
	Zoning and Land Use Planning	4
1	Sum:	325

Precinct as Number	Department	Total
2	311 City Services	4
	Alderman	1
	Animal Care and Control	4
	Buildings	19
	BACP - Business Affairs and Consur	15
	Department of Family & Support Ser	1
	Health	1
	Department of Housing and Econom	1
	Streets and Sanitation	322
	Transportation	167
	Water Management	66
	Zoning and Land Use Planning	9
2	Sum:	610

Precinct as Number	Department	Total
3	311 City Services	6
	Alderman	1
	Animal Care and Control	7
	Buildings	8
	BACP - Business Affairs and Consur	6
	Health	2
	Streets and Sanitation	187
	Transportation	113
	Water Management	80
	Zoning and Land Use Planning	11

3	Sum:	421

Precinct as Number	Department	Total
4	311 City Services	9
	Animal Care and Control	6
	Budget and Management	3
	Buildings	8
	BACP - Business Affairs and Consur	36
	Department of Family & Support Ser	1
	Health	1
	Department of Housing and Econom	1
	Streets and Sanitation	186
	Transportation	80
	Water Management	52
	Zoning and Land Use Planning	3
4	Sum:	386

Precinct as Number	Department	Total
5	311 City Services	6
	Alderman	1
	Animal Care and Control	6
	Buildings	21
	BACP - Business Affairs and Consur	7
	Department of Family & Support Ser	7
	Health	2
	Mayor's Correspondence Group	2
	Streets and Sanitation	240
	Transportation	149
	Water Management	74
	Zoning and Land Use Planning	13
5	Sum:	528

Precinct as Numbe	Department	Total
6	311 City Services	10
	Alderman	3
	Animal Care and Control	4
	Buildings	32
	BACP - Business Affairs and Consur	10
	Department of Family & Support Ser	35
	Health	2

	Revenue	1
	Streets and Sanitation	484
	Transportation	181
	Water Management	98
	Zoning and Land Use Planning	11
	Other Government Agencies	3
6	Sum:	874

Precinct as Number	Department	Total
7	311 City Services	20
	Animal Care and Control	8
	Buildings	11
	BACP - Business Affairs and Consur	10
	Department of Family & Support Ser	54
	Commission on Human Relations	1
	Streets and Sanitation	327
	Transportation	279
	Water Management	39
	Zoning and Land Use Planning	5
	Other Government Agencies	7
	Outside Agencies	1
7	Sum:	762

Precinct as Number	Department	Total
8	311 City Services	6
	Animal Care and Control	2
	Buildings	16
	BACP - Business Affairs and Consur	9
	Department of Family & Support Ser	79
	Health	1
	Mayor's Correspondence Group	3
	Revenue	2
	Streets and Sanitation	134
	Transportation	90
	Water Management	39
	Zoning and Land Use Planning	4
	Other Government Agencies	2
8	Sum:	387

Precinct as Numbe Department	Total
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9	311 City Services	3
	Alderman	4
	Animal Care and Control	7
	Buildings	14
	BACP - Business Affairs and Consur	4
	Health	2
	Streets and Sanitation	302
	Transportation	74
	Water Management	38
	Zoning and Land Use Planning	10
	Other Government Agencies	2
9	Sum:	460

Precinct as Number	Department	Total
10	311 City Services	15
	Alderman	1
	Animal Care and Control	15
	Buildings	8
	BACP - Business Affairs and Consur	17
	Department of Family & Support Ser	1
	Health	4
	Commission on Human Relations	1
	Mayor's Correspondence Group	1
	Revenue	1
	Streets and Sanitation	415
	Transportation	279
	Water Management	134
	Zoning and Land Use Planning	7
10	Sum:	899

Precinct as Number	Department	Total
11	311 City Services	10
	Alderman	2
	Buildings	26
	BACP - Business Affairs and Consur	20
	Department of Family & Support Ser	5
	Health	3
	Mayor's Correspondence Group	1
	Police	1
	Streets and Sanitation	274

	Transportation	107
	Water Management	26
	Zoning and Land Use Planning	10
11	Sum:	485

Precinct as Number	Department	Total
12	Animal Care and Control	3
	Buildings	7
	BACP - Business Affairs and Consur	2
	Department of Family & Support Ser	1
	Revenue	3
	Streets and Sanitation	41
	Transportation	22
	Water Management	1
	Other Government Agencies	1
12	Sum:	81

Precinct as Number	Department	Total
13	311 City Services	5
	Animal Care and Control	2
	Buildings	9
	BACP - Business Affairs and Consur	3
	Department of Family & Support Ser	48
	Health	2
	Department of Housing and Econom	1
	Police	1
	Revenue	1
	Streets and Sanitation	59
	Transportation	78
	Water Management	57
13	Sum:	266

Precinct as Number	Department	Total
15	311 City Services	5
	Animal Care and Control	6
	Buildings	9
	BACP - Business Affairs and Consur	1
	Department of Family & Support Ser	1
	Health	4
	Streets and Sanitation	180

	Transportation	78
	Water Management	22
	Zoning and Land Use Planning	9
15	Sum:	315

Precinct as Number	Department	Total
16	311 City Services	9
	Alderman	3
	Animal Care and Control	4
	Buildings	4
	BACP - Business Affairs and Consur	2
	Health	1
	Streets and Sanitation	160
	Transportation	132
	Water Management	53
	Zoning and Land Use Planning	5
16	Sum:	373

Precinct as Number	Department	Total
17	311 City Services	12
	Alderman	1
	Animal Care and Control	8
	Buildings	26
	BACP - Business Affairs and Consur	28
	Department of Family & Support Ser	5
	Health	10
	Revenue	1
	Streets and Sanitation	422
	Transportation	183
	Water Management	111
	Zoning and Land Use Planning	8
17	Sum:	815

Precinct as Number	Department	Total
18	311 City Services	1
	Animal Care and Control	2
	Buildings	7
	BACP - Business Affairs and Consur	9
	Department of Family & Support Ser	7
	Health	2

	Mayor's Correspondence Group	3
	Streets and Sanitation	80
	Transportation	64
	Water Management	11
	Other Government Agencies	2
	Outside Agencies	7
18	Sum:	195

Precinct as Number	Department	Total
19	311 City Services	7
	Animal Care and Control	3
	Buildings	10
	BACP - Business Affairs and Consur	29
	Department of Family & Support Ser	32
	Health	4
	Department of Housing and Econom	1
	Commission on Human Relations	2
	Police	1
	Streets and Sanitation	148
	Transportation	271
	Water Management	23
	Zoning and Land Use Planning	2
	Outside Agencies	1
19	Sum:	534

Precinct as Number	Department	Total
20	311 City Services	6
	Alderman	4
	Animal Care and Control	13
	Buildings	20
	BACP - Business Affairs and Consur	4
	Department of Family & Support Ser	2
	Fire	1
	Health	8
	Streets and Sanitation	390
	Transportation	151
	Water Management	53
	Zoning and Land Use Planning	10
	Other Government Agencies	1
20	Sum:	663

Precinct as Number	Department	Total
21	311 City Services	11
	Animal Care and Control	3
	Buildings	15
	BACP - Business Affairs and Consur	12
	Department of Family & Support Ser	3
	Extreme Weather Notification	1
	Health	4
	Mayor's Correspondence Group	2
	Revenue	1
	Streets and Sanitation	332
	Transportation	148
	Water Management	88
	Zoning and Land Use Planning	10
	Other Government Agencies	1
21	Sum:	631

Precinct as Number	Department	Total
22	311 City Services	7
	Animal Care and Control	9
	Buildings	11
	BACP - Business Affairs and Consur	9
	Police	1
	Streets and Sanitation	318
	Transportation	117
	Water Management	46
	Zoning and Land Use Planning	8
	Other Government Agencies	2
	Outside Agencies	4
22	Sum:	532

Precinct as Number	Department	Total
23	311 City Services	6
	Alderman	6
	Animal Care and Control	5
	Budget and Management	1
	Buildings	15
	BACP - Business Affairs and Consur	1
	Department of Family & Support Ser	2

	Health	1
	Streets and Sanitation	160
	Transportation	93
	Water Management	77
	Zoning and Land Use Planning	7
23	Sum:	374

Precinct as Number	Department	Total
24	311 City Services	8
	Animal Care and Control	11
	Buildings	18
	BACP - Business Affairs and Consur	29
	Department of Family & Support Ser	14
	Health	6
	Department of Housing and Econom	1
	Commission on Human Relations	1
	Streets and Sanitation	521
	Transportation	197
	Water Management	43
	Zoning and Land Use Planning	1
	Other Government Agencies	3
24	Sum:	853

Precinct as Number	Department	Total
25	311 City Services	4
	Animal Care and Control	3
	Buildings	6
	BACP - Business Affairs and Consur	8
	Department of Family & Support Ser	22
	Health	1
	Department of Housing and Econom	3
	Streets and Sanitation	120
	Transportation	68
	Water Management	31
	Zoning and Land Use Planning	5
	Other Government Agencies	2
25	Sum:	273

Precinct as Number	Department	Total
26	311 City Services	3

	Animal Care and Control	3
	Budget and Management	1
	BACP - Business Affairs and Consur	20
	Streets and Sanitation	34
	Transportation	35
	Water Management	7
26	Sum:	103

Precinct as Number	Department	Total
27	311 City Services	2
	Animal Care and Control	4
	Buildings	24
	BACP - Business Affairs and Consur	6
	Department of Family & Support Ser	1
	Health	19
	Commission on Human Relations	1
	Police	3
	Revenue	1
	Streets and Sanitation	190
	Transportation	122
	Water Management	44
	Zoning and Land Use Planning	1
	Other Government Agencies	1
27	Sum:	419

Precinct as Number	Department	Total
28	311 City Services	4
	Buildings	5
	BACP - Business Affairs and Consur	1
	Department of Family & Support Ser	2
	Mayor's Correspondence Group	1
	Streets and Sanitation	117
	Transportation	52
	Water Management	13
	Zoning and Land Use Planning	2
28	Sum:	197

Precinct as Number	Department	Total
29	311 City Services	9
	Animal Care and Control	8

	Buildings	18
	BACP - Business Affairs and Consur	5
	Department of Housing and Econom	2
	Streets and Sanitation	217
	Transportation	89
	Water Management	42
	Zoning and Land Use Planning	6
29	Sum:	396

Precinct as Number	Department	Total
30	311 City Services	18
	Animal Care and Control	12
	Buildings	14
	BACP - Business Affairs and Consur	47
	Department of Family & Support Ser	11
	Health	8
	Department of Housing and Econom	2
	Commission on Human Relations	1
	Mayor's Correspondence Group	3
	Revenue	1
	Streets and Sanitation	478
	Transportation	143
	Water Management	56
	Zoning and Land Use Planning	3
30	Sum:	797

Precinct as Number	Department	Total
31	311 City Services	15
	Animal Care and Control	7
	Buildings	5
	BACP - Business Affairs and Consur	37
	Department of Family & Support Ser	2
	Extreme Weather Notification	1
	Fire	1
	Health	3
	Streets and Sanitation	386
	Transportation	122
	Water Management	37
	Zoning and Land Use Planning	4
	Other Government Agencies	1

	Outside Agencies	2
31	Sum:	623

Precinct as Number	Department	Total
32	311 City Services	25
	Animal Care and Control	34
	Buildings	3
	BACP - Business Affairs and Consur	43
	Department of Family & Support Ser	12
	Health	1
	Mayor's Correspondence Group	1
	Police	1
	Streets and Sanitation	797
	Transportation	348
	Water Management	101
	Zoning and Land Use Planning	1
	Other Government Agencies	21
	Outside Agencies	4
32	Sum:	1,392

Precinct as Number	Department	Total
33	311 City Services	8
	Animal Care and Control	3
	Budget and Management	1
	Buildings	17
	BACP - Business Affairs and Consur	8
	Department of Family & Support Ser	1
	Fire	1
	Health	5
	Police	1
	Streets and Sanitation	112
	Transportation	64
	Water Management	17
	Zoning and Land Use Planning	2
33	Sum:	240

Precinct as Number	Department	Total
34	311 City Services	4
	Animal Care and Control	3
	Buildings	15

	BACP - Business Affairs and Consur	4
	Department of Family & Support Ser	6
	Health	1
	Department of Housing and Econom	1
	Streets and Sanitation	60
	Transportation	42
	Water Management	20
34	Sum:	156

Precinct as Number	Department	Total
35	311 City Services	5
	Animal Care and Control	1
	Buildings	6
	BACP - Business Affairs and Consur	11
	Department of Family & Support Ser	22
	Health	2
	Department of Housing and Econom	1
	Police	2
	Streets and Sanitation	177
	Transportation	87
	Water Management	11
	Zoning and Land Use Planning	2
	Other Government Agencies	2
35	Sum:	329

Precinct as Number	Department	Total
36	311 City Services	3
	Animal Care and Control	1
	Buildings	2
	BACP - Business Affairs and Consur	4
	Department of Family & Support Ser	2
	Streets and Sanitation	56
	Transportation	29
	Water Management	5
36	Sum:	102

Precinct as Number	Department	Total
37	311 City Services	12
	Alderman	2
	Animal Care and Control	9

	Buildings	20
	BACP - Business Affairs and Consur	7
	Department of Family & Support Ser	29
	Health	6
	Department of Housing and Econom	2
	Mayor's Correspondence Group	2
	Streets and Sanitation	330
	Transportation	210
	Water Management	58
	Zoning and Land Use Planning	5
	Other Government Agencies	1
37	Sum:	693

Precinct as Number	Department	Total
38	311 City Services	12
	Animal Care and Control	4
	Buildings	6
	BACP - Business Affairs and Consur	21
	Department of Family & Support Ser	8
	Health	2
	Police	1
	Streets and Sanitation	126
	Transportation	103
	Water Management	42
	Other Government Agencies	1
38	Sum:	326

Precinct as Number	Department	Total
39	311 City Services	5
	Animal Care and Control	3
	Buildings	5
	BACP - Business Affairs and Consur	9
	Department of Family & Support Ser	18
	Health	2
	Police	1
	Streets and Sanitation	221
	Transportation	67
	Water Management	26
	Zoning and Land Use Planning	1
39	Sum:	358

Precinct as Number	Department	Total
40	311 City Services	3
	Buildings	3
	BACP - Business Affairs and Consur	3
	Department of Family & Support Ser	6
	Department of Housing and Econom	1
	Streets and Sanitation	19
	Transportation	21
	Water Management	17
	Other Government Agencies	1
40	Sum:	74

Precinct as Number	Department	Total
41	311 City Services	5
	Animal Care and Control	3
	Buildings	15
	BACP - Business Affairs and Consur	5
	Department of Family & Support Ser	2
	Fire	1
	Health	2
	Streets and Sanitation	143
	Transportation	59
	Water Management	36
	Zoning and Land Use Planning	10
41	Sum:	281

Precinct as Number	Department	Total
42	311 City Services	6
	Animal Care and Control	4
	Buildings	2
	BACP - Business Affairs and Consur	16
	Department of Housing and Econom	1
	Streets and Sanitation	54
	Transportation	64
	Water Management	6
	Other Government Agencies	1
42	Sum:	154

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43	311 City Services	1
	Buildings	10
	BACP - Business Affairs and Consur	10
	Department of Family & Support Ser	1
	Health	1
	Streets and Sanitation	182
	Transportation	63
	Water Management	19
43	Sum:	287

Precinct as Number	Department	Total
44	311 City Services	3
	Animal Care and Control	2
	Buildings	10
	BACP - Business Affairs and Consur	3
	Department of Family & Support Ser	8
	Commission on Human Relations	1
	Streets and Sanitation	39
	Transportation	33
	Water Management	8
44	Sum:	107

Precinct as Number	Department	Total
45	311 City Services	19
	Animal Care and Control	3
	Buildings	15
	BACP - Business Affairs and Consur	24
	Department of Family & Support Ser	24
	Health	3
	Police	1
	Revenue	2
	Streets and Sanitation	150
	Transportation	180
	Water Management	38
	Zoning and Land Use Planning	4
45	Sum:	463

Precinct as Number	Department	Total
46	311 City Services	10
	Animal Care and Control	11

	Buildings	4
	BACP - Business Affairs and Consur	12
	Department of Family & Support Ser	11
	Mayor's Correspondence Group	1
	Streets and Sanitation	181
	Transportation	115
	Water Management	14
	Zoning and Land Use Planning	1
	Other Government Agencies	5
46	Sum:	365

Precinct as Number	Department	Total
47	311 City Services	6
	Alderman	1
	Animal Care and Control	5
	Buildings	10
	BACP - Business Affairs and Consur	6
	Department of Family & Support Ser	66
	Commission on Human Relations	1
	Streets and Sanitation	179
	Transportation	71
	Water Management	52
	Zoning and Land Use Planning	17
	Other Government Agencies	3
47	Sum:	417

Precinct as Number	Department	Total	
48	311 City Services	7	
	Animal Care and Control	1	
	Buildings	19	
	BACP - Business Affairs and Consur	4	
	Department of Family & Support Ser	4	
	Health	3	
	Police	1	
	Streets and Sanitation	168	
	Transportation	57	
	Water Management	36	
	Zoning and Land Use Planning	5	
	Other Government Agencies	2	
48	Sum:	307	

Precinct as Number	Department	Total
49	311 City Services	6
	Animal Care and Control	4
	BACP - Business Affairs and Consur	17
	Department of Family & Support Ser	7
	Extreme Weather Notification	1
	Health	2
	Department of Housing and Econom	1
	Streets and Sanitation	148
	Transportation	104
	Water Management	40
	Zoning and Land Use Planning	2
49	Sum:	332

Precinct as Number	Department	Total
50	311 City Services	8
	Animal Care and Control	2
	Buildings	8
	BACP - Business Affairs and Consur	10
	Department of Family & Support Ser	1
	Health	5
	Police	1
	Streets and Sanitation	200
	Transportation	103
	Water Management	88
	Zoning and Land Use Planning	1
50	Sum:	427

Precinct as Number	Department	Total
51	311 City Services	5
	Animal Care and Control	2
	Buildings	12
	BACP - Business Affairs and Consur	4
	Department of Family & Support Ser	152
	Health	2
	Streets and Sanitation	190
	Transportation	25
	Water Management	17
51	Sum:	409

	21,796
Sum:	21,796



MEMORANDUM

To: The Honorable Carrie M. Austin

Chairman, Committee on the Budget and Government Operations

From: Gary W. Schenkel

Executive Director

Office of Emergency Management & Communications

CC: Farzin Parang

Mayor's Office of Legislative Counsel and Government Affairs

Date: October 27, 2014

Re: Request for Information from Annual Appropriation Committee Hearing

The attached information is in response to a question posed on October 15, 2014, in advance of our department's hearing on October 22, 2014, to discuss the proposed 2015 budget.

Alderman Michele Smith asked for a breakdown of service requests, by precinct, in the 43rd Ward YTD.

Please find the attached document detailing the response to this request.



MEMORANDUM

To: The Honorable Carrie M. Austin

Chairman, Committee on the Budget and Government Operations

From: Gary W. Schenkel

Executive Director

Office of Emergency Management & Communications

CC: Farzin Parang

Mayor's Office of Legislative Counsel and Government Affairs

Date: October 27, 2014

Re: Request for Information from Annual Appropriation Committee Hearing

The information provided below is in response to a question posed during our department's hearing on October 22, 2014, to discuss the proposed 2015 budget.

Alderman Osterman asked for a list of private sector cameras in the 48th Ward.

The OEMC does not have statistics regarding all private cameras. The OEMC is aware of three private camera locations in the 48th Ward due to their incorporation into the City's public safety camera network. All three cameras are at the intersection of Kenmore Ave. and Winona St.



MEMORANDUM

To: The Honorable Carrie M. Austin

Chairman, Committee on the Budget and Government Operations

From: Gary W. Schenkel

Executive Director

Office of Emergency Management & Communications

CC: Farzin Parang

Mayor's Office of Legislative Counsel and Government Affairs

Date: October 28, 2014 (REVISED COPY)

Re: Request for Information from Annual Appropriation Committee Hearing

The information provided below is in response to questions posed at our department's hearing on October 22, 2014, to discuss the proposed 2015 budget.

Alderman Suarez asked for the number of part-time employees (hourly traffic control aides) at the OEMC.

The OEMC currently has 425 Part Time Traffic Control Aides, broken down as follows:

	Male		Female		Total	
Traffic	Number	%	Number	%	Number	%
Control Aide						
Hourly's						
African	120	28.24%	211	49.65%	331	77.88%
American						
Asian	5	1.18%	2	0.47%	7	1.65%
Hispanic	32	7.53%	20	4.71%	52	12.24%
White	15	3.53%	11	2.59%	26	6.12%
Native	7	1.65%	2	0.47%	9	2.12%
Total	179	42.12%	246	57.88%	425	100%



MEMORANDUM

To: The Honorable Carrie M. Austin

Chairman, Committee on the Budget and Government Operations

From: Gary W. Schenkel

Executive Director

Office of Emergency Management & Communications

CC: Farzin Parang

Mayor's Office of Legislative Counsel and Government Affairs

Date: October 27, 2014

Re: Request for Information from Annual Appropriation Committee Hearing

The information provided below is in response to questions posed at our department's hearing on October 22, 2014, to discuss the proposed 2015 budget.

Alderman Waguespack asked if the OEMC could break down its 3-1-1 abandon rate percentage by the length of call prior to abandonment to outline how long people are waiting before they hang up.

The OEMC worked with its vendor and due to system constraints, the abandon rate percentage cannot be broken down by length of call prior to abandonment.

MEMORANDUM

To: The Honorable Carrie M. Austin

Chairman, Committee on the Budget and Government Operations

From: Gary W. Schenkel

Executive Director

Office of Emergency Management & Communications

CC: Farzin Parang

Mayor's Office of Legislative Counsel and Government Affairs

Date: October 27, 2014

Re: Request for Information from Annual Appropriation Committee Hearing

The information provided below is in response to questions posed at our department's hearing on October 22, 2014, to discuss the proposed 2015 budget.

Alderman Tunney asked for information regarding the number of hours and costs spent on traffic control aides for the Cubs season.

The Chicago Cubs were billed \$537,603, which is equivalent to 20,527 hours, for the 2014 baseball season.

MEMORANDUM

To: The Honorable Carrie M. Austin

Chairman, Committee on the Budget and Government Operations

From: Gary W. Schenkel

Executive Director

Office of Emergency Management & Communications

CC: Farzin Parang

Mayor's Office of Legislative Counsel and Government Affairs

Date: October 27, 2014

Re: Request for Information from Annual Appropriation Committee Hearing

The attached information is in response to questions posed at our department's hearing on October 22, 2014, to discuss the proposed 2015 budget.

Alderman Thomas asked for information regarding OEMC's vendor outreach efforts.

The OEMC hosted a Vendor Outreach Event at Public Safety Headquarters on September 23, 2014. 104 vendors attended this outreach event. This was an increase of seven vendors from the 2013 vendor outreach event. All Aldermen were notified via email letter on August 25, 2014 of this event. Additionally, DPS sent notifications to over 5,000 vendors registered with DPS and the OEMC posted notification to its website and Facebook page.

Since last year's budget hearing, the OEMC has attended seven additional outreach events, listed below:

- Cook County & DPS Vendor Outreach Event
- Chicago Small Business & Networking Event
- Whole Community Conference
- Access Chicago
- African-American Small Business Expo
- Small Business Entrepreneur Expo
- Procurement Showcase for Veteran Owned Businesses



MEMORANDUM

To: The Honorable Carrie M. Austin

Chairman, Committee on the Budget and Government Operations

From: Gary W. Schenkel

Executive Director

Office of Emergency Management & Communications

CC: Farzin Parang

Mayor's Office of Legislative Counsel and Government Affairs

Date: October 29, 2014

Re: Request for Information from Annual Appropriation Committee Hearing

The information provided below is in response to a question posed during our department's hearing on October 22, 2014, to discuss the proposed 2015 budget.

Alderman Tunney asked if mobile cameras can be used for the entire day of Pride Parade and moved to different locations in the ward to assist with post-parade activity.

Aldermen can initiate requests for mobile camera availability for special events with the OEMC. The OEMC will evaluate the request and will work with the district commander, CPD, and CFD regarding specific placement of the cameras in conjunction with the special event. We will be happy to work with you on this matter.



MEMORANDUM

To: The Honorable Carrie M. Austin

Chairman, Committee on the Budget and Government Operations

From: Gary W. Schenkel

Executive Director

Office of Emergency Management & Communications

CC: Farzin Parang

Mayor's Office of Legislative Counsel and Government Affairs

Date: Monday, October 27, 2014

Re: Request for Information from Annual Appropriation Committee Hearing

The information provided below is in response to questions posed at our department's hearing on Wednesday, October 22, 2014, to discuss the proposed 2015 budget.

Alderman Thomas asked for information regarding the breakdown of the OEMC's professional service expenditures in the same format as the total expenditure and outlining the different types of services provided.

Please reference the following breakdown:

• Total Purchases: \$35,122,530

• Professional Services Purchases: \$22,769,927

Total MBE/WBE on Professional Services: 32.5%

MBE/WBE Spend		
WBE:	\$1,409,961 (6.2%)	
MBE:	\$5,999,376 (26.3%)	
Total Purchases:	\$7,409,337 (32.5%)	

Types of Services Provided:

- Wireless Upgrade & Replacement
- Hardware installation and maintenance
- Software Upgrade and maintenance
- Cable and conduit installation
- Telecommunication equipment upgrade
- Satellite Service and Maintenance