

# Table of Contents

<b>Summaries</b>	<b>1</b>
A - Corporate Fund Revenues - Comparative Statement (by Major Sources)	1
B - Summary of Estimated Resources from which Appropriations are made	2
C - Summary of Appropriations from Funds by Major Purposes	3
D - Summary of Proposed 2013 Appropriations by Funds, Departments, and Object Classifications	4
E - Distribution of Proposed Appropriations by Function and Organization Units	13
<b>Estimated Revenue for 2013</b>	<b>17</b>
Estimates - Appropriable Resources	17
Appropriations for Liabilities	27
<b>Estimated Expenditures for 2013</b>	<b>28</b>
0100 - Corporate Fund	28
001 - Office of the Mayor	28
003 - Office of Inspector General	31
005 - Office of Budget and Management	33
006 - Department of Innovation and Technology	35
015 - City Council	40
2010 - Committee on Finance	42
2214 - Committee on the Budget and Government Operations	44
2220 - Committee on Aviation	44
2225 - Committee on License and Consumer Protection	44
2235 - Committee on Public Safety	45
2240 - Comm on Health and Environmental Protection	45
2245 - Committee on Committees, Rules and Ethics	45
2255 - Committee on Economic, Capital and Technology Development	46
2260 - Committee on Education and Child Development	46
2275 - Committee on Zoning, Landmarks and Building Standards	46
2280 - Committee on Housing and Real Estate	47
2286 - Committee on Human Relations	47
2290 - Committee on Workforce Development and Audit	47
2295 - City Council Legislative Reference Bureau	48
2015 - Legislative Inspector General	49
025 - City Clerk	50
027 - Department of Finance	52
2011 - City Comptroller	52
2012 - Accounting and Financial Reporting	55
2015 - Financial Strategy and Operations	58
2020 - Revenue Services and Operations	62
028 - City Treasurer	68
030 - Department of Administrative Hearings	70
031 - Department of Law	73
033 - Department of Human Resources	81
035 - Department of Procurement Services	85
038 - Department of Fleet and Facility Management	89
2005 - Commissioner's Office	89
2103 - Bureau of Finance and Administration	90
2126 - Bureau of Facility Management	93
2131 - Bureau of Asset Management	96
2140 - Fleet Operations	99
039 - Board of Election Commissioners	103
2005 - Election and Administration Division	103
041 - Department of Public Health	107
045 - Commission on Human Relations	116
048 - Mayor's Office for People with Disabilities	118
050 - Department of Family and Support Services	120
054 - Department of Housing and Economic Development	122
055 - Police Board	129
056 - Independent Police Review Authority	130
057 - Department of Police	133
058 - Office of Emergency Management and Communications	163
059 - Fire Department	170

## Table of Contents - Continued

067 - Department of Buildings	181
070 - Department of Business Affairs and Consumer Protection	187
073 - Commission on Animal Care and Control	194
077 - License Appeal Commission	197
078 - Board of Ethics	198
081 - Department of Streets and Sanitation	199
2005 - Commissioner's Office	199
2006 - Administrative Services Division	201
2020 - Bureau of Sanitation	204
2045 - Bureau of Street Operations	208
2060 - Bureau of Forestry	211
084 - Chicago Department of Transportation	214
2105 - Commissioner's Office	214
2115 - Division of Administration	216
2135 - Division of Infrastructure Management	220
2145 - Division of Project Development	222
2150 - Division of Electrical Operations	225
2155 - Division of In-House Construction	228
099 - Finance General	231
0200 - Water Fund	233
003 - Office of Inspector General	233
005 - Office of Budget and Management	235
006 - Department of Innovation and Technology	236
027 - Department of Finance	237
2011 - City Comptroller	237
2012 - Accounting and Financial Reporting	238
2015 - Financial Strategy and Operations	239
2020 - Revenue Services and Operations	240
031 - Department of Law	242
033 - Department of Human Resources	244
035 - Department of Procurement Services	245
038 - Department of Fleet and Facility Management	246
2126 - Bureau of Facility Management	246
2131 - Bureau of Asset Management	246
2140 - Fleet Operations	247
067 - Department of Buildings	249
088 - Department of Water Management	251
2005 - Commissioner's Office	251
2010 - Bureau of Administrative Support	253
2015 - Bureau of Engineering Services	257
2020 - Bureau of Water Supply	259
2025 - Bureau of Operations and Distribution	265
2035 - Bureau of Meter Services	269
099 - Finance General	272
0300 - Vehicle Tax Fund	274
015 - City Council	274
2230 - Committee on Transportation & Public Way	274
2265 - Committee on Pedestrian and Traffic Safety	275
025 - City Clerk	276
027 - Department of Finance	279
2015 - Financial Strategy and Operations	279
2020 - Revenue Services and Operations	280
031 - Department of Law	282
038 - Department of Fleet and Facility Management	284
2126 - Bureau of Facility Management	284
2131 - Bureau of Asset Management	284
067 - Department of Buildings	285
081 - Department of Streets and Sanitation	287
2020 - Bureau of Sanitation	287
2045 - Bureau of Street Operations	288

## Table of Contents - Continued

2070 - Bureau of Traffic Services	290
084 - Chicago Department of Transportation	294
2125 - Division of Engineering	294
2135 - Division of Infrastructure Management	297
2145 - Division of Project Development	300
2150 - Division of Electrical Operations	302
2155 - Division of In-House Construction	304
099 - Finance General	309
0310 - Motor Fuel Tax Fund	311
038 - Department of Fleet and Facility Management	311
2131 - Bureau of Asset Management	311
081 - Department of Streets and Sanitation	312
2047 - Snow and Ice Removal	312
084 - Chicago Department of Transportation	313
2150 - Division of Electrical Operations	313
2156 - Bridges and Pavement Maintenance	314
099 - Finance General	315
0314 - Sewer Fund	316
003 - Office of Inspector General	316
027 - Department of Finance	318
2011 - City Comptroller	318
2015 - Financial Strategy and Operations	319
031 - Department of Law	320
038 - Department of Fleet and Facility Management	322
2131 - Bureau of Asset Management	322
2140 - Fleet Operations	323
067 - Department of Buildings	324
088 - Department of Water Management	326
2015 - Bureau of Engineering Services	326
2025 - Bureau of Operations and Distribution	328
099 - Finance General	332
0342 - Library Fund-Buildings and Sites	334
038 - Department of Fleet and Facility Management	334
2126 - Bureau of Facility Management	334
2131 - Bureau of Asset Management	334
091 - Chicago Public Library	335
099 - Finance General	336
0346 - Library Fund-Maintenance and Operation	337
006 - Department of Innovation and Technology	337
038 - Department of Fleet and Facility Management	338
2126 - Bureau of Facility Management	338
2131 - Bureau of Asset Management	340
091 - Chicago Public Library	341
099 - Finance General	346
0353 - Emergency Communication Fund	347
099 - Finance General	347
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	348
001 - Office of the Mayor	348
015 - City Council	349
2155 - Committee on Special Events, Cultural Affairs and Recreation	349
023 - Department of Cultural Affairs and Special Events	350
099 - Finance General	355
0505 - Sales Tax Bond Redemption Fund	356
099 - Finance General	356
0510 - Bond Redemption and Interest Series Fund	357
099 - Finance General	357
0516 - Library Bond Redemption Fund	358
099 - Finance General	358
0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund	359
099 - Finance General	359

## Table of Contents - Continued

0525 - Emergency Communication Bond Redemption and Interest Fund	360
099 - Finance General	360
0549 - City Colleges Bond Redemption and Interest Fund	361
099 - Finance General	361
0610 - Chicago Midway Airport Fund	362
027 - Department of Finance	362
2011 - City Comptroller	362
2012 - Accounting and Financial Reporting	363
2015 - Financial Strategy and Operations	364
031 - Department of Law	365
033 - Department of Human Resources	367
038 - Department of Fleet and Facility Management	368
2131 - Bureau of Asset Management	368
2140 - Fleet Operations	369
057 - Department of Police	371
058 - Office of Emergency Management and Communications	373
059 - Fire Department	375
085 - Department of Aviation	377
2010 - Chicago Midway Airport	377
099 - Finance General	381
0681 - Municipal Employees' Annuity and Benefit Fund	383
099 - Finance General	383
0682 - Laborers' and Retirement Board Annuity and Benefit Fund	384
099 - Finance General	384
0683 - Policemen's Annuity and Benefit Fund	385
099 - Finance General	385
0684 - Firemen's Annuity and Benefit Fund	386
099 - Finance General	386
0740 - Chicago O'Hare Airport Fund	387
003 - Office of Inspector General	387
027 - Department of Finance	389
2011 - City Comptroller	389
2012 - Accounting and Financial Reporting	390
2015 - Financial Strategy and Operations	392
028 - City Treasurer	393
031 - Department of Law	394
033 - Department of Human Resources	396
035 - Department of Procurement Services	397
038 - Department of Fleet and Facility Management	399
2131 - Bureau of Asset Management	399
2140 - Fleet Operations	400
057 - Department of Police	402
058 - Office of Emergency Management and Communications	404
059 - Fire Department	406
085 - Department of Aviation	409
2015 - Chicago-O'Hare International Airport	409
099 - Finance General	420
0B09 - CTA Real Property Transfer Tax Fund	422
099 - Finance General	422
0B21 - Tax Increment Financing Administration Fund	423
005 - Office of Budget and Management	423
027 - Department of Finance	424
2012 - Accounting and Financial Reporting	424
2015 - Financial Strategy and Operations	425
028 - City Treasurer	426
031 - Department of Law	427
054 - Department of Housing and Economic Development	428
099 - Finance General	430
<b>Grants</b>	<b>431</b>
Summary G - Distribution of Proposed Appropriations - All Funds	431

## Table of Contents - Continued

Estimate of Grant Revenue	433
Grants by Program Category, Department, and Grant	434
Grants Funding Multiple Departments	450
<b>Appendix A: Anticipated Reimbursements from Other Funds to the Corporate Fund</b>	<b>452</b>
<b>Appendix B: Anticipated Reimbursements from Other Funds to the Vehicle Tax Fund</b>	<b>455</b>
<b>TIF</b>	<b>456</b>
Summary of Revenue/Expenses - 2011 for each TIF District	456
<b>Schedules of Salary Rates</b>	<b>461</b>

Summary A

COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES BY MAJOR SOURCES FOR THE YEARS 2011, 2012 AND 2013

Sources	Revised 2011	Published 2012	Revised 2012	Estimated 2013
<b>Local Tax</b>				
Municipal Public Utility Tax	\$479,543,000	\$475,306,000	\$475,306,000	\$444,222,000
Chicago Sales Tax / Home Rule Retailers' Occupation Tax	233,473,000	250,748,000	250,748,000	260,200,000
Transaction Taxes	175,917,000	192,167,000	192,367,000	225,000,000
Transportation Taxes	149,647,000	174,271,000	174,271,000	180,600,000
Recreation Taxes	155,140,000	160,956,000	160,956,000	162,740,000
Business Taxes	77,013,000	94,146,000	94,146,000	103,190,000
<b>Total - Local Tax</b>	<b>\$1,270,733,000</b>	<b>\$1,347,594,000</b>	<b>\$1,347,794,000</b>	<b>\$1,375,952,000</b>
<b>Proceeds and Transfers In</b>				
Proceeds and Transfers In	\$494,600,000	\$122,000,000	\$122,000,000	\$58,000,000
<b>Total - Proceeds and Transfers In</b>	<b>\$494,600,000</b>	<b>\$122,000,000</b>	<b>\$122,000,000</b>	<b>\$58,000,000</b>
<b>Intergovernmental Revenue</b>				
State Income Tax	\$267,862,000	\$197,806,000	\$197,806,000	\$256,000,000
State Sales Tax / Retailers' Occupation Tax	263,121,000	284,421,000	284,421,000	302,858,000
Personal Property Replacement Tax	42,047,000	11,595,000	11,595,000	4,604,000
Municipal Auto Rental Tax	3,192,000	3,354,000	3,354,000	3,800,000
Reimbursements for City Services	1,700,000	1,568,000	1,568,000	1,320,000
<b>Total - Intergovernmental Revenue</b>	<b>\$577,922,000</b>	<b>\$498,744,000</b>	<b>\$498,744,000</b>	<b>\$568,582,000</b>
<b>Local Non-Tax Revenue</b>				
Licenses, Permits, Certificates	\$95,352,000	\$123,949,000	\$126,449,000	\$110,157,000
Fines, Forfeitures and Penalties	254,416,000	292,631,000	292,631,000	330,620,000
Charges for Services	152,003,000	125,141,000	125,141,000	124,372,000
Municipal Parking	6,767,000	8,667,000	8,667,000	9,048,000
Leases, Rentals and Sales	16,456,000	9,680,000	9,680,000	21,720,000
Interest Income	3,036,000	4,200,000	4,200,000	3,500,000
Internal Service Earnings	296,628,000	362,399,000	362,399,000	313,504,000
Other Revenue	86,400,000	57,100,000	57,100,000	66,100,000
<b>Total - Local Non-Tax Revenue</b>	<b>\$911,058,000</b>	<b>\$983,767,000</b>	<b>\$986,267,000</b>	<b>\$979,021,000</b>
<b>Total - All Sources</b>	<b>\$3,254,313,000</b>	<b>\$2,952,105,000</b>	<b>\$2,954,805,000</b>	<b>\$2,981,555,000</b>
Net Current Assets at January 1	9,360,000	143,549,000	143,549,000	177,000,000
<b>Net Total - All Sources</b>	<b>\$3,263,673,000</b>	<b>\$3,095,654,000</b>	<b>\$3,098,354,000</b>	<b>\$3,158,555,000</b>

Summary B

**SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE FOR YEAR 2013**

Fund No.	Funds	Gross Tax Levy (Revenue)	Other Revenue	Total Revenue	Prior Year Surplus/Deficit	Total Appropriate
<b>PROPERTY TAX SUPPORTED FUNDS</b>						
0510 -	Bond Redemption and Interest Series Fund	\$370,485,000	\$160,583,000	\$531,068,000		\$531,068,000
0516 -	Library Bond Redemption Fund	4,340,000		4,340,000		4,340,000
0521 -	Library Note Redemption and Interest Tender Notes Series "B" Fund	74,231,000		74,231,000	1,000,000	75,231,000
0549 -	City Colleges Bond Redemption and Interest Fund	36,632,000		36,632,000		36,632,000
0681 -	Municipal Employees' Annuity and Benefit Fund	122,066,000	40,677,000	162,743,000		162,743,000
0682 -	Laborers' and Retirement Board Annuity and Benefit Fund	10,486,000	4,130,000	14,616,000		14,616,000
0683 -	Policemen's Annuity and Benefit Fund	138,146,000	54,418,000	192,564,000		192,564,000
0684 -	Firemen's Annuity and Benefit Fund	81,518,000	28,014,000	109,532,000		109,532,000
<b>Total - PROPERTY TAX SUPPORTED FUNDS</b>		<b>\$837,904,000</b>	<b>\$287,822,000</b>	<b>\$1,125,726,000</b>	<b>\$1,000,000</b>	<b>\$1,126,726,000</b>
<b>NON-PROPERTY TAX FUNDS</b>						
0100 -	Corporate Fund		\$2,981,555,000	\$2,981,555,000	\$177,000,000	\$3,158,555,000
0200 -	Water Fund		632,909,000	632,909,000		632,909,000
0300 -	Vehicle Tax Fund		156,762,000	156,762,000	12,967,000	169,729,000
0310 -	Motor Fuel Tax Fund		69,700,000	69,700,000	2,019,000	71,719,000
0314 -	Sewer Fund		280,187,000	280,187,000		280,187,000
0342 -	Library Fund-Buildings and Sites		4,249,000	4,249,000	1,012,000	5,261,000
0346 -	Library Fund-Maintenance and Operation		82,816,000	82,816,000	1,893,000	84,709,000
0353 -	Emergency Communication Fund		66,686,000	66,686,000		66,686,000
0355 -	Special Events and Municipal Hotel Operators' Occupation Tax Fund		36,299,000	36,299,000	2,906,000	39,205,000
0505 -	Sales Tax Bond Redemption Fund		38,562,000	38,562,000		38,562,000
0525 -	Emergency Communication Bond Redemption and Interest Fund		22,324,000	22,324,000		22,324,000
0610 -	Chicago Midway Airport Fund		229,983,000	229,983,000		229,983,000
0740 -	Chicago O'Hare Airport Fund		964,814,000	964,814,000		964,814,000
0B09 -	CTA Real Property Transfer Tax Fund		37,920,000	37,920,000		37,920,000
0B21 -	Tax Increment Financing Administration Fund		9,215,000	9,215,000		9,215,000
<b>Total - NON-PROPERTY TAX FUNDS</b>			<b>\$5,613,981,000</b>	<b>\$5,613,981,000</b>	<b>\$197,797,000</b>	<b>\$5,811,778,000</b>
<b>Total - All Funds</b>			<b>\$837,904,000</b>	<b>\$6,739,707,000</b>	<b>\$198,797,000</b>	<b>\$6,938,504,000</b>
Deduct Transfers between Funds						324,508,000
<b>Total - All Funds</b>						<b>\$6,613,996,000</b>
Deduct Proceeds of Debt						72,263,000
<b>Net Total - All Funds</b>						<b>\$6,541,733,000</b>

(For Further Details See Estimate Statements)

Summary C  
**SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 2013**

Fund No.	General Expense	Capital Outlay	Debt Service	Pension Funds	Specific Levies for Loss in Collection of Taxes	Total Appropriation
<b>Property Tax Supported Funds</b>						
0510 - Bond Redemption and Interest Series Fund			\$516,248,600		\$14,819,400	\$531,068,000
0516 - Library Bond Redemption Fund			4,168,000		172,000	4,340,000
0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund			72,263,000		2,968,000	75,231,000
0549 - City Colleges Bond Redemption and Interest Fund			35,169,000		1,463,000	36,632,000
0681 - Municipal Employees' Annuity and Benefit Fund				162,743,000		162,743,000
0682 - Laborers' and Retirement Board Annuity and Benefit Fund				14,616,000		14,616,000
0683 - Policemen's Annuity and Benefit Fund				192,564,000		192,564,000
0684 - Firemen's Annuity and Benefit Fund				109,532,000		109,532,000
<b>Total - Property Tax Supported Funds</b>			<b>\$627,848,600</b>	<b>\$479,455,000</b>	<b>\$19,422,400</b>	<b>\$1,126,726,000</b>
<b>Non-Property Tax Supported Funds</b>						
0100 - Corporate Fund	\$3,158,137,680	\$417,320				\$3,158,555,000
0200 - Water Fund	463,527,246	5,650,754	163,731,000			632,909,000
0300 - Vehicle Tax Fund	169,628,995	100,005				169,729,000
0310 - Motor Fuel Tax Fund	56,100,000		15,619,000			71,719,000
0314 - Sewer Fund	182,208,238	499,762	97,479,000			280,187,000
0342 - Library Fund-Buildings and Sites	5,095,000		166,000			5,261,000
0346 - Library Fund-Maintenance and Operation	82,221,000		2,488,000			84,709,000
0353 - Emergency Communication Fund	66,686,000					66,686,000
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	39,205,000					39,205,000
0505 - Sales Tax Bond Redemption Fund			38,562,000			38,562,000
0525 - Emergency Communication Bond Redemption and Interest Fund			22,324,000			22,324,000
0610 - Chicago Midway Airport Fund	134,480,753	894,690	94,607,557			229,983,000
0740 - Chicago O'Hare Airport Fund	496,854,017	10,452,600	457,507,383			964,814,000
0B09 - CTA Real Property Transfer Tax Fund	37,920,000					37,920,000
0B21 - Tax Increment Financing Administration Fund	9,215,000					9,215,000
<b>Total - Non-Property Tax Supported Funds</b>	<b>\$4,901,278,929</b>	<b>\$18,015,131</b>	<b>\$892,483,940</b>			<b>\$5,811,778,000</b>
<b>Total - All Funds</b>	<b>\$4,901,278,929</b>	<b>\$18,015,131</b>	<b>\$1,520,332,540</b>	<b>\$479,455,000</b>	<b>\$19,422,400</b>	<b>\$6,938,504,000</b>
Deduct Transfers between Funds						324,508,000
<b>Total - All Funds</b>						<b>\$6,613,996,000</b>
Deduct Proceeds of Debt						72,263,000
<b>Net Total - All Funds</b>						<b>\$6,541,733,000</b>



Summary D

**SUMMARY OF PROPOSED 2013 APPROPRIATIONS BY FUNDS, DEPARTMENTS, AND OBJECT CLASSIFICATIONS**

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
<b>0100 - Corporate Fund</b>								
001 - Office of the Mayor	\$5,366,703	\$282,970	\$24,832	\$48,500				\$5,723,005
003 - Office of Inspector General	2,299,113	207,023	4,433	18,257			12,784	2,541,610
005 - Office of Budget and Management	1,597,040	57,500	1,500	6,050				1,662,090
006 - Department of Innovation and Technology	7,182,589	16,126,316	6,000	27,800				23,342,705
015 - City Council								
1005 - City Council	\$15,259,022	\$75,400	\$6,000				\$5,130,072	\$20,470,494
1010 - City Council Committees	4,144,655	216,750	8,000	148,400	9,500		214,500	4,741,805
1015 - Legislative Inspector General	337,081	12,000		4,000				354,000
2295 - City Council Legislative Reference Bureau								
Total - 015 - City Council	\$19,740,758	\$658,150	\$14,000	\$152,400	\$9,500		\$5,344,572	\$25,919,380
025 - City Clerk	2,443,478	430,254		59,310				2,933,042
027 - Department of Finance								
2011 - City Comptroller	\$3,138,694	\$301,399	\$1,800	\$27,000				\$3,468,893
2012 - Accounting and Financial Reporting	3,228,315	801,894	3,825	20,600				4,054,634
2015 - Financial Strategy and Operations	5,500,439	4,736,748	12,088	82,900				10,332,175
2020 - Revenue Services and Operations	21,078,969	22,823,331	33,221	276,062				44,211,583
Total - 027 - Department of Finance	\$32,946,417	\$28,663,372	\$50,934	\$406,562				\$62,067,285
028 - City Treasurer	1,807,920	441,959	975	6,500				2,257,354
030 - Department of Administrative Hearings	2,820,050	4,478,510	2,000	35,108				7,335,668
031 - Department of Law	24,530,029	3,085,948	116,821	151,560				27,884,358
033 - Department of Human Resources	4,458,354	889,165	2,360	30,291			170,000	5,550,170
035 - Department of Procurement Services	4,745,336	1,360,226	4,190	19,950				6,129,702
038 - Department of Fleet and Facility Management								
2005 - Commissioner's Office	\$217,586							\$217,586
2103 - Bureau of Finance and Administration	2,441,264	772,700	1,500	52,500				3,267,964
2126 - Bureau of Facility Management	27,868,092	23,263,364	50,000	1,691,221				52,872,677
2131 - Bureau of Asset Management	2,867,014	18,052,267	2,214	38,242,646			1,245,139	60,409,280
2140 - Fleet Operations	33,788,457	13,574,154		9,004,498				56,367,109
Total - 038 - Department of Fleet and Facility Management	\$67,182,413	\$55,662,485	\$53,714	\$48,990,865			\$1,245,139	\$173,134,616
039 - Board of Election Commissioners	6,739,772	1,844,038	1,626	136,924				8,722,360
041 - Department of Public Health	11,676,901	12,521,228	53,267	766,921	7,916			29,317,363
045 - Commission on Human Relations	1,026,326	93,697	1,766	4,778				1,126,567
048 - Mayor's Office for People with Disabilities	973,779	96,053	13,446	8,074			33,629	1,124,981
050 - Department of Family and Support Services	1,928,257	4,684,807	28,292	17,085			10,253,574	16,912,015
054 - Department of Housing and Economic Development	9,503,834	3,872,805	5,964	33,922			11,314,170	24,730,695
055 - Police Board	328,906	103,624	500	1,100				434,130
056 - Independent Police Review Authority	7,936,580	292,919	5,865	57,730				8,293,094

**Summary D**  
**Summary of Proposed 2013 Appropriations by Funds, Departments, and Object Classifications - Continued**

**0100 - Corporate Fund - Continued**

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
057 - Department of Police	1,205,278,419	6,656,755	21,360	3,307,478	50,399		34,940,463	1,250,254,874
058 - Office of Emergency Management and Communications	59,010,349	16,700,232	108,450	1,638,500	45,000			77,502,531
059 - Fire Department	504,957,977	6,128,127	77,400	2,496,173	118,000		12,012,000	525,789,677
067 - Department of Buildings	16,627,058	3,476,383	156,250	43,202			450,000	20,752,893
070 - Department of Business Affairs and Consumer Protection	12,842,770	4,803,583	57,074	140,234				17,843,661
073 - Commission on Animal Care and Control	3,896,481	667,802	480	427,301				4,992,064
077 - License Appeal Commission	65,169	102,670		456				168,295
078 - Board of Ethics	672,828	89,369	5,130	2,850				770,177
081 - Department of Streets and Sanitation								
2005 - Commissioner's Office	\$1,210,243	\$229,980	\$500	\$8,800			\$540,000	\$1,989,523
2006 - Administrative Services Division	6,870,799	47,928	600	9,600	100			6,929,027
2020 - Bureau of Sanitation	104,631,034	52,267,397	1,500	255,050	110,600			157,265,581
2045 - Bureau of Street Operations	16,127,794	2,233,492	500	372,325	46,700			18,780,811
2060 - Bureau of Forestry	12,348,544	2,046,560	32,250	79,854	13,780			14,520,988
Total - 081 - Department of Streets and Sanitation	\$141,188,414	\$56,825,357	\$35,350	\$725,629	\$171,180		\$540,000	\$199,485,930
084 - Chicago Department of Transportation								
2105 - Commissioner's Office	\$1,101,905	\$266,900	\$1,800	\$6,500			\$1,890,000	\$3,267,105
2115 - Division of Administration	5,241,885	314,550	1,300	43,100				5,600,835
2135 - Division of Infrastructure Management	805,252	19,558,060	300	33,992				20,397,604
2145 - Division of Project Development	3,580,077	499,904	9,000	49,630			251,500	4,390,111
2150 - Division of Electrical Operations	10,252,792	641,044	43,600	571,006				11,508,442
2155 - Division of In-House Construction	9,792,847	315,112	11,400	278,750	15,325			10,413,434
Total - 084 - Chicago Department of Transportation	\$30,774,758	\$21,595,570	\$67,400	\$982,978	\$15,325		\$2,141,500	\$55,577,531
099 - Finance General	419,681,605	61,883,990					86,709,582	568,275,177
<b>Total - 0100 - Corporate Fund</b>	<b>\$2,612,230,383</b>	<b>\$314,782,887</b>	<b>\$921,379</b>	<b>\$60,744,488</b>	<b>\$417,320</b>		<b>\$169,458,543</b>	<b>\$3,158,555,000</b>
<b>Percent of Total</b>	<b>82.70</b>	<b>9.97</b>	<b>.03</b>	<b>1.92</b>	<b>.01</b>		<b>5.37</b>	<b>100.00</b>

**Summary D**  
**Summary of Proposed 2013 Appropriations by Funds, Departments, and Object Classifications - Continued**

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
<b>0200 - Water Fund</b>								
003 - Office of Inspector General	\$911,519	\$213,984	\$2,173	\$15,512			\$5,434	\$1,148,622
005 - Office of Budget and Management	107,554							107,554
006 - Department of Innovation and Technology		6,380,664						6,380,664
027 - Department of Finance								
2011 - City Comptroller		\$6,552						\$6,552
2012 - Accounting and Financial Reporting	197,152							197,152
2015 - Financial Strategy and Operations	216,962	50,000						266,962
2020 - Revenue Services and Operations	2,122,514	6,706,572		35,355	8,000		480,000	9,352,441
Total - 027 - Department of Finance	\$2,536,628	\$6,763,124		\$35,355	\$8,000		\$480,000	\$9,823,107
031 - Department of Law	1,243,240	169,587	7,237	8,411			2,763	1,431,238
033 - Department of Human Resources	194,206	10,176	500	260				205,142
035 - Department of Procurement Services	202,956							202,956
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		\$106,300		\$4,000				\$110,300
2131 - Bureau of Asset Management		511,559		28,654,612				29,166,171
2140 - Fleet Operations	4,095,970	285,000		1,400,000				5,780,970
Total - 038 - Department of Fleet and Facility Management	\$4,095,970	\$902,859		\$30,058,612				\$35,057,441
067 - Department of Buildings	2,020,254	33,253	20,000	3,008				2,076,515
088 - Department of Water Management								
2005 - Commissioner's Office	\$2,477,844	\$5,528,243	\$27,750	\$330,450	\$173,000		\$113,760	\$8,651,047
2010 - Bureau of Administrative Support	3,655,276	1,221,257	4,500	51,582	168,140		323,760	5,424,515
2015 - Bureau of Engineering Services	4,010,364	3,416,455	87,000	60,500	50,000		113,760	7,738,079
2020 - Bureau of Water Supply	52,182,497	8,184,100	19,138	21,241,510	1,517,000		1,600,836	84,745,081
2025 - Bureau of Operations and Distribution	51,940,438	10,242,872	68,969	6,346,896	771,049	2,946,315	1,095,779	73,412,318
2035 - Bureau of Meter Services	11,100,106	118,750	70,125	244,470	17,250			11,550,701
Total - 088 - Department of Water Management	\$125,366,525	\$28,711,677	\$277,482	\$28,275,408	\$2,696,439	\$2,946,315	\$3,247,895	\$191,521,741
099 - Finance General	34,537,397	4,477,885					345,938,738	384,954,020
<b>Total - 0200 - Water Fund</b>	<b>\$171,216,249</b>	<b>\$47,663,209</b>	<b>\$307,392</b>	<b>\$58,396,566</b>	<b>\$2,704,439</b>	<b>\$2,946,315</b>	<b>\$349,674,830</b>	<b>\$632,909,000</b>

Summary D

Summary of Proposed 2013 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
<b>0300 - Vehicle Tax Fund</b>								
015 - City Council	\$613,054			\$5,000			\$30,000	\$648,054
025 - City Clerk	3,987,204	1,505,619	38,500	488,650			25,000	6,044,973
027 - Department of Finance								
2015 - Financial Strategy and Operations	\$317,895							\$317,895
2020 - Revenue Services and Operations	394,419	5,600		396				400,415
Total - 027 - Department of Finance	\$712,314	\$5,600		\$396				\$718,310
031 - Department of Law	1,122,856	135,589	9,253	5,397			3,089	1,276,184
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		\$702,066		\$23,917				\$725,983
2131 - Bureau of Asset Management		1,643,645		9,683,427				11,327,072
Total - 038 - Department of Fleet and Facility Management		\$2,345,711		\$9,707,344				\$12,053,055
067 - Department of Buildings	456,001	87,800		3,008				546,809
081 - Department of Streets and Sanitation								
2020 - Bureau of Sanitation	\$5,724,939	\$2,815,510		\$18,700	\$28,640			\$8,587,789
2045 - Bureau of Street Operations	6,144,136	2,347,088	1,000	318,845	64,100		6,000	8,881,169
2070 - Bureau of Traffic Services	13,362,690	8,971,118		328,797			809,350	23,471,955
Total - 081 - Department of Streets and Sanitation	\$25,231,765	\$14,133,716	\$1,000	\$666,342	\$92,740		\$815,350	\$40,940,913
084 - Chicago Department of Transportation								
2125 - Division of Engineering	\$6,709,669	\$741,242	\$42,378	\$37,606				\$7,530,895
2135 - Division of Infrastructure Management	6,638,841	815,139	135,634	666,785			3,000	8,259,399
2145 - Division of Project Development	660,547	695,150	2,200	14,300				1,372,197
2150 - Division of Electrical Operations	13,059,438	1,186,849	107,560	748,800	4,450			15,107,097
2155 - Division of In-House Construction	16,979,982	745,760	14,925	872,570	2,815		143,000	18,759,052
Total - 084 - Chicago Department of Transportation	\$44,048,477	\$4,184,140	\$302,697	\$2,340,061	\$7,265		\$146,000	\$51,028,640
099 - Finance General	25,460,219	5,213,479					25,798,364	56,472,062
<b>Total - 0300 - Vehicle Tax Fund</b>	<b>\$101,631,890</b>	<b>\$27,611,654</b>	<b>\$351,450</b>	<b>\$13,216,198</b>	<b>\$100,005</b>		<b>\$26,817,803</b>	<b>\$169,729,000</b>
<b>0310 - Motor Fuel Tax Fund</b>								
038 - Department of Fleet and Facility Management				\$12,135,000				\$12,135,000
081 - Department of Streets and Sanitation		1,582,050		12,126,500			6,660,000	20,368,550
084 - Chicago Department of Transportation								
2150 - Division of Electrical Operations			\$42,000	\$2,206,874			\$1,300,000	\$3,548,874
2156 - Bridges and Pavement Maintenance		4,116,822		4,630,442			8,300,312	17,047,576
Total - 084 - Chicago Department of Transportation		\$4,116,822	\$42,000	\$6,837,316			\$9,600,312	\$20,596,450
099 - Finance General							18,619,000	18,619,000
<b>Total - 0310 - Motor Fuel Tax Fund</b>		<b>\$5,698,872</b>	<b>\$42,000</b>	<b>\$31,098,816</b>			<b>\$34,879,312</b>	<b>\$71,719,000</b>

Summary D

Summary of Proposed 2013 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
<b>0314 - Sewer Fund</b>								
003 - Office of Inspector General	\$640,517	\$109,846	\$2,173	\$18,071			\$6,392	\$776,999
027 - Department of Finance								
2011 - City Comptroller	\$15,675							\$15,675
2015 - Financial Strategy and Operations	50,000							50,000
Total - 027 - Department of Finance	\$65,675							\$65,675
031 - Department of Law	583,551	99,668	3,970	4,980			2,333	694,502
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management	\$482,021			\$1,566,347				\$2,048,368
2140 - Fleet Operations	2,500,292	498,500		720,728				3,719,520
Total - 038 - Department of Fleet and Facility Management	\$2,500,292	\$980,521		\$2,287,075				\$5,767,888
067 - Department of Buildings	1,506,611	726,206	10,500	3,008				2,246,325
088 - Department of Water Management								
2015 - Bureau of Engineering Services	\$3,633,253	\$11,000	\$52,250	\$14,000	\$3,000			\$3,713,503
2025 - Bureau of Operations and Distribution	42,490,646	6,314,427	63,654	5,367,078	496,762		13,191,016	67,923,583
Total - 088 - Department of Water Management	\$46,123,899	\$6,325,427	\$115,904	\$5,381,078	\$499,762		\$13,191,016	\$71,637,086
099 - Finance General	12,380,544	616,945					186,001,036	198,998,525
<b>Total - 0314 - Sewer Fund</b>	<b>\$63,735,414</b>	<b>\$8,924,288</b>	<b>\$132,547</b>	<b>\$7,694,212</b>	<b>\$499,762</b>		<b>\$199,200,777</b>	<b>\$280,187,000</b>
<b>0342 - Library Fund-Buildings and Sites</b>								
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		\$2,691,934		\$330,000				\$3,021,934
2131 - Bureau of Asset Management		1,650,066						1,650,066
Total - 038 - Department of Fleet and Facility Management		\$4,342,000		\$330,000				\$4,672,000
091 - Chicago Public Library		423,000						423,000
099 - Finance General							166,000	166,000
<b>Total - 0342 - Library Fund-Buildings and Sites</b>		<b>\$4,765,000</b>		<b>\$330,000</b>			<b>\$166,000</b>	<b>\$5,261,000</b>
<b>0346 - Library Fund-Maintenance and Operation</b>								
006 - Department of Innovation and Technology	\$1,188,676							\$1,188,676
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management	\$1,360,804	\$3,621,368	\$2,000	\$383,000				\$5,367,172
2131 - Bureau of Asset Management				3,531,975				3,531,975
Total - 038 - Department of Fleet and Facility Management	\$1,360,804	\$3,621,368	\$2,000	\$3,914,975			162,582	\$8,899,147
091 - Chicago Public Library	47,261,834	2,583,288		556,890				50,564,594
099 - Finance General	12,486,831	1,068,677					10,501,075	24,056,583
<b>Total - 0346 - Library Fund-Maintenance and Operation</b>	<b>\$62,298,145</b>	<b>\$7,273,333</b>	<b>\$2,000</b>	<b>\$4,471,865</b>			<b>\$10,663,657</b>	<b>\$84,709,000</b>

**Summary D**  
**Summary of Proposed 2013 Appropriations by Funds, Departments, and Object Classifications - Continued**

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
<b>0353 - Emergency Communication Fund</b>								
099 - Finance General		\$500,000					\$66,186,000	\$66,686,000
<b>Total - 0353 - Emergency Communication Fund</b>		<b>\$500,000</b>					<b>\$66,186,000</b>	<b>\$66,686,000</b>
<b>0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund</b>								
001 - Office of the Mayor	\$450,945							\$450,945
015 - City Council	140,326	10,394		2,000			2,000	154,720
023 - Department of Cultural Affairs and Special Events	6,226,427	5,502,000	12,500	95,000			20,146,000	31,981,927
099 - Finance General	1,068,783	4,069,393					1,479,232	6,617,408
<b>Total - 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund</b>	<b>\$7,886,481</b>	<b>\$9,581,787</b>	<b>\$12,500</b>	<b>\$97,000</b>			<b>\$21,627,232</b>	<b>\$39,205,000</b>
<b>0505 - Sales Tax Bond Redemption Fund</b>								
099 - Finance General							\$38,562,000	\$38,562,000
<b>Total - 0505 - Sales Tax Bond Redemption Fund</b>							<b>\$38,562,000</b>	<b>\$38,562,000</b>
<b>0510 - Bond Redemption and Interest Series Fund</b>								
099 - Finance General							\$531,068,000	\$531,068,000
<b>Total - 0510 - Bond Redemption and Interest Series Fund</b>							<b>\$531,068,000</b>	<b>\$531,068,000</b>
<b>0516 - Library Bond Redemption Fund</b>								
099 - Finance General							\$4,340,000	\$4,340,000
<b>Total - 0516 - Library Bond Redemption Fund</b>							<b>\$4,340,000</b>	<b>\$4,340,000</b>
<b>0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund</b>								
099 - Finance General							\$75,231,000	\$75,231,000
<b>Total - 0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund</b>							<b>\$75,231,000</b>	<b>\$75,231,000</b>
<b>0525 - Emergency Communication Bond Redemption and Interest Fund</b>								
099 - Finance General							\$22,324,000	\$22,324,000
<b>Total - 0525 - Emergency Communication Bond Redemption and Interest Fund</b>							<b>\$22,324,000</b>	<b>\$22,324,000</b>

**Summary D  
Summary of Proposed 2013 Appropriations by Funds, Departments, and Object Classifications - Continued**

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
<b>0549 - City Colleges Bond Redemption and Interest Fund</b>								
099 - Finance General							\$36,632,000	\$36,632,000
<b>Total - 0549 - City Colleges Bond Redemption and Interest Fund</b>							<b>\$36,632,000</b>	<b>\$36,632,000</b>
<b>0610 - Chicago Midway Airport Fund</b>								
027 - Department of Finance								
2011 - City Comptroller		\$6,552						\$6,552
2012 - Accounting and Financial Reporting	369,120	17,500	1,000	1,211				388,831
2015 - Financial Strategy and Operations		50,000						50,000
Total - 027 - Department of Finance	\$369,120	\$74,052	\$1,000	\$1,211				\$445,383
031 - Department of Law	400,245	98,294	3,383	5,176			2,620	509,718
033 - Department of Human Resources	68,077							68,077
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		\$15,000		\$7,092,845				\$7,107,845
2140 - Fleet Operations	1,501,236	563,750		486,400	410,690			2,962,076
Total - 038 - Department of Fleet and Facility Management	\$1,501,236	\$578,750		\$7,579,245	\$410,690			\$10,069,921
057 - Department of Police	5,298,602						65,000	5,363,602
058 - Office of Emergency Management and Communications	2,006,357			41,940				2,048,297
059 - Fire Department	6,724,226	45,000					247,500	7,016,726
085 - Department of Aviation	15,206,233	64,478,700	9,700	3,010,500	484,000		62,000	83,251,133
099 - Finance General	5,331,006	6,884,223					108,994,914	121,210,143
<b>Total - 0610 - Chicago Midway Airport Fund</b>	<b>\$36,905,102</b>	<b>\$72,159,019</b>	<b>\$14,083</b>	<b>\$10,638,072</b>	<b>\$894,690</b>		<b>\$109,372,034</b>	<b>\$229,983,000</b>
<b>Pension Funds</b>								
							<b>\$479,455,000</b>	<b>\$479,455,000</b>

**Summary D  
Summary of Proposed 2013 Appropriations by Funds, Departments, and Object Classifications - Continued**

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
<b>0740 - Chicago O'Hare Airport Fund</b>								
003 - Office of Inspector General	\$1,112,028	\$164,449	\$2,173	\$16,006			\$7,352	\$1,302,008
027 - Department of Finance								
2011 - City Comptroller	\$6,552							\$6,552
2012 - Accounting and Financial Reporting	1,992,226	159,500	2,500	11,540				2,165,766
2015 - Financial Strategy and Operations	50,000							50,000
Total - 027 - Department of Finance	\$1,992,226	\$216,052	\$2,500	\$11,540				\$2,222,318
028 - City Treasurer	72,516							72,516
031 - Department of Law	1,619,667	173,503	8,016	10,226			5,039	1,816,451
033 - Department of Human Resources	205,497	29,446	600	1,297				236,840
035 - Department of Procurement Services	1,264,546	163,574	1,000	773				1,429,893
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management	\$525,040			\$27,009,247				\$27,534,287
2140 - Fleet Operations	6,432,804	2,144,950		2,553,600	8,048,000			19,179,354
Total - 038 - Department of Fleet and Facility Management	\$6,432,804	\$2,669,990		\$29,562,847	\$8,048,000			\$46,713,641
057 - Department of Police	15,461,959						67,500	15,529,459
058 - Office of Emergency Management and Communications	4,552,405			82,080				4,634,485
059 - Fire Department	21,746,589	145,500					157,500	22,049,589
085 - Department of Aviation	100,803,840	190,154,200	108,000	16,601,200	2,404,600		1,643,000	311,714,840
099 - Finance General	27,053,866	25,782,741					504,255,353	557,091,960
<b>Total - 0740 - Chicago O'Hare Airport Fund</b>	<b>\$182,317,943</b>	<b>\$219,499,455</b>	<b>\$122,289</b>	<b>\$46,285,969</b>	<b>\$10,452,600</b>		<b>\$506,135,744</b>	<b>\$964,814,000</b>
<b>0B09 - CTA Real Property Transfer Tax Fund</b>								
099 - Finance General							\$37,920,000	\$37,920,000
<b>Total - 0B09 - CTA Real Property Transfer Tax Fund</b>							<b>\$37,920,000</b>	<b>\$37,920,000</b>



**Summary D**  
**Summary of Proposed 2013 Appropriations by Funds, Departments, and Object Classifications - Continued**

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
<b>0B21 - Tax Increment Financing Administration Fund</b>								
005 - Office of Budget and Management	\$156,895							\$156,895
027 - Department of Finance								
2012 - Accounting and Financial Reporting	\$107,140	\$250,000						\$357,140
2015 - Financial Strategy and Operations	267,615							267,615
Total - 027 - Department of Finance	\$374,755	\$250,000						\$624,755
028 - City Treasurer								
	85,020							85,020
031 - Department of Law								
	1,122,766							1,122,766
054 - Department of Housing and Economic Development								
	3,513,564				500,000			4,013,564
099 - Finance General								
		1,450,000			1,762,000			3,212,000
<b>Total - 0B21 - Tax Increment Financing Administration Fund</b>	<b>\$5,253,000</b>	<b>\$1,700,000</b>					<b>\$2,262,000</b>	<b>\$9,215,000</b>
<b>Total - All Funds</b>								
	<b>\$3,243,474,607</b>	<b>\$720,159,504</b>	<b>\$1,905,640</b>	<b>\$232,973,186</b>	<b>\$15,068,816</b>	<b>\$2,946,315</b>	<b>\$2,721,975,932</b>	<b>\$6,938,504,000</b>
Deduct Transfers between Funds								
								324,508,000
<b>Total - All Funds</b>							<b>\$6,613,996,000</b>	
Deduct Proceeds of Debt								
								72,263,000
<b>Net Total - All Funds</b>							<b>\$6,541,733,000</b>	

**Summary E**  
**DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS - 2013**

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
<b>Finance and Administration</b>						
001 - Office of the Mayor	\$5,723,005	\$450,945				\$6,173,950
005 - Office of Budget and Management	1,662,090	156,895			107,554	1,926,539
006 - Department of Innovation and Technology	23,342,705	1,188,676			6,380,664	30,912,045
025 - City Clerk	2,933,042	6,044,973				8,978,015
027 - Department of Finance						
2011 - City Comptroller	\$3,468,893				\$35,331	\$3,504,224
2012 - Accounting and Financial Reporting	4,054,634	357,140			2,751,749	7,163,523
2015 - Financial Strategy and Operations	10,332,175	585,510			416,962	11,334,647
2020 - Revenue Services and Operations	44,211,583	400,415			9,352,441	53,964,439
Total - 027 - Department of Finance	\$62,067,285	\$1,343,065			\$12,556,483	\$75,966,833
028 - City Treasurer	2,257,354	85,020			72,516	2,414,890
030 - Department of Administrative Hearings	7,335,668					7,335,668
031 - Department of Law	27,884,358	2,398,950			4,451,909	34,735,217
033 - Department of Human Resources	5,550,170				510,059	6,060,229
035 - Department of Procurement Services	6,129,702				1,632,849	7,762,551
038 - Department of Fleet and Facility Management						
2005 - Commissioner's Office	\$217,586					\$217,586
2103 - Bureau of Finance and Administration	3,267,964					3,267,964
2126 - Bureau of Facility Management	52,872,677	9,115,089			110,300	62,098,066
2131 - Bureau of Asset Management	60,409,280	28,644,113			65,856,671	154,910,064
2140 - Fleet Operations	56,367,109				31,641,920	88,009,029
Total - 038 - Department of Fleet and Facility Management	\$173,134,616	\$37,759,202			\$97,608,891	\$308,502,709
<b>Total - Finance and Administration</b>	<b>\$318,019,995</b>	<b>\$49,427,726</b>			<b>\$123,320,925</b>	<b>\$490,768,646</b>
<b>Legislative and Elections</b>						
015 - City Council						
1005 - City Council	\$20,470,494					\$20,470,494
1010 - City Council Committees	4,741,805	802,774				5,544,579
1015 - Legislative Inspector General	354,000					354,000
2295 - City Council Legislative Reference Bureau	353,081					353,081
Total - 015 - City Council	\$25,919,380	\$802,774				\$26,722,154
039 - Board of Election Commissioners	8,722,360					8,722,360
<b>Total - Legislative and Elections</b>	<b>\$34,641,740</b>	<b>\$802,774</b>				<b>\$35,444,514</b>
<b>City Development</b>						
023 - Department of Cultural Affairs and Special Events						
054 - Department of Housing and Economic Development	24,730,695	4,013,564				\$31,981,927
<b>Total - City Development</b>	<b>\$24,730,695</b>	<b>\$35,995,491</b>				<b>\$60,726,186</b>

**Summary E**  
**Distribution of Proposed Appropriations by Function and Organization Units - 2013 - Continued**

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
<b>Community Services</b>						
041 - Department of Public Health	\$29,317,363					\$29,317,363
045 - Commission on Human Relations	1,126,567					1,126,567
048 - Mayor's Office for People with Disabilities	1,124,981					1,124,981
050 - Department of Family and Support Services	16,912,015					16,912,015
091 - Chicago Public Library		50,987,594				50,987,594
<b>Total - Community Services</b>	<b>\$48,480,926</b>	<b>\$50,987,594</b>				<b>\$99,468,520</b>
<b>Public Safety</b>						
055 - Police Board	\$434,130					\$434,130
056 - Independent Police Review Authority	8,293,094					8,293,094
057 - Department of Police	1,250,254,874			20,893,061		1,271,147,935
058 - Office of Emergency Management and Communications	77,502,531			6,682,782		84,185,313
059 - Fire Department	525,789,677			29,066,315		554,855,992
<b>Total - Public Safety</b>	<b>\$1,862,274,306</b>			<b>\$56,642,158</b>		<b>\$1,918,916,464</b>
<b>Regulatory</b>						
003 - Office of Inspector General	\$2,541,610				\$3,227,629	\$5,769,239
067 - Department of Buildings	20,752,893	546,809			4,322,840	25,622,542
070 - Department of Business Affairs and Consumer Protection	17,843,661					17,843,661
073 - Commission on Animal Care and Control	4,992,064					4,992,064
077 - License Appeal Commission	168,295					168,295
078 - Board of Ethics	770,177					770,177
<b>Total - Regulatory</b>	<b>\$47,068,700</b>	<b>\$546,809</b>			<b>\$7,550,469</b>	<b>\$55,165,978</b>

**Summary E**  
**Distribution of Proposed Appropriations by Function and Organization Units - 2013 - Continued**

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
<b>Infrastructure Services</b>						
081 - Department of Streets and Sanitation						
2005 - Commissioner's Office	\$1,989,523					\$1,989,523
2006 - Administrative Services Division	6,929,027					6,929,027
2020 - Bureau of Sanitation	157,265,581	8,587,789				165,853,370
2045 - Bureau of Street Operations	18,780,811	8,881,169				27,661,980
2047 - Snow and Ice Removal		20,368,550				20,368,550
2060 - Bureau of Forestry	14,520,988					14,520,988
2070 - Bureau of Traffic Services		23,471,955				23,471,955
Total - 081 - Department of Streets and Sanitation	\$199,485,930	\$61,309,463				\$260,795,393
084 - Chicago Department of Transportation						
2105 - Commissioner's Office	\$3,267,105					\$3,267,105
2115 - Division of Administration	5,600,835					5,600,835
2125 - Division of Engineering		7,530,895				7,530,895
2135 - Division of Infrastructure Management	20,397,604	8,259,399				28,657,003
2145 - Division of Project Development	4,390,111	1,372,197				5,762,308
2150 - Division of Electrical Operations	11,508,442	18,655,971				30,164,413
2155 - Division of In-House Construction	10,413,434	18,759,052				29,172,486
2156 - Bridges and Pavement Maintenance		17,047,576				17,047,576
Total - 084 - Chicago Department of Transportation	\$55,577,531	\$71,625,090				\$127,202,621
<b>Total - Infrastructure Services</b>	<b>\$255,063,461</b>	<b>\$132,934,553</b>				<b>\$387,998,014</b>
<b>Public Service Enterprises</b>						
085 - Department of Aviation						
2010 - Chicago Midway Airport					\$83,251,133	\$83,251,133
2015 - Chicago-O'Hare International Airport					311,714,840	311,714,840
Total - 085 - Department of Aviation					\$394,965,973	\$394,965,973
088 - Department of Water Management						
2005 - Commissioner's Office					\$8,651,047	\$8,651,047
2010 - Bureau of Administrative Support					5,424,515	5,424,515
2015 - Bureau of Engineering Services					11,451,582	11,451,582
2020 - Bureau of Water Supply					84,745,081	84,745,081
2025 - Bureau of Operations and Distribution					141,335,901	141,335,901
2035 - Bureau of Meter Services					11,550,701	11,550,701
Total - 088 - Department of Water Management					\$263,158,827	\$263,158,827
<b>Total - Public Service Enterprises</b>					<b>\$658,124,800</b>	<b>\$658,124,800</b>

**Summary E**  
**Distribution of Proposed Appropriations by Function and Organization Units - 2013 - Continued**

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
<b>General Financing Requirements</b>						
099 - Pension Funds			\$479,455,000			\$479,455,000
099 - Loss In Collection Of Taxes				19,422,400		19,422,400
099 - Finance General						
Employee Benefits	\$376,765,964	\$30,280,981			\$62,789,557	\$469,836,502
Workers' Compensation and Insurance	41,642,241	8,629,852			16,403,256	66,675,349
Payment of Judgments	5,777,742	10,000			450,000	6,237,742
Debt Service		18,273,000		688,734,600	813,324,940	1,520,332,540
Other	144,089,230	156,555,220			369,286,895	669,931,345
Total - 099 - Finance General	\$568,275,177	\$213,749,053		\$688,734,600	\$1,262,254,648	\$2,733,013,478
<b>Total - General Financing Requirements</b>	<b>\$568,275,177</b>	<b>\$213,749,053</b>	<b>\$479,455,000</b>	<b>\$708,157,000</b>	<b>\$1,262,254,648</b>	<b>\$3,231,890,878</b>
<b>Total - All Functions</b>	<b>\$3,158,555,000</b>	<b>\$484,444,000</b>	<b>\$479,455,000</b>	<b>\$708,157,000</b>	<b>\$2,107,893,000</b>	<b>\$6,938,504,000</b>
Deduct Transfers between Funds						324,508,000
<b>Total - All Functions</b>						<b>\$6,613,996,000</b>
Deduct Proceeds of Debt						72,263,000
<b>Net Total - All Functions</b>						<b>\$6,541,733,000</b>

**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1st, 2013. AND ESTIMATES OF THE  
AMOUNT OF SUCH ASSETS AND REVENUE WHICH ARE APPROPRIATE FOR THE YEAR 2013.**

**100 - Corporate Fund**

**Estimates at January 1, 2013**

Current Assets	\$753,747,000
Current Liabilities	576,747,000
<b>Prior Year Available Resources</b>	<b>\$177,000,000</b>
<b>Estimated Revenue for 2013</b>	<b>2,981,555,000</b>
<b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2013)</b>	<b>\$3,158,555,000</b>

**Detail of Corporate Revenue Estimates for 2013**

**Local Tax**

**Municipal Public Utility Tax**

Cable Television	\$26,568,000
Electric	98,879,000
Electricity IMF	91,910,000
Gas	66,298,000
Natural Gas Use Tax	28,167,000
Telecommunications	132,400,000
<b>Total</b>	<b>\$444,222,000</b>

**Chicago Sales Tax / HROT**

**\$260,200,000**

**Transaction Taxes**

Lease of Personal Property	\$124,000,000
Motor Vehicle Lessor Tax	6,200,000
Real Property Transfer	94,800,000
<b>Total</b>	<b>\$225,000,000</b>

**Transportation Taxes**

Ground Transportation Tax	\$9,100,000
Parking Tax	122,100,000
Vehicle Fuel Tax	49,400,000
<b>Total</b>	<b>\$180,600,000</b>

**Recreation Taxes**

Amusement Tax	\$88,100,000
Auto Amusement Tax	922,000
Boat Mooring Tax	1,428,000
Liquor Tax	32,966,000
Municipal Cigarette Tax	17,000,000
Non-Alcoholic Beverage Tax	21,610,000
Off Track Betting Tax	714,000
<b>Total</b>	<b>\$162,740,000</b>

**Business Taxes**

Employer's Expense Tax	\$10,500,000
Foreign Fire Insurance Tax	4,890,000
Hotel Tax	87,800,000
<b>Total</b>	<b>\$103,190,000</b>

## Detail of Corporate Revenue Estimates for 2013 - Continued

### Proceeds and Transfers In

#### Proceeds and Transfers In

Parking Meter Revenue Replacement Fund Interest	\$2,000,000
Proceeds and Transfers In-Other	40,000,000
Skyway Long-Term Reserve Interest	16,000,000
<b>Total</b>	<b>\$58,000,000</b>

### Intergovernmental Revenue

<b>State Income Tax</b>	<b>\$256,000,000</b>
<b>State Sales Tax / ROT</b>	<b>\$302,858,000</b>
<b>Personal Property Replacement Tax</b>	<b>\$4,604,000</b>
<b>Municipal Auto Rental Tax</b>	<b>\$3,800,000</b>
<b>Reimbursements for City Services</b>	<b>\$1,320,000</b>

### Local Non-Tax Revenue

#### Licenses, Permits, Certificates

Alcohol Dealers' License	\$11,392,000
Building Permits	31,352,000
Business License	19,015,000
Other Permits and Certificates	41,948,000
Prior Period Fines	6,450,000
<b>Total</b>	<b>\$110,157,000</b>

<b>Fines, Forfeitures and Penalties</b>	<b>\$330,620,000</b>
---	----------------------

#### Charges for Services

Current Expense	\$9,273,000
Information	927,000
Inspection	12,947,000
Other Charges	19,425,000
Safety	81,800,000
<b>Total</b>	<b>\$124,372,000</b>

<b>Municipal Parking</b>	<b>\$9,048,000</b>
--------------------------	--------------------

#### Leases, Rentals and Sales

Rentals and Leases	\$11,160,000
Sale of Impounded Autos	60,000
Sale of Land and Buildings	5,000,000
Sale of Materials	2,500,000
Vacation of Streets and Alleys	3,000,000
<b>Total</b>	<b>\$21,720,000</b>

## Detail of Corporate Revenue Estimates for 2013 - Continued

### Local Non-Tax Revenue

<b>Interest Income</b>	<b>\$3,500,000</b>
<hr/>	
<b>Internal Service Earnings</b>	
Enterprise Funds	\$145,674,000
Intergovernmental Funds	41,691,000
Other Reimbursements	34,426,000
Special Revenue Funds	91,713,000
<b>Total</b>	<b>\$313,504,000</b>
<hr/>	
<b>Other Revenue</b>	<b>\$66,100,000</b>
<hr/>	
<b>Total Revenue - Corporate Fund</b>	<b>\$2,981,555,000</b>



## DETAIL OF REVENUE ESTIMATES FOR 2013

### 0200 - Water Fund

#### Estimates at January 1, 2013

Current Assets	\$196,738,000
Current Liabilities	196,738,000

**Prior Year Available Resources** **\$0**

#### Estimated Revenue for 2013

Interest	\$1,000,000
Miscellaneous and Other	18,500,000
Transfer In	18,500,000
Water Rates	594,909,000

**Total appropriable revenue** **632,909,000**

**Total appropriable for charges and expenditures** **\$632,909,000**

### 0300 - Vehicle Tax Fund

#### Estimates at January 1, 2013

Current Assets	\$134,767,000
Current Liabilities	121,800,000

**Prior Year Available Resources** **\$12,967,000**

#### Estimated Revenue for 2013

Contracted Abandoned Auto Towing	\$34,000
Impoundment Fees	9,100,000
Other Reimbursements	19,843,000
Pavement Cut Fees	7,000,000
Sale of Impounded Automobiles	4,200,000
Vehicle Tax	116,585,000

**Total appropriable revenue** **156,762,000**

**Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2013)** **\$169,729,000**

### 0310 - Motor Fuel Tax Fund

#### Estimates at January 1, 2013

Current Assets	\$(9,093,000)
Current Liabilities	(11,112,000)

**Prior Year Available Resources** **\$2,019,000**

#### Estimated Revenue for 2013

Distributive Share of State Motor Fuel Tax	\$63,700,000
Interest	6,000,000

**Total appropriable revenue** **69,700,000**

**Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2013)** **\$71,719,000**

## Detail of Revenue Estimates for 2013 - Continued

### 0314 - Sewer Fund

#### Estimates at January 1, 2013

Current Assets		\$106,166,000
Current Liabilities		106,166,000
<b>Prior Year Available Resources</b>		<b>\$0</b>

#### Estimated Revenue for 2013

Miscellaneous and Other	\$1,000,000	
Sewer Rates	279,187,000	
<b>Total appropriable revenue</b>		<b>280,187,000</b>
<b>Total appropriable for charges and expenditures</b>		<b>\$280,187,000</b>

### 0342 - Library Fund-Buildings and Sites

#### Estimates at January 1, 2013

Current Assets		\$2,415,000
Current Liabilities		1,403,000
<b>Prior Year Available Resources</b>		<b>\$1,012,000</b>

#### Estimated Revenue for 2013

Interest	\$30,000	
Proceeds of Debt	4,219,000	
<b>Total appropriable revenue</b>		<b>4,249,000</b>
<b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2013)</b>		<b>\$5,261,000</b>

### 0346 - Library Fund-Maintenance and Operation

#### Estimates at January 1, 2013

Current Assets		\$17,677,000
Current Liabilities		15,784,000
<b>Prior Year Available Resources</b>		<b>\$1,893,000</b>

#### Estimated Revenue for 2013

Interest	\$20,000	
Other Revenue	950,000	
Proceeds of Debt	68,042,000	
Corporate Fund Subsidy	10,824,000	
Fine Receipts	2,230,000	
Rental of Facilities	750,000	
<b>Total appropriable revenue</b>		<b>82,816,000</b>
<b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2013)</b>		<b>\$84,709,000</b>

## Detail of Revenue Estimates for 2013 - Continued

### 0353 - Emergency Communication Fund

#### Estimates at January 1, 2013

Current Assets		\$26,731,000
Current Liabilities		26,731,000
<b>Prior Year Available Resources</b>		<b>\$0</b>

#### Estimated Revenue for 2013

Telephone Surcharge	\$66,686,000	
<b>Total appropriable revenue</b>		<b>66,686,000</b>
<b>Total appropriable for charges and expenditures</b>		<b>\$66,686,000</b>

### 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

#### Estimates at January 1, 2013

Current Assets		\$15,438,000
Current Liabilities		12,532,000
<b>Prior Year Available Resources</b>		<b>\$2,906,000</b>

#### Estimated Revenue for 2013

Other Revenue	\$6,500,000	
Interest	2,000	
Hotel Operators' Occupation Tax	19,197,000	
Recreation Fees and Charges	8,900,000	
Rental and Charges	1,700,000	
<b>Total appropriable revenue</b>		<b>36,299,000</b>
<b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2013)</b>		<b>\$39,205,000</b>

### 0505 - Sales Tax Bond Redemption Fund

#### Estimates at January 1, 2013

Current Assets		\$24,724,000
Current Liabilities		24,724,000
<b>Prior Year Available Resources</b>		<b>\$0</b>

#### Estimated Revenue for 2013

Home Rule Retailers' Occupation Tax	\$38,562,000	
<b>Total appropriable revenue</b>		<b>38,562,000</b>
<b>Total appropriable for charges and expenditures</b>		<b>\$38,562,000</b>

## Detail of Revenue Estimates for 2013 - Continued

### 0510 - Bond Redemption and Interest Series Fund

#### Estimates at January 1, 2013

Current Assets	\$698,525,000
Current Liabilities	698,525,000
<b>Prior Year Available Resources</b>	<b>\$0</b>

#### Estimated Revenue for 2013

Other Revenue	\$160,583,000
Property Tax Levy (Net Abatement)	370,485,000
<b>Total appropriable revenue</b>	<b>531,068,000</b>
<b>Total appropriable for charges and expenditures</b>	<b>\$531,068,000</b>

### 0516 - Library Bond Redemption Fund

#### Estimates at January 1, 2013

Current Assets	\$6,976,000
Current Liabilities	6,976,000
<b>Prior Year Available Resources</b>	<b>\$0</b>

#### Estimated Revenue for 2013

Property Tax Levy (Net Abatement)	\$4,340,000
<b>Total appropriable revenue</b>	<b>4,340,000</b>
<b>Total appropriable for charges and expenditures</b>	<b>\$4,340,000</b>

### 0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund

#### Estimates at January 1, 2013

Current Assets	\$73,727,000
Current Liabilities	72,727,000
<b>Prior Year Available Resources</b>	<b>\$1,000,000</b>

#### Estimated Revenue for 2013

Property Tax Levy (Net Abatement)	\$74,231,000
<b>Total appropriable revenue</b>	<b>74,231,000</b>
<b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2013)</b>	<b>\$75,231,000</b>

### 0525 - Emergency Communication Bond Redemption and Interest Fund

#### Estimates at January 1, 2013

Current Assets	\$4,402,000
Current Liabilities	4,402,000
<b>Prior Year Available Resources</b>	<b>\$0</b>

#### Estimated Revenue for 2013

Telephone Surcharge	\$22,324,000
<b>Total appropriable revenue</b>	<b>22,324,000</b>
<b>Total appropriable for charges and expenditures</b>	<b>\$22,324,000</b>

## Detail of Revenue Estimates for 2013 - Continued

### 0549 - City Colleges Bond Redemption and Interest Fund

#### Estimates at January 1, 2013

Current Assets		\$70,542,000
Current Liabilities		70,542,000
<b>Prior Year Available Resources</b>		<b>\$0</b>

#### Estimated Revenue for 2013

Property Tax Levy (Net Abatement)	\$36,632,000	
<b>Total appropriable revenue</b>		<b>36,632,000</b>
<b>Total appropriable for charges and expenditures</b>		<b>\$36,632,000</b>

### 0610 - Chicago Midway Airport Fund

#### Estimates at January 1, 2013

Current Assets		\$81,393,000
Current Liabilities		81,393,000
<b>Prior Year Available Resources</b>		<b>\$0</b>

#### Estimated Revenue for 2013

Total From Rates and Charges	\$229,983,000	
<b>Total appropriable revenue</b>		<b>229,983,000</b>
<b>Total appropriable for charges and expenditures</b>		<b>\$229,983,000</b>

### 0681 - Municipal Employees' Annuity and Benefit Fund

#### Estimates at January 1, 2013

Current Assets		\$125,134,000
Current Liabilities		125,134,000
<b>Prior Year Available Resources</b>		<b>\$0</b>

#### Estimated Revenue for 2013

Property Tax Levy (Net Abatement)	\$116,766,000	
State Personal Property Replacement Tax	40,677,000	
Library Property Tax Levy	5,300,000	
<b>Total appropriable revenue</b>		<b>162,743,000</b>
<b>Total appropriable for charges and expenditures</b>		<b>\$162,743,000</b>

## Detail of Revenue Estimates for 2013 - Continued

### 0682 - Laborers' and Retirement Board Annuity and Benefit Fund

#### Estimates at January 1, 2013

Current Assets	\$11,754,000
Current Liabilities	11,754,000
<b>Prior Year Available Resources</b>	<b>\$0</b>

#### Estimated Revenue for 2013

Property Tax Levy (Net Abatement)	\$10,486,000
State Personal Property Replacement Tax	4,130,000
<b>Total appropriable revenue</b>	<b>14,616,000</b>
<b>Total appropriable for charges and expenditures</b>	<b>\$14,616,000</b>

### 0683 - Policemen's Annuity and Benefit Fund

#### Estimates at January 1, 2013

Current Assets	\$141,301,000
Current Liabilities	141,301,000
<b>Prior Year Available Resources</b>	<b>\$0</b>

#### Estimated Revenue for 2013

Property Tax Levy (Net Abatement)	\$138,146,000
State Personal Property Replacement Tax	54,418,000
<b>Total appropriable revenue</b>	<b>192,564,000</b>
<b>Total appropriable for charges and expenditures</b>	<b>\$192,564,000</b>

### 0684 - Firemen's Annuity and Benefit Fund

#### Estimates at January 1, 2013

Current Assets	\$64,980,000
Current Liabilities	64,980,000
<b>Prior Year Available Resources</b>	<b>\$0</b>

#### Estimated Revenue for 2013

Property Tax Levy (Net Abatement)	\$81,518,000
State Personal Property Replacement Tax	28,014,000
<b>Total appropriable revenue</b>	<b>109,532,000</b>
<b>Total appropriable for charges and expenditures</b>	<b>\$109,532,000</b>

## Detail of Revenue Estimates for 2013 - Continued

### 0740 - Chicago O'Hare Airport Fund

#### Estimates at January 1, 2013

Current Assets		\$336,276,000
Current Liabilities		336,276,000
<b>Prior Year Available Resources</b>		<b>\$0</b>

#### Estimated Revenue for 2013

Total From Rates and Charges	\$964,814,000	
<b>Total appropriable revenue</b>		<b>964,814,000</b>
<b>Total appropriable for charges and expenditures</b>		<b>\$964,814,000</b>

### 0B09 - CTA Real Property Transfer Tax Fund

#### Estimates at January 1, 2013

Current Assets		\$8,022,000
Current Liabilities		8,022,000
<b>Prior Year Available Resources</b>		<b>\$0</b>

#### Estimated Revenue for 2013

Real Property Transfer	\$37,920,000	
<b>Total appropriable revenue</b>		<b>37,920,000</b>
<b>Total appropriable for charges and expenditures</b>		<b>\$37,920,000</b>

### 0B21 - Tax Increment Financing Administration Fund

#### Estimated Revenue for 2013

Tax Increment Financing Administrative Reimbursement	\$9,215,000	
<b>Total appropriable revenue</b>		<b>9,215,000</b>
<b>Total appropriable for charges and expenditures</b>		<b>\$9,215,000</b>

## APPROPRIATION FOR LIABILITIES AT JANUARY 1, 2013

For liabilities (including commitments on contracts) at January 1, 2013 in accordance with the estimates thereof for the several funds as follows:

Fund No.	Amounts Appropriated
0100 Corporate Fund	\$576,747,000
0200 Water Fund	196,738,000
0300 Vehicle Tax Fund	121,800,000
0310 Motor Fuel Tax Fund	(11,112,000)
0314 Sewer Fund	106,166,000
0342 Library Fund-Buildings and Sites	1,403,000
0346 Library Fund-Maintenance and Operation	15,784,000
0353 Emergency Communication Fund	26,731,000
0355 Special Events and Municipal Hotel Operators' Occupation Tax Fund	12,532,000
0505 Sales Tax Bond Redemption Fund	24,724,000
0510 Bond Redemption and Interest Series Fund	698,525,000
0516 Library Bond Redemption Fund	6,976,000
0521 Library Note Redemption and Interest Tender Notes Series "B" Fund	72,727,000
0525 Emergency Communication Bond Redemption and Interest Fund	4,402,000
0549 City Colleges Bond Redemption and Interest Fund	70,542,000
0610 Chicago Midway Airport Fund	81,393,000
0681 Municipal Employees' Annuity and Benefit Fund	125,134,000
0682 Laborers' and Retirement Board Annuity and Benefit Fund	11,754,000
0683 Policemen's Annuity and Benefit Fund	141,301,000
0684 Firemen's Annuity and Benefit Fund	64,980,000
0740 Chicago O'Hare Airport Fund	336,276,000
0B09 CTA Real Property Transfer Tax Fund	8,022,000
<b>Total for Liabilities at January 1, 2013</b>	<b>\$2,693,545,000</b>



**0100 - Corporate Fund  
001 - OFFICE OF THE MAYOR**

\* Note: The objects and purposes for which appropriations are budgeted are designated in the Budget Document with an asterisk.

(001/1005/2005)

The Mayor is by statute the chief executive officer of the city. Illinois statutes provide that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	5,366,703
<b>0000 Personnel Services - Total*</b>		<b>\$5,366,703</b>
<b>0100 Contractual Services</b>		
0126	Office Conveniences	\$1,200
0130	Postage	18,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,000
0157	Rental of Equipment and Services	49,500
0159	Lease Purchase Agreements for Equipment and Machinery	63,500
0162	Repair/Maintenance of Equipment	6,984
0166	Dues, Subscriptions and Memberships	18,500
0169	Technical Meeting Costs	5,286
0181	Mobile Communication Services	47,400
0190	Telephone - Centrex Billing	46,000
0196	Data Circuits	3,600
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	22,000
<b>0100 Contractual Services - Total*</b>		<b>\$282,970</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$680
0245	Reimbursement to Travelers	23,280
0270	Local Transportation	872
<b>0200 Travel - Total*</b>		<b>\$24,832</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	48,500
<b>0300 Commodities and Materials - Total*</b>		<b>\$48,500</b>
<b>Appropriation Total*</b>		<b>\$5,723,005</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3005 - Executive</b>		
9901	Mayor	\$216,210
9637	Administrative Assistant	48,000
9637	Administrative Assistant	44,004
9617	Administrative Secretary	74,988
<b>Section Position Total</b>		<b>\$383,202</b>

**0100 - Corporate Fund**  
**001 - Office of the Mayor**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3010 - Administrative</b>			
9899	Chief of Staff	1	\$174,996
9898	Deputy Chief of Staff	1	154,992
9898	Deputy Chief of Staff	1	120,000
9896	Chief Financial Officer	1	169,992
9891	Administrative Assistant - Office Administrator	1	85,596
9889	First Deputy Chief of Staff	1	154,992
9883	Assistant Administrative Secretary III	1	90,000
9883	Assistant Administrative Secretary III	1	60,000
9882	Assistant Administrative Secretary II	1	80,904
9882	Assistant Administrative Secretary II	1	51,492
9882	Assistant Administrative Secretary II	1	49,512
9882	Assistant Administrative Secretary II	1	44,004
9881	Assistant Administrative Secretary I	2	44,004
9876	Scheduler	1	68,748
9876	Scheduler	1	50,004
9876	Scheduler	1	44,004
9639	Assistant to Mayor	1	162,492
9639	Assistant to Mayor	1	159,492
9639	Assistant to Mayor	1	124,992
9639	Assistant to Mayor	1	120,000
9639	Assistant to Mayor	1	118,008
9637	Administrative Assistant	1	88,002
9637	Administrative Assistant	1	71,778
9637	Administrative Assistant	1	68,748
9637	Administrative Assistant	1	62,796
9637	Administrative Assistant	1	56,532
9637	Administrative Assistant	3	44,004
9617	Administrative Secretary	1	48,000
9617	Administrative Secretary	1	44,004
<b>Section Position Total</b>		<b>32</b>	<b>\$2,744,100</b>
<b>3015 - Office of the Press Secretary</b>			
9881	Assistant Administrative Secretary I	1	\$44,004
9642	Deputy Press Secretary	1	111,000
9637	Administrative Assistant	1	93,996
9637	Administrative Assistant	1	50,004
9637	Administrative Assistant	1	44,004
9616	Assistant Press Secretary	1	104,400
9616	Assistant Press Secretary	1	99,996
9616	Assistant Press Secretary	1	94,992
9616	Assistant Press Secretary	1	93,000
9616	Assistant Press Secretary	1	54,996
9615	Press Secretary	1	162,492
0925	Photographer	1	62,640
0744	Press Aide II	1	50,004
0740	Press Aide I	1	45,000
<b>Section Position Total</b>		<b>14</b>	<b>\$1,110,528</b>

**0100 - Corporate Fund**  
**001 - Office of the Mayor**  
**Positions and Salaries - Continued**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3025 - Legislative Counsel and Government Affairs</b>		
9892 Office Manager - Washington D.C.	1	\$118,500
9883 Assistant Administrative Secretary III	1	86,796
9878 Assistant to the Director of Intergovernmental Affairs	1	135,000
9807 Legislative Assistant	1	60,408
9807 Legislative Assistant	1	54,996
9670 Director of Intergovernmental Affairs	1	168,996
9639 Assistant to Mayor	1	135,000
9639 Assistant to Mayor	1	116,652
9639 Assistant to Mayor	1	63,516
9639 Assistant to Mayor	1	60,408
9639 Assistant to Mayor	1	60,000
9637 Administrative Assistant	1	99,996
9637 Administrative Assistant	1	64,992
9637 Administrative Assistant	1	63,516
9637 Administrative Assistant	1	59,808
9637 Administrative Assistant	1	48,000
<b>Section Position Total</b>	<b>16</b>	<b>\$1,396,584</b>
<b>Position Total</b>	<b>66</b>	<b>\$5,634,414</b>
<b>Turnover</b>		<b>(267,711)</b>
<b>Position Net Total</b>	<b>66</b>	<b>\$5,366,703</b>

**0100 - Corporate Fund**  
**003 - OFFICE OF INSPECTOR GENERAL**

(003/1005/2005)

The mission of the Office of Inspector General (IGO) is to root out and prevent misconduct, waste, and inefficiency, while promoting economy, effectiveness, efficiency, and integrity in City operations. The IGO's jurisdiction extends throughout most of City government, including City employees, programs, licensees, and those seeking to do business with the City.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,288,127
0015	Schedule Salary Adjustments	9,736
0020	Overtime	1,250
<b>0000 Personnel Services - Total*</b>		<b>\$2,299,113</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$820
0138	For Professional Services for Information Technology Maintenance	5,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	18,157
0149	For Software Maintenance and Licensing	1,649
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	22,771
0157	Rental of Equipment and Services	26,603
0159	Lease Purchase Agreements for Equipment and Machinery	9,231
0162	Repair/Maintenance of Equipment	1,487
0166	Dues, Subscriptions and Memberships	721
0169	Technical Meeting Costs	36,525
0181	Mobile Communication Services	32,114
0189	Telephone - Non-Centrex Billings	51,945
<b>0100 Contractual Services - Total*</b>		<b>\$207,023</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$558
0270	Local Transportation	3,875
<b>0200 Travel - Total*</b>		<b>\$4,433</b>
<b>0300 Commodities and Materials</b>		
0320	Gasoline	\$2,597
0340	Material and Supplies	6,036
0348	Books and Related Material	2,032
0350	Stationery and Office Supplies	7,592
<b>0300 Commodities and Materials - Total*</b>		<b>\$18,257</b>
<b>0700</b>	<b>Contingencies</b>	<b>12,784</b>
<b>Appropriation Total*</b>		<b>\$2,541,610</b>

**0100 - Corporate Fund**  
**003 - Office of Inspector General - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3005 - Administration</b>		
9903 Inspector General	1	\$161,856
<b>Section Position Total</b>	<b>1</b>	<b>\$161,856</b>
<b>3010 - Operations</b>		
1304 Supervisor of Personnel Services	1	\$69,684
0629 Principal Programmer/Analyst	1	83,352
0123 Fiscal Administrator	1	69,684
Schedule Salary Adjustments		1,695
<b>Section Position Total</b>	<b>3</b>	<b>\$224,415</b>
<b>3015 - Legal</b>		
9659 Deputy Inspector General	1	\$126,624
1262 Assistant Inspector General	2	97,164
0308 Staff Assistant	1	61,620
<b>Section Position Total</b>	<b>4</b>	<b>\$382,572</b>
<b>3020 - Investigations</b>		
1680 Director of Legal Investigation	1	\$126,624
1279 Assistant Director of Legal Investigation - IG	1	115,008
1222 Investigator III - IG	2	79,464
1222 Investigator III - IG	2	76,116
1222 Investigator III - IG	1	66,648
1221 Investigator II - IG	1	59,436
1219 Investigator I - IG	1	53,844
0309 Coordinator of Special Projects	1	84,780
0308 Staff Assistant	1	58,812
0305 Assistant to the Director	1	80,916
0152 Senior Auditor - IG	1	79,320
Schedule Salary Adjustments		3,564
<b>Section Position Total</b>	<b>13</b>	<b>\$1,040,112</b>
<b>3027 - Audit and Program Review</b>		
1288 Forensic Audit Investigator	1	\$66,180
0152 Senior Auditor - IG	2	79,320
0152 Senior Auditor - IG	1	74,274
0151 Auditor - IG	1	66,180
<b>Section Position Total</b>	<b>5</b>	<b>\$365,274</b>
<b>3035 - Hiring Compliance</b>		
1367 Assistant Compliance Officer	2	\$59,436
1216 Chief of Hiring Oversight	1	91,260
Schedule Salary Adjustments		4,477
<b>Section Position Total</b>	<b>3</b>	<b>\$214,609</b>
<b>Position Total</b>	<b>29</b>	<b>\$2,388,838</b>
<b>Turnover</b>		<b>(90,975)</b>
<b>Position Net Total</b>	<b>29</b>	<b>\$2,297,863</b>

**0100 - Corporate Fund**  
**005 - OFFICE OF BUDGET AND MANAGEMENT**

(005/1005/2005)

The Office of Budget and Management (OBM) is responsible for the preparation, execution and management of the Mayor's annual Executive Budget. OBM administers the city's Compensation Plan and prepares an annual capital budget for the city. The office also reviews city requests for Federal and State funds for budgetary and program impacts. OBM coordinates the allocation of Federal Community Development Block Grant funds by monitoring expenditures and reporting on program performance.

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$1,555,518
0015 Schedule Salary Adjustments	4,022
0039 For the Employment of Students as Trainees	37,500
<b>0000 Personnel Services - Total*</b>	<b>\$1,597,040</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$3,500
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,500
0152 Advertising	2,000
0157 Rental of Equipment and Services	15,000
0169 Technical Meeting Costs	1,000
0181 Mobile Communication Services	7,500
0190 Telephone - Centrex Billing	20,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	4,000
<b>0100 Contractual Services - Total*</b>	<b>\$57,500</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	\$500
0270 Local Transportation	1,000
<b>0200 Travel - Total*</b>	<b>\$1,500</b>
<b>0300 Commodities and Materials</b>	
0348 Books and Related Material	\$650
0350 Stationery and Office Supplies	5,400
<b>0300 Commodities and Materials - Total*</b>	<b>\$6,050</b>
<b>Appropriation Total*</b>	<b>\$1,662,090</b>

**0100 - Corporate Fund**  
**005 - Office of Budget and Management - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3005 - Administration</b>		
9905 Budget Director	1	\$169,992
9868 First Deputy Budget Director	1	140,004
0318 Assistant to the Commissioner	1	52,008
0305 Assistant to the Director	1	84,780
Schedule Salary Adjustments		1,346
<b>Section Position Total</b>	<b>4</b>	<b>\$448,130</b>
<b>3050 - Revenue and Expenditure Analysis</b>		
9656 Deputy Budget Director	2	\$110,880
1141 Principal Operations Analyst	1	87,660
1124 Assistant Budget Director	1	86,736
1124 Assistant Budget Director	1	82,500
1107 Principal Budget Analyst	1	63,480
1105 Senior Budget Analyst	1	80,256
1105 Senior Budget Analyst	1	62,340
0229 Chief Revenue Analyst	1	96,768
Schedule Salary Adjustments		2,439
<b>Section Position Total</b>	<b>9</b>	<b>\$783,939</b>
<b>3055 - Management Initiatives</b>		
1124 Assistant Budget Director	1	\$86,736
0366 Staff Assistant - Excluded	1	64,152
<b>Section Position Total</b>	<b>2</b>	<b>\$150,888</b>
<b>3060 - Compensation and Technical Processing</b>		
0635 Senior Programmer/Analyst	1	\$63,480
0601 Director of Information Systems	1	109,032
0305 Assistant to the Director	1	59,796
Schedule Salary Adjustments		237
<b>Section Position Total</b>	<b>3</b>	<b>\$232,545</b>
<b>3095 - Return to Work</b>		
6344 Watchman - TRTW		\$19,91H
6343 Unit Assistant - TRTW		28,452
6342 Data Entry Operator - TRTW		28,452
6341 Clerk III - TRTW		28,452
6340 Clerk II - TRTW		25,932
<b>Section Position Total</b>		
<b>Position Total</b>	<b>18</b>	<b>\$1,615,502</b>
<b>Turnover</b>		<b>(55,962)</b>
<b>Position Net Total</b>	<b>18</b>	<b>\$1,559,540</b>

**0100 - Corporate Fund**  
**006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY**

(006/1005/2005)

The Department of Innovation and Technology (DoIT) coordinates the citywide analysis and development of business processes and technology solutions. DoIT is responsible for ensuring that the technology infrastructure is available and robust, and works with city departments to design and implement technology improvements.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$7,174,047
0015	Schedule Salary Adjustments	8,542
<b>0000 Personnel Services - Total*</b>		<b>\$7,182,589</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$2,000
0138	For Professional Services for Information Technology Maintenance	6,431,518
0149	For Software Maintenance and Licensing	6,313,518
0162	Repair/Maintenance of Equipment	392,500
0166	Dues, Subscriptions and Memberships	29,500
0169	Technical Meeting Costs	36,600
0181	Mobile Communication Services	1,718,660
0186	Pagers	8,700
0190	Telephone - Centrex Billing	215,000
0196	Data Circuits	960,320
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	18,000
<b>0100 Contractual Services - Total*</b>		<b>\$16,126,316</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$3,500
0270	Local Transportation	2,500
<b>0200 Travel - Total*</b>		<b>\$6,000</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$17,300
0348	Books and Related Material	3,000
0350	Stationery and Office Supplies	7,500
<b>0300 Commodities and Materials - Total*</b>		<b>\$27,800</b>
<b>Appropriation Total*</b>		<b>\$23,342,705</b>

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3105 - Citywide IT Administration</b>			
<b>4105 - Office of the CIO</b>			
9906	Chief Information Officer	1	\$154,992
9776	Managing Deputy Chief Information Officer	1	113,640
9775	First Deputy Chief Information Officer	1	128,304
0320	Assistant to the Commissioner	1	80,916
<b>Subsection Position Total</b>		<b>4</b>	<b>\$477,852</b>



**0100 - Corporate Fund**  
**006 - Department of Innovation and Technology**  
**Positions and Salaries - Continued**

**3105 - Citywide IT Administration - Continued**

Position	No	Rate
<b>4108 - Project Management Office</b>		
0649 Project Manager - DoIT	3	\$93,504
0649 Project Manager - DoIT	1	61,008
<b>Subsection Position Total</b>	<b>4</b>	<b>\$341,520</b>
<b>4110 - Finance and Administration</b>		
1304 Supervisor of Personnel Services	1	\$80,916
0345 Contracts Coordinator	1	88,812
0308 Staff Assistant	1	58,812
0118 Director of Finance	1	90,252
0102 Accountant II	1	76,524
Schedule Salary Adjustments		2,282
<b>Subsection Position Total</b>	<b>5</b>	<b>\$397,598</b>
<b>4112 - Technology Planning and Policy</b>		
9777 IT Director (DoIT)	1	\$115,008
<b>Subsection Position Total</b>	<b>1</b>	<b>\$115,008</b>
<b>Section Position Total</b>	<b>14</b>	<b>\$1,331,978</b>
<b>3110 - Enterprise Architect Management</b>		
<b>4111 - Green IT Architecture</b>		
0649 Project Manager - DoIT	1	\$105,828
<b>Subsection Position Total</b>	<b>1</b>	<b>\$105,828</b>
<b>4116 - Server and Storage Architecture</b>		
0649 Project Manager - DoIT	1	\$102,708
<b>Subsection Position Total</b>	<b>1</b>	<b>\$102,708</b>
<b>4119 - Network Architecture</b>		
9777 IT Director (DoIT)	1	\$118,080
0629 Principal Programmer/Analyst	1	102,024
<b>Subsection Position Total</b>	<b>2</b>	<b>\$220,104</b>
<b>Section Position Total</b>	<b>4</b>	<b>\$428,640</b>
<b>3115 - Citywide Financial Systems</b>		
<b>4130 - Financial Systems</b>		
9777 IT Director (DoIT)	1	\$111,216
0649 Project Manager - DoIT	1	104,352
0649 Project Manager - DoIT	1	91,632
0625 Chief Programmer/Analyst	1	110,352
<b>Subsection Position Total</b>	<b>4</b>	<b>\$417,552</b>
<b>4140 - HR\Payroll Systems</b>		
0649 Project Manager - DoIT	1	\$88,476
0629 Principal Programmer/Analyst	1	83,100
<b>Subsection Position Total</b>	<b>2</b>	<b>\$171,576</b>
<b>Section Position Total</b>	<b>6</b>	<b>\$589,128</b>

0100 - Corporate Fund  
**006 - Department of Innovation and Technology**  
 Positions and Salaries - Continued

Position	No	Rate
<b>3120 - Citywide Regulatory Systems</b>		
<b>4145 - Inspections and Permits</b>		
9777 IT Director (DoIT)	1	\$118,080
0649 Project Manager - DoIT	1	92,040
0649 Project Manager - DoIT	1	91,200
0649 Project Manager - DoIT	1	76,980
0601 Director of Information Systems	1	79,464
<b>Subsection Position Total</b>	<b>5</b>	<b>\$457,764</b>
<b>4147 - Business Licenses, Taxes and Investigations</b>		
9777 IT Director (DoIT)	1	\$102,708
1912 Project Coordinator	1	77,280
<b>Subsection Position Total</b>	<b>2</b>	<b>\$179,988</b>
<b>Section Position Total</b>	<b>7</b>	<b>\$637,752</b>
<b>3125 - Citywide Services Systems</b>		
<b>4149 - Customer Relationship Management System</b>		
9777 IT Director (DoIT)	1	\$110,856
0690 Help Desk Technician	1	60,600
<b>Subsection Position Total</b>	<b>2</b>	<b>\$171,456</b>
<b>Section Position Total</b>	<b>2</b>	<b>\$171,456</b>
<b>3127 - Health Information Technology</b>		
<b>4129 - Health Enterprise Systems</b>		
0634 Data Services Administrator	1	\$80,916
0625 Chief Programmer/Analyst	1	110,352
Schedule Salary Adjustments		1,127
<b>Subsection Position Total</b>	<b>2</b>	<b>\$192,395</b>
<b>4131 - Health Technical Operations</b>		
0601 Director of Information Systems	1	\$93,912
<b>Subsection Position Total</b>	<b>1</b>	<b>\$93,912</b>
<b>Section Position Total</b>	<b>3</b>	<b>\$286,307</b>

**0100 - Corporate Fund**  
**006 - Department of Innovation and Technology**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3140 - Technical Operations</b>		
<b>4154 - End User Computing Operations</b>		
0649 Project Manager - DoIT	1	\$94,872
0649 Project Manager - DoIT	2	75,576
0629 Principal Programmer/Analyst	1	102,024
<b>Subsection Position Total</b>	<b>4</b>	<b>\$348,048</b>
<b>4157 - Telecommunication Operations</b>		
5035 Electrical Mechanic		\$42,00H
0832 Personal Computer Operator II	1	50,280
0633 Principal Telecommunications Specialist	1	96,384
0627 Senior Telecommunications Specialist	1	83,832
0627 Senior Telecommunications Specialist	1	72,192
0610 Manager of Telecommunications	1	112,332
0608 Telephone Systems Administrator	1	110,748
0134 Financial Analyst	1	84,780
Schedule Salary Adjustments		2,860
<b>Subsection Position Total</b>	<b>7</b>	<b>\$613,408</b>
<b>Section Position Total</b>	<b>11</b>	<b>\$961,456</b>
<b>3210 - Security Management</b>		
9777 IT Director (DoIT)	1	\$118,080
0614 Manager of IS Security and Operations	1	116,880
0601 Director of Information Systems	1	113,208
<b>Section Position Total</b>	<b>3</b>	<b>\$348,168</b>
<b>3215 - Analytics and Performance Management</b>		
9777 IT Director (DoIT)	1	\$119,256
0659 Principal Data Base Analyst	2	102,024
0659 Principal Data Base Analyst	1	99,108
0658 Chief Data Base Analyst	2	110,352
0649 Project Manager - DoIT	1	105,828
0649 Project Manager - DoIT	1	105,564
0649 Project Manager - DoIT	1	98,712
0649 Project Manager - DoIT	1	97,728
<b>Section Position Total</b>	<b>10</b>	<b>\$1,050,948</b>
<b>3220 - Application Development</b>		
9777 IT Director (DoIT)	1	\$118,332
0637 Senior Programmer/Analyst - Per Agreement	3	99,648
0635 Senior Programmer/Analyst	1	87,660
0625 Chief Programmer/Analyst	1	104,772
0624 GIS Data Base Analyst	1	90,696
0624 GIS Data Base Analyst	1	76,980
0624 GIS Data Base Analyst	1	76,212
<b>Section Position Total</b>	<b>9</b>	<b>\$853,596</b>
<b>3225 - GIS</b>		
9777 IT Director (DoIT)	1	\$108,684
9777 IT Director (DoIT)	1	93,912
0653 Web Author	1	84,780
0648 Web Developer	1	79,464
<b>Section Position Total</b>	<b>4</b>	<b>\$366,840</b>

**0100 - Corporate Fund**  
**006 - Department of Innovation and Technology**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3230 - Shared Services</b>			
9777	IT Director (DoIT)	1	\$116,868
1302	Administrative Services Officer II	1	77,280
0699	Manager of Systems Development	1	94,000
0673	Senior Data Base Analyst	1	99,648
0659	Principal Data Base Analyst	1	102,024
0625	Chief Programmer/Analyst	1	88,476
	Schedule Salary Adjustments		2,273
<b>Section Position Total</b>		<b>6</b>	<b>\$580,569</b>
<b>Position Total</b>		<b>79</b>	<b>\$7,606,838</b>
<b>Turnover</b>			<b>(424,249)</b>
<b>Position Net Total</b>		<b>79</b>	<b>\$7,182,589</b>

**0100 - Corporate Fund  
015 - CITY COUNCIL**

**2005 - CITY COUNCIL**

(015/1005/2005)

The City Council is the legislative body of the city. It consists of the Mayor and fifty Aldermen. The council is authorized to exercise only such general and specific powers as the General Assembly has delegated by statute. It passes ordinances, subject to the Mayor's veto. It levies taxes to defray the expenditures and obligations of the health, safety and service functions.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$6,295,022
0017	Salary Allowance for Three Full-Time Salaried Employees Per Alderman	8,824,000
0039	For the Employment of Students as Trainees	140,000
<b>0000 Personnel Services - Total*</b>		<b>\$15,259,022</b>
<b>0100 Contractual Services</b>		
0181	Mobile Communication Services	\$1,400
0190	Telephone - Centrex Billing	68,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	6,000
<b>0100 Contractual Services - Total*</b>		<b>\$75,400</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	6,000
<b>0200 Travel - Total*</b>		<b>\$6,000</b>
<b>0700</b>	<b>Contingencies</b>	<b>43,000</b>
<b>0900 Specific Purposes - Financial</b>		
0982	For Expense in Connection with Recognition and Awards to Citizens of Chicago for Acts of Heroism. to Be Expended on Order of the City Council	1,000
<b>0900 Specific Purposes - Financial - Total</b>		<b>\$1,000</b>
<b>9000 Specific Purpose - General</b>		
9001	For the Employment of Personnel as Needed by the Aldermen to Perform Secretarial, Clerical, Stenographic, Research, Investigations or Other Functions Expressly Related to the Office of Alderman, Provided That No Expenditure Shall Be Made From This Account for the Purpose Enumerated Unless the Comptroller Shall Be So Authorized in Writing by the Chairman of TheCommittee on Finance	\$1,326,000
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by His OrHer Designee	3,664,000
9010	For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. to Be Expended at the Direction of TheChairman of the Committee on Finance	92,072
9072	Contingent and Other Expenses for Corporate Purposes Not Otherwise Provided For. to Be Expended Under the Direction of the President Pro TemporeOf the City Council	4,000
<b>9000 Specific Purpose - General - Total</b>		<b>\$5,086,072</b>
<b>Appropriation Total*</b>		<b>\$20,470,494</b>

**0100 - Corporate Fund  
015 - City Council - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3005 - City Council</b>		
9699 Legislative Aide	3	\$41,220
9645 Assistant to the Alderman	50	
9625 Staff Assistant to the Alderman	100	
9619 Sergeant at Arms	1	91,980
9611 Assistant Sergeant-At-Arms	2	89,928
9611 Assistant Sergeant-At-Arms	1	60,408
9611 Assistant Sergeant-At-Arms	1	59,688
9607 Secretary to President Pro-Tem	1	62,808
9603 Assistant Council Committee Secretary	1	66,048
9603 Assistant Council Committee Secretary	1	63,588
9601 Alderman	19	114,913
9601 Alderman	8	113,001
9601 Alderman	1	112,345
9601 Alderman	2	111,495
9601 Alderman	3	111,202
9601 Alderman	1	110,556
9601 Alderman	1	108,835
9601 Alderman	1	108,717
9601 Alderman	1	108,203
9601 Alderman	10	108,086
9601 Alderman	2	104,709
9601 Alderman	1	104,101
<b>Section Position Total</b>	<b>211</b>	<b>\$6,295,022</b>
<b>Position Total</b>	<b>211</b>	<b>\$6,295,022</b>

**0100 - Corporate Fund**  
**015 - City Council - Continued**  
**1010 - CITY COUNCIL COMMITTEES / 2010 - COMMITTEE ON FINANCE**

**2010 - COMMITTEE ON FINANCE**

(015/1010/2010)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	1,720,868
<b>0000 Personnel Services - Total*</b>	<b>\$1,720,868</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$16,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	12,500
0143 Court Reporting	20,000
0157 Rental of Equipment and Services	65,000
0166 Dues, Subscriptions and Memberships	2,000
0169 Technical Meeting Costs	2,500
0190 Telephone - Centrex Billing	19,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	3,000
<b>0100 Contractual Services - Total*</b>	<b>\$140,000</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	8,000
<b>0200 Travel - Total*</b>	<b>\$8,000</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$3,500
0348 Books and Related Material	3,000
0350 Stationery and Office Supplies	45,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$51,500</b>
<b>0700 Contingencies</b>	<b>100</b>
<b>9000 Specific Purpose - General</b>	
9005 For the Payment of Legal Fees Pursuant to Sec. 2-152-170 of the Municipal Code. to Be Expended at the Direction of the Committee of Finance	\$50,000
9006 For Legal Assistance to the City Council. to Be Expended at the Direction of the Chairman of the Committee on Finance	50,000
9010 For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. to Be Expended at the Direction of TheChairman of the Committee on Finance	92,500
<b>9000 Specific Purpose - General - Total</b>	<b>\$192,500</b>
<b>Appropriation Total*</b>	<b>\$2,112,968</b>

0100 - Corporate Fund  
**015 - City Council - Continued**  
**1010 - City Council Committees / 2010 - Committee on Finance**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3010 - Administration</b>		
9709 Assistant Chief Administrative Officer	1	\$113,208
9699 Legislative Aide	1	90,696
9699 Legislative Aide	1	31,236
9699 Legislative Aide	1	24,624
9614 Deputy Chief Administrative Officer	1	145,188
9613 Chief Administrative Officer	1	160,248
9604 Secretary of Committee on Finance	1	62,340
9185 Security Specialist	2	52,000
<b>Section Position Total</b>	<b>9</b>	<b>\$731,540</b>
<b>3020 - Worker's Compensation and Police and Fire Disability</b>		
9838 Administrative Staff Investigator	1	\$57,192
9838 Administrative Staff Investigator	1	42,180
9837 Chief Investigator	1	69,684
9836 Disability Claims Investigator	1	40,260
9834 Legislative Research Analyst	1	91,716
9727 Director of Workers Compensation	1	119,556
9699 Legislative Aide	1	57,048
9699 Legislative Aide	1	23,520
<b>Section Position Total</b>	<b>8</b>	<b>\$501,156</b>
<b>3025 - Legislative Preparation and Research</b>		
9834 Legislative Research Analyst	1	\$81,000
9834 Legislative Research Analyst	1	45,240
9834 Legislative Research Analyst	1	40,944
9699 Legislative Aide	1	34,248
<b>Section Position Total</b>	<b>4</b>	<b>\$201,432</b>
<b>3030 - Information Services</b>		
9839 Manager - Information Services	1	\$102,552
9699 Legislative Aide	1	83,136
9699 Legislative Aide	1	63,480
9699 Legislative Aide	1	37,572
<b>Section Position Total</b>	<b>4</b>	<b>\$286,740</b>
<b>Position Total</b>	<b>25</b>	<b>\$1,720,868</b>



0100 - Corporate Fund  
**015 - City Council - Continued**

**1010 - City Council Committees / 2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS**

**2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS**

(015/1010/2214)

Appropriations	Amount
<b>0000 Personnel Services</b>	<b>468,750</b>
<b>0100 Contractual Services</b>	<b>15,000</b>
<b>0300 Commodities and Materials</b>	<b>12,000</b>
<b>0400 Equipment</b>	<b>9,500</b>
<b>0700 Contingencies</b>	<b>15,000</b>
<b>Appropriation Total*</b>	<b>\$520,250</b>

**2220 - COMMITTEE ON AVIATION**

(015/1010/2220)

Appropriations	Amount
<b>0000 Personnel Services</b>	<b>102,843</b>
<b>0100 Contractual Services</b>	<b>200</b>
<b>0300 Commodities and Materials</b>	<b>500</b>
<b>0700 Contingencies</b>	<b>750</b>
<b>Appropriation Total*</b>	<b>\$104,293</b>

**2225 - COMMITTEE ON LICENSE AND CONSUMER PROTECTION**

(015/1010/2225)

Appropriations	Amount
<b>0000 Personnel Services</b>	<b>102,081</b>
<b>0100 Contractual Services</b>	<b>17,500</b>
<b>0300 Commodities and Materials</b>	<b>500</b>
<b>Appropriation Total*</b>	<b>\$120,081</b>

0100 - Corporate Fund  
**015 - City Council - Continued**  
 1010 - City Council Committees / 2235 - COMMITTEE ON PUBLIC SAFETY

**2235 - COMMITTEE ON PUBLIC SAFETY**

(015/1010/2235)

Appropriations	Amount
<b>0000 Personnel Services</b>	<b>119,289</b>
<b>0100 Contractual Services</b>	<b>1,000</b>
<b>0300 Commodities and Materials</b>	<b>1,000</b>
<b>0700 Contingencies</b>	<b>500</b>
<b>Appropriation Total*</b>	<b>\$121,789</b>

**2240 - COMM ON HEALTH AND ENVIRONMENTAL PROTECTION**

(015/1010/2240)

Appropriations	Amount
<b>0000 Personnel Services</b>	<b>87,670</b>
<b>0100 Contractual Services</b>	<b>200</b>
<b>0300 Commodities and Materials</b>	<b>800</b>
<b>0700 Contingencies</b>	<b>500</b>
<b>Appropriation Total*</b>	<b>\$89,170</b>

**2245 - COMMITTEE ON COMMITTEES, RULES AND ETHICS**

(015/1010/2245)

Appropriations	Amount
<b>0000 Personnel Services</b>	<b>169,960</b>
<b>0100 Contractual Services</b>	<b>2,000</b>
<b>0300 Commodities and Materials</b>	<b>500</b>
<b>Appropriation Total*</b>	<b>\$172,460</b>

## 015 - City Council - Continued

## 1010 - City Council Committees / 2255 - COMMITTEE ON ECONOMIC, CAPITAL AND TECHNOLOGY DEVELOPMENT

## 2255 - COMMITTEE ON ECONOMIC, CAPITAL AND TECHNOLOGY DEVELOPMENT

(015/1010/2255)

Appropriations		Amount
0000	Personnel Services	107,635
0100	Contractual Services	1,000
0300	Commodities and Materials	500
0700	Contingencies	1,000
<b>Appropriation Total*</b>		<b>\$110,135</b>

## 2260 - COMMITTEE ON EDUCATION AND CHILD DEVELOPMENT

(015/1010/2260)

Appropriations		Amount
0000	Personnel Services	200,609
0100	Contractual Services	3,000
0700	Contingencies	2,000
<b>Appropriation Total*</b>		<b>\$205,609</b>

## 2275 - COMMITTEE ON ZONING, LANDMARKS AND BUILDING STANDARDS

(015/1010/2275)

Appropriations		Amount
0000	Personnel Services	305,134
0100	Contractual Services	5,300
0300	Commodities and Materials	74,700
<b>Appropriation Total*</b>		<b>\$385,134</b>

0100 - Corporate Fund  
**015 - City Council - Continued**  
 1010 - City Council Committees / 2280 - COMMITTEE ON HOUSING AND REAL ESTATE

**2280 - COMMITTEE ON HOUSING AND REAL ESTATE**

(015/1010/2280)

Appropriations		Amount
<b>0000</b>	<b>Personnel Services</b>	<b>192,406</b>
<b>0100</b>	<b>Contractual Services</b>	<b>1,550</b>
<b>0300</b>	<b>Commodities and Materials</b>	<b>400</b>
<b>0700</b>	<b>Contingencies</b>	<b>2,150</b>
<b>Appropriation Total*</b>		<b>\$196,506</b>

**2286 - COMMITTEE ON HUMAN RELATIONS**

(015/1010/2286)

Appropriations		Amount
<b>0000</b>	<b>Personnel Services</b>	<b>88,098</b>
<b>0300</b>	<b>Commodities and Materials</b>	<b>1,000</b>
<b>Appropriation Total*</b>		<b>\$89,098</b>

**2290 - COMMITTEE ON WORKFORCE DEVELOPMENT AND AUDIT**

(015/1010/2290)

Appropriations		Amount
<b>0000</b>	<b>Personnel Services</b>	<b>479,312</b>
<b>0100</b>	<b>Contractual Services</b>	<b>30,000</b>
<b>0300</b>	<b>Commodities and Materials</b>	<b>5,000</b>
<b>Appropriation Total*</b>		<b>\$514,312</b>

**0100 - Corporate Fund**  
**015 - City Council - Continued**  
**1010 - City Council Committees / 2295 - CITY COUNCIL LEGISLATIVE REFERENCE BUREAU**

**2295 - CITY COUNCIL LEGISLATIVE REFERENCE BUREAU**

(015/1010/2295)

The function of the Legislative Reference Bureau is to prepare ordinances, orders and other matters as requested by Council members. It is the research division of the Council.

<b>Appropriations</b>		<b>Amount</b>
<b>0000</b>	<b>Personnel Services</b>	<b>337,081</b>
<b>0100</b>	<b>Contractual Services</b>	<b>12,000</b>
<b>0300</b>	<b>Commodities and Materials</b>	<b>4,000</b>
<b>Appropriation Total*</b>		<b>\$353,081</b>

**0100 - Corporate Fund  
015 - City Council - Continued  
2015 - LEGISLATIVE INSPECTOR GENERAL**

**2015 - LEGISLATIVE INSPECTOR GENERAL**

(015/1015/2015)

For services and appropriate necessary expenses incurred in connection with the Legislative Inspector General. To be expended at the direction of the Chairman of the Committee on Committees, Rules and Ethics.

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	354,000
<b>0100 Contractual Services - Total*</b>	<b>\$354,000</b>
<b>Appropriation Total*</b>	<b>\$354,000</b>

<b>Department Total</b>	<b>\$25,919,380</b>
-------------------------	---------------------

<b>Department Position Total</b>	<b>236</b>	<b>\$8,015,890</b>
----------------------------------	------------	--------------------

**0100 - Corporate Fund  
025 - CITY CLERK**

(025/1005/2005)

The City Clerk is the Clerk of the City Council and is the official custodian of city records and the City Seal. The City Clerk issues all general and vehicle licenses.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,363,800
0015	Schedule Salary Adjustments	7,678
0020	Overtime	72,000
<b>0000 Personnel Services - Total*</b>		<b>\$2,443,478</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$5,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	104,160
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	12,738
0152	Advertising	31,450
0159	Lease Purchase Agreements for Equipment and Machinery	229,296
0162	Repair/Maintenance of Equipment	10,610
0190	Telephone - Centrex Billing	32,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	5,000
<b>0100 Contractual Services - Total*</b>		<b>\$430,254</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	59,310
<b>0300 Commodities and Materials - Total*</b>		<b>\$59,310</b>
<b>Appropriation Total*</b>		<b>\$2,933,042</b>

**0100 - Corporate Fund  
025 - City Clerk - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3005 - Administration</b>		
9925 City Clerk	1	\$133,545
9629 Secretary to City Clerk	1	76,512
3057 Director of Program Operations	1	83,940
1302 Administrative Services Officer II	1	88,812
1302 Administrative Services Officer II	1	73,752
0315 Deputy City Clerk	1	122,832
0311 Projects Administrator	1	87,924
0212 Director of Collection Processing	1	97,416
<b>Section Position Total</b>	<b>8</b>	<b>\$764,733</b>
<b>3010 - Index Division</b>		
1614 Proofreader - City Clerk	1	\$50,280
0770 Index Editor	1	45,240
0725 Editorial Assistant - City Council	1	69,648
0725 Editorial Assistant - City Council	2	55,212
0432 Supervising Clerk	1	76,428
Schedule Salary Adjustments		2,015
<b>Section Position Total</b>	<b>6</b>	<b>\$354,035</b>
<b>3015 - City Council Research and Record Service</b>		
1651 Office Administrator	1	\$100,200
1614 Proofreader - City Clerk	1	50,280
1614 Proofreader - City Clerk	2	48,048
0832 Personal Computer Operator II	1	55,212
0832 Personal Computer Operator II	1	48,048
0832 Personal Computer Operator II	3	45,828
0832 Personal Computer Operator II	1	41,364
0728 Assistant Managing Editor Council Journal	1	54,492
0727 Managing Editor Council Journal	1	111,996
0726 Deputy Managing Editor Council Journal	1	97,416
0725 Editorial Assistant - City Council	2	55,212
0696 Reprographics Technician - I/C	1	73,752
0691 Reprographics Technician IV	1	41,220
0653 Web Author	1	62,640
0502 Archival Specialist	1	56,472
0432 Supervising Clerk	1	76,428
0308 Staff Assistant	1	58,812
Schedule Salary Adjustments		5,663
<b>Section Position Total</b>	<b>21</b>	<b>\$1,277,999</b>
<b>Position Total</b>	<b>35</b>	<b>\$2,396,767</b>
<b>Turnover</b>		<b>(25,289)</b>
<b>Position Net Total</b>	<b>35</b>	<b>\$2,371,478</b>



**0100 - Corporate Fund**  
**027 - DEPARTMENT OF FINANCE**  
**1005 - FINANCE / 2011 - CITY COMPTROLLER**

(027/1005/2011)

The Department of Finance provides effective and efficient management of the City's financial resources. It is responsible for the collection and disbursement of City revenues and all funds required to be in the custody of the City Treasurer.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$3,034,659
0011	Contract Wage Increment - Salary	91,510
0015	Schedule Salary Adjustments	7,825
0020	Overtime	4,700
<b>0000 Personnel Services - Total*</b>		<b>\$3,138,694</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$7,748
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	64,668
0149	For Software Maintenance and Licensing	18,800
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,250
0157	Rental of Equipment and Services	33,412
0162	Repair/Maintenance of Equipment	4,051
0166	Dues, Subscriptions and Memberships	7,400
0169	Technical Meeting Costs	570
0181	Mobile Communication Services	5,300
0190	Telephone - Centrex Billing	112,000
0196	Data Circuits	7,200
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	39,000
<b>0100 Contractual Services - Total*</b>		<b>\$301,399</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$1,200
0270	Local Transportation	600
<b>0200 Travel - Total*</b>		<b>\$1,800</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$4,300
0350	Stationery and Office Supplies	22,700
<b>0300 Commodities and Materials - Total*</b>		<b>\$27,000</b>
<b>Appropriation Total*</b>		<b>\$3,468,893</b>

**0100 - Corporate Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2011 - City Comptroller**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3001 - Office of the City Comptroller</b>		
9927 City Comptroller	1	\$165,000
9812 First Deputy Director	1	145,008
9651 Deputy Comptroller	1	95,004
1434 Director of Public Information	1	116,904
0362 Assistant to the Director	1	74,712
0139 Senior Fiscal Policy Analyst	1	63,480
<b>Section Position Total</b>	<b>6</b>	<b>\$660,108</b>
<b>3002 - Internal Audit</b>		
0193 Auditor III	1	\$91,224
0188 Director of Internal Audit	1	101,700
0155 Manager of Audit and Internal Controls	1	90,252
<b>Section Position Total</b>	<b>3</b>	<b>\$283,176</b>
<b>3009 - Financial Systems Support</b>		
9651 Deputy Comptroller	1	\$113,352
0635 Senior Programmer/Analyst	1	99,648
0629 Principal Programmer/Analyst	1	106,884
0603 Assistant Director of Information Systems	1	101,040
0303 Administrative Assistant III	1	60,600
0193 Auditor III	1	91,224
0104 Accountant IV	1	91,224
Schedule Salary Adjustments		1,190
<b>Section Position Total</b>	<b>7</b>	<b>\$665,162</b>
<b>3011 - Fiscal Administration</b>		
9684 Deputy Director	1	\$112,332
1482 Contract Review Specialist II	1	49,788
0638 Programmer/Analyst	1	83,640
0378 Administrative Supervisor	1	73,752
0345 Contracts Coordinator	1	106,884
0311 Projects Administrator	1	80,340
0308 Staff Assistant	1	65,436
0303 Administrative Assistant III	1	69,648
0302 Administrative Assistant II	1	50,280
0177 Supervisor of Accounts	1	54,672
0123 Fiscal Administrator	1	92,988
0104 Accountant IV	1	91,224
0102 Accountant II	1	76,524
Schedule Salary Adjustments		3,002
<b>Section Position Total</b>	<b>13</b>	<b>\$1,010,510</b>

0100 - Corporate Fund  
**027 - Department of Finance**  
 1005 - Finance / 2011 - City Comptroller  
 Positions and Salaries - Continued

Position	No	Rate
<b>3012 - Personnel</b>		
1342 Senior Personnel Assistant	1	\$60,600
1331 Employee Relations Supervisor	1	93,024
1301 Administrative Services Officer I	1	73,752
1301 Administrative Services Officer I	1	64,152
0635 Senior Programmer/Analyst	1	99,648
0361 Director of Personnel Policies and Utilization	1	88,020
0303 Administrative Assistant III	1	66,492
Schedule Salary Adjustments		3,633
<b>Section Position Total</b>	<b>7</b>	<b>\$549,321</b>
<b>Position Total</b>	<b>36</b>	<b>\$3,168,277</b>
<b>Turnover</b>		<b>(125,793)</b>
<b>Position Net Total</b>	<b>36</b>	<b>\$3,042,484</b>

**0100 - Corporate Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING**

(027/1005/2012)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$3,196,346
0015	Schedule Salary Adjustments	21,969
0020	Overtime	10,000
<b>0000 Personnel Services - Total*</b>		<b>\$3,228,315</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$16,700
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	80,100
0142	Accounting and Auditing	603,863
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	14,561
0157	Rental of Equipment and Services	13,396
0162	Repair/Maintenance of Equipment	1,050
0166	Dues, Subscriptions and Memberships	1,800
0169	Technical Meeting Costs	52,924
0190	Telephone - Centrex Billing	15,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	2,500
<b>0100 Contractual Services - Total*</b>		<b>\$801,894</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$3,000
0270	Local Transportation	825
<b>0200 Travel - Total*</b>		<b>\$3,825</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$600
0350	Stationery and Office Supplies	20,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$20,600</b>
<b>Appropriation Total*</b>		<b>\$4,054,634</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3018 - Administration</b>		
9653	1	\$131,688
0809	1	34,248
		Schedule Salary Adjustments 828
<b>Section Position Total</b>	<b>2</b>	<b>\$166,764</b>

**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2012 - Accounting and Financial Reporting**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3019 - Accounting and Financial Reporting</b>		
<b>4051 - General Accounting</b>		
0190 Accounting Technician II	1	\$69,648
0124 Finance Officer	2	81,876
0120 Supervisor of Accounting	1	98,712
0120 Supervisor of Accounting	1	85,872
0105 Assistant Comptroller	1	102,708
0104 Accountant IV	1	91,224
0104 Accountant IV	1	65,424
0103 Accountant III	2	83,640
0102 Accountant II	2	76,524
Schedule Salary Adjustments		1,596
<b>Subsection Position Total</b>	<b>12</b>	<b>\$999,264</b>
<b>4052 - Cost Control</b>		
0308 Staff Assistant	1	\$61,620
0190 Accounting Technician II	1	63,456
Schedule Salary Adjustments		1,392
<b>Subsection Position Total</b>	<b>2</b>	<b>\$126,468</b>
<b>Section Position Total</b>	<b>14</b>	<b>\$1,125,732</b>
<b>3041 - Grant and Project Accounting</b>		
<b>4046 - Administrative Services</b>		
9651 Deputy Comptroller	1	\$112,332
0308 Staff Assistant	1	55,584
0189 Accounting Technician I	1	50,280
0187 Director of Accounting	1	102,024
Schedule Salary Adjustments		1,567
<b>Subsection Position Total</b>	<b>4</b>	<b>\$321,787</b>
<b>4053 - Miscellaneous Federal Funds</b>		
1143 Operations Analyst	1	\$69,300
0120 Supervisor of Accounting	1	95,832
0103 Accountant III	1	79,212
0102 Accountant II	1	76,524
0101 Accountant I	1	62,292
Schedule Salary Adjustments		3,371
<b>Subsection Position Total</b>	<b>5</b>	<b>\$386,531</b>
<b>4056 - Project Accounting</b>		
0665 Senior Data Entry Operator	1	\$48,048
0303 Administrative Assistant III	1	45,372
0187 Director of Accounting	1	104,772
0187 Director of Accounting	1	93,024
0177 Supervisor of Accounts	1	87,864
0120 Supervisor of Accounting	1	85,104
0105 Assistant Comptroller	1	99,696
0102 Accountant II	1	53,808
0101 Accountant I	1	48,828
Schedule Salary Adjustments		7,042
<b>Subsection Position Total</b>	<b>9</b>	<b>\$673,558</b>

0100 - Corporate Fund  
**027 - Department of Finance**  
 1005 - Finance / 2012 - Accounting and Financial Reporting  
 Positions and Salaries - Continued

**3041 - Grant and Project Accounting - Continued**

Position		No	Rate
<b>4076 - UMTA / IDOT</b>			
0126	Financial Officer	1	\$63,516
0104	Accountant IV	1	91,224
0103	Accountant III	2	83,640
0103	Accountant III	1	79,212
	Schedule Salary Adjustments		4,292
<b>Subsection Position Total</b>		<b>5</b>	<b>\$405,524</b>
<b>4085 - DHS Accounting</b>			
0120	Supervisor of Accounting	1	\$95,832
<b>Subsection Position Total</b>		<b>1</b>	<b>\$95,832</b>
<b>4095 - Health</b>			
0120	Supervisor of Accounting	1	\$79,464
0103	Accountant III	1	79,212
0103	Accountant III	1	59,268
	Schedule Salary Adjustments		1,881
<b>Subsection Position Total</b>		<b>3</b>	<b>\$219,825</b>
<b>Section Position Total</b>		<b>27</b>	<b>\$2,103,057</b>
<b>Position Total</b>		<b>43</b>	<b>\$3,395,553</b>
<b>Turnover</b>			<b>(177,238)</b>
<b>Position Net Total</b>		<b>43</b>	<b>\$3,218,315</b>

**0100 - Corporate Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$5,435,888
0015	Schedule Salary Adjustments	24,551
0039	For the Employment of Students as Trainees	40,000
<b>0000 Personnel Services - Total*</b>		<b>\$5,500,439</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$302,860
0138	For Professional Services for Information Technology Maintenance	155,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,506,984
0149	For Software Maintenance and Licensing	344,800
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	302,181
0152	Advertising	7,800
0157	Rental of Equipment and Services	25,000
0162	Repair/Maintenance of Equipment	55,796
0166	Dues, Subscriptions and Memberships	5,442
0169	Technical Meeting Costs	9,885
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	21,000
<b>0100 Contractual Services - Total*</b>		<b>\$4,736,748</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$3,338
0270	Local Transportation	8,750
<b>0200 Travel - Total*</b>		<b>\$12,088</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$53,900
0348	Books and Related Material	2,100
0350	Stationery and Office Supplies	26,900
<b>0300 Commodities and Materials - Total*</b>		<b>\$82,900</b>
<b>Appropriation Total*</b>		<b>\$10,332,175</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3014 - Administration</b>		
9653	1	\$127,332
0318	1	63,276
<b>Section Position Total</b>	<b>2</b>	<b>\$190,608</b>

**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2015 - Financial Strategy and Operations**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3016 - Financial Strategy</b>		
<b>4006 - Financial Policy</b>		
9651 Deputy Comptroller	1	\$119,088
1454 Director of Project Development	1	106,248
0810 Executive Secretary II	1	47,424
0311 Projects Administrator	1	92,100
0139 Senior Fiscal Policy Analyst	1	63,480
0105 Assistant Comptroller	1	94,152
Schedule Salary Adjustments		1,584
<b>Subsection Position Total</b>	<b>6</b>	<b>\$524,076</b>
<b>4079 - Employee Benefits Management</b>		
1912 Project Coordinator	1	\$77,280
1912 Project Coordinator	1	73,752
0790 Public Relations Coordinator	1	102,060
0392 Assistant Benefits Manager	1	91,656
0366 Staff Assistant - Excluded	1	63,276
0329 Benefits Manager	1	110,112
0308 Staff Assistant	1	65,436
0308 Staff Assistant	1	58,812
0302 Administrative Assistant II	1	57,828
0302 Administrative Assistant II	1	50,280
0233 Benefits Claims Supervisor	1	87,924
0232 Assistant Manager of Audit and Finance	1	97,416
0223 Manager of Audit and Finance	1	85,872
0134 Financial Analyst	1	88,812
Schedule Salary Adjustments		4,422
<b>Subsection Position Total</b>	<b>14</b>	<b>\$1,114,938</b>
<b>4080 - Risk Management</b>		
9672 Risk Manager	1	\$110,112
1711 Senior Risk Analyst	1	77,280
1709 Risk Analyst	1	80,916
<b>Subsection Position Total</b>	<b>3</b>	<b>\$268,308</b>
<b>Section Position Total</b>	<b>23</b>	<b>\$1,907,322</b>



**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2015 - Financial Strategy and Operations**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3017 - Financial Operations</b>		
<b>4026 - Cash Management and Disbursements</b>		
9651 Deputy Comptroller	1	\$118,080
1501 Central Voucher Coordinator	2	60,600
1501 Central Voucher Coordinator	1	45,372
1501 Central Voucher Coordinator	2	37,704
0810 Executive Secretary II	1	55,044
0432 Supervising Clerk	1	76,428
0303 Administrative Assistant III	1	66,492
0193 Auditor III	1	91,224
0190 Accounting Technician II	2	69,648
0190 Accounting Technician II	1	60,600
0190 Accounting Technician II	2	57,828
0190 Accounting Technician II	1	55,212
0156 Supervisor of Voucher Auditing	1	70,380
0105 Assistant Comptroller	1	83,352
Schedule Salary Adjustments		4,308
<b>Subsection Position Total</b>	<b>18</b>	<b>\$1,178,052</b>
<b>4027 - Voucher / Audit</b>		
0432 Supervising Clerk	1	\$76,428
0432 Supervising Clerk	1	45,372
0193 Auditor III	1	65,424
0190 Accounting Technician II	1	69,648
0190 Accounting Technician II	1	60,600
0190 Accounting Technician II	1	57,828
0190 Accounting Technician II	1	55,212
0190 Accounting Technician II	1	41,364
0189 Accounting Technician I	1	63,456
0126 Financial Officer	1	84,780
Schedule Salary Adjustments		6,385
<b>Subsection Position Total</b>	<b>10</b>	<b>\$626,497</b>

**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2015 - Financial Strategy and Operations**  
**Positions and Salaries - Continued**

**3017 - Financial Operations - Continued**

Position	No	Rate
<b>4036 - Payroll Systems and Operations</b>		
9651 Deputy Comptroller	1	\$112,332
1912 Project Coordinator	1	54,492
0690 Help Desk Technician	1	91,980
0690 Help Desk Technician	1	47,580
0635 Senior Programmer/Analyst	1	99,648
0629 Principal Programmer/Analyst	1	76,116
0625 Chief Programmer/Analyst	1	110,352
0625 Chief Programmer/Analyst	1	105,564
0431 Clerk IV	1	50,280
0311 Projects Administrator	1	107,952
0308 Staff Assistant	1	71,796
0308 Staff Assistant	1	61,620
0192 Auditor II	3	83,640
0192 Auditor II	1	79,212
0190 Accounting Technician II	1	63,456
0190 Accounting Technician II	1	55,212
0121 Payroll Administrator	1	106,884
0121 Payroll Administrator	1	80,916
0114 Assistant Payroll Administrator	1	70,380
0114 Assistant Payroll Administrator	1	62,640
Schedule Salary Adjustments		7,852
<b>Subsection Position Total</b>	<b>22</b>	<b>\$1,767,184</b>
<b>Section Position Total</b>	<b>50</b>	<b>\$3,571,733</b>
<b>Position Total</b>	<b>75</b>	<b>\$5,669,663</b>
<b>Turnover</b>		<b>(209,224)</b>
<b>Position Net Total</b>	<b>75</b>	<b>\$5,460,439</b>

**0100 - Corporate Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS**

(027/1005/2020)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$20,744,211
0012	Contract Wage Increment - Prevailing Rate	46,859
0015	Schedule Salary Adjustments	108,681
0020	Overtime	53,468
0039	For the Employment of Students as Trainees	15,000
0091	Uniform Allowance	110,750
<b>0000 Personnel Services - Total*</b>		<b>\$21,078,969</b>
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$5,000
0130	Postage	115,627
0138	For Professional Services for Information Technology Maintenance	17,104,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,054,310
0149	For Software Maintenance and Licensing	121,863
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	12,500
0152	Advertising	7,200
0156	Lock Box Rental	16,828
0157	Rental of Equipment and Services	119,000
0162	Repair/Maintenance of Equipment	787,739
0166	Dues, Subscriptions and Memberships	100
0169	Technical Meeting Costs	9,244
0178	Freight and Express Charges	2,220
0179	Messenger Service	50,000
0181	Mobile Communication Services	170,000
0189	Telephone - Non-Centrex Billings	9,000
0190	Telephone - Centrex Billing	83,000
0196	Data Circuits	35,700
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	120,000
<b>0100 Contractual Services - Total*</b>		<b>\$22,823,331</b>
<b>0200 Travel</b>		
0228	Out of Town Travel for Auditors Only	\$6,000
0229	Transportation and Expense Allowance	22,995
0270	Local Transportation	4,226
<b>0200 Travel - Total*</b>		<b>\$33,221</b>
<b>0300 Commodities and Materials</b>		
0339	Revenue Stamps	\$79,500
0348	Books and Related Material	600
0350	Stationery and Office Supplies	195,962
<b>0300 Commodities and Materials - Total*</b>		<b>\$276,062</b>
<b>Appropriation Total*</b>		<b>\$44,211,583</b>
<b>Department Total</b>		<b>\$62,067,285</b>

**0100 - Corporate Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2020 - Revenue Services and Operations**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3100 - Administration</b>		
9814     Managing Deputy Director	1	\$131,688
0320     Assistant to the Commissioner	1	73,752
<b>Section Position Total</b>	<b>2</b>	<b>\$205,440</b>
<b>3154 - Payment Processing</b>		
<b>4641 - Cashiering</b>		
9684     Deputy Director	1	\$118,080
0432     Supervising Clerk	1	69,648
0432     Supervising Clerk	2	63,456
0432     Supervising Clerk	1	52,200
0432     Supervising Clerk	1	45,372
0308     Staff Assistant	1	75,240
0248     Supervisor of Payment Center	2	88,812
0248     Supervisor of Payment Center	1	80,916
0248     Supervisor of Payment Center	1	77,280
0237     Coordinator of Payment Services	1	62,640
0235     Payment Services Representative	5	63,456
0235     Payment Services Representative	1	60,600
0235     Payment Services Representative	2	57,828
0235     Payment Services Representative	3	55,212
0235     Payment Services Representative	6	52,740
0235     Payment Services Representative	4	50,280
0235     Payment Services Representative	2	37,704
0235     Payment Services Representative	12M	3,142M
0167     Manager of Revenue Collections	1	69,684
Schedule Salary Adjustments		15,669
<b>Subsection Position Total</b>	<b>36</b>	<b>\$2,261,109</b>
<b>4642 - Reconciliation</b>		
0308     Staff Assistant	1	\$68,580
0187     Director of Accounting	1	104,772
0101     Accountant I	1	48,828
Schedule Salary Adjustments		1,176
<b>Subsection Position Total</b>	<b>3</b>	<b>\$223,356</b>
<b>Section Position Total</b>	<b>39</b>	<b>\$2,484,465</b>

**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2020 - Revenue Services and Operations**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3156 - Tax Policy and Administration</b>		
<b>4662 - Tax Policy</b>		
2921 Senior Research Analyst	1	\$76,524
0195 Auditor IV - Excluded	1	83,100
0193 Auditor III	2	91,224
0192 Auditor II	1	83,640
0191 Auditor I	1	76,524
0191 Auditor I	1	68,616
0191 Auditor I	4	62,292
0191 Auditor I	1	59,268
0149 Supervisor of Auditing	1	102,024
0146 Manager of Tax Policy	1	99,696
0104 Accountant IV	1	65,424
Schedule Salary Adjustments		11,080
<b>Subsection Position Total</b>	<b>15</b>	<b>\$1,157,512</b>
<b>4664 - Field Auditing</b>		
0194 Auditor IV	5	\$108,924
0193 Auditor III	4	91,224
0193 Auditor III	2	86,532
0193 Auditor III	1	65,424
0192 Auditor II	6	83,640
0192 Auditor II	4	79,212
0192 Auditor II	2	75,768
0192 Auditor II	1	65,424
0192 Auditor II	1	59,268
0191 Auditor I	1	76,524
0191 Auditor I	1	72,156
0191 Auditor I	3	62,292
0191 Auditor I	1	59,268
0191 Auditor I	1	53,808
0149 Supervisor of Auditing	1	100,620
0149 Supervisor of Auditing	1	99,108
0149 Supervisor of Auditing	3	90,252
Schedule Salary Adjustments		22,645
<b>Subsection Position Total</b>	<b>38</b>	<b>\$3,184,681</b>
<b>4666 - Tax Administration</b>		
9684 Deputy Director	1	\$128,004
0308 Staff Assistant	1	64,548
0303 Administrative Assistant III	1	69,648
0192 Auditor II	3	83,640
0192 Auditor II	1	65,424
0190 Accounting Technician II	1	69,648
0190 Accounting Technician II	1	63,456
0190 Accounting Technician II	1	57,828
0190 Accounting Technician II	1	52,740
0190 Accounting Technician II	1	49,788
0150 Manager of Auditing	1	113,208
0149 Supervisor of Auditing	1	102,708
Schedule Salary Adjustments		3,374
<b>Subsection Position Total</b>	<b>14</b>	<b>\$1,091,294</b>
<b>Section Position Total</b>	<b>67</b>	<b>\$5,433,487</b>

**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2020 - Revenue Services and Operations**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3157 - Street Operations</b>		
<b>4674 - Parking Enforcement</b>		
7482 Parking Enforcement Aide	1	\$58,860
7482 Parking Enforcement Aide	1	56,208
7482 Parking Enforcement Aide	1	53,628
7482 Parking Enforcement Aide	7	51,216
7482 Parking Enforcement Aide	7	48,924
7482 Parking Enforcement Aide	16	46,656
7482 Parking Enforcement Aide	6	44,568
7482 Parking Enforcement Aide	1	42,516
7482 Parking Enforcement Aide	2	35,328
7482 Parking Enforcement Aide	1,272M	2,944M
7481 Field Supervisor I - Parking Enforcement	4	56,208
7481 Field Supervisor I - Parking Enforcement	2	51,216
7481 Field Supervisor I - Parking Enforcement	1	48,924
7481 Field Supervisor I - Parking Enforcement	2	44,568
7481 Field Supervisor I - Parking Enforcement	1	42,516
7481 Field Supervisor I - Parking Enforcement	2	38,748
Schedule Salary Adjustments		17,757
<b>Subsection Position Total</b>	<b>54</b>	<b>\$6,344,613</b>
<b>4675 - Booting</b>		
7119 Supervisor of Booting Operations	1	\$93,024
7113 Supervising Booter - Parking	5	31.57H
7112 Booter - Parking	20,800H	30.50H
7112 Booter - Parking	25	30.50H
<b>Subsection Position Total</b>	<b>31</b>	<b>\$2,641,752</b>
<b>4676 - Enforcement Administration</b>		
9684 Deputy Director	1	\$118,080
4268 Director of Security	1	80,100
1217 Parking Investigator	1	67,224
1217 Parking Investigator	3	64,152
1217 Parking Investigator	1	60,408
1217 Parking Investigator	1	52,008
1217 Parking Investigator	1	45,240
0431 Clerk IV	1	60,600
0381 Director of Administration II	1	77,280
0330 Parking Revenue Security Supervisor	1	80,916
0330 Parking Revenue Security Supervisor	1	77,280
0308 Staff Assistant	1	68,580
0306 Assistant Director	2	90,252
0101 Accountant I	1	69,300
Schedule Salary Adjustments		11,159
<b>Subsection Position Total</b>	<b>17</b>	<b>\$1,241,135</b>
<b>4677 - Field Support</b>		
9536 Laborer - Parking Operations	3	\$36.20H
8244 Foreman of Laborers	2,080H	37.10H
<b>Subsection Position Total</b>	<b>3</b>	<b>\$303,056</b>

**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2020 - Revenue Services and Operations**  
**Positions and Salaries - Continued**

**3157 - Street Operations - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4678 - Permits</b>			
6323	Laborer	2,080H	\$36.20H
6144	Engineering Technician V	1	79,992
6144	Engineering Technician V	1	76,428
6139	Field Supervisor	1	77,280
0431	Clerk IV	1	52,740
0330	Parking Revenue Security Supervisor	1	80,916
0303	Administrative Assistant III	1	66,492
0302	Administrative Assistant II	1	52,740
	Schedule Salary Adjustments		4,665
<b>Subsection Position Total</b>		<b>7</b>	<b>\$566,549</b>
<b>Section Position Total</b>		<b>112</b>	<b>\$11,097,105</b>

**3220 - Accounts Receivable**

**4201 - Billing, Noticing and Customer Service**

9684	Deputy Director	1	\$112,332
1912	Project Coordinator	1	84,780
0432	Supervising Clerk	1	69,648
0420	Collections Representative	2	52,740
0307	Administrative Assistant II - Excluded	1	55,044
0145	Manager of Compliance Analysis	1	101,004
	Schedule Salary Adjustments		5,859
<b>Subsection Position Total</b>		<b>7</b>	<b>\$534,147</b>

**4202 - Advanced Collections**

1912	Project Coordinator	2	\$77,280
0432	Supervising Clerk	1	76,428
0431	Clerk IV	2	63,456
0431	Clerk IV	1	60,600
0431	Clerk IV	1	57,828
0431	Clerk IV	3	52,740
0431	Clerk IV	1	50,280
0431	Clerk IV	1	37,704
0430	Clerk III	1	50,280
0420	Collections Representative	1	57,828
0308	Staff Assistant	1	61,620
0303	Administrative Assistant III	1	63,456
0212	Director of Collection Processing	1	97,416
0167	Manager of Revenue Collections	1	69,684
0102	Accountant II	1	76,524
	Schedule Salary Adjustments		15,297
<b>Subsection Position Total</b>		<b>19</b>	<b>\$1,214,637</b>

**4203 - Project Management and Reporting**

0712	Senior Public Information Officer	1	\$80,916
0310	Project Manager	1	84,180
<b>Subsection Position Total</b>		<b>2</b>	<b>\$165,096</b>

0100 - Corporate Fund  
**027 - Department of Finance**  
 1005 - Finance / 2020 - Revenue Services and Operations  
 Positions and Salaries - Continued

**3220 - Accounts Receivable - Continued**

Position	No	Rate
<b>4204 - Citation Administration</b>		
9684 Deputy Director	1	\$116,688
0308 Staff Assistant	1	61,620
0302 Administrative Assistant II	1	63,456
0302 Administrative Assistant II	1	52,740
0275 Assistant Manager of Collections	1	88,812
<b>Subsection Position Total</b>	<b>5</b>	<b>\$383,316</b>
<b>Section Position Total</b>	<b>33</b>	<b>\$2,297,196</b>
<b>Position Total</b>	<b>253</b>	<b>\$21,517,693</b>
<b>Turnover</b>		<b>(664,801)</b>
<b>Position Net Total</b>	<b>253</b>	<b>\$20,852,892</b>

<b>Department Position Total</b>	<b>407</b>	<b>\$33,751,186</b>
<b>Turnover</b>		<b>(1,177,056)</b>
<b>Department Position Net Total</b>	<b>407</b>	<b>\$32,574,130</b>



**0100 - Corporate Fund**  
**028 - CITY TREASURER**

(028/1005/2005)

The City Treasurer receives all monies belonging to the city and keeps a separate account of each fund or appropriation and the debits and credits belonging thereto. The City Treasurer is also the custodian of securities held by the city, Board of Education, Pension Funds and Trust Funds.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,777,271
0015	Schedule Salary Adjustments	10,749
0039	For the Employment of Students as Trainees	19,900
<b>0000 Personnel Services - Total*</b>		<b>\$1,807,920</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$2,500
0137	Accounting and Auditing	100,000
0138	For Professional Services for Information Technology Maintenance	16,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	220,000
0162	Repair/Maintenance of Equipment	10,104
0166	Dues, Subscriptions and Memberships	70,205
0169	Technical Meeting Costs	2,650
0179	Messenger Service	500
0181	Mobile Communication Services	1,300
0189	Telephone - Non-Centrex Billings	2,900
0190	Telephone - Centrex Billing	12,000
0196	Data Circuits	1,800
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	2,000
<b>0100 Contractual Services - Total*</b>		<b>\$441,959</b>
<b>0200 Travel</b>		
0270	Local Transportation	975
<b>0200 Travel - Total*</b>		<b>\$975</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	6,500
<b>0300 Commodities and Materials - Total*</b>		<b>\$6,500</b>
<b>Appropriation Total*</b>		<b>\$2,257,354</b>

**0100 - Corporate Fund  
028 - City Treasurer - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3005 - Executive</b>		
9928 City Treasurer	1	\$133,545
0705 Director Public Affairs	1	102,708
0340 Assistant to the City Treasurer	1	73,020
Schedule Salary Adjustments		437
<b>Section Position Total</b>	<b>3</b>	<b>\$309,710</b>
<b>3010 - Portfolio Management</b>		
9676 Assistant City Treasurer	1	\$82,500
9673 Deputy City Treasurer	1	113,900
0242 Portfolio Manager	1	60,496
<b>Section Position Total</b>	<b>3</b>	<b>\$256,896</b>
<b>3015 - Financial Reporting</b>		
9676 Assistant City Treasurer	1	\$82,500
0810 Executive Secretary II	1	47,424
0308 Staff Assistant	1	72,936
0194 Auditor IV	1	108,924
0187 Director of Accounting	1	107,712
0104 Accountant IV	1	91,224
0104 Accountant IV	1	86,532
0103 Accountant III	1	72,156
0101 Accountant I	1	69,300
Schedule Salary Adjustments		6,055
<b>Section Position Total</b>	<b>9</b>	<b>\$744,763</b>
<b>3020 - Administration</b>		
9673 Deputy City Treasurer	1	\$113,900
0809 Executive Secretary I	1	39,516
0340 Assistant to the City Treasurer	1	76,512
Schedule Salary Adjustments		4,257
<b>Section Position Total</b>	<b>3</b>	<b>\$234,185</b>
<b>3025 - Economic Development</b>		
9676 Assistant City Treasurer	1	\$74,850
9673 Deputy City Treasurer	1	95,100
0117 Assistant Director of Finance	1	72,516
<b>Section Position Total</b>	<b>3</b>	<b>\$242,466</b>
<b>Position Total</b>	<b>21</b>	<b>\$1,788,020</b>

**0100 - Corporate Fund  
030 - DEPARTMENT OF ADMINISTRATIVE HEARINGS**

(030/1005/2005)

The Department of Administrative Hearings (DoAH) is an independent entity that provides fair, impartial administrative hearings for violations of the Chicago Municipal Code, the Chicago Park District Code, and the Chicago Transit Authority Code. DoAH does not hear cases where incarceration is sought.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,805,899
0015	Schedule Salary Adjustments	13,651
0020	Overtime	500
<b>0000 Personnel Services - Total*</b>		<b>\$2,820,050</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$46,420
0138	For Professional Services for Information Technology Maintenance	819,283
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,491,250
0143	Court Reporting	68,466
0157	Rental of Equipment and Services	8,144
0162	Repair/Maintenance of Equipment	5,070
0166	Dues, Subscriptions and Memberships	1,814
0169	Technical Meeting Costs	890
0179	Messenger Service	5,673
0190	Telephone - Centrex Billing	26,000
0195	Relocation Expenses	500
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	5,000
<b>0100 Contractual Services - Total*</b>		<b>\$4,478,510</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	2,000
<b>0200 Travel - Total*</b>		<b>\$2,000</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$25,091
0348	Books and Related Material	1,318
0350	Stationery and Office Supplies	8,699
<b>0300 Commodities and Materials - Total*</b>		<b>\$35,108</b>
<b>Appropriation Total*</b>		<b>\$7,335,668</b>

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3005 - Office of the Director</b>			
<b>4005 - Director's Office</b>			
9930	Director of Administrative Hearings	1	\$156,420
0305	Assistant to the Director	1	73,752
0303	Administrative Assistant III	1	63,456
0302	Administrative Assistant II	1	52,740
<b>Subsection Position Total</b>		<b>4</b>	<b>\$346,368</b>

**0100 - Corporate Fund**  
**030 - Department of Administrative Hearings**  
**Positions and Salaries - Continued**

**3005 - Office of the Director - Continued**

Position	No	Rate
<b>4010 - Support Services</b>		
9818 Deputy Director of Administrative Adjudication	1	\$129,108
0419 Customer Account Representative	1	37,704
0366 Staff Assistant - Excluded	1	70,380
0303 Administrative Assistant III	1	66,492
0302 Administrative Assistant II	1	57,828
0302 Administrative Assistant II	1	37,704
Schedule Salary Adjustments		2,093
<b>Subsection Position Total</b>	<b>6</b>	<b>\$401,309</b>
<b>Section Position Total</b>	<b>10</b>	<b>\$747,677</b>

**3010 - Finance and Administration**

**4015 - Financial/Personnel/Payroll Management**

1302 Administrative Services Officer II	1	\$88,812
0305 Assistant to the Director	1	84,780
Schedule Salary Adjustments		1,680
<b>Subsection Position Total</b>	<b>2</b>	<b>\$175,272</b>
<b>Section Position Total</b>	<b>2</b>	<b>\$175,272</b>

**3015 - Operational Services**

**4025 - Administration**

9820 Assistant Manager of Administrative Adjudication	1	\$93,432
0378 Administrative Supervisor	1	63,276
0303 Administrative Assistant III	1	60,600
0302 Administrative Assistant II	1	57,828
0302 Administrative Assistant II	1	55,212
Schedule Salary Adjustments		1,733
<b>Subsection Position Total</b>	<b>5</b>	<b>\$332,081</b>

**4100 - Building Hearings Division**

1660 Senior Administrative Law Officer	1	\$91,980
0308 Staff Assistant	1	75,240
0302 Administrative Assistant II	1	63,456
0302 Administrative Assistant II	2	55,212
Schedule Salary Adjustments		436
<b>Subsection Position Total</b>	<b>5</b>	<b>\$341,536</b>

**4350 - Consumer and Environmental Division**

1660 Senior Administrative Law Officer	1	\$91,980
0432 Supervising Clerk	1	66,492
0308 Staff Assistant	1	65,436
0302 Administrative Assistant II	2	57,828
0302 Administrative Assistant II	1	50,280
Schedule Salary Adjustments		3,227
<b>Subsection Position Total</b>	<b>6</b>	<b>\$393,071</b>

**0100 - Corporate Fund**  
**030 - Department of Administrative Hearings**  
**Positions and Salaries - Continued**

**3015 - Operational Services - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4400 - Municipal Hearings Division</b>			
1660	Senior Administrative Law Officer	1	\$91,980
0432	Supervising Clerk	1	63,456
0308	Staff Assistant	1	65,436
0302	Administrative Assistant II	2	55,212
0302	Administrative Assistant II	1	52,740
0302	Administrative Assistant II	1	48,048
	Schedule Salary Adjustments		2,432
<b>Subsection Position Total</b>		<b>7</b>	<b>\$434,516</b>
<b>4500 - Vehicle Hearings Division</b>			
9844	Senior Hearing Officer	1	\$66,696
1660	Senior Administrative Law Officer	1	91,980
0302	Administrative Assistant II	1	63,456
0302	Administrative Assistant II	2	52,740
0302	Administrative Assistant II	1	50,280
0123	Fiscal Administrator	1	111,996
	Schedule Salary Adjustments		2,050
<b>Subsection Position Total</b>		<b>7</b>	<b>\$491,938</b>
<b>Section Position Total</b>		<b>30</b>	<b>\$1,993,142</b>
<b>Position Total</b>		<b>42</b>	<b>\$2,916,091</b>
<b>Turnover</b>			<b>(96,541)</b>
<b>Position Net Total</b>		<b>42</b>	<b>\$2,819,550</b>

**0100 - Corporate Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

The Law Department, headed by Corporation Counsel, is the legal advisor to the Mayor, the city departments, boards and commissions and the City Council as they establish and administer policies and programs to benefit Chicago residents. This service takes many forms, from helping communities through effective ordinance preparation and enforcement, to providing city departments with legal advice in matters such as complex real estate and financial transactions, to representing the City's interest in litigation.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$24,481,158
0015	Schedule Salary Adjustments	25,112
0020	Overtime	3,734
0039	For the Employment of Students as Trainees	20,025
<b>0000 Personnel Services - Total*</b>		<b>\$24,530,029</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$38,727
0138	For Professional Services for Information Technology Maintenance	268,678
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,068,734
0141	Appraisals	8,070
0143	Court Reporting	1,078,007
0145	Legal Expenses	123,777
0149	For Software Maintenance and Licensing	9,872
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	7,577
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	105,733
0157	Rental of Equipment and Services	9,407
0162	Repair/Maintenance of Equipment	3,675
0166	Dues, Subscriptions and Memberships	119,424
0169	Technical Meeting Costs	40,249
0178	Freight and Express Charges	11,730
0181	Mobile Communication Services	43,254
0186	Pagers	48
0190	Telephone - Centrex Billing	122,553
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	26,433
<b>0100 Contractual Services - Total*</b>		<b>\$3,085,948</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$1,840
0245	Reimbursement to Travelers	54,907
0270	Local Transportation	60,074
<b>0200 Travel - Total*</b>		<b>\$116,821</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$21,560
0350	Stationery and Office Supplies	130,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$151,560</b>
<b>Appropriation Total*</b>		<b>\$27,884,358</b>

**0100 - Corporate Fund**  
**031 - Department of Law - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3006 - Administration</b>		
<b>4005 - Corporation Counsel's Office</b>		
9931 Corporation Counsel	1	\$173,664
1657 First Assistant Corporation Counsel	1	149,160
1650 Deputy Corporation Counsel	1	137,076
1644 Administrative Assistant of Corporation Counsel	1	75,000
1644 Administrative Assistant of Corporation Counsel	1	67,008
1641 Assistant Corporation Counsel Supervisor - Senior		84,864
1623 Paralegal II - Labor	1	57,648
0705 Director Public Affairs	1	113,448
<b>Subsection Position Total</b>	<b>7</b>	<b>\$773,004</b>
<b>4010 - Administrative Services</b>		
1695 Administrative Deputy	1	\$137,076
1677 Chief Law Librarian	1	97,416
1669 Law Library Technical Assistant	1	43,020
1661 Dir of Professional Development - Law	1	109,728
1643 Assistant Corporation Counsel		35,00H
1302 Administrative Services Officer II	1	80,916
1158 Chief Methods Analyst	1	67,224
0638 Programmer/Analyst	1	83,640
0601 Director of Information Systems	1	100,428
0379 Director of Administration	1	92,100
0378 Administrative Supervisor	1	45,240
0366 Staff Assistant - Excluded	1	60,408
0361 Director of Personnel Policies and Utilization	1	101,700
0190 Accounting Technician II	1	69,648
0164 Supervising Timekeeper	1	47,904
0124 Finance Officer	1	80,256
Schedule Salary Adjustments		2,670
<b>Subsection Position Total</b>	<b>15</b>	<b>\$1,219,374</b>
<b>Section Position Total</b>	<b>22</b>	<b>\$1,992,378</b>
<b>3007 - Appeals</b>		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$86,400
1652 Chief Assistant Corporation Counsel	1	124,572
1650 Deputy Corporation Counsel	1	137,076
1643 Assistant Corporation Counsel	1	93,840
1643 Assistant Corporation Counsel	1	75,312
1643 Assistant Corporation Counsel	1	73,608
1643 Assistant Corporation Counsel	2	68,832
1643 Assistant Corporation Counsel	1	66,960
1641 Assistant Corporation Counsel Supervisor - Senior	1	121,752
1617 Paralegal II	1	69,648
<b>Section Position Total</b>	<b>11</b>	<b>\$986,832</b>

**0100 - Corporate Fund**  
**031 - Department of Law**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3011 - Building and License Enforcement</b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$67,368
1652	Chief Assistant Corporation Counsel	1	124,572
1650	Deputy Corporation Counsel	1	137,076
1643	Assistant Corporation Counsel	1	89,472
1643	Assistant Corporation Counsel	1	71,976
1643	Assistant Corporation Counsel	1	70,380
1643	Assistant Corporation Counsel	1	68,832
1643	Assistant Corporation Counsel	2	65,196
1643	Assistant Corporation Counsel	3	63,720
1643	Assistant Corporation Counsel	1	61,980
1643	Assistant Corporation Counsel	3	58,716
1643	Assistant Corporation Counsel	4	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	107,748
1641	Assistant Corporation Counsel Supervisor - Senior	1	93,840
1641	Assistant Corporation Counsel Supervisor - Senior	1	89,472
1641	Assistant Corporation Counsel Supervisor - Senior	1	86,376
1641	Assistant Corporation Counsel Supervisor - Senior	2	84,864
1631	Law Clerk	30,000H	13.82H
1619	Supervising Paralegal	1	77,280
1617	Paralegal II	1	83,832
1617	Paralegal II	3	69,648
1617	Paralegal II	1	66,492
0875	Senior Legal Personal Computer Operator	1	63,456
0875	Senior Legal Personal Computer Operator	1	60,600
0863	Legal Secretary	1	76,428
0440	Reader	2,000H	12.82H
0437	Supervising Clerk - Excluded	2	67,224
0302	Administrative Assistant II	1	52,740
	Schedule Salary Adjustments		5,194
<b>Section Position Total</b>		<b>38</b>	<b>\$3,234,942</b>
<b>3014 - Constitutional and Commercial Litigation</b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$63,084
1652	Chief Assistant Corporation Counsel	1	124,572
1650	Deputy Corporation Counsel	1	137,076
1643	Assistant Corporation Counsel	1	102,492
1643	Assistant Corporation Counsel	1	101,208
1643	Assistant Corporation Counsel	1	99,948
1643	Assistant Corporation Counsel	1	98,712
1643	Assistant Corporation Counsel	1	91,068
1643	Assistant Corporation Counsel	1	84,864
1643	Assistant Corporation Counsel	1	70,380
1641	Assistant Corporation Counsel Supervisor - Senior	3	121,752
1619	Supervising Paralegal	1	80,916
1617	Paralegal II	1	66,492
0863	Legal Secretary	1	72,936
	Schedule Salary Adjustments		2,576
<b>Section Position Total</b>		<b>16</b>	<b>\$1,561,580</b>



**0100 - Corporate Fund**  
**031 - Department of Law**  
**Positions and Salaries - Continued**

Position	No	Rate	
<b>3019 - Torts</b>			
<b>4001 - Corporate Torts</b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$70,824
1652	Chief Assistant Corporation Counsel	1	124,572
1650	Deputy Corporation Counsel	1	137,076
1643	Assistant Corporation Counsel	1	87,900
1643	Assistant Corporation Counsel	2	84,864
1643	Assistant Corporation Counsel	1	75,312
1643	Assistant Corporation Counsel	1	70,380
1643	Assistant Corporation Counsel	3	63,720
1643	Assistant Corporation Counsel	2	61,980
1643	Assistant Corporation Counsel	1	58,716
1643	Assistant Corporation Counsel	1	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	107,748
1641	Assistant Corporation Counsel Supervisor - Senior	1	106,416
1641	Assistant Corporation Counsel Supervisor - Senior	1	105,084
1641	Assistant Corporation Counsel Supervisor - Senior	1	103,788
1641	Assistant Corporation Counsel Supervisor - Senior	2	99,948
1641	Assistant Corporation Counsel Supervisor - Senior	1	98,712
1641	Assistant Corporation Counsel Supervisor - Senior	2	91,068
1619	Supervising Paralegal	1	88,812
1617	Paralegal II	1	72,936
1617	Paralegal II	3	69,648
1617	Paralegal II	1	63,456
1617	Paralegal II	1	59,976
0875	Senior Legal Personal Computer Operator	1	60,600
0875	Senior Legal Personal Computer Operator	1	57,828
0863	Legal Secretary	1	66,492
0429	Clerk II	1	48,048
0302	Administrative Assistant II	1	45,372
	Schedule Salary Adjustments		5,884
<b>Subsection Position Total</b>		<b>36</b>	<b>\$2,848,948</b>
<b>4026 - Torts</b>			
1653	Claims Manager	1	\$107,196
1648	Claims Investigator	1	59,436
	Schedule Salary Adjustments		1,452
<b>Subsection Position Total</b>		<b>2</b>	<b>\$168,084</b>
<b>Section Position Total</b>		<b>38</b>	<b>\$3,017,032</b>
<b>3022 - Employment Litigation</b>			
<b>4006 - Corporate Employment Litigation</b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$77,316
1652	Chief Assistant Corporation Counsel	1	124,572
1650	Deputy Corporation Counsel	1	137,076
1643	Assistant Corporation Counsel	1	91,068
1643	Assistant Corporation Counsel	3	63,720
1643	Assistant Corporation Counsel	1	61,980
1643	Assistant Corporation Counsel	1	57,192
1619	Supervising Paralegal	1	77,280
<b>Subsection Position Total</b>		<b>10</b>	<b>\$817,644</b>
<b>Section Position Total</b>		<b>10</b>	<b>\$817,644</b>

**0100 - Corporate Fund**  
**031 - Department of Law**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3028 - Labor</b>		
<b>4011 - Corporate Labor</b>		
1696 Director of Labor Relations	1	\$110,004
1689 Administrative Assistant to Deputy Corporation Counsel	1	77,256
1658 Assistant Chief Labor Counsel	1	132,060
1650 Deputy Corporation Counsel	1	137,076
1650 Deputy Corporation Counsel	1	115,008
1649 Chief Labor Negotiator	1	144,036
1643 Assistant Corporation Counsel	1	70,380
1643 Assistant Corporation Counsel	1	65,196
1643 Assistant Corporation Counsel	1	60,324
1643 Assistant Corporation Counsel	5	57,192
1641 Assistant Corporation Counsel Supervisor - Senior	1	84,864
1623 Paralegal II - Labor	1	60,408
1386 Labor Relation Specialist III	1	80,256
1331 Employee Relations Supervisor	1	106,884
<b>Subsection Position Total</b>	<b>18</b>	<b>\$1,529,712</b>
<b>Section Position Total</b>	<b>18</b>	<b>\$1,529,712</b>
<b>3031 - Legal Counsel</b>		
1650 Deputy Corporation Counsel	1	\$137,076
1643 Assistant Corporation Counsel	1	91,068
1643 Assistant Corporation Counsel	1	61,980
1641 Assistant Corporation Counsel Supervisor - Senior	1	102,492
1641 Assistant Corporation Counsel Supervisor - Senior	1	86,376
1623 Paralegal II - Labor	1	54,492
<b>Section Position Total</b>	<b>6</b>	<b>\$533,484</b>
<b>3038 - Aviation, Environmental and Regulatory Litigation</b>		
<b>4017 - Corporate Litigation</b>		
1643 Assistant Corporation Counsel	2	\$87,900
1643 Assistant Corporation Counsel	1	63,720
1641 Assistant Corporation Counsel Supervisor - Senior	1	111,336
1641 Assistant Corporation Counsel Supervisor - Senior	1	109,728
1641 Assistant Corporation Counsel Supervisor - Senior	1	99,948
1617 Paralegal II	1	63,456
0863 Legal Secretary	1	69,648
<b>Subsection Position Total</b>	<b>8</b>	<b>\$693,636</b>
<b>4032 - Corporate Contracts</b>		
1652 Chief Assistant Corporation Counsel	2	\$124,572
1643 Assistant Corporation Counsel	1	68,832
1643 Assistant Corporation Counsel	1	61,980
1641 Assistant Corporation Counsel Supervisor - Senior	1	113,028
1641 Assistant Corporation Counsel Supervisor - Senior	1	102,492
0863 Legal Secretary	1	72,936
Schedule Salary Adjustments		146
<b>Subsection Position Total</b>	<b>7</b>	<b>\$668,558</b>
<b>Section Position Total</b>	<b>15</b>	<b>\$1,362,194</b>

**0100 - Corporate Fund  
031 - Department of Law  
Positions and Salaries - Continued**

Position	No	Rate
<b>3039 - Investigations and Prosecutions</b>		
<b>4033 - Investigations</b>		
1682 Senior Legal Investigator	1	\$59,976
1682 Senior Legal Investigator	1	49,788
Schedule Salary Adjustments		1,206
<b>Subsection Position Total</b>	<b>2</b>	<b>\$110,970</b>
<b>4039 - Legal Information</b>		
1641 Assistant Corporation Counsel Supervisor - Senior	1	\$103,788
1617 Paralegal II	1	63,456
<b>Subsection Position Total</b>	<b>2</b>	<b>\$167,244</b>
<b>4041 - Prosecutions</b>		
1656 City Prosecutor	1	\$139,932
1643 Assistant Corporation Counsel	1	70,380
1643 Assistant Corporation Counsel	2	60,324
1641 Assistant Corporation Counsel Supervisor - Senior	1	113,028
1641 Assistant Corporation Counsel Supervisor - Senior	1	111,336
0863 Legal Secretary	1	63,456
Schedule Salary Adjustments		1,518
<b>Subsection Position Total</b>	<b>7</b>	<b>\$620,298</b>
<b>Section Position Total</b>	<b>11</b>	<b>\$898,512</b>
<b>3045 - Real Estate</b>		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$66,444
1650 Deputy Corporation Counsel	1	137,076
1643 Assistant Corporation Counsel	1	99,948
1643 Assistant Corporation Counsel	1	96,264
1643 Assistant Corporation Counsel	1	92,676
1643 Assistant Corporation Counsel	1	65,196
1641 Assistant Corporation Counsel Supervisor - Senior	1	121,752
1641 Assistant Corporation Counsel Supervisor - Senior	1	109,728
1641 Assistant Corporation Counsel Supervisor - Senior	1	102,492
1619 Supervising Paralegal	1	88,812
1617 Paralegal II	1	79,992
<b>Section Position Total</b>	<b>11</b>	<b>\$1,060,380</b>

**0100 - Corporate Fund**  
**031 - Department of Law**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3046 - Revenue Litigation</b>		
<b>4021 - Corporate Litigation</b>		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$62,472
1652 Chief Assistant Corporation Counsel	1	124,572
1650 Deputy Corporation Counsel	1	137,076
1643 Assistant Corporation Counsel	1	97,488
1643 Assistant Corporation Counsel	1	83,400
1643 Assistant Corporation Counsel	1	60,324
1643 Assistant Corporation Counsel	1	58,716
1641 Assistant Corporation Counsel Supervisor - Senior	1	121,752
1641 Assistant Corporation Counsel Supervisor - Senior	1	105,084
1641 Assistant Corporation Counsel Supervisor - Senior	1	87,900
1641 Assistant Corporation Counsel Supervisor - Senior	1	86,376
1617 Paralegal II	1	66,492
0831 Personal Computer Operator III	1	57,828
<b>Subsection Position Total</b>	<b>13</b>	<b>\$1,149,480</b>
<b>Section Position Total</b>	<b>13</b>	<b>\$1,149,480</b>
<b>3049 - Collections, Ownership and Administrative Litigation</b>		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$83,940
1652 Chief Assistant Corporation Counsel	1	124,572
1643 Assistant Corporation Counsel	2	96,264
1643 Assistant Corporation Counsel	1	86,376
1643 Assistant Corporation Counsel	1	63,720
1643 Assistant Corporation Counsel	3	60,324
1643 Assistant Corporation Counsel	3	57,192
1641 Assistant Corporation Counsel Supervisor - Senior	1	103,788
1641 Assistant Corporation Counsel Supervisor - Senior	1	99,948
1641 Assistant Corporation Counsel Supervisor - Senior	1	93,840
1631 Law Clerk	31,613H	13.82H
1617 Paralegal II	1	76,428
0863 Legal Secretary	1	76,428
0809 Executive Secretary I	1	45,684
0308 Staff Assistant	2	64,548
0308 Staff Assistant	1	61,620
0302 Administrative Assistant II	1	57,828
Schedule Salary Adjustments		2,525
<b>Section Position Total</b>	<b>22</b>	<b>\$2,087,761</b>

**0100 - Corporate Fund  
031 - Department of Law  
Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3125 - Federal Civil Rights Litigation</b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$67,476
1652	Chief Assistant Corporation Counsel	1	129,972
1652	Chief Assistant Corporation Counsel	2	124,572
1650	Deputy Corporation Counsel	3	137,076
1643	Assistant Corporation Counsel	1	107,748
1643	Assistant Corporation Counsel	1	95,052
1643	Assistant Corporation Counsel	1	93,840
1643	Assistant Corporation Counsel	1	73,608
1643	Assistant Corporation Counsel	4	68,832
1643	Assistant Corporation Counsel	2	66,960
1643	Assistant Corporation Counsel	3	65,196
1643	Assistant Corporation Counsel	2	63,720
1643	Assistant Corporation Counsel	1	61,980
1643	Assistant Corporation Counsel	2	60,324
1643	Assistant Corporation Counsel	5	58,716
1643	Assistant Corporation Counsel	7	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	121,752
1641	Assistant Corporation Counsel Supervisor - Senior	1	111,336
1641	Assistant Corporation Counsel Supervisor - Senior	2	109,728
1641	Assistant Corporation Counsel Supervisor - Senior	3	106,416
1641	Assistant Corporation Counsel Supervisor - Senior	1	105,084
1641	Assistant Corporation Counsel Supervisor - Senior	1	99,948
1641	Assistant Corporation Counsel Supervisor - Senior	1	87,900
1619	Supervising Paralegal	1	80,916
1619	Supervising Paralegal	1	77,280
1617	Paralegal II	1	76,428
1617	Paralegal II	1	69,648
1617	Paralegal II	3	66,492
1617	Paralegal II	1	63,456
1617	Paralegal II	1	49,788
1617	Paralegal II		49,788
0875	Senior Legal Personal Computer Operator	1	63,456
0863	Legal Secretary	1	63,456
	Schedule Salary Adjustments		1,333
<b>Section Position Total</b>		<b>58</b>	<b>\$4,646,857</b>
<b>3144 - Finance and Economic Development</b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$70,992
1650	Deputy Corporation Counsel	1	137,076
1643	Assistant Corporation Counsel	1	107,748
1643	Assistant Corporation Counsel	1	89,472
1643	Assistant Corporation Counsel	1	65,196
1641	Assistant Corporation Counsel Supervisor - Senior	1	108,072
1617	Paralegal II	1	76,428
1617	Paralegal II	1	66,492
0863	Legal Secretary	1	60,600
	Schedule Salary Adjustments		608
<b>Section Position Total</b>		<b>9</b>	<b>\$782,684</b>
<b>Position Total</b>		<b>298</b>	<b>\$25,661,472</b>
<b>Turnover</b>			<b>(1,155,202)</b>
<b>Position Net Total</b>		<b>298</b>	<b>\$24,506,270</b>

**0100 - Corporate Fund**  
**033 - DEPARTMENT OF HUMAN RESOURCES**

(033/1005/2005)

The Department of Human Resources (DHR) facilitates the effective delivery of city services through the establishment of a professional human resource management program. This includes coordinating plans with operating departments, boards, and commissions to attract, develop and retain quality personnel, ensure equal pay for equal work, foster equal employment opportunities for all the citizens of Chicago and establish cost efficient processes.

**Human Resources Board:** The Human Resources Board conducts hearings of charges brought against career service employees. The Board has the responsibility to provide advice and counsel to the Mayor and to the Commissioner of Human Resources in all aspects of public human resource administration including, but not limited to, manpower utilization, manpower training, employee grievances and employee salaries.

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$4,364,587
0015 Schedule Salary Adjustments	42,767
0039 For the Employment of Students as Trainees	30,000
0050 Stipends	21,000
<b>0000 Personnel Services - Total*</b>	<b>\$4,458,354</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$8,560
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	222,701
0143 Court Reporting	88,000
0149 For Software Maintenance and Licensing	453,010
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	7,500
0152 Advertising	5,480
0159 Lease Purchase Agreements for Equipment and Machinery	27,410
0162 Repair/Maintenance of Equipment	10,054
0166 Dues, Subscriptions and Memberships	11,700
0169 Technical Meeting Costs	11,000
0178 Freight and Express Charges	2,250
0181 Mobile Communication Services	4,500
0190 Telephone - Centrex Billing	29,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	8,000
<b>0100 Contractual Services - Total*</b>	<b>\$889,165</b>
<b>0200 Travel</b>	
0270 Local Transportation	2,360
<b>0200 Travel - Total*</b>	<b>\$2,360</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$17,158
0350 Stationery and Office Supplies	13,133
<b>0300 Commodities and Materials - Total*</b>	<b>\$30,291</b>
<b>9000 Specific Purpose - General</b>	
9067 For Physical Exams	170,000
<b>9000 Specific Purpose - General - Total</b>	<b>\$170,000</b>
<b>Appropriation Total*</b>	<b>\$5,550,170</b>

**0100 - Corporate Fund**  
**033 - Department of Human Resources - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3005 - Administration</b>		
<b>4005 - Commissioner's Office</b>		
9933 Commissioner of Human Resources	1	\$151,572
9813 Managing Deputy Commissioner	1	127,824
9660 First Deputy Commissioner	1	134,868
1430 Policy Analyst	1	55,128
0809 Executive Secretary I	1	39,360
0802 Executive Administrative Assistant II	1	67,224
0703 Public Relations Rep III	1	52,008
Schedule Salary Adjustments		2,070
<b>Subsection Position Total</b>	<b>7</b>	<b>\$630,054</b>
<b>4010 - Finance and Administration</b>		
1302 Administrative Services Officer II	1	\$73,752
0413 Inquiry Aide I	1	36,264
0394 Administrative Manager	1	63,516
0323 Administrative Assistant III - Excluded	1	64,152
Schedule Salary Adjustments		4,165
<b>Subsection Position Total</b>	<b>4</b>	<b>\$241,849</b>
<b>4011 - Human Resources Board</b>		
9622 Member		\$23,112
9621 Chairman		41,592
1912 Project Coordinator	1	88,812
<b>Subsection Position Total</b>	<b>1</b>	<b>\$88,812</b>
<b>Section Position Total</b>	<b>12</b>	<b>\$960,715</b>
<b>3015 - Workforce Compliance</b>		
1364 Training and Development Analyst	3	\$80,256
1364 Training and Development Analyst	1	76,116
1364 Training and Development Analyst	1	72,852
1364 Training and Development Analyst	1	69,684
Schedule Salary Adjustments		6,526
<b>Section Position Total</b>	<b>6</b>	<b>\$465,946</b>

**0100 - Corporate Fund**  
**033 - Department of Human Resources**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3026 - Information Services</b>		
<b>4026 - Records Management</b>		
1307 Supervising Hr Record Specialist	1	\$52,008
1306 Hr Record Specialist	2	45,240
1306 Hr Record Specialist	2	43,224
1306 Hr Record Specialist	1	41,220
0313 Assistant Commissioner	1	93,912
Schedule Salary Adjustments		6,100
<b>Subsection Position Total</b>	<b>7</b>	<b>\$370,168</b>
<b>4027 - Technical Programming</b>		
0635 Senior Programmer/Analyst	1	\$87,660
0635 Senior Programmer/Analyst	1	79,464
0629 Principal Programmer/Analyst	1	84,180
Schedule Salary Adjustments		2,576
<b>Subsection Position Total</b>	<b>3</b>	<b>\$253,880</b>
<b>Section Position Total</b>	<b>10</b>	<b>\$624,048</b>
<b>3035 - Strategic Services</b>		
<b>4035 - Employee Development</b>		
3533 Clinical Therapist II	1	\$63,480
3533 Clinical Therapist II	1	48,888
1379 Testing Specialist	1	63,480
1371 Testing Manager	1	91,092
1370 Testing Administrator	1	59,436
1370 Testing Administrator	3	56,592
Schedule Salary Adjustments		9,245
<b>Subsection Position Total</b>	<b>8</b>	<b>\$505,397</b>
<b>4037 - Diversity and Equal Employment Opportunity</b>		
9679 Deputy Commissioner	1	\$113,208
1385 Disability Officer	1	90,000
1384 Sexual Harassment Officer	1	90,000
1353 EEO Investigator I	3	56,592
1353 EEO Investigator I	3	53,844
0430 Clerk III	1	36,264
Schedule Salary Adjustments		4,170
<b>Subsection Position Total</b>	<b>10</b>	<b>\$664,950</b>
<b>Section Position Total</b>	<b>18</b>	<b>\$1,170,347</b>



**0100 - Corporate Fund**  
**033 - Department of Human Resources**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3040 - Employment Services</b>		
<b>4045 - Hiring Classification</b>		
9679 Deputy Commissioner	1	\$113,208
9003 Criminal History Analyst	1	49,668
1912 Project Coordinator	1	88,812
1380 Recruiter	1	79,464
1380 Recruiter	2	76,116
1380 Recruiter	1	72,852
1380 Recruiter	2	66,648
1376 Director of Recruiting	1	63,480
1365 Classification and Compensation Analyst	4	83,100
1311 Associate Classification and Compensation Analyst	1	53,844
1308 Human Resources Generalist	2	48,888
0365 Personal Assistant	1	67,020
0323 Administrative Assistant III - Excluded	1	57,648
0313 Assistant Commissioner	1	93,912
0307 Administrative Assistant II - Excluded	1	47,904
0307 Administrative Assistant II - Excluded	1	45,684
0307 Administrative Assistant II - Excluded	1	34,248
Schedule Salary Adjustments		7,915
<b>Subsection Position Total</b>	<b>23</b>	<b>\$1,591,363</b>
<b>Section Position Total</b>	<b>23</b>	<b>\$1,591,363</b>
<b>Position Total</b>	<b>69</b>	<b>\$4,812,419</b>
Turnover		<b>(405,065)</b>
<b>Position Net Total</b>	<b>69</b>	<b>\$4,407,354</b>

**0100 - Corporate Fund**  
**035 - DEPARTMENT OF PROCUREMENT SERVICES**

(035/1005/2005)

The Department of Procurement Services is responsible for purchasing all goods and services for all city departments. It ensures that the most cost-effective price is obtained considering quality, source and delivery.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$4,720,928
0012	Contract Wage Increment - Prevailing Rate	2,209
0015	Schedule Salary Adjustments	22,199
<b>0000 Personnel Services - Total*</b>		<b>\$4,745,336</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$10,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,174,200
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	500
0152	Advertising	38,000
0160	Repair or Maintenance of Property	9,300
0162	Repair/Maintenance of Equipment	72,800
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	4,500
0169	Technical Meeting Costs	6,800
0178	Freight and Express Charges	700
0181	Mobile Communication Services	9,800
0190	Telephone - Centrex Billing	23,626
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	10,000
<b>0100 Contractual Services - Total*</b>		<b>\$1,360,226</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$200
0245	Reimbursement to Travelers	1,500
0270	Local Transportation	2,490
<b>0200 Travel - Total*</b>		<b>\$4,190</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$3,000
0350	Stationery and Office Supplies	16,950
<b>0300 Commodities and Materials - Total*</b>		<b>\$19,950</b>
<b>Appropriation Total*</b>		<b>\$6,129,702</b>

**0100 - Corporate Fund**  
**035 - Department of Procurement Services - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3006 - Administration</b>		
<b>4006 - Administration</b>		
9935 Chief Procurement Officer	1	\$163,656
9726 First Deputy Procurement Officer	1	136,152
1646 Attorney	1	108,768
0321 Assistant to the Commissioner	1	53,004
0321 Assistant to the Commissioner	1	52,008
0303 Administrative Assistant III	1	76,428
<b>Subsection Position Total</b>	<b>6</b>	<b>\$590,016</b>
<b>Section Position Total</b>	<b>6</b>	<b>\$590,016</b>
<b>3012 - Contract Management</b>		
<b>4025 - Shared Support Services</b>		
0831 Personal Computer Operator III	1	\$60,600
0831 Personal Computer Operator III	1	57,828
0831 Personal Computer Operator III	2	55,212
0694 Reprographics Technician III	1	55,212
0431 Clerk IV	1	63,456
0431 Clerk IV	1	57,828
0378 Administrative Supervisor	1	70,380
0302 Administrative Assistant II	1	60,600
0302 Administrative Assistant II	1	57,828
Schedule Salary Adjustments		3,368
<b>Subsection Position Total</b>	<b>10</b>	<b>\$597,524</b>
<b>4105 - Contract Administration</b>		
9815 Managing Deputy Procurement Officer	1	\$110,112
1557 Deputy Procurement Officer/Contract Compliance Officer	1	113,880
1556 Deputy Procurement Officer	1	110,112
1554 Assistant Procurement Officer	1	105,828
0322 Special Assistant	1	111,996
<b>Subsection Position Total</b>	<b>5</b>	<b>\$551,928</b>
<b>4115 - Professional Services</b>		
1554 Assistant Procurement Officer	1	\$76,980
1508 Senior Procurement Specialist	1	84,780
1508 Senior Procurement Specialist	1	76,512
<b>Subsection Position Total</b>	<b>3</b>	<b>\$238,272</b>
<b>4120 - Construction</b>		
1508 Senior Procurement Specialist	1	\$88,812
1507 Procurement Specialist	1	77,280
1507 Procurement Specialist	1	73,752
1507 Procurement Specialist	1	70,380
<b>Subsection Position Total</b>	<b>4</b>	<b>\$310,224</b>

**0100 - Corporate Fund**  
**035 - Department of Procurement Services**  
**Positions and Salaries - Continued**

**3012 - Contract Management - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4121 - Architectural and Engineering</b>			
1554	Assistant Procurement Officer	1	\$83,352
1508	Senior Procurement Specialist	1	84,780
1508	Senior Procurement Specialist	1	76,512
1508	Senior Procurement Specialist	1	63,516
<b>Subsection Position Total</b>		<b>4</b>	<b>\$308,160</b>
<b>4125 - Work Services</b>			
1508	Senior Procurement Specialist	1	\$88,812
1508	Senior Procurement Specialist	1	80,916
1507	Procurement Specialist	1	63,516
	Schedule Salary Adjustments		351
<b>Subsection Position Total</b>		<b>3</b>	<b>\$233,595</b>
<b>4126 - Commodities</b>			
1507	Procurement Specialist	1	\$54,492
	Schedule Salary Adjustments		1,296
<b>Subsection Position Total</b>		<b>1</b>	<b>\$55,788</b>
<b>4130 - Capital Equipment</b>			
1525	Director of Purchase Contract Administration	1	\$82,524
1507	Procurement Specialist	1	70,380
1507	Procurement Specialist	1	54,492
	Schedule Salary Adjustments		1,296
<b>Subsection Position Total</b>		<b>3</b>	<b>\$208,692</b>
<b>4135 - Salvage Operations</b>			
9532	Stores Laborer	1	\$36.20H
1860	Foreman of Pipe Yards	1	37.30H
1556	Deputy Procurement Officer	1	110,112
<b>Subsection Position Total</b>		<b>3</b>	<b>\$262,992</b>
<b>Section Position Total</b>		<b>36</b>	<b>\$2,767,175</b>
<b>3022 - Certification and Compliance</b>			
1556	Deputy Procurement Officer	1	\$110,112
1506	Manager of Certification/Compliance	2	85,872
1505	Senior Certification/Compliance Officer	1	69,684
1504	Certification/Compliance Officer	3	59,436
1504	Certification/Compliance Officer	4	53,844
1183	Field Analyst	2	63,516
0430	Clerk III	2	37,704
0308	Staff Assistant	1	65,436
	Schedule Salary Adjustments		8,091
<b>Section Position Total</b>		<b>16</b>	<b>\$1,021,191</b>

**0100 - Corporate Fund**  
**035 - Department of Procurement Services**  
**Positions and Salaries - Continued**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3037 - Development, Communications and External Relations</b>		
1562 Contracts Negotiator	1	\$88,812
1556 Deputy Procurement Officer	1	104,604
1554 Assistant Procurement Officer	1	100,416
1364 Training and Development Analyst	1	63,480
1302 Administrative Services Officer II	1	73,752
1301 Administrative Services Officer I	1	45,240
0705 Director Public Affairs	1	80,100
0310 Project Manager	1	70,800
0303 Administrative Assistant III	1	66,492
Schedule Salary Adjustments		7,797
<b>Section Position Total</b>	<b>9</b>	<b>\$701,493</b>
<b>Position Total</b>	<b>67</b>	<b>\$5,079,875</b>
<b>Turnover</b>		<b>(336,748)</b>
<b>Position Net Total</b>	<b>67</b>	<b>\$4,743,127</b>

**0100 - Corporate Fund**  
**038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT**  
**1005 - DEPARTMENT OF GENERAL SERVICES / 2005 - COMMISSIONER'S OFFICE**

(038/1005/2005)

The Department of Fleet and Facility Management is responsible for maintaining and repairing the inventory of City owned vehicles; the operation, maintenance and repair of City buildings and properties; providing architectural and engineering services for City projects; procuring energy and fuel; overseeing energy efficiency projects; and managing leased space. The department is also responsible for custodial services, security coverage, graphic services, mail service, relocation services and document storage and management. The efforts of the department result in an increased life expectancy of City assets, reduced fuel and energy use, and a higher standard for safety and environmental performance.

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	217,586
<b>0000 Personnel Services - Total*</b>	<b>\$217,586</b>
<b>Appropriation Total*</b>	<b>\$217,586</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3006 - Commissioner's Office</b>		
9938 Commissioner of Fleet & Facility Management	1	\$157,092
0318 Assistant to the Commissioner	1	67,224
<b>Section Position Total</b>	<b>2</b>	<b>\$224,316</b>
<b>Position Total</b>	<b>2</b>	<b>\$224,316</b>
<b>Turnover</b>		<b>(6,730)</b>
<b>Position Net Total</b>	<b>2</b>	<b>\$217,586</b>

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Department of General Services / 2103 - BUREAU OF FINANCE AND ADMINISTRATION**

(038/1005/2103)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$2,425,365
0015 Schedule Salary Adjustments	15,899
<b>0000 Personnel Services - Total*</b>	<b>\$2,441,264</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$16,000
0143 Court Reporting	5,000
0148 Testing and Inspecting	2,000
0152 Advertising	2,000
0159 Lease Purchase Agreements for Equipment and Machinery	108,000
0181 Mobile Communication Services	252,000
0189 Telephone - Non-Centrex Billings	21,600
0190 Telephone - Centrex Billing	206,000
0191 Telephone - Relocations of Phone Lines	9,000
0196 Data Circuits	115,100
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	36,000
<b>0100 Contractual Services - Total*</b>	<b>\$772,700</b>
<b>0200 Travel</b>	
0270 Local Transportation	1,500
<b>0200 Travel - Total*</b>	<b>\$1,500</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$12,500
0350 Stationery and Office Supplies	40,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$52,500</b>
<b>Appropriation Total*</b>	<b>\$3,267,964</b>

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Department of General Services / 2103 - Bureau of Finance and Administration**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3110 - Finance and Administration</b>		
<b>4130 - Administration</b>		
9679 Deputy Commissioner	1	\$124,992
0431 Clerk IV	1	57,828
Schedule Salary Adjustments		1,617
<b>Subsection Position Total</b>	<b>2</b>	<b>\$184,437</b>
<b>4139 - Finance and Accounting</b>		
0431 Clerk IV	1	\$63,456
0311 Projects Administrator	1	94,848
0303 Administrative Assistant III	1	63,456
0190 Accounting Technician II	1	66,492
0190 Accounting Technician II	2	63,456
0124 Finance Officer	1	81,876
0104 Accountant IV	1	65,424
0103 Accountant III	1	83,640
0102 Accountant II	1	53,808
Schedule Salary Adjustments		6,693
<b>Subsection Position Total</b>	<b>10</b>	<b>\$706,605</b>
<b>4140 - Contract Management</b>		
1572 Chief Contract Expediter	2	\$80,916
1482 Contract Review Specialist II	1	49,788
1191 Contracts Administrator	1	98,712
0318 Assistant to the Commissioner	1	64,152
0303 Administrative Assistant III	1	63,456
Schedule Salary Adjustments		1,206
<b>Subsection Position Total</b>	<b>6</b>	<b>\$439,146</b>
<b>Section Position Total</b>	<b>18</b>	<b>\$1,330,188</b>
<b>3111 - Human Resources</b>		
<b>4131 - Personnel</b>		
9679 Deputy Commissioner	1	\$124,992
1301 Administrative Services Officer I	1	64,152
0320 Assistant to the Commissioner	1	80,916
0308 Staff Assistant	1	65,220
Schedule Salary Adjustments		161
<b>Subsection Position Total</b>	<b>4</b>	<b>\$335,441</b>
<b>4132 - Payroll</b>		
1342 Senior Personnel Assistant	1	\$76,428
0361 Director of Personnel Policies and Utilization	1	90,000
<b>Subsection Position Total</b>	<b>2</b>	<b>\$166,428</b>
<b>4135 - Training</b>		
1318 Training Director	1	\$69,684
<b>Subsection Position Total</b>	<b>1</b>	<b>\$69,684</b>



**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management**  
**1005 - Department of General Services / 2103 - Bureau of Finance and Administration**  
**Positions and Salaries - Continued**

**3111 - Human Resources - Continued**

Position	No	Rate
<b>4137 - Labor Relations</b>		
1331 Employee Relations Supervisor	1	\$69,684
0320 Assistant to the Commissioner	1	77,280
Schedule Salary Adjustments		2,224
<b>Subsection Position Total</b>	<b>2</b>	<b>\$149,188</b>
<b>Section Position Total</b>	<b>9</b>	<b>\$720,741</b>

**3112 - Systems and Performance Improvement**

**4121 - Performance Systems and Analysis**

5737 Creative Director	1	\$77,280
0673 Senior Data Base Analyst	1	99,648
0638 Programmer/Analyst	1	83,640
0635 Senior Programmer/Analyst	1	99,648
0313 Assistant Commissioner	1	82,524
0309 Coordinator of Special Projects	1	59,796
Schedule Salary Adjustments		3,998
<b>Subsection Position Total</b>	<b>6</b>	<b>\$506,534</b>
<b>Section Position Total</b>	<b>6</b>	<b>\$506,534</b>

<b>Position Total</b>	<b>33</b>	<b>\$2,557,463</b>
<b>Turnover</b>		<b>(116,199)</b>
<b>Position Net Total</b>	<b>33</b>	<b>\$2,441,264</b>

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Department of General Services / 2126 - BUREAU OF FACILITY MANAGEMENT**

(038/1005/2126)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$27,056,133
0012	Contract Wage Increment - Prevailing Rate	292,587
0015	Schedule Salary Adjustments	9,372
0020	Overtime	500,000
0091	Uniform Allowance	10,000
<b>0000 Personnel Services - Total*</b>		<b>\$27,868,092</b>
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$16,510,148
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,160,013
0157	Rental of Equipment and Services	367,500
0160	Repair or Maintenance of Property	560,000
0162	Repair/Maintenance of Equipment	1,568,000
0188	Vehicle Tracking Service	97,703
<b>0100 Contractual Services - Total*</b>		<b>\$23,263,364</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	50,000
<b>0200 Travel - Total*</b>		<b>\$50,000</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supply	\$807,900
0319	Clothing	51,661
0340	Material and Supplies	830,000
0342	Drugs, Medicine and Chemical Materials	1,660
<b>0300 Commodities and Materials - Total*</b>		<b>\$1,691,221</b>
<b>Appropriation Total*</b>		<b>\$52,872,677</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3101 - Facilities Management</b>		
<b>4101 - Facilities Area Management Services</b>		
9679	1	\$124,992
0431	1	63,456
0320	1	54,492
0318	1	67,224
0313	1	96,768
0311	1	99,108
		Schedule Salary Adjustments
		1,296
<b>Subsection Position Total</b>	<b>6</b>	<b>\$507,336</b>

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management**  
**1005 - Department of General Services / 2126 - Bureau of Facility Management**  
**Positions and Salaries - Continued**

**3101 - Facilities Management - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4102 - Custodial Services</b>			
4548	Manager of Buildings Services	1	\$80,916
0366	Staff Assistant - Excluded	1	73,752
0311	Projects Administrator	1	79,464
0309	Coordinator of Special Projects	1	77,280
	Schedule Salary Adjustments		3,703
<b>Subsection Position Total</b>		<b>4</b>	<b>\$315,115</b>
<b>4105 - Building Engineers</b>			
7747	Chief Operating Engineer	4	\$9,139.87M
7745	Assistant Chief Operating Engineer	9	48.34H
7743	Operating Engineer, Group A	69	43.94H
4547	Director of Buildings Management	1	114,588
0430	Clerk III	1	39,912
<b>Subsection Position Total</b>		<b>84</b>	<b>\$7,804,408</b>
<b>4123 - Security Services</b>			
8244	Foreman of Laborers	7	\$37.10H
6327	Watchman	33	20.31H
4268	Director of Security	1	97,728
4218	Coordinator of Security Services	1	80,916
0303	Administrative Assistant III	1	76,428
<b>Subsection Position Total</b>		<b>43</b>	<b>\$2,189,326</b>
<b>Section Position Total</b>		<b>137</b>	<b>\$10,816,185</b>

**3102 - Architecture and Construction**

**4106 - Architecture and Engineering**

9695	City Architect	1	\$114,588
9679	Deputy Commissioner	1	124,992
6053	Mechanical Engineer III	1	75,768
5630	Coordinating Engineer I	1	112,332
5408	Coordinating Architect II	1	113,448
5408	Coordinating Architect II	1	103,740
5401	Architect I	1	53,808
0311	Projects Administrator	1	71,088
0309	Coordinator of Special Projects	1	88,812
	Schedule Salary Adjustments		3,263
<b>Subsection Position Total</b>		<b>9</b>	<b>\$861,839</b>

**4107 - Construction Management**

0310	Project Manager	1	\$106,884
0310	Project Manager	1	99,696
0310	Project Manager	1	93,912
<b>Subsection Position Total</b>		<b>3</b>	<b>\$300,492</b>

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management**  
**1005 - Department of General Services / 2126 - Bureau of Facility Management**  
**Positions and Salaries - Continued**

**3102 - Architecture and Construction - Continued**

Position	No	Rate
<b>4119 - Trades</b>		
9528 Laborer - BOE	6	\$36.20H
9455 Plasterer Helper	1	36.20H
9411 Construction Laborer	12	36.20H
7183 Motor Truck Driver	6	33.85H
6676 Foreman of Machinists	1	46.05H
6674 Machinist	3	43.55H
5042 General Foreman of Electrical Mechanics	2	8,181.33M
5040 Foreman of Electrical Mechanics	5	44.80H
5035 Electrical Mechanic	54	42.00H
4856 Foreman of Sheet Metal Workers	1	44.07H
4855 Sheet Metal Worker	3	40.81H
4805 Architectural Iron Worker	1	40.80H
4776 Foreman of Steamfitters	1	48.05H
4774 Steamfitter	9	45.05H
4765 Sprinkler Fitter	2	49.20H
4756 Foreman of Plumbers	1	47.00H
4754 Plumber	10	45.00H
4636 Foreman of Painters	2	45.00H
4634 Painter	4	42.50H
4634 Painter	15	40.00H
4630 General Foreman of Painters	1	8,666.67M
4578 Roofer	1	38.35H
4549 Assistant Director of Buildings Management	1	106,884
4526 General Foreman of General Trades	4	8,843.47M
4505 Asbestos Worker	1	45.55H
4460 Lather	1	41.52H
4455 Plasterer	1	44.25H
4401 Bricklayer	2	40.68H
4335 Glazier	1	39.50H
4303 Foreman of Carpenters	3	44.02H
4301 Carpenter	26	41.52H
0308 Staff Assistant	1	75,240
0308 Staff Assistant	1	46,152
0304 Assistant to Commissioner	1	93,468
Schedule Salary Adjustments		1,110
<b>Subsection Position Total</b>	<b>184</b>	<b>\$15,977,747</b>
<b>4122 - Relocation</b>		
9534 Laborer	2	\$36.20H
9532 Stores Laborer	2	36.20H
7183 Motor Truck Driver	2	33.85H
0311 Projects Administrator	1	89,364
<b>Subsection Position Total</b>	<b>7</b>	<b>\$531,364</b>
<b>Section Position Total</b>	<b>203</b>	<b>\$17,671,442</b>
<b>Position Total</b>	<b>340</b>	<b>\$28,487,627</b>
<b>Turnover</b>		<b>(1,422,122)</b>
<b>Position Net Total</b>	<b>340</b>	<b>\$27,065,505</b>

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Department of General Services / 2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$2,848,549
0015 Schedule Salary Adjustments	18,465
<b>0000 Personnel Services - Total*</b>	<b>\$2,867,014</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$45,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,170,780
0141 Appraisals	20,000
0149 For Software Maintenance and Licensing	137,600
0155 Rental of Property	16,102,762
0157 Rental of Equipment and Services	46,000
0159 Lease Purchase Agreements for Equipment and Machinery	299,500
0160 Repair or Maintenance of Property	150,000
0162 Repair/Maintenance of Equipment	60,000
0166 Dues, Subscriptions and Memberships	1,415
0169 Technical Meeting Costs	6,390
0179 Messenger Service	4,000
0185 Waste Disposal Services	8,820
<b>0100 Contractual Services - Total*</b>	<b>\$18,052,267</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	2,214
<b>0200 Travel - Total*</b>	<b>\$2,214</b>
<b>0300 Commodities and Materials</b>	
0315 Motor Vehicle Diesel Fuel	\$10,082,549
0318 Other Fuel	335,107
0320 Gasoline	15,366,801
0322 Natural Gas	2,037,028
0325 Alternative Fuel	244,000
0331 Electricity	9,581,118
0340 Material and Supplies	205,158
0348 Books and Related Material	885
0350 Stationery and Office Supplies	390,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$38,242,646</b>
<b>9000 Specific Purpose - General</b>	
9067 For Physical Exams	11,785
<b>9000 Specific Purpose - General - Total</b>	<b>\$11,785</b>
<b>9100 Specific Purpose - as Specified</b>	
9160 For Expenses Related to Services Provided by PBC	1,233,354
<b>9100 Specific Purpose - as Specified - Total</b>	<b>\$1,233,354</b>
<b>Appropriation Total*</b>	<b>\$60,409,280</b>

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Department of General Services / 2131 - Bureau of Asset Management**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3106 - Graphics Services</b>		
<b>4112 - Photography Services</b>		
6406 Reprographics Technician III	1	\$37,572
6403 Principal Photographic Technician	1	54,492
0925 Photographer	1	62,640
0919 Supervising Photographic Technician	1	63,516
Schedule Salary Adjustments		373
<b>Subsection Position Total</b>	<b>4</b>	<b>\$218,593</b>
<b>4113 - Printing Services</b>		
6765 Printer	1	\$64,152
6423 Prepress Technician	1	37,572
6420 Asst Coord Printing Services	1	80,916
6418 Lead Pressman	1	63,276
6418 Lead Pressman	1	59,796
6418 Lead Pressman	1	57,084
6417 Offset Press Operator	1	52,536
6414 Manager of Graphics and Reproduction Center	1	99,696
6410 Reprographics Coordinator II	1	60,408
6406 Reprographics Technician III	1	57,648
6406 Reprographics Technician III	1	52,536
6406 Reprographics Technician III	1	43,656
6406 Reprographics Technician III	1	41,220
6405 Reprographics Technician II	1	39,744
6405 Reprographics Technician II	1	37,956
Schedule Salary Adjustments		7,639
<b>Subsection Position Total</b>	<b>15</b>	<b>\$855,835</b>
<b>4114 - Design Services</b>		
6409 Graphic Artist III	1	\$73,752
6409 Graphic Artist III	2	60,408
6409 Graphic Artist III	1	45,240
5737 Creative Director	1	84,780
Schedule Salary Adjustments		2,940
<b>Subsection Position Total</b>	<b>5</b>	<b>\$327,528</b>
<b>Section Position Total</b>	<b>24</b>	<b>\$1,401,956</b>
<b>3107 - Energy Services</b>		
9679 Deputy Commissioner	1	\$124,992
1912 Project Coordinator	1	54,492
Schedule Salary Adjustments		1,296
<b>Section Position Total</b>	<b>2</b>	<b>\$180,780</b>
<b>3108 - Document Retention</b>		
1301 Administrative Services Officer I	1	\$70,380
0308 Staff Assistant	1	75,240
<b>Section Position Total</b>	<b>2</b>	<b>\$145,620</b>

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management**  
**1005 - Department of General Services / 2131 - Bureau of Asset Management**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3109 - Central Mail</b>		
3006 Unit Assistant	1	\$48,048
0437 Supervising Clerk - Excluded	1	63,276
0431 Clerk IV	1	60,600
0430 Clerk III	1	52,740
0430 Clerk III	1	39,912
0429 Clerk II	2	38,064
0429 Clerk II	1	34,380
Schedule Salary Adjustments		2,002
<b>Section Position Total</b>	<b>8</b>	<b>\$377,086</b>
<b>3115 - Environmental Health and Safety</b>		
8290 Director of Environmental Services	1	\$73,020
2085 Director of Eh&S Compliance	1	109,032
2073 Environmental Engineer III	1	99,648
2073 Environmental Engineer III	1	72,156
0311 Projects Administrator	1	82,524
0308 Staff Assistant	1	68,580
Schedule Salary Adjustments		4,215
<b>Section Position Total</b>	<b>6</b>	<b>\$509,175</b>
<b>3231 - Leasing / Real Estate Portfolio Management</b>		
<b>4116 - Lease and Real Estate Portfolio Management</b>		
9679 Deputy Commissioner	1	\$124,992
1663 Leasing Agent II	1	76,428
0313 Assistant Commissioner	1	96,456
0308 Staff Assistant	1	75,240
<b>Subsection Position Total</b>	<b>4</b>	<b>\$373,116</b>
<b>Section Position Total</b>	<b>4</b>	<b>\$373,116</b>
<b>Position Total</b>	<b>46</b>	<b>\$2,987,733</b>
<b>Turnover</b>		<b>(120,719)</b>
<b>Position Net Total</b>	<b>46</b>	<b>\$2,867,014</b>

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Department of General Services / 2140 - FLEET OPERATIONS**

(038/1005/2140)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$32,927,971
0012 Contract Wage Increment - Prevailing Rate	436,359
0015 Schedule Salary Adjustments	24,127
0020 Overtime	400,000
<b>0000 Personnel Services - Total*</b>	<b>\$33,788,457</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$4,577,138
0148 Testing and Inspecting	108,571
0149 For Software Maintenance and Licensing	134,000
0157 Rental of Equipment and Services	2,386,145
0161 Operation, Repair or Maintenance of Facilities	230,000
0162 Repair/Maintenance of Equipment	401,785
0176 Maintenance and Operation - City Owned Vehicles	5,731,515
0185 Waste Disposal Services	5,000
<b>0100 Contractual Services - Total*</b>	<b>\$13,574,154</b>
<b>0300 Commodities and Materials</b>	
0319 Clothing	\$40,219
0338 License Sticker, Tag and Plates	104,050
0340 Material and Supplies	46,714
0342 Drugs, Medicine and Chemical Materials	4,125
0345 Apparatus and Instruments	50,000
0348 Books and Related Material	625
0360 Repair Parts and Material	8,758,765
<b>0300 Commodities and Materials - Total*</b>	<b>\$9,004,498</b>
<b>Appropriation Total*</b>	<b>\$56,367,109</b>
<b>Department Total</b>	<b>\$173,134,616</b>



0100 - Corporate Fund  
**038 - Department of Fleet and Facility Management - Continued**  
 1005 - Department of General Services / 2140 - Fleet Operations  
**POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
<b>3200 - Fleet Administration</b>		
9679 Deputy Commissioner	1	\$124,992
0308 Staff Assistant	1	64,548
<b>Section Position Total</b>	<b>2</b>	<b>\$189,540</b>
<b>3201 - Equipment Project Management</b>		
6085 Senior Automotive Equipment Analyst	1	\$87,660
6085 Senior Automotive Equipment Analyst	1	83,100
6080 Manager - Fleet Services and Automotive Procurement	1	103,740
1255 Investigator	1	64,152
1240 Vehicle Registration Coordinator	1	67,224
0303 Administrative Assistant III	1	76,428
0303 Administrative Assistant III	1	60,600
Schedule Salary Adjustments		3,990
<b>Section Position Total</b>	<b>7</b>	<b>\$546,894</b>
<b>3214 - Fuel Services</b>		
7181 Manager of Fleet Services	1	\$102,060
7165 Garage Attendant - Assigned-In-Charge	3	22,76H
7164 Garage Attendant	39	21.53H
0831 Personal Computer Operator III	1	52,740
0443 Clerk II - Hourly	1	15.67H
0311 Projects Administrator	1	82,524
0302 Administrative Assistant II	1	55,212
<b>Section Position Total</b>	<b>47</b>	<b>\$2,213,666</b>
<b>3216 - Accidents and Assessments</b>		
7173 Accident Adjuster	2	\$72,936
7173 Accident Adjuster	1	66,492
7173 Accident Adjuster	2	49,788
7105 Warranty Clerk	1	47,424
1576 Chief Voucher Expediter	1	80,916
0308 Staff Assistant	1	64,548
0304 Assistant to Commissioner	1	80,916
0303 Administrative Assistant III	1	60,600
0302 Administrative Assistant II	1	60,600
Schedule Salary Adjustments		10,206
<b>Section Position Total</b>	<b>11</b>	<b>\$717,150</b>

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management**  
**1005 - Department of General Services / 2140 - Fleet Operations**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3219 - Fleet Maintenance Operations</b>			
9531	Shop Laborer	3	\$36.20H
7638	Hoisting Engineer - Mechanic	5	48.10H
7635	Foreman of Hoisting Engineers	1	49.10H
7186	Motor Truck Driver - Tire Repair	1	34.36H
7185	Foreman of Motor Truck Drivers	1	35.71H
7183	Motor Truck Driver	25	33.85H
7165	Garage Attendant - Assigned-In-Charge	1	22.76H
7164	Garage Attendant	15	21.53H
7137	Supervising Servicewriter	1	67,224
7136	Servicewriter	4	64,728
7136	Servicewriter	6	58,980
7133	Director of Maintenance Operations	1	113,448
7133	Director of Maintenance Operations	1	111,996
7133	Director of Maintenance Operations	1	102,252
7110	Equipment Services Coordinator	1	123,936
7047	Manager Vehicle Maintenance	3	91,152
7047	Manager Vehicle Maintenance	1	88,812
7047	Manager Vehicle Maintenance	2	82,524
6679	Foreman of Machinists - Automotive	12	46.05H
6674	Machinist	5	43.55H
6673	Machinist - Automotive	70	43.55H
6607	Foreman of Blacksmiths	1	45.10H
6605	Blacksmith	17	41.38H
6575	General Shop Foreman	1	91,380
6326	Laborer	7	33.45H
5045	Foreman of Electrical Mechanics (Auto)	2	43.00H
5034	Electrical Mechanic - Automotive	25	42.00H
5032	Electrical Mechanic (Auto) - Police Motor Maintenance	2	42.00H
4856	Foreman of Sheet Metal Workers	1	44.07H
4855	Sheet Metal Worker	4	40.81H
4636	Foreman of Painters	1	45.00H
4605	Automotive Painter	4	40.00H
4301	Carpenter	2	41.52H
	Schedule Salary Adjustments		2,068
<b>Section Position Total</b>		<b>227</b>	<b>\$18,760,864</b>
<b>3220 - Road Services</b>			
7186	Motor Truck Driver - Tire Repair	2	\$34.36H
7127	Equipment Dispatcher - in Charge	2	35.63H
7124	Equipment Dispatcher	9	34.44H
6674	Machinist	1	43.55H
6673	Machinist - Automotive	8	43.55H
5034	Electrical Mechanic - Automotive	6	42.00H
<b>Section Position Total</b>		<b>28</b>	<b>\$2,275,292</b>

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management**  
**1005 - Department of General Services / 2140 - Fleet Operations**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3226 - CPD Motor Maintenance</b>		
7183 Motor Truck Driver	1	\$33.85H
7165 Garage Attendant - Assigned-In-Charge	4	22.76H
7164 Garage Attendant	21	21.53H
7139 Service Writer - Police Motor Maintenance	2	77,952
7139 Service Writer - Police Motor Maintenance	2	71,040
7139 Service Writer - Police Motor Maintenance	3	64,728
7139 Service Writer - Police Motor Maintenance	3	61,812
7139 Service Writer - Police Motor Maintenance	2	58,980
7139 Service Writer - Police Motor Maintenance	3	55,764
7133 Director of Maintenance Operations	1	99,696
7047 Manager Vehicle Maintenance	1	99,696
7047 Manager Vehicle Maintenance	1	93,024
7047 Manager Vehicle Maintenance	1	88,812
7047 Manager Vehicle Maintenance	1	82,524
6679 Foreman of Machinists - Automotive	6	46.05H
6678 Machinist (Auto) - Police Motor Maintenance	26	43.55H
6674 Machinist	4	43.55H
5045 Foreman of Electrical Mechanics (Auto)	5	43.00H
5034 Electrical Mechanic - Automotive	10	42.00H
5032 Electrical Mechanic (Auto) - Police Motor Maintenance	26	42.00H
4238 Property Custodian	1	63,456
Schedule Salary Adjustments		7,863
<b>Section Position Total</b>	<b>124</b>	<b>\$9,582,512</b>
<b>Position Total</b>	<b>446</b>	<b>\$34,285,918</b>
<b>Turnover</b>		<b>(1,333,820)</b>
<b>Position Net Total</b>	<b>446</b>	<b>\$32,952,098</b>
<b>Department Position Total</b>	<b>867</b>	<b>\$68,543,057</b>
<b>Turnover</b>		<b>(2,999,590)</b>
<b>Department Position Net Total</b>	<b>867</b>	<b>\$65,543,467</b>

**0100 - Corporate Fund**  
**039 - BOARD OF ELECTION COMMISSIONERS**  
**2005 - ELECTION AND ADMINISTRATION DIVISION**

(039/1005/2005)

The Board of Election Commissioners conducts and supervises all local, county, state and federal elections for the City of Chicago and is responsible for the certification of election results. The Board also manages all voter registrations, maintains an accurate list of voters and educates the public on all election dates and laws. The Board of Elections strives to provide an election procedure that accomodates all eligible residents in the City of Chicago.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$6,603,588
0015	Schedule Salary Adjustments	5,204
0020	Overtime	30,680
0055	Extra Hire	100,300
<b>0000 Personnel Services - Total*</b>		<b>\$6,739,772</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$50,073
0138	For Professional Services for Information Technology Maintenance	5,614
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	238,069
0143	Court Reporting	8,670
0145	Legal Expenses	253,208
0149	For Software Maintenance and Licensing	50,006
0152	Advertising	1,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	44,878
0155	Rental of Property	500,616
0157	Rental of Equipment and Services	91,372
0159	Lease Purchase Agreements for Equipment and Machinery	107,277
0162	Repair/Maintenance of Equipment	135,842
0166	Dues, Subscriptions and Memberships	4,046
0169	Technical Meeting Costs	17,796
0172	For the Cost of Insurance Premiums and Expenses	2,600
0178	Freight and Express Charges	1,867
0181	Mobile Communication Services	160,650
0190	Telephone - Centrex Billing	170,454
<b>0100 Contractual Services - Total*</b>		<b>\$1,844,038</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$1,045
0270	Local Transportation	581
<b>0200 Travel - Total*</b>		<b>\$1,626</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$67,106
0350	Stationery and Office Supplies	69,818
<b>0300 Commodities and Materials - Total*</b>		<b>\$136,924</b>
<b>Appropriation Total*</b>		<b>\$8,722,360</b>

**0100 - Corporate Fund**  
**039 - Board of Election Commissioners**  
**2005 - Election and Administration Division - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3005 - Administration</b>		
9614 Deputy Chief Administrative Officer	1	\$124,320
9614 Deputy Chief Administrative Officer	2	118,404
9346 Contracts Coordinator - Board of Elections	1	99,816
9328 Senior Clerk - Board of Elections	1	44,604
9327 Principal Clerk - Board of Elections	1	67,872
9327 Principal Clerk - Board of Elections	1	51,732
9327 Principal Clerk - Board of Elections	1	44,604
9317 Executive Secretary II - Board of Elections	2	63,024
9317 Executive Secretary II - Board of Elections	1	57,096
9316 Executive Secretary I - Board of Elections	1	40,416
9308 Clerk - Board of Elections	1	38,472
9308 Clerk - Board of Elections	1	34,860
9303 Assistant Manager of Personnel - Board of Elections	1	69,612
0305 Assistant to the Director	2	67,896
0123 Fiscal Administrator	1	103,872
Schedule Salary Adjustments		960
<b>Section Position Total</b>	<b>18</b>	<b>\$1,276,884</b>
<b>3015 - Electronic Voting Systems</b>		
9614 Deputy Chief Administrative Officer	1	\$121,368
9614 Deputy Chief Administrative Officer	1	113,412
9328 Senior Clerk - Board of Elections	1	49,236
9328 Senior Clerk - Board of Elections	1	44,604
9310 Computer Applications Analyst II - Board of Elections	1	78,804
9310 Computer Applications Analyst II - Board of Elections	1	73,152
9309 Computer Applications Analyst I - Board of Elections	1	80,676
9309 Computer Applications Analyst I - Board of Elections	1	63,024
9309 Computer Applications Analyst I - Board of Elections	1	44,604
9308 Clerk - Board of Elections	1	34,860
9302 Assistant Manager of MIS - Board of Elections	1	91,260
Schedule Salary Adjustments		1,074
<b>Section Position Total</b>	<b>11</b>	<b>\$796,074</b>

**0100 - Corporate Fund**  
**039 - Board of Election Commissioners**  
**2005 - Election and Administration Division**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3020 - Election Support</b>			
9614	Deputy Chief Administrative Officer	1	\$118,404
9345	Supervisor of Mailroom Operations	1	73,152
9344	Polling Place Investigator II	1	54,348
9344	Polling Place Investigator II	2	46,860
9344	Polling Place Investigator II	1	42,456
9343	Polling Place Investigator I	1	34,860
9343	Polling Place Investigator I	1	30,060
9335	Supervisor of Polling-Board of Elections	2	79,788
9330	Senior Supervisor - Board of Elections	1	99,816
9330	Senior Supervisor - Board of Elections	1	83,844
9330	Senior Supervisor - Board of Elections	1	71,364
9328	Senior Clerk - Board of Elections	1	63,024
9328	Senior Clerk - Board of Elections	2	54,348
9328	Senior Clerk - Board of Elections	1	49,236
9328	Senior Clerk - Board of Elections	1	46,860
9328	Senior Clerk - Board of Elections	1	44,604
9328	Senior Clerk - Board of Elections	1	33,180
9327	Principal Clerk - Board of Elections	2	67,872
9327	Principal Clerk - Board of Elections	1	64,596
9327	Principal Clerk - Board of Elections	1	57,096
9319	Investigator I - Board of Elections	1	30,060
9314	Director of Elections - Investigation and Security	1	91,260
9308	Clerk - Board of Elections	2	42,456
9308	Clerk - Board of Elections	1	37,536
9308	Clerk - Board of Elections	1	31,584
9308	Clerk - Board of Elections	1	30,816
	Schedule Salary Adjustments		2,096
<b>Section Position Total</b>		<b>31</b>	<b>\$1,772,900</b>
<b>3025 - Voting Machine Equipment, Ballot Preparation and Supplies</b>			
9614	Deputy Chief Administrative Officer	1	\$118,404
9342	Election Equipment and Supply Specialist III	1	73,092
9342	Election Equipment and Supply Specialist III	1	63,024
9342	Election Equipment and Supply Specialist III	1	51,732
9341	Election Equipment and Supply Specialist II	1	58,524
9341	Election Equipment and Supply Specialist II	1	49,236
9341	Election Equipment and Supply Specialist II	1	41,424
9341	Election Equipment and Supply Specialist II	1	38,472
9341	Election Equipment and Supply Specialist II	1	33,180
9340	Election Equipment and Supply Specialist I	1	42,456
9340	Election Equipment and Supply Specialist I	2	30,816
9340	Election Equipment and Supply Specialist I	1	29,328
9339	Warehouse Supervisor - Board of Elections	1	79,788
9305	Assistant Manager of Warehouse - Board of Elections	1	99,816
<b>Section Position Total</b>		<b>15</b>	<b>\$840,108</b>

**0100 - Corporate Fund**  
**039 - Board of Election Commissioners**  
**2005 - Election and Administration Division**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3041 - Community Services and Deputy Registrars</b>		
9614 Deputy Chief Administrative Officer	1	\$118,404
9330 Senior Supervisor - Board of Elections	1	94,932
9330 Senior Supervisor - Board of Elections	1	76,872
9328 Senior Clerk - Board of Elections	1	59,988
9328 Senior Clerk - Board of Elections	1	49,236
9328 Senior Clerk - Board of Elections	1	33,180
9327 Principal Clerk - Board of Elections	1	61,488
9327 Principal Clerk - Board of Elections	1	46,860
9327 Principal Clerk - Board of Elections	1	44,604
9327 Principal Clerk - Board of Elections	1	40,416
9316 Executive Secretary I - Board of Elections	1	63,024
9308 Clerk - Board of Elections	1	46,860
9308 Clerk - Board of Elections	1	39,432
9308 Clerk - Board of Elections	1	36,624
9308 Clerk - Board of Elections	1	30,060
9308 Clerk - Board of Elections	2	28,608
9301 Assistant Manager of Community Services - Board of Elections	1	99,816
<b>Section Position Total</b>	<b>18</b>	<b>\$999,012</b>
<b>3051 - Voter Records and Data Processing</b>		
9337 Supervisor of Registration - Board of Elections	1	\$68,748
9330 Senior Supervisor - Board of Elections	1	103,872
9330 Senior Supervisor - Board of Elections	1	91,464
9328 Senior Clerk - Board of Elections	1	63,024
9328 Senior Clerk - Board of Elections	1	54,348
9328 Senior Clerk - Board of Elections	3	51,732
9328 Senior Clerk - Board of Elections	1	49,236
9328 Senior Clerk - Board of Elections	1	46,860
9328 Senior Clerk - Board of Elections	1	44,604
9328 Senior Clerk - Board of Elections	1	33,180
9327 Principal Clerk - Board of Elections	1	64,596
9308 Clerk - Board of Elections	1	46,860
9308 Clerk - Board of Elections	1	44,604
9308 Clerk - Board of Elections	1	40,416
9308 Clerk - Board of Elections	1	37,536
9308 Clerk - Board of Elections	1	36,624
9308 Clerk - Board of Elections	2	34,860
9308 Clerk - Board of Elections	1	33,180
9308 Clerk - Board of Elections	1	30,816
9308 Clerk - Board of Elections	2	30,060
9306 Assistant Supervisor of Redistricting - Board of Elections	1	69,564
9306 Assistant Supervisor of Redistricting - Board of Elections	1	44,604
Schedule Salary Adjustments		1,074
<b>Section Position Total</b>	<b>26</b>	<b>\$1,290,246</b>
<b>Position Total</b>	<b>119</b>	<b>\$6,975,224</b>
<b>Turnover</b>		<b>(366,432)</b>
<b>Position Net Total</b>	<b>119</b>	<b>\$6,608,792</b>

**0100 - Corporate Fund**  
**041 - DEPARTMENT OF PUBLIC HEALTH**

(041/1005)

The mission of the Chicago Department of Public Health (CDPH) is to make Chicago a safer and healthier city by working with community partners to promote health, prevent disease, reduce environmental hazards and ensure access to health care.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$11,553,220
0012	Contract Wage Increment - Prevailing Rate	4,157
0015	Schedule Salary Adjustments	54,052
0020	Overtime	52,672
0050	Stipends	5,000
0091	Uniform Allowance	7,800
<b>0000 Personnel Services - Total*</b>		<b>\$11,676,901</b>
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$171,500
0130	Postage	45,560
0135	For Delegate Agencies	9,777,504
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,002,488
0147	Surveys	450,000
0148	Testing and Inspecting	1,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	11,230
0152	Advertising	81,608
0157	Rental of Equipment and Services	95,500
0162	Repair/Maintenance of Equipment	88,680
0166	Dues, Subscriptions and Memberships	28,182
0169	Technical Meeting Costs	11,176
0179	Messenger Service	23,450
0181	Mobile Communication Services	175,000
0185	Waste Disposal Services	2,900
0186	Pagers	1,050
0189	Telephone - Non-Centrex Billings	3,900
0190	Telephone - Centrex Billing	220,500
0191	Telephone - Relocations of Phone Lines	500
0196	Data Circuits	247,500
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	82,000
<b>0100 Contractual Services - Total*</b>		<b>\$12,521,228</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$32,292
0245	Reimbursement to Travelers	6,200
0270	Local Transportation	14,775
<b>0200 Travel - Total*</b>		<b>\$53,267</b>
<b>0300 Commodities and Materials</b>		
0319	Clothing	\$3,207
0338	License Sticker, Tag and Plates	21,085
0340	Material and Supplies	82,156
0342	Drugs, Medicine and Chemical Materials	600,000
0343	X-Ray Supplies	20,000
0345	Apparatus and Instruments	2,000
0348	Books and Related Material	6,545
0350	Stationery and Office Supplies	31,928
<b>0300 Commodities and Materials - Total*</b>		<b>\$766,921</b>



**0100 - Corporate Fund**  
**041 - Department of Public Health - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>0400 Equipment</b>		
0445	Technical and Scientific Equipment	7,916
<b>0400 Equipment - Total*</b>		<b>\$7,916</b>
<b>9000 Specific Purpose - General</b>		
9018	A.I.D.S Outreach. to Be Expended by the Commissioner of the Chicago Public Health Department	\$627,500
9067	For Physical Exams	6,630
<b>9000 Specific Purpose - General - Total</b>		<b>\$634,130</b>
<b>9100 Specific Purpose - as Specified</b>		
9129	For Supplementary Funding for HIV/AIDS Related Programs Administered by the Chicago Department of Public Health	3,657,000
<b>9100 Specific Purpose - as Specified - Total</b>		<b>\$3,657,000</b>
<b>Appropriation Total*</b>		<b>\$29,317,363</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3005 - Commissioner's Office</b>		
9941	Commissioner of Health	1 \$177,156
9679	Deputy Commissioner	1 143,844
9679	Deputy Commissioner	1 118,080
9679	Deputy Commissioner	1 116,904
9679	Deputy Commissioner	1 115,740
9660	First Deputy Commissioner	1 134,820
1430	Policy Analyst	1 49,668
0318	Assistant to the Commissioner	1 80,916
<b>Section Position Total</b>		<b>8 \$937,128</b>
<b>3006 - Public Relations</b>		
0743	Supervisor of Information Services	1 \$73,752
0729	Information Coordinator	1 59,796
<b>Section Position Total</b>		<b>2 \$133,548</b>
<b>3007 - Center for Community Partnerships</b>		
3466	Public Health Administrator II	1 \$69,648
	Schedule Salary Adjustments	685
<b>Section Position Total</b>		<b>1 \$70,333</b>
<b>3008 - Epidemiology and Emergency Response</b>		
3414	Epidemiologist II	1 \$91,224
3408	Epidemiologist IV	1 96,768
3408	Epidemiologist IV	1 94,848
3402	Director of Epidemiology	1 111,216
<b>Section Position Total</b>		<b>4 \$394,056</b>

**0100 - Corporate Fund**  
**041 - Department of Public Health**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3010 - Fiscal Administration</b>			
1179	Manager of Finance	1	\$102,060
0431	Clerk IV	1	63,456
0124	Finance Officer	1	81,876
0124	Finance Officer	1	60,636
	Schedule Salary Adjustments		1,452
<b>Section Position Total</b>		<b>4</b>	<b>\$309,480</b>
<b>3015 - Human Resources</b>			
1342	Senior Personnel Assistant	2	\$76,428
1342	Senior Personnel Assistant	1	60,600
1342	Senior Personnel Assistant	1	54,672
1331	Employee Relations Supervisor	1	63,516
1327	Supervisor of Personnel Administration	1	80,916
1302	Administrative Services Officer II	1	73,752
0383	Director of Administrative Services	1	97,416
0379	Director of Administration	1	111,996
0366	Staff Assistant - Excluded	1	73,752
	Schedule Salary Adjustments		1,524
<b>Section Position Total</b>		<b>10</b>	<b>\$771,000</b>
<b>3020 - Policy and Planning</b>			
2918	Chief Planning Analyst	1	\$80,256
2901	Director of Planning, Research and Development	1	103,740
0303	Administrative Assistant III	1	76,428
<b>Section Position Total</b>		<b>3</b>	<b>\$260,424</b>
<b>3021 - Mail, Distribution and Garage</b>			
7183	Motor Truck Driver	3	\$33.85H
7132	Mobile Unit Operator	1	21.53H
3006	Unit Assistant	1	57,828
1815	Principal Storekeeper	1	57,828
<b>Section Position Total</b>		<b>6</b>	<b>\$371,662</b>
<b>3025 - Business Operations</b>			
0378	Administrative Supervisor	1	\$67,224
0303	Administrative Assistant III	1	69,648
0190	Accounting Technician II	1	69,648
0189	Accounting Technician I	1	63,456
<b>Section Position Total</b>		<b>4</b>	<b>\$269,976</b>
<b>3026 - Quality Assurance</b>			
0314	Supervisor of Program Review and Audit	1	\$63,516
	Schedule Salary Adjustments		1,524
<b>Section Position Total</b>		<b>1</b>	<b>\$65,040</b>
<b>3028 - Contract and Compliance</b>			
1572	Chief Contract Expediter	1	\$77,280
1532	Contract Compliance Coordinator	1	73,752
	Schedule Salary Adjustments		606
<b>Section Position Total</b>		<b>2</b>	<b>\$151,638</b>

**0100 - Corporate Fund**  
**041 - Department of Public Health**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3040 - Grants Development</b>		
2926 Supervisor of Grants Administration	1	\$80,112
1441 Coordinating Planner I	1	97,728
<b>Section Position Total</b>	<b>2</b>	<b>\$177,840</b>
<b>3041 - Violence Prevention</b>		
3899 Program Development Coordinator	1	\$63,276
Schedule Salary Adjustments		256
<b>Section Position Total</b>	<b>1</b>	<b>\$63,532</b>
<b>3400 - Office of the Commissioner</b>		
<b>4005 - Administration</b>		
9685 Secretary - Health Department	2	
9683 Member	7	
<b>Subsection Position Total</b>		
<b>Section Position Total</b>		
<b>Position Total</b>	<b>48</b>	<b>\$3,975,657</b>

0100 - Corporate Fund  
**041 - Department of Public Health - Continued**  
**2010 - PRIMARY HEALTH CARE**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3053 - Mobile Service Unit</b>		
3763 Nurse Practitioner	1	\$111,576
3467 Public Health Administrator III	1	77,280
Schedule Salary Adjustments		1,422
<b>Section Position Total</b>	<b>2</b>	<b>\$190,278</b>
<b>3055 - Public Health Nursing Services</b>		
3753 Public Health Nurse III	1	\$97,224
3752 Public Health Nurse II	3	101,136
3752 Public Health Nurse II	1	96,300
3743 Public Health Aide	1	43,740
0430 Clerk III	1	52,740
Schedule Salary Adjustments		186
<b>Section Position Total</b>	<b>7</b>	<b>\$593,598</b>
<b>3058 - Women, Infant and Children Activity Office</b>		
3412 Public Health Nutritionist III	1	\$67,308
<b>Section Position Total</b>	<b>1</b>	<b>\$67,308</b>
<b>3065 - Englewood Health Service Center</b>		
3753 Public Health Nurse III	1	\$97,224
Schedule Salary Adjustments		3,411
<b>Section Position Total</b>	<b>1</b>	<b>\$100,635</b>
<b>3070 - West Town Health Service Center</b>		
3751 Public Health Nurse I	1	\$91,692
3751 Public Health Nurse I	1	58,476
3743 Public Health Aide	1	45,828
Schedule Salary Adjustments		1,422
<b>Section Position Total</b>	<b>3</b>	<b>\$197,418</b>
<b>3105 - Roseland Health Center</b>		
3169 Medical X-Ray Technologist	1	\$66,492
<b>Section Position Total</b>	<b>1</b>	<b>\$66,492</b>
<b>Position Total</b>	<b>15</b>	<b>\$1,215,729</b>

0100 - Corporate Fund  
**041 - Department of Public Health - Continued**  
 2015 - MENTAL HEALTH  
 POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
<b>3215 - Mental Health Administration</b>		
3384 Psychiatrist	1,836H	\$87.73H
<b>Section Position Total</b>		<b>\$161,072</b>
<b>3220 - North River Mental Health Center</b>		
3563 Director Mental Health Center	1	\$106,884
<b>Section Position Total</b>	<b>1</b>	<b>\$106,884</b>
<b>3240 - Lawndale Mental Health Center</b>		
3563 Director Mental Health Center	1	\$76,512
<b>Section Position Total</b>	<b>1</b>	<b>\$76,512</b>
<b>3260 - Greater Lawn Mental Health Center</b>		
3563 Director Mental Health Center	1	\$106,884
<b>Section Position Total</b>	<b>1</b>	<b>\$106,884</b>
<b>3280 - Southwest Mental Health Center</b>		
3384 Psychiatrist	1	\$87.73H
<b>Section Position Total</b>	<b>1</b>	<b>\$182,478</b>
<b>Position Total</b>	<b>4</b>	<b>\$633,830</b>

0100 - Corporate Fund  
**041 - Department of Public Health - Continued**  
 2020 - PUBLIC HEALTH  
 POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
<b>3052 - Environmental Permitting and Inspections</b>		
2083 Environmental Investigator	1	\$65,808
2083 Environmental Investigator	1	54,672
2082 Director of Environmental Inspections	1	88,812
2081 Environmental Engineer II	1	91,224
2080 Supervising Environmental Inspector	1	80,916
2077 Senior Environmental Inspector	1	65,808
2073 Environmental Engineer III	2	99,648
2007 Environmental Control Technician - Hourly	492H	17.16H
1646 Attorney	1	82,524
0303 Administrative Assistant III	1	69,648
Schedule Salary Adjustments		4,923
<b>Section Position Total</b>	<b>10</b>	<b>\$812,074</b>
<b>3320 - Bioterrorism Program</b>		
0303 Administrative Assistant III	1	\$76,428
<b>Section Position Total</b>	<b>1</b>	<b>\$76,428</b>
<b>3330 - Food Sanitation</b>		
2383 Supervising Sanitarian	3	\$88,812
2383 Supervising Sanitarian	1	84,780
2383 Supervising Sanitarian	1	80,916
2383 Supervising Sanitarian	1	77,280
2383 Supervising Sanitarian	1	70,380
2383 Supervising Sanitarian	1	63,516
2383 Supervising Sanitarian	1	54,492
2381 Sanitarian II	1	83,832
2381 Sanitarian II	1	79,992
2381 Sanitarian II	3	76,428
2381 Sanitarian II	5	72,936
2381 Sanitarian II	10	66,492
2381 Sanitarian II	3	63,456
2381 Sanitarian II	1	59,976
2381 Sanitarian II	5	49,788
2377 Chief Sanitarian	1	73,020
2375 Manager of Food Protection Services	1	92,988
0309 Coordinator of Special Projects	1	88,812
Schedule Salary Adjustments		23,214
<b>Section Position Total</b>	<b>41</b>	<b>\$2,897,826</b>
<b>3335 - Uptown Tuberculosis Clinic</b>		
3752 Public Health Nurse II	1	\$91,692
3434 Communicable Disease Control Investigator II	1	66,492
<b>Section Position Total</b>	<b>2</b>	<b>\$158,184</b>
<b>3336 - West Town Tuberculosis Clinic</b>		
3753 Public Health Nurse III	1	\$97,224
3752 Public Health Nurse II	1	91,692
3434 Communicable Disease Control Investigator II	1	63,456
Schedule Salary Adjustments		2,657
<b>Section Position Total</b>	<b>3</b>	<b>\$255,029</b>

**0100 - Corporate Fund**  
**041 - Department of Public Health**  
**2020 - Public Health**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3345 - Englewood Tuberculosis Clinic</b>		
3752 Public Health Nurse II	1	\$101,136
<b>Section Position Total</b>	<b>1</b>	<b>\$101,136</b>
<b>3350 - HIV/AIDS/STD Activity Office</b>		
3465 Public Health Administrator I	1	\$60,600
<b>Section Position Total</b>	<b>1</b>	<b>\$60,600</b>
<b>3355 - STD Admin Office Miles Square</b>		
3434 Communicable Disease Control Investigator II	1	\$76,428
3434 Communicable Disease Control Investigator II	1	60,600
3434 Communicable Disease Control Investigator II	1	57,828
3130 Laboratory Technician	1	55,212
Schedule Salary Adjustments		3,021
<b>Section Position Total</b>	<b>4</b>	<b>\$253,089</b>
<b>3356 - South Austin STD Clinic</b>		
3763 Nurse Practitioner	1	\$117,168
3363 Physician	1,820H	71.44H
3130 Laboratory Technician	1	69,648
<b>Section Position Total</b>	<b>2</b>	<b>\$316,837</b>
<b>3365 - Englewood STD Clinic</b>		
3363 Physician	1,092H	\$71.44H
3363 Physician	1,820H	64.23H
3139 Certified Medical Assistant	1	57,828
3127 Manager of Laboratory Services	1	59,436
0430 Clerk III	1	31,308
Schedule Salary Adjustments		2,190
<b>Section Position Total</b>	<b>3</b>	<b>\$345,673</b>
<b>3370 - Lakeview STD Clinic</b>		
3366 Supervising Physician	1,820H	\$71.29H
3348 Medical Director	1	56.51H
3139 Certified Medical Assistant	1	34,380
Schedule Salary Adjustments		798
<b>Section Position Total</b>	<b>2</b>	<b>\$282,467</b>
<b>3375 - Immunization Services</b>		
3751 Public Health Nurse I	1	\$87,372
<b>Section Position Total</b>	<b>1</b>	<b>\$87,372</b>
<b>3380 - Infectious Disease Control</b>		
3434 Communicable Disease Control Investigator II	1	\$57,828
3407 Epidemiologist III	1	108,924
3348 Medical Director	2	69.19H
0303 Administrative Assistant III	1	76,428
Schedule Salary Adjustments		2,541
<b>Section Position Total</b>	<b>5</b>	<b>\$533,551</b>
<b>3385 - Substance Abuse</b>		
3467 Public Health Administrator III	1	\$77,280
1441 Coordinating Planner I	1	97,728
<b>Section Position Total</b>	<b>2</b>	<b>\$175,008</b>

0100 - Corporate Fund  
**041 - Department of Public Health**  
 2020 - Public Health  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3390 - Roseland STD Clinic</b>		
3763 Nurse Practitioner	1	\$111,576
3363 Physician	1,820H	71.44H
3139 Certified Medical Assistant	1	34,380
Schedule Salary Adjustments		798
<b>Section Position Total</b>	<b>2</b>	<b>\$276,775</b>
<b>3396 - Englewood HIV/AIDS Clinic</b>		
3363 Physician	1,820H	\$73.87H
<b>Section Position Total</b>		<b>\$134,443</b>
<b>3398 - Office of LGBT Health</b>		
3467 Public Health Administrator III	1	\$59,796
Schedule Salary Adjustments		1,422
<b>Section Position Total</b>	<b>1</b>	<b>\$61,218</b>
<b>Position Total</b>	<b>81</b>	<b>\$6,827,710</b>
<b>Department Position Total</b>		
	<b>148</b>	<b>\$12,652,926</b>
<b>Turnover</b>		<b>(1,045,654)</b>
<b>Department Position Net Total</b>	<b>148</b>	<b>\$11,607,272</b>



**0100 - Corporate Fund**  
**045 - COMMISSION ON HUMAN RELATIONS**

(045/1005/2005)

The Chicago Commission on Human Relations (CCHR) is charged with enforcing the Chicago Human Rights Ordinance and the Chicago Fair Housing Ordinance. The Commission investigates complaints to determine whether discrimination may have occurred, and uses its enforcement powers to punish acts of discrimination. Under the City's Hate Crimes Law, the agency aids hate crime victims. CCHR also employs proactive programs of education, intervention, and constituency building to discourage bigotry and bring people from different groups together.

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$1,025,826
0020 Overtime	500
<b>0000 Personnel Services - Total*</b>	<b>\$1,026,326</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$6,950
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	54,692
0143 Court Reporting	8,966
0146 Statistical Studies	1,589
0157 Rental of Equipment and Services	9,200
0162 Repair/Maintenance of Equipment	1,200
0166 Dues, Subscriptions and Memberships	2,100
0169 Technical Meeting Costs	1,500
0190 Telephone - Centrex Billing	4,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	3,500
<b>0100 Contractual Services - Total*</b>	<b>\$93,697</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$341
0270 Local Transportation	1,425
<b>0200 Travel - Total*</b>	<b>\$1,766</b>
<b>0300 Commodities and Materials</b>	
0348 Books and Related Material	\$1,760
0350 Stationery and Office Supplies	3,018
<b>0300 Commodities and Materials - Total*</b>	<b>\$4,778</b>
<b>Appropriation Total*</b>	<b>\$1,126,567</b>

0100 - Corporate Fund  
**045 - Commission on Human Relations - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3005 - Promoting Human Relations</b>		
9945 Chairperson - Commission on Human Relations	1	\$125,004
9679 Deputy Commissioner	1	98,712
9660 First Deputy Commissioner	1	118,080
3093 Supervising Human Relations Specialist	1	80,916
3086 Human Relations Investigator III	1	91,224
3085 Human Relations Investigator II	1	83,640
3015 Director of Human Rights Compliance	1	86,796
0320 Assistant to the Commissioner	1	63,516
<b>Section Position Total</b>	<b>8</b>	<b>\$747,888</b>
<b>3007 - Administration</b>		
1302 Administrative Services Officer II	1	\$70,380
0303 Administrative Assistant III	1	76,428
<b>Section Position Total</b>	<b>2</b>	<b>\$146,808</b>
<b>3008 - Advisory Council on Gender and LGBT Issues</b>		
3858 Director/Community Liaison	1	\$86,796
<b>Section Position Total</b>	<b>1</b>	<b>\$86,796</b>
<b>3009 - Advisory Council on Equity</b>		
3858 Director/Community Liaison	1	\$86,796
<b>Section Position Total</b>	<b>1</b>	<b>\$86,796</b>
<b>Position Total</b>	<b>12</b>	<b>\$1,068,288</b>
<b>Turnover</b>		<b>(42,462)</b>
<b>Position Net Total</b>	<b>12</b>	<b>\$1,025,826</b>

**0100 - Corporate Fund**  
**048 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES**

(048/1005/2005)

The Mayor's Office for People with Disabilities promotes total access, full participation and equal opportunity in all aspects of life for people with disabilities.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$969,522
0015	Schedule Salary Adjustments	1,332
0039	For the Employment of Students as Trainees	2,925
<b>0000 Personnel Services - Total*</b>		<b>\$973,779</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$9,954
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	25,587
0157	Rental of Equipment and Services	14,796
0159	Lease Purchase Agreements for Equipment and Machinery	21,423
0162	Repair/Maintenance of Equipment	1,319
0169	Technical Meeting Costs	1,000
0176	Maintenance and Operation - City Owned Vehicles	376
0181	Mobile Communication Services	2,696
0186	Pagers	402
0190	Telephone - Centrex Billing	14,700
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	3,800
<b>0100 Contractual Services - Total*</b>		<b>\$96,053</b>
<b>0200 Travel</b>		
0270	Local Transportation	13,446
<b>0200 Travel - Total*</b>		<b>\$13,446</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$436
0348	Books and Related Material	793
0350	Stationery and Office Supplies	6,845
<b>0300 Commodities and Materials - Total*</b>		<b>\$8,074</b>
<b>9400 Specific Purpose - General</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	33,629
<b>9400 Specific Purpose - General - Total</b>		<b>\$33,629</b>
<b>Appropriation Total*</b>		<b>\$1,124,981</b>

0100 - Corporate Fund  
**048 - Mayor's Office for People with Disabilities - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3005 - Executive Administration</b>		
9948 Commissioner of Disabilities	1	\$134,124
9679 Deputy Commissioner	1	93,912
0318 Assistant to the Commissioner	1	64,152
0308 Staff Assistant	1	61,620
<b>Section Position Total</b>	<b>4</b>	<b>\$353,808</b>
<b>3020 - Support Services</b>		
<b>4010 - Administration</b>		
0102 Accountant II	1	\$76,524
<b>Subsection Position Total</b>	<b>1</b>	<b>\$76,524</b>
<b>Section Position Total</b>	<b>1</b>	<b>\$76,524</b>
<b>3030 - Employment</b>		
<b>4025 - Employment Services</b>		
3073 Disability Specialist II	1	\$53,808
3026 Program Coordinator - Disability Services	1	100,944
Schedule Salary Adjustments		1,332
<b>Subsection Position Total</b>	<b>2</b>	<b>\$156,084</b>
<b>Section Position Total</b>	<b>2</b>	<b>\$156,084</b>
<b>3040 - Accessibility Compliance</b>		
9679 Deputy Commissioner	1	\$96,456
5404 Architect IV	1	99,648
1359 Training Officer	1	76,428
0831 Personal Computer Operator III	1	52,740
<b>Section Position Total</b>	<b>4</b>	<b>\$325,272</b>
<b>3060 - Public Policy and Public Affairs</b>		
1431 Senior Policy Analyst	1	\$95,808
<b>Section Position Total</b>	<b>1</b>	<b>\$95,808</b>
<b>Position Total</b>	<b>12</b>	<b>\$1,007,496</b>
<b>Turnover</b>		<b>(36,642)</b>
<b>Position Net Total</b>	<b>12</b>	<b>\$970,854</b>

**0100 - Corporate Fund**  
**050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**

(050/1005/2005)

The mission of the Department of Family and Support Services (DFSS) is to support continuous coordinated services to enhance the lives of Chicago residents, particularly those in most need, beginning at birth through the senior years. The Department administers and provides assistance to a network of community-based organizations, social service providers and institutions that deliver services that promote the independence and well-being of individuals.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,922,171
0015	Schedule Salary Adjustments	3,686
0039	For the Employment of Students as Trainees	2,400
<b>0000 Personnel Services - Total*</b>		<b>\$1,928,257</b>
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$40,000
0130	Postage	10,860
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,335,466
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	892
0159	Lease Purchase Agreements for Equipment and Machinery	79,900
0162	Repair/Maintenance of Equipment	9,140
0165	Graphic Design Services	3,760
0166	Dues, Subscriptions and Memberships	1,388
0169	Technical Meeting Costs	34,101
0181	Mobile Communication Services	78,000
0188	Vehicle Tracking Service	5,300
0190	Telephone - Centrex Billing	20,000
0196	Data Circuits	21,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	45,000
<b>0100 Contractual Services - Total*</b>		<b>\$4,684,807</b>
<b>0200 Travel</b>		
0240	Direct Payment to Private Agencies for Transport Services	\$9,400
0245	Reimbursement to Travelers	5,000
0270	Local Transportation	13,892
<b>0200 Travel - Total*</b>		<b>\$28,292</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$12,653
0350	Stationery and Office Supplies	4,432
<b>0300 Commodities and Materials - Total*</b>		<b>\$17,085</b>
<b>9000 Specific Purpose - General</b>		
9025	For Payment of Emergency Shelter	7,113,574
<b>9000 Specific Purpose - General - Total</b>		<b>\$7,113,574</b>
<b>9100 Specific Purpose - as Specified</b>		
9132	Juvenile Intervention Service Center (JISC)	\$500,000
9133	Transitional Housing - Supportive Services	500,000
9142	Ex-Offender/Re-Entry Initiatives	1,490,000
9143	Workforce Services for Target Populations	650,000
<b>9100 Specific Purpose - as Specified - Total</b>		<b>\$3,140,000</b>
<b>Appropriation Total*</b>		<b>\$16,912,015</b>

**0100 - Corporate Fund**  
**050 - Department of Family and Support Services - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3005 - Administration</b>		
9950 Commissioner - Department of Family and Support Services	1	\$157,092
9679 Deputy Commissioner	1	120,468
9660 First Deputy Commissioner	1	131,124
3030 Specialist in Aging I	1	62,916
2976 Executive Assistant	1	76,212
2915 Program Auditor II	1	66,492
1646 Attorney	1	102,708
1430 Policy Analyst	1	80,100
1327 Supervisor of Personnel Administration	1	93,024
0705 Director Public Affairs	1	96,000
0365 Personal Assistant	1	80,100
0322 Special Assistant	1	102,708
0322 Special Assistant	1	88,812
0305 Assistant to the Director	1	88,812
0190 Accounting Technician II	1	57,828
0120 Supervisor of Accounting	1	96,768
0103 Accountant III	1	83,640
Schedule Salary Adjustments		1,578
<b>Section Position Total</b>	<b>17</b>	<b>\$1,586,382</b>
<b>3015 - Community Services</b>		
3955 Youth Services Coordinator	1	\$70,380
3858 Director/Community Liaison	1	86,796
3858 Director/Community Liaison	1	59,016
3018 Manager of Family Support Programs	1	91,152
0309 Coordinator of Special Projects	1	89,436
Schedule Salary Adjustments		2,108
<b>Section Position Total</b>	<b>5</b>	<b>\$398,888</b>
<b>Position Total</b>	<b>22</b>	<b>\$1,985,270</b>
<b>Turnover</b>		<b>(59,413)</b>
<b>Position Net Total</b>	<b>22</b>	<b>\$1,925,857</b>

**0100 - Corporate Fund**  
**054 - DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT**

(054/1005/2005)

The Department of Housing and Economic Development promotes development in Chicago through its housing, planning and zoning activities. The department implements the City's land use plans and policies to protect the character and stability of residential and business communities and employs a variety of tools that encourage business and job creation, a highly skilled workforce and the building and preservation of affordable housing.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$9,369,764
0015	Schedule Salary Adjustments	31,070
0039	For the Employment of Students as Trainees	40,000
0050	Stipends	63,000
<b>0000 Personnel Services - Total*</b>		<b>\$9,503,834</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$12,122
0135	For Delegate Agencies	1,606,401
0138	For Professional Services for Information Technology Maintenance	100,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,614,617
0141	Appraisals	137,250
0143	Court Reporting	19,131
0147	Surveys	118,500
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	6,616
0152	Advertising	36,145
0155	Rental of Property	1,500
0159	Lease Purchase Agreements for Equipment and Machinery	93,540
0162	Repair/Maintenance of Equipment	3,710
0166	Dues, Subscriptions and Memberships	8,239
0169	Technical Meeting Costs	29,314
0179	Messenger Service	2,420
0181	Mobile Communication Services	19,000
0189	Telephone - Non-Centrex Billings	300
0190	Telephone - Centrex Billing	38,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	26,000
<b>0100 Contractual Services - Total*</b>		<b>\$3,872,805</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$1,880
0245	Reimbursement to Travelers	2,536
0270	Local Transportation	1,548
<b>0200 Travel - Total*</b>		<b>\$5,964</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$9,400
0348	Books and Related Material	4,636
0350	Stationery and Office Supplies	19,886
<b>0300 Commodities and Materials - Total*</b>		<b>\$33,922</b>
<b>0900 Specific Purposes - Financial</b>		
0938	For the Funding of the City's Contribution to the Low Income Housing Trust Fund	3,500,000
<b>0900 Specific Purposes - Financial - Total</b>		<b>\$3,500,000</b>

**0100 - Corporate Fund**  
**054 - Department of Housing and Economic Development - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>9100 Specific Purpose - as Specified</b>		
9110	Property Management, Maintenance and Security	\$155,000
9183	Foreclosure Prevention Program	200,000
<b>9100 Specific Purpose - as Specified - Total</b>		<b>\$355,000</b>
<b>9200 Specific Purpose - as Specified</b>		
9211	Single-Family Troubled Building Initiative	\$100,000
9212	Multi-Family Troubled Building Initiative	100,000
9213	Affordable Housing Density Program	6,259,170
9224	Micro Market Recovery Program	1,000,000
<b>9200 Specific Purpose - as Specified - Total</b>		<b>\$7,459,170</b>
<b>Appropriation Total*</b>		<b>\$24,730,695</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3035 - Administration</b>		
<b>4000 - Commissioner's Office</b>		
9954	Commissioner - Department of Housing and Economic Development	1 \$156,504
9660	First Deputy Commissioner	1 145,548
1430	Policy Analyst	1 49,668
0320	Assistant to the Commissioner	1 88,812
0304	Assistant to Commissioner	1 84,780
	Schedule Salary Adjustments	2,184
<b>Subsection Position Total</b>		<b>5 \$527,496</b>
<b>4001 - Finance and Fiscal Operations</b>		
0313	Assistant Commissioner	1 \$92,988
0190	Accounting Technician II	1 69,648
0190	Accounting Technician II	2 57,828
0184	Accounting Technician III	1 60,600
0104	Accountant IV	1 91,224
	Schedule Salary Adjustments	2,657
<b>Subsection Position Total</b>		<b>6 \$432,773</b>



**0100 - Corporate Fund**  
**054 - Department of Housing and Economic Development**  
**Positions and Salaries - Continued**

**3035 - Administration - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4002 - Administrative Services</b>			
3585	Coordinator of Research and Evaluation	1	\$88,812
2944	Employability Review Specialist III	1	91,980
2917	Program Auditor III	1	91,980
1482	Contract Review Specialist II	1	79,992
1404	City Planner IV	1	83,640
1402	City Planner II	1	69,300
1327	Supervisor of Personnel Administration	1	84,780
1302	Administrative Services Officer II	1	80,916
0911	Production Assistant	1	45,684
0634	Data Services Administrator	1	80,916
0320	Assistant to the Commissioner	1	67,224
0313	Assistant Commissioner	1	102,708
0308	Staff Assistant	1	55,584
0118	Director of Finance	1	91,152
	Schedule Salary Adjustments		5,980
<b>Subsection Position Total</b>		<b>14</b>	<b>\$1,120,648</b>
<b>4009 - Communications and Public Affairs</b>			
9679	Deputy Commissioner	1	\$112,332
0308	Staff Assistant	1	64,548
0308	Staff Assistant	1	55,584
	Schedule Salary Adjustments		2,762
<b>Subsection Position Total</b>		<b>3</b>	<b>\$235,226</b>
<b>4011 - Legislative Affairs and Special Projects</b>			
9679	Deputy Commissioner	1	\$105,084
1981	Coordinator of Economic Development	1	76,512
1912	Project Coordinator	1	77,280
1912	Project Coordinator	1	73,752
1912	Project Coordinator	1	67,224
1141	Principal Operations Analyst	1	66,648
0313	Assistant Commissioner	1	92,988
<b>Subsection Position Total</b>		<b>7</b>	<b>\$559,488</b>
<b>Section Position Total</b>		<b>35</b>	<b>\$2,875,631</b>

**0100 - Corporate Fund**  
**054 - Department of Housing and Economic Development**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3041 - Economic Development</b>		
<b>4026 - Business Development</b>		
1752 Economic Development Coordinator	1	\$92,100
1441 Coordinating Planner I	1	91,152
<b>Subsection Position Total</b>	<b>2</b>	<b>\$183,252</b>
<b>4027 - Real Estate Services</b>		
3092 Program Director	1	\$80,916
1912 Project Coordinator	1	63,516
1602 Senior Land Disposition Officer	1	79,992
1602 Senior Land Disposition Officer	1	72,936
0810 Executive Secretary II	1	47,424
0313 Assistant Commissioner	1	92,988
0309 Coordinator of Special Projects	1	84,780
0308 Staff Assistant	1	64,548
0305 Assistant to the Director	1	88,812
0303 Administrative Assistant III	1	63,456
Schedule Salary Adjustments		5,487
<b>Subsection Position Total</b>	<b>10</b>	<b>\$744,855</b>
<b>Section Position Total</b>	<b>12</b>	<b>\$928,107</b>
<b>3050 - Development Finance</b>		
<b>4041 - TIF Implementation</b>		
0308 Staff Assistant	1	\$64,548
<b>Subsection Position Total</b>	<b>1</b>	<b>\$64,548</b>
<b>Section Position Total</b>	<b>1</b>	<b>\$64,548</b>
<b>3061 - Delegate Agencies</b>		
1981 Coordinator of Economic Development	1	\$84,780
1439 Financial Planning Analyst	1	95,832
1405 City Planner V	1	80,256
0304 Assistant to Commissioner	1	84,780
0303 Administrative Assistant III	1	63,456
Schedule Salary Adjustments		633
<b>Section Position Total</b>	<b>5</b>	<b>\$409,737</b>

**0100 - Corporate Fund**  
**054 - Department of Housing and Economic Development**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3062 - Housing Community Programs</b>			
3899	Program Development Coordinator	1	\$54,492
2917	Program Auditor III	3	91,980
2917	Program Auditor III	1	79,992
2916	Supervising Program Auditor	1	80,916
2915	Program Auditor II	1	76,428
2915	Program Auditor II	1	72,936
2914	Program Auditor I	1	72,936
1989	Director of Loan Processing	1	93,024
1912	Project Coordinator	1	63,516
0320	Assistant to the Commissioner	1	88,812
0310	Project Manager	1	95,028
0310	Project Manager	1	84,468
0309	Coordinator of Special Projects	1	77,280
0308	Staff Assistant	1	65,436
0308	Staff Assistant	1	61,620
	Schedule Salary Adjustments		648
<b>Section Position Total</b>		<b>17</b>	<b>\$1,343,472</b>
<b>3081 - Planning and Zoning</b>			
<b>4079 - Historic Preservation</b>			
5404	Architect IV	1	\$99,648
5403	Architect III	1	91,224
1441	Coordinating Planner I	1	95,832
1404	City Planner IV	1	83,640
1404	City Planner IV	1	79,212
0313	Assistant Commissioner	1	92,988
0309	Coordinator of Special Projects	1	77,280
0309	Coordinator of Special Projects	1	69,684
0308	Staff Assistant	1,040H	25.35H
	Schedule Salary Adjustments		2,952
<b>Subsection Position Total</b>		<b>8</b>	<b>\$718,824</b>

**0100 - Corporate Fund**  
**054 - Department of Housing and Economic Development**  
**Positions and Salaries - Continued**

**3081 - Planning and Zoning - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4085 - Zoning Ordinance Administration</b>			
9654	Zoning Administrator	1	\$134,040
5415	Senior Landscape Architect	1	83,640
1981	Coordinator of Economic Development	1,040H	34.89H
1912	Project Coordinator	1	73,752
1752	Economic Development Coordinator	1	83,940
1299	Chief Zoning Plan Examiner	1	111,996
1298	Assistant Zoning Administrator	1	110,040
1295	Zoning Plan Examiner	1	63,456
1295	Zoning Plan Examiner	1	60,600
1295	Zoning Plan Examiner	1	57,828
1294	Supervising Zoning Plan Examiner	1	80,916
1294	Supervising Zoning Plan Examiner	1	70,380
1293	Senior Zoning Plan Examiner	1	73,752
1291	Zoning Investigator	1	89,616
0810	Executive Secretary II	1	60,408
0432	Supervising Clerk	1	45,372
0431	Clerk IV	1	63,456
0431	Clerk IV	1	57,828
0323	Administrative Assistant III - Excluded	1	67,224
0318	Assistant to the Commissioner	1	64,152
0308	Staff Assistant	1	68,580
0308	Staff Assistant	1	64,548
0308	Staff Assistant	1	61,620
	Schedule Salary Adjustments		7,767
<b>Subsection Position Total</b>		<b>22</b>	<b>\$1,691,197</b>
<b>4087 - Planned Development</b>			
5406	Chief Landscape Architect	1	\$87,600
1981	Coordinator of Economic Development	1	76,512
1912	Project Coordinator	1	67,224
1441	Coordinating Planner I	2	95,832
1441	Coordinating Planner I	1	91,152
1405	City Planner V	1	80,256
1295	Zoning Plan Examiner	1	63,456
0313	Assistant Commissioner	1	92,988
0304	Assistant to Commissioner	1	97,416
<b>Subsection Position Total</b>		<b>10</b>	<b>\$848,268</b>
<b>4088 - Planning and Urban Design</b>			
1441	Coordinating Planner I	1	\$91,152
1441	Coordinating Planner I	1	69,684
1440	Coordinating Planner II	1	102,024
<b>Subsection Position Total</b>		<b>3</b>	<b>\$262,860</b>

**0100 - Corporate Fund**  
**054 - Department of Housing and Economic Development**  
**Positions and Salaries - Continued**

**3081 - Planning and Zoning - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4089 - Sustainability and Open Space</b>			
9679	Deputy Commissioner	1	\$112,332
1981	Coordinator of Economic Development	1	80,916
1912	Project Coordinator	1	70,380
1441	Coordinating Planner I	1	92,064
1405	City Planner V	1	80,256
0311	Projects Administrator	1	92,064
0308	Staff Assistant	1	61,620
<b>Subsection Position Total</b>		<b>7</b>	<b>\$589,632</b>
<b>Section Position Total</b>		<b>50</b>	<b>\$4,110,781</b>
<b>Position Total</b>		<b>120</b>	<b>\$9,732,276</b>
<b>Turnover</b>			<b>(331,442)</b>
<b>Position Net Total</b>		<b>120</b>	<b>\$9,400,834</b>

**0100 - Corporate Fund  
055 - POLICE BOARD**

(055/1005/2005)

The Police Board is an independent civilian body that oversees various activities of the Chicago Police Department. The Board's powers and responsibilities include deciding cases involving allegations of serious misconduct by police officers and other Police Department personnel, and nominating candidates for Superintendent of Police to the Mayor.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$155,376
0010	Salary and Wages - on Voucher	60,000
0015	Schedule Salary Adjustments	2,530
0050	Stipends	111,000
<b>0000 Personnel Services - Total*</b>		<b>\$328,906</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$300
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,500
0143	Court Reporting	95,000
0157	Rental of Equipment and Services	4,800
0169	Technical Meeting Costs	1,024
0181	Mobile Communication Services	1,000
<b>0100 Contractual Services - Total*</b>		<b>\$103,624</b>
<b>0200 Travel</b>		
0270	Local Transportation	500
<b>0200 Travel - Total*</b>		<b>\$500</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$100
0350	Stationery and Office Supplies	1,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$1,100</b>
<b>Appropriation Total*</b>		<b>\$434,130</b>

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3005 - Police Board</b>			
9955	Executive Director - Police Board	1	\$97,728
9635	Member - Police Board		15,000
9634	President - Police Board		25,000
0437	Supervising Clerk - Excluded	1	57,648
	Schedule Salary Adjustments		2,530
<b>Section Position Total</b>		<b>2</b>	<b>\$157,906</b>
<b>Position Total</b>		<b>2</b>	<b>\$157,906</b>

**0100 - Corporate Fund**  
**056 - INDEPENDENT POLICE REVIEW AUTHORITY**

(056/1005/2005)

The mission of the Independent Police Review Authority (IPRA) is to establish the public's trust in IPRA and its disciplinary process for Chicago Police Department members through fair, objective, fact finding investigations into allegations of misconduct against CPD members. IPRA advances its goal of high quality investigations by utilizing the most current forensic techniques and reaffirms its commitment to its objectives through each contact with the public and police officers. Through constant vigilance, IPRA exposes excessive force and verbal abuse as it relates to the use of bias-based language, when it exists and absolves these allegations where an officer has acted properly. IPRA also aggressively investigates all deaths occurring while a person is in police custody to identify and address any misconduct by CPD members.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$7,634,186
0015	Schedule Salary Adjustments	42,394
0020	Overtime	260,000
<b>0000 Personnel Services - Total*</b>		<b>\$7,936,580</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$14,630
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	207,000
0149	For Software Maintenance and Licensing	3,250
0157	Rental of Equipment and Services	18,600
0162	Repair/Maintenance of Equipment	4,040
0166	Dues, Subscriptions and Memberships	740
0169	Technical Meeting Costs	14,409
0181	Mobile Communication Services	7,500
0190	Telephone - Centrex Billing	19,000
0191	Telephone - Relocations of Phone Lines	1,950
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	1,800
<b>0100 Contractual Services - Total*</b>		<b>\$292,919</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	5,865
<b>0200 Travel - Total*</b>		<b>\$5,865</b>
<b>0300 Commodities and Materials</b>		
0320	Gasoline	\$1,200
0340	Material and Supplies	9,199
0348	Books and Related Material	750
0350	Stationery and Office Supplies	46,581
<b>0300 Commodities and Materials - Total*</b>		<b>\$57,730</b>
<b>Appropriation Total*</b>		<b>\$8,293,094</b>

**0100 - Corporate Fund**  
**056 - Independent Police Review Authority - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3005 - Administration</b>		
9956 Chief Administrator	1	\$161,856
9661 First Deputy Chief Administrator	1	146,940
4238 Property Custodian	1	57,828
0705 Director Public Affairs	1	83,940
0629 Principal Programmer/Analyst	1	78,612
0438 Timekeeper - CPD	1	55,212
0431 Clerk IV	1	63,456
0366 Staff Assistant - Excluded	1	70,380
0313 Assistant Commissioner	1	91,140
Schedule Salary Adjustments		984
<b>Section Position Total</b>	<b>9</b>	<b>\$810,348</b>
<b>3010 - Investigations</b>		
9712 Coordinator of Investigations	1	\$120,000
9680 Deputy Chief Administrator	2	126,624
9680 Deputy Chief Administrator	1	105,828
9184 Supervising Investigator - IPRA	3	103,740
9184 Supervising Investigator - IPRA	1	102,060
9184 Supervising Investigator - IPRA	1	94,848
9184 Supervising Investigator - IPRA	4	92,988
9184 Supervising Investigator - IPRA	3	82,524
9183 Investigator I - IPRA	1	87,864
9183 Investigator I - IPRA	1	69,648
9183 Investigator I - IPRA	1	62,832
9183 Investigator I - IPRA		54,672
9183 Investigator I - IPRA	1	54,672
9182 Investigator II- IPRA	1	100,944
9182 Investigator II- IPRA	2	91,980
9182 Investigator II- IPRA	1	87,864
9182 Investigator II- IPRA	3	83,832
9182 Investigator II- IPRA	6	79,992
9182 Investigator II- IPRA	2	76,428
9182 Investigator II- IPRA	4	72,192
9182 Investigator II- IPRA	2	68,952
9182 Investigator II- IPRA	2	65,808
9182 Investigator II- IPRA	2	62,832
9182 Investigator II- IPRA	6	59,976
9181 Investigator III - IPRA	6	110,748
9181 Investigator III - IPRA	1	105,732
9181 Investigator III - IPRA	3	100,944
9181 Investigator III - IPRA	2	96,384
9181 Investigator III - IPRA	1	91,980
9181 Investigator III - IPRA	5	87,864
9181 Investigator III - IPRA	1	83,832



**0100 - Corporate Fund**  
**056 - Independent Police Review Authority**  
**Positions and Salaries - Continued**

**3010 - Investigations - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
1646	Attorney	1	70,404
1617	Paralegal II	1	54,672
1617	Paralegal II	1	49,788
0875	Senior Legal Personal Computer Operator	1	41,364
0832	Personal Computer Operator II	1	48,048
0665	Senior Data Entry Operator	1	57,828
0665	Senior Data Entry Operator	1	48,048
0665	Senior Data Entry Operator	1	45,828
0634	Data Services Administrator	1	73,020
0430	Clerk III	1	52,740
0430	Clerk III	2	37,704
0422	Intake Aide	2	63,456
0422	Intake Aide	1	60,600
0422	Intake Aide	2	57,828
0422	Intake Aide	1	55,212
0422	Intake Aide	1	45,372
0422	Intake Aide	1	37,704
	Schedule Salary Adjustments		41,410
<b>Section Position Total</b>		<b>90</b>	<b>\$7,163,590</b>
<b>Position Total</b>		<b>99</b>	<b>\$7,973,938</b>
<b>Turnover</b>			<b>(297,358)</b>
<b>Position Net Total</b>		<b>99</b>	<b>\$7,676,580</b>

**0100 - Corporate Fund**  
**057 - DEPARTMENT OF POLICE**

(057/1005)

The Chicago Police Department (CPD) protects the lives, property and rights of all people, maintains order and enforces the law impartially. The Department provides quality police service in partnership with other members of the community and strives to attain the highest degree of ethical behavior and professional conduct at all times.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,047,682,329
0011	Contract Wage Increment - Salary	274,465
0015	Schedule Salary Adjustments	2,675,975
0020	Overtime	32,000,000
0021	Sworn/Civilian Holiday Premium Pay	3,500,000
0022	Duty Availability	36,651,650
0024	Compensatory Time Payment	14,500,000
0025	Crossing Guards - Vacation Payout	1,444,000
0027	Supervisors Quarterly Payment	8,000,000
0032	Reimbursable Overtime	6,000,000
0060	Specialty Pay	12,500,000
0070	Tuition Reimbursement and Educational Programs	6,500,000
0088	Furlough/Supervisors Compensation Time Buy-Back	11,500,000
0091	Uniform Allowance	22,050,000
<b>0000 Personnel Services - Total*</b>		<b>\$1,205,278,419</b>
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$500
0130	Postage	207,178
0138	For Professional Services for Information Technology Maintenance	5,840
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,275,800
0145	Legal Expenses	17,000
0148	Testing and Inspecting	500
0149	For Software Maintenance and Licensing	7,590
0152	Advertising	2,400
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	760,357
0157	Rental of Equipment and Services	112,818
0161	Operation, Repair or Maintenance of Facilities	185,000
0162	Repair/Maintenance of Equipment	368,822
0166	Dues, Subscriptions and Memberships	47,298
0176	Maintenance and Operation - City Owned Vehicles	3,000
0178	Freight and Express Charges	12,000
0185	Waste Disposal Services	25,710
0189	Telephone - Non-Centrex Billings	192,900
0190	Telephone - Centrex Billing	620,000
0196	Data Circuits	750,042
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	62,000
<b>0100 Contractual Services - Total*</b>		<b>\$6,656,755</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	21,360
<b>0200 Travel - Total*</b>		<b>\$21,360</b>

**0100 - Corporate Fund  
057 - Department of Police - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supply	\$381
0320	Gasoline	100,000
0330	Food	178,202
0338	License Sticker, Tag and Plates	750
0340	Material and Supplies	2,015,753
0342	Drugs, Medicine and Chemical Materials	9,966
0345	Apparatus and Instruments	19,061
0348	Books and Related Material	51,842
0350	Stationery and Office Supplies	625,674
0360	Repair Parts and Material	305,849
<b>0300 Commodities and Materials - Total*</b>		<b>\$3,307,478</b>
<b>0400 Equipment</b>		
0401	Tools Less Than or Equal to \$100/Unit	\$1,466
0402	Tools Greater Than \$100/Unit	1,507
0430	Livestock	47,426
<b>0400 Equipment - Total*</b>		<b>\$50,399</b>
<b>0900 Specific Purposes - Financial</b>		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$14,844,350
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers Compensation Act	19,000,000
<b>0900 Specific Purposes - Financial - Total</b>		<b>\$33,844,350</b>
<b>9000 Specific Purpose - General</b>		
9067	For Physical Exams	1,096,113
<b>9000 Specific Purpose - General - Total</b>		<b>\$1,096,113</b>
<b>Appropriation Total*</b>		<b>\$1,250,254,874</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3004 - Office of the Superintendent</b>		
9957	1	\$260,004
9752	1	154,932
9011	1	185,004
0308	1	68,580
<b>Section Position Total</b>	<b>4</b>	<b>\$668,520</b>

**0100 - Corporate Fund  
057 - Department of Police  
Positions and Salaries - Continued**

Position	No	Rate
<b>3008 - Office of Crime Control Strategies</b>		
<b>4016 - Office of Crime Control Strategies</b>		
9785 Chief	1	\$185,004
9752 Commander	1	154,932
9173 Lieutenant	3	115,644
9171 Sergeant	1	102,978
9171 Sergeant	1	96,648
9171 Sergeant	1	93,708
9165 Police Officer - Assigned as Detective	1	87,372
9165 Police Officer - Assigned as Detective	1	63,642
9161 Police Officer	1	83,706
9161 Police Officer	3	80,724
9161 Police Officer	7	78,012
9161 Police Officer	1	75,372
9161 Police Officer	9	43,104
1140 Chief Operations Analyst	1	95,832
Schedule Salary Adjustments		3,119
<b>Subsection Position Total</b>	<b>32</b>	<b>\$2,565,437</b>
<b>4017 - Deployment Operations Section</b>		
9752 Commander	1	\$154,932
9173 Lieutenant	1	115,644
9171 Sergeant	2	102,978
9171 Sergeant	2	99,756
9171 Sergeant	1	96,648
9171 Sergeant	5	93,708
9165 Police Officer - Assigned as Detective	1	93,192
9165 Police Officer - Assigned as Detective	1	90,540
9165 Police Officer - Assigned as Detective	1	87,372
9165 Police Officer - Assigned as Detective	1	84,396
9161 Police Officer	2	86,130
9161 Police Officer	7	83,706
9161 Police Officer	8	80,724
9161 Police Officer	16	78,012
9161 Police Officer	5	75,372
9161 Police Officer	13	43,104
0305 Assistant to the Director	1	77,280
Schedule Salary Adjustments		15,257
<b>Subsection Position Total</b>	<b>68</b>	<b>\$5,278,667</b>
<b>Section Position Total</b>	<b>100</b>	<b>\$7,844,104</b>

**0100 - Corporate Fund  
057 - Department of Police  
Positions and Salaries - Continued**

Position	No	Rate
<b>3017 - Office of the General Counsel</b>		
<b>4030 - Office of the General Counsel</b>		
9758 Assistant General Counsel	1	\$129,096
9756 General Counsel	1	162,012
9016 Police Legal Officer II	4	108,900
9015 Police Legal Officer I	1	99,756
9015 Police Legal Officer I	2	96,648
9015 Police Legal Officer I	1	93,708
1617 Paralegal II	1	72,936
1617 Paralegal II	1	69,648
1430 Policy Analyst	1	118,080
0311 Projects Administrator	1	85,020
0302 Administrative Assistant II	1	60,600
0302 Administrative Assistant II	1	57,828
Schedule Salary Adjustments		3,620
<b>Subsection Position Total</b>	<b>16</b>	<b>\$1,581,200</b>
<b>4031 - Management and Labor Affairs Section</b>		
9780 Director of Management/Labor Affairs	1	\$154,932
9173 Lieutenant	1	112,206
9171 Sergeant	1	102,978
9171 Sergeant	1	99,756
9171 Sergeant	1	96,648
9171 Sergeant	1	93,708
1386 Labor Relation Specialist III	1	80,256
<b>Subsection Position Total</b>	<b>7</b>	<b>\$740,484</b>
<b>Section Position Total</b>	<b>23</b>	<b>\$2,321,684</b>
<b>3426 - News Affairs</b>		
9716 Assistant Director of News Affairs	1	\$82,080
9715 Director of News Affairs	1	112,008
9161 Police Officer	1	83,706
0302 Administrative Assistant II	1	57,828
<b>Section Position Total</b>	<b>4</b>	<b>\$335,622</b>

**0100 - Corporate Fund**  
**057 - Department of Police**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3427 - Bureau of Internal Affairs</b>		
<b>4040 - Bureau of Internal Affairs</b>		
9796 Deputy Chief	1	\$162,012
9785 Chief	1	176,532
9752 Commander	1	154,932
9174 Police Agent	5	90,540
9174 Police Agent	5	87,918
9174 Police Agent	6	84,756
9174 Police Agent	1	61,530
9173 Lieutenant	2	115,644
9173 Lieutenant	1	112,206
9173 Lieutenant	2	108,900
9171 Sergeant	1	106,068
9171 Sergeant	9	102,978
9171 Sergeant	10	99,756
9171 Sergeant	10	96,648
9171 Sergeant	23	93,708
9165 Police Officer - Assigned as Detective	1	93,192
9165 Police Officer - Assigned as Detective	3	90,540
9165 Police Officer - Assigned as Detective	2	87,372
9161 Police Officer	4	86,130
9161 Police Officer	8	83,706
9161 Police Officer	8	80,724
9161 Police Officer	7	78,012
9161 Police Officer	2	75,372
9161 Police Officer	1	43,104
9126 Police Technician	1	87,918
9016 Police Legal Officer II	1	105,648
0832 Personal Computer Operator II	1	52,740
0832 Personal Computer Operator II	1	48,048
0665 Senior Data Entry Operator	2	57,828
Schedule Salary Adjustments		8,827
<b>Subsection Position Total</b>	<b>120</b>	<b>\$11,027,605</b>
<b>4041 - Inspection Section</b>		
9752 Commander	1	\$154,932
9173 Lieutenant	2	115,644
9173 Lieutenant	2	112,206
9171 Sergeant	3	99,756
9171 Sergeant	1	93,708
9161 Police Officer	1	83,706
9161 Police Officer	3	80,724
9161 Police Officer	4	43,104
0635 Senior Programmer/Analyst	1	99,648
0193 Auditor III	1	91,224
Schedule Salary Adjustments		5,819
<b>Subsection Position Total</b>	<b>19</b>	<b>\$1,698,593</b>
<b>Section Position Total</b>	<b>139</b>	<b>\$12,726,198</b>
<b>Position Total</b>	<b>270</b>	<b>\$23,896,128</b>

**0100 - Corporate Fund  
057 - Department of Police - Continued  
2007 - OFFICE OF THE FIRST DEPUTY  
POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3430 - Administration Office of the First Deputy</b>		
9796 Deputy Chief	5	\$162,012
9781 First Deputy Superintendent	1	188,316
9173 Lieutenant	1	112,206
9171 Sergeant	1	93,708
9161 Police Officer	1	86,130
9161 Police Officer	1	80,724
9161 Police Officer	1	78,012
<b>Section Position Total</b>	<b>11</b>	<b>\$1,449,156</b>
<b>3434 - Special Events Unit</b>		
9752 Commander	1	\$154,932
9161 Police Officer	1	86,130
9161 Police Officer	2	80,724
Schedule Salary Adjustments		249
<b>Section Position Total</b>	<b>4</b>	<b>\$402,759</b>
<b>3435 - Detached Services Unit</b>		
9752 Commander	1	\$154,932
9171 Sergeant	1	102,978
9161 Police Officer	3	86,130
9161 Police Officer	1	83,706
9161 Police Officer	8	80,724
9161 Police Officer	1	78,012
9160 Police Officer - Assigned as Security Specialist	4	99,756
9160 Police Officer - Assigned as Security Specialist	4	96,648
9160 Police Officer - Assigned as Security Specialist	12	93,708
9160 Police Officer - Assigned as Security Specialist	2	90,702
Schedule Salary Adjustments		123
<b>Section Position Total</b>	<b>37</b>	<b>\$3,415,449</b>
<b>Position Total</b>	<b>52</b>	<b>\$5,267,364</b>

**0100 - Corporate Fund  
057 - Department of Police - Continued  
2012 - PATROL SERVICES  
POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3283 - Bureau of Patrol</b>		
9796 Deputy Chief	1	\$162,012
9785 Chief	1	176,532
9173 Lieutenant	1	108,900
9171 Sergeant	2	102,978
9171 Sergeant	2	99,756
9171 Sergeant	1	96,648
9161 Police Officer	2	86,130
9161 Police Officer	1	83,706
9161 Police Officer	1	80,724
9161 Police Officer	8	78,012
9161 Police Officer	1	43,104
9021 Crossing Guard Coordinator	1	60,408
9021 Crossing Guard Coordinator	1	57,648
Schedule Salary Adjustments		4,573
<b>Section Position Total</b>	<b>23</b>	<b>\$2,076,079</b>
<b>3286 - Patrol Services</b>		
<b>4319 - District Law Enforcement</b>		
9796 Deputy Chief	3	\$162,012
9752 Commander		154,932
9752 Commander	25	154,932
9684 Deputy Director	1	118,080
9684 Deputy Director	1	89,100
9176 Sergeant - Per Arbitration Award	1	115,644
9175 Captain	2	127,602
9175 Captain	23	125,790
9175 Captain	6	122,748
9175 Captain	1	116,154
9173 Lieutenant	1	118,560
9173 Lieutenant	71	115,644
9173 Lieutenant	46	112,206
9173 Lieutenant	27	108,900
9172 Police Officer - Per Arbitration Award	1	93,192
9171 Sergeant	4	106,068
9171 Sergeant	172	102,978
9171 Sergeant	184	99,756
9171 Sergeant	229	96,648
9171 Sergeant	143	93,708
9171 Sergeant	1	90,702
9164 Police Officer - Assigned as Training Officer	11	90,540
9164 Police Officer - Assigned as Training Officer	14	87,918
9164 Police Officer - Assigned as Training Officer	21	84,756
9164 Police Officer - Assigned as Training Officer	19	81,900
9164 Police Officer - Assigned as Training Officer	3	79,170
9164 Police Officer - Assigned as Training Officer	12	61,530



**0100 - Corporate Fund  
057 - Department of Police  
2012 - Patrol Services  
Positions and Salaries - Continued**

**4319 - District Law Enforcement - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
9161	Police Officer	6	89,142
9161	Police Officer	349	86,130
9161	Police Officer	803	83,706
9161	Police Officer	1,652	80,724
9161	Police Officer	2,364	78,012
9161	Police Officer	2,226	75,372
9161	Police Officer	68	71,748
9161	Police Officer	142	68,382
9161	Police Officer	115	65,016
9161	Police Officer	49	61,530
9161	Police Officer	279	43,104
9155	Police Officer - Per Arbitration Award	10	90,540
9122	Detention Aide	10	70,884
9122	Detention Aide	5	67,656
9122	Detention Aide	34	64,596
9122	Detention Aide	16	61,692
9122	Detention Aide	17	58,860
9122	Detention Aide	10	56,208
9122	Detention Aide	6	53,628
9122	Detention Aide	9	51,216
9122	Detention Aide	1	48,924
9122	Detention Aide	4	46,656
9122	Detention Aide	78	44,568
9122	Detention Aide	24	42,516
9111	Crossing Guard	93	20.45H
9111	Crossing Guard	43	19.48H
9111	Crossing Guard	84	18.57H
9111	Crossing Guard	59	17.73H
9111	Crossing Guard	117	16.94H
9111	Crossing Guard	155	16.16H
9111	Crossing Guard	136	15.43H
9111	Crossing Guard	47	14.73H
9111	Crossing Guard	1	14.07H
9111	Crossing Guard	54	12.25H
9109	Crossing Guard - Per Agreement	73	15.23H
9109	Crossing Guard - Per Agreement	24	14.57H
9109	Crossing Guard - Per Agreement	3	13.93H
9109	Crossing Guard - Per Agreement	7	12.75H
9106	Police Cadet	78,000H	9.00H
9103	CAPS Coordinator	1	97,728
9102	Director of CAPS	1	145,476
9101	Community Organizer - CAPS	2	76,428
9101	Community Organizer - CAPS	1	72,936
9101	Community Organizer - CAPS	1	69,648
9101	Community Organizer - CAPS	1	66,492
9101	Community Organizer - CAPS	3	63,456
9101	Community Organizer - CAPS	15	60,600
9101	Community Organizer - CAPS	1	54,672
3955	Youth Services Coordinator	1	77,280
3955	Youth Services Coordinator	1	70,380
3899	Program Development Coordinator	1	64,152
3520	Domestic Violence Advocate	1	57,648
1927	Area Coordinator	1	84,780
1927	Area Coordinator	1	80,916

**0100 - Corporate Fund  
057 - Department of Police  
2012 - Patrol Services  
Positions and Salaries - Continued**

**4319 - District Law Enforcement - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
1910	Information Service Coordinator	1	80,916
1910	Information Service Coordinator	3	73,752
1910	Information Service Coordinator	1	70,380
0833	Personal Computer Operator I	1	52,740
0833	Personal Computer Operator I	3	50,280
0833	Personal Computer Operator I	3	48,048
0833	Personal Computer Operator I	5	45,828
0833	Personal Computer Operator I	5	43,740
0833	Personal Computer Operator I	1	41,784
0833	Personal Computer Operator I	2	31,308
0665	Senior Data Entry Operator	8	57,828
0665	Senior Data Entry Operator	3	55,212
0665	Senior Data Entry Operator	6	52,740
0665	Senior Data Entry Operator	2	50,280
0665	Senior Data Entry Operator	2	34,380
0438	Timekeeper - CPD	8	69,648
0438	Timekeeper - CPD	1	66,492
0438	Timekeeper - CPD	7	63,456
0438	Timekeeper - CPD	1	60,600
0438	Timekeeper - CPD	1	57,828
0438	Timekeeper - CPD	1	41,364
0430	Clerk III	1	52,740
0430	Clerk III	2	50,280
0430	Clerk III	2	48,048
0430	Clerk III	4	45,828
0430	Clerk III	4	43,740
0430	Clerk III	2	31,308
0320	Assistant to the Commissioner	1	77,280
0309	Coordinator of Special Projects	1	93,024
0308	Staff Assistant	1	61,620
0306	Assistant Director	1	76,980
0303	Administrative Assistant III	4	76,428
0303	Administrative Assistant III	1	72,936
0303	Administrative Assistant III	2	69,648
0303	Administrative Assistant III	1	45,372
0302	Administrative Assistant II	1	63,456
0302	Administrative Assistant II	14	37,704
	Schedule Salary Adjustments		2,119,828
<b>Subsection Position Total</b>		<b>10,334</b>	<b>\$758,925,283</b>

**0100 - Corporate Fund  
057 - Department of Police  
2012 - Patrol Services  
Positions and Salaries - Continued**

**3286 - Patrol Services - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4325 - Central Detention</b>			
9173	Lieutenant	1	\$112,206
9171	Sergeant	2	102,978
9171	Sergeant	2	99,756
9161	Police Officer	9	86,130
9161	Police Officer	12	83,706
9161	Police Officer	13	80,724
9161	Police Officer	6	78,012
9161	Police Officer	5	43,104
9122	Detention Aide	1	70,884
9122	Detention Aide	5	64,596
9122	Detention Aide	5	61,692
9122	Detention Aide	6	58,860
9122	Detention Aide	1	56,208
9122	Detention Aide	1	53,628
9122	Detention Aide	4	51,216
0438	Timekeeper - CPD	1	69,648
	Schedule Salary Adjustments		9,350
<b>Subsection Position Total</b>		<b>74</b>	<b>\$5,479,502</b>
<b>Section Position Total</b>		<b>10,408</b>	<b>\$764,404,785</b>

**3292 - Special Functions Division**

**4330 - Special Functions Division**

9785	Chief	1	\$176,532
9173	Lieutenant	1	115,644
9171	Sergeant	1	102,978
9171	Sergeant	1	99,756
9171	Sergeant	1	93,708
9161	Police Officer	3	86,130
9161	Police Officer	6	83,706
9161	Police Officer	4	80,724
9161	Police Officer	4	78,012
9161	Police Officer	3	43,104
0832	Personal Computer Operator II	1	48,048
0438	Timekeeper - CPD	1	66,492
0302	Administrative Assistant II	1	57,828
	Schedule Salary Adjustments		5,536
<b>Subsection Position Total</b>		<b>28</b>	<b>\$2,291,404</b>

**0100 - Corporate Fund  
057 - Department of Police  
2012 - Patrol Services  
Positions and Salaries - Continued**

**3292 - Special Functions Division - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4333 - Public Transportation Section</b>			
9752	Commander	1	\$154,932
9173	Lieutenant	1	115,644
9173	Lieutenant	1	112,206
9173	Lieutenant	2	105,648
9171	Sergeant	7	102,978
9171	Sergeant	6	99,756
9171	Sergeant	5	96,648
9171	Sergeant	5	93,708
9161	Police Officer	29	86,130
9161	Police Officer	26	83,706
9161	Police Officer	35	80,724
9161	Police Officer	17	78,012
9161	Police Officer	1	75,372
9161	Police Officer	1	43,104
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	87,918
9153	Police Officer - Assigned as Explosives Detection Canine Handler	3	84,756
0438	Timekeeper - CPD	1	57,828
0302	Administrative Assistant II	1	63,456
	Schedule Salary Adjustments		22,309
<b>Subsection Position Total</b>		<b>144</b>	<b>\$12,383,083</b>
<b>4334 - Traffic Section</b>			
9173	Lieutenant	1	\$112,206
9173	Lieutenant	1	105,648
9171	Sergeant	5	102,978
9171	Sergeant	2	99,756
9171	Sergeant	2	96,648
9171	Sergeant	3	93,708
9161	Police Officer	9	86,130
9161	Police Officer	21	83,706
9161	Police Officer	25	80,724
9161	Police Officer	16	78,012
9161	Police Officer	4	75,372
9161	Police Officer	2	43,104
1341	Personnel Assistant	1	50,280
0665	Senior Data Entry Operator	1	52,740
0430	Clerk III	1	45,828
0302	Administrative Assistant II	1	60,600
	Schedule Salary Adjustments		10,551
<b>Subsection Position Total</b>		<b>95</b>	<b>\$7,813,659</b>

**0100 - Corporate Fund**  
**057 - Department of Police**  
**2012 - Patrol Services**  
**Positions and Salaries - Continued**

**3292 - Special Functions Division - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4335 - Mounted Unit</b>			
9173	Lieutenant	1	\$115,644
9171	Sergeant	1	102,978
9171	Sergeant	1	99,756
9171	Sergeant	1	96,648
9171	Sergeant	1	93,708
9169	Police Officer - Assigned as Mounted Patrol Officer	4	90,540
9169	Police Officer - Assigned as Mounted Patrol Officer	8	87,918
9169	Police Officer - Assigned as Mounted Patrol Officer	4	84,756
9169	Police Officer - Assigned as Mounted Patrol Officer	3	81,900
9169	Police Officer - Assigned as Mounted Patrol Officer	2	79,170
9169	Police Officer - Assigned as Mounted Patrol Officer	3	61,530
9161	Police Officer	1	80,724
	Schedule Salary Adjustments		4,073
<b>Subsection Position Total</b>		<b>30</b>	<b>\$2,586,689</b>
<b>4336 - Swat</b>			
9173	Lieutenant	1	\$115,644
9173	Lieutenant	1	105,648
9171	Sergeant	2	99,756
9171	Sergeant	4	96,648
9171	Sergeant	4	93,708
9171	Sergeant	1	90,702
9161	Police Officer	3	86,130
9161	Police Officer	12	83,706
9161	Police Officer	21	80,724
9161	Police Officer	26	78,012
9161	Police Officer	7	75,372
	Schedule Salary Adjustments		14,403
<b>Subsection Position Total</b>		<b>82</b>	<b>\$6,801,315</b>
<b>4337 - Marine/Helicopter Unit</b>			
9173	Lieutenant	1	\$115,644
9171	Sergeant	1	102,978
9171	Sergeant	2	99,756
9171	Sergeant	2	93,708
9168	Police Officer - Assigned as Marine Officer	1	93,708
9168	Police Officer - Assigned as Marine Officer	4	90,540
9168	Police Officer - Assigned as Marine Officer	6	87,918
9168	Police Officer - Assigned as Marine Officer	18	84,756
9168	Police Officer - Assigned as Marine Officer	8	81,900
9168	Police Officer - Assigned as Marine Officer	1	61,530
9161	Police Officer	1	80,724
	Schedule Salary Adjustments		3,583
<b>Subsection Position Total</b>		<b>45</b>	<b>\$3,915,571</b>

**0100 - Corporate Fund  
057 - Department of Police  
2012 - Patrol Services  
Positions and Salaries - Continued**

**3292 - Special Functions Division - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4340 - Canine Unit</b>			
9173	Lieutenant	1	\$115,644
9171	Sergeant	2	102,978
9171	Sergeant	3	99,756
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	90,540
9152	Police Officer - Assigned as Canine Handler	8	90,540
9152	Police Officer - Assigned as Canine Handler	5	87,918
9152	Police Officer - Assigned as Canine Handler	8	84,756
9152	Police Officer - Assigned as Canine Handler	2	81,900
9152	Police Officer - Assigned as Canine Handler	4	61,530
Schedule Salary Adjustments			2,899
<b>Subsection Position Total</b>		<b>34</b>	<b>\$2,966,185</b>
<b>4341 - Major Accident Investigation Section</b>			
9173	Lieutenant	1	\$115,644
9171	Sergeant	2	102,978
9171	Sergeant	1	99,756
9161	Police Officer	1	86,130
9161	Police Officer	1	83,706
9161	Police Officer	1	80,724
9161	Police Officer	1	78,012
9161	Police Officer	1	43,104
9151	Police Officer - Assigned as Traffic Specialist	1	93,708
9151	Police Officer - Assigned as Traffic Specialist	6	90,540
9151	Police Officer - Assigned as Traffic Specialist	5	87,918
9151	Police Officer - Assigned as Traffic Specialist	7	84,756
9151	Police Officer - Assigned as Traffic Specialist	4	81,900
9151	Police Officer - Assigned as Traffic Specialist	1	61,530
0665	Senior Data Entry Operator	2	57,828
0665	Senior Data Entry Operator	1	50,280
0430	Clerk III	1	45,828
Schedule Salary Adjustments			3,562
<b>Subsection Position Total</b>		<b>37</b>	<b>\$3,067,318</b>
<b>4342 - Bomb Unit</b>			
9171	Sergeant	1	\$96,648
9171	Sergeant	1	93,708
9158	Explosives Technician I	3	102,978
9158	Explosives Technician I	5	99,756
9158	Explosives Technician I	6	96,648
Schedule Salary Adjustments			264
<b>Subsection Position Total</b>		<b>16</b>	<b>\$1,578,222</b>
<b>Section Position Total</b>		<b>511</b>	<b>\$43,403,446</b>
<b>Position Total</b>		<b>10,942</b>	<b>\$809,884,310</b>

**0100 - Corporate Fund**  
**057 - Department of Police - Continued**  
**2016 - BUREAU OF DETECTIVES**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3274 - Bureau of Detectives</b>		
9796 Deputy Chief	2	\$162,012
9785 Chief	1	176,532
9173 Lieutenant	1	105,648
9171 Sergeant	1	102,978
9171 Sergeant	1	99,756
9171 Sergeant	1	96,648
9171 Sergeant	1	93,708
9165 Police Officer - Assigned as Detective	1	93,192
9165 Police Officer - Assigned as Detective	4	90,540
9165 Police Officer - Assigned as Detective	1	87,372
9161 Police Officer	1	86,130
9161 Police Officer	2	80,724
9161 Police Officer	1	78,012
9161 Police Officer	1	43,104
0638 Programmer/Analyst	1	83,640
0635 Senior Programmer/Analyst	1	99,648
0308 Staff Assistant	1	75,240
0303 Administrative Assistant III	1	72,936
<b>Section Position Total</b>	<b>23</b>	<b>\$2,242,176</b>

**0100 - Corporate Fund  
057 - Department of Police  
2016 - Bureau of Detectives  
Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3275 - Area Criminal Investigation</b>			
9752	Commander	4	\$154,932
9173	Lieutenant	1	118,560
9173	Lieutenant	9	115,644
9173	Lieutenant	1	112,206
9173	Lieutenant	1	108,900
9173	Lieutenant	2	105,648
9171	Sergeant	2	106,068
9171	Sergeant	26	102,978
9171	Sergeant	35	99,756
9171	Sergeant	14	96,648
9171	Sergeant	10	93,708
9165	Police Officer - Assigned as Detective	6	96,444
9165	Police Officer - Assigned as Detective	204	93,192
9165	Police Officer - Assigned as Detective	234	90,540
9165	Police Officer - Assigned as Detective	274	87,372
9165	Police Officer - Assigned as Detective	100	84,396
9165	Police Officer - Assigned as Detective	1	81,672
9165	Police Officer - Assigned as Detective	65	63,642
9161	Police Officer	5	86,130
9161	Police Officer	12	83,706
9161	Police Officer	10	80,724
9161	Police Officer	5	78,012
9161	Police Officer	8	75,372
9161	Police Officer	3	43,104
9107	Crimes Detection Specialist	10,400H	18.92H
0665	Senior Data Entry Operator	2	50,280
0438	Timekeeper - CPD	2	69,648
0438	Timekeeper - CPD	1	66,492
0430	Clerk III	2	48,048
0302	Administrative Assistant II	1	57,828
	Schedule Salary Adjustments		90,816
<b>Section Position Total</b>		<b>1,040</b>	<b>\$92,369,350</b>



**0100 - Corporate Fund  
057 - Department of Police  
2016 - Bureau of Detectives  
Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3276 - Youth Investigations Division</b>			
9752	Commander	1	\$154,932
9173	Lieutenant	1	115,644
9173	Lieutenant	1	105,648
9171	Sergeant	1	102,978
9171	Sergeant	1	99,756
9171	Sergeant	1	93,708
9165	Police Officer - Assigned as Detective	12	93,192
9165	Police Officer - Assigned as Detective	14	90,540
9165	Police Officer - Assigned as Detective	16	87,372
9165	Police Officer - Assigned as Detective	4	84,396
9165	Police Officer - Assigned as Detective	4	63,642
9161	Police Officer	9	86,130
9161	Police Officer	1	83,706
9161	Police Officer	4	80,724
9161	Police Officer	3	78,012
9161	Police Officer	1	75,372
9122	Detention Aide	5	42,516
0665	Senior Data Entry Operator	2	57,828
0665	Senior Data Entry Operator	1	55,212
0665	Senior Data Entry Operator	1	52,740
0665	Senior Data Entry Operator	1	50,280
0665	Senior Data Entry Operator	1	48,048
0665	Senior Data Entry Operator	2	34,380
0430	Clerk III	3	52,740
0430	Clerk III	1	50,280
	Schedule Salary Adjustments		18,609
<b>Section Position Total</b>		<b>91</b>	<b>\$7,370,199</b>
<b>3277 - Arson Unit</b>			
9171	Sergeant	1	\$99,756
9171	Sergeant	2	96,648
9171	Sergeant	1	93,708
9165	Police Officer - Assigned as Detective	5	93,192
9165	Police Officer - Assigned as Detective	9	90,540
9165	Police Officer - Assigned as Detective	3	63,642
0832	Personal Computer Operator II	1	52,740
	Schedule Salary Adjustments		664
<b>Section Position Total</b>		<b>22</b>	<b>\$1,911,910</b>

**0100 - Corporate Fund  
057 - Department of Police  
2016 - Bureau of Detectives  
Positions and Salaries - Continued**

Position	No	Rate
<b>3278 - Forensic Services Division</b>		
9752 Commander	1	\$141,660
9246 Criminalist III	1	91,224
9234 Forensic Firearm/Evidence Identification Technician	9	63,480
9213 Firearms Identification Technician I	1	102,978
9213 Firearms Identification Technician I	1	93,708
9206 Police Officer - Assigned as Evidence Technician	21	90,540
9206 Police Officer - Assigned as Evidence Technician	10	87,918
9206 Police Officer - Assigned as Evidence Technician	28	84,756
9206 Police Officer - Assigned as Evidence Technician	28	81,900
9206 Police Officer - Assigned as Evidence Technician	7	61,530
9201 Police Forensic Investigator I	2	106,068
9201 Police Forensic Investigator I	9	102,978
9201 Police Forensic Investigator I	3	96,648
9201 Police Forensic Investigator I	8	93,708
9173 Lieutenant	1	115,644
9171 Sergeant	1	106,068
9171 Sergeant	4	102,978
9171 Sergeant	2	99,756
9171 Sergeant	8	93,708
9161 Police Officer	2	86,130
9161 Police Officer	1	83,706
9161 Police Officer	2	80,724
9161 Police Officer	1	43,104
9108 Crimes Surveillance Specialist	12,380H	18.92H
4238 Property Custodian	1	57,828
4238 Property Custodian	1	37,704
0665 Senior Data Entry Operator	2	57,828
0665 Senior Data Entry Operator	1	55,212
0665 Senior Data Entry Operator	1	52,740
0438 Timekeeper - CPD	1	63,456
0430 Clerk III	1	50,280
0309 Coordinator of Special Projects	1	88,812
Schedule Salary Adjustments		21,516
<b>Section Position Total</b>	<b>160</b>	<b>\$13,877,786</b>
<b>Position Total</b>	<b>1,336</b>	<b>\$117,771,421</b>

**0100 - Corporate Fund  
057 - Department of Police - Continued  
2018 - BUREAU OF ORGANIZED CRIME  
POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3296 - Bureau of Organized Crime</b>		
9796 Deputy Chief	1	\$162,012
9785 Chief	1	176,532
9173 Lieutenant	1	115,644
9171 Sergeant	1	93,708
9161 Police Officer	2	86,130
9161 Police Officer	2	80,724
9161 Police Officer	1	75,372
9161 Police Officer	1	43,104
0839 Supervisor of Data Entry Operators	1	69,648
0839 Supervisor of Data Entry Operators	1	63,456
0665 Senior Data Entry Operator	2	57,828
0665 Senior Data Entry Operator	1	55,212
0665 Senior Data Entry Operator	3	52,740
0665 Senior Data Entry Operator	1	50,280
0381 Director of Administration II	1	80,916
0365 Personal Assistant	1	70,380
0302 Administrative Assistant II	1	63,456
0190 Accounting Technician II	1	69,648
0103 Accountant III	1	83,640
Schedule Salary Adjustments		8,166
<b>Section Position Total</b>	<b>24</b>	<b>\$1,888,758</b>
<b>3298 - Gang Enforcement Division</b>		
9752 Commander	1	\$154,932
9173 Lieutenant	3	115,644
9173 Lieutenant	1	108,900
9171 Sergeant	9	102,978
9171 Sergeant	10	99,756
9171 Sergeant	19	96,648
9171 Sergeant	6	93,708
9165 Police Officer - Assigned as Detective	3	93,192
9165 Police Officer - Assigned as Detective	2	84,396
9161 Police Officer	1	86,130
9161 Police Officer	12	83,706
9161 Police Officer	54	80,724
9161 Police Officer	128	78,012
9161 Police Officer	113	75,372
9161 Police Officer	14	43,104
Schedule Salary Adjustments		79,075
<b>Section Position Total</b>	<b>376</b>	<b>\$30,016,855</b>

**0100 - Corporate Fund  
057 - Department of Police  
2018 - Bureau of Organized Crime  
Positions and Salaries - Continued**

Position	No	Rate
<b>3303 - Gang Investigation</b>		
<b>4311 - Intelligence Section</b>		
9173 Lieutenant	1	\$108,900
9171 Sergeant	3	102,978
9171 Sergeant	1	96,648
9171 Sergeant	1	93,708
9165 Police Officer - Assigned as Detective	1	90,540
9165 Police Officer - Assigned as Detective	1	63,642
9161 Police Officer	3	86,130
9161 Police Officer	1	83,706
9161 Police Officer	8	80,724
9161 Police Officer	5	78,012
9161 Police Officer	3	75,372
Schedule Salary Adjustments		7,152
<b>Subsection Position Total</b>	<b>28</b>	<b>\$2,373,588</b>
<b>4326 - Gang Investigation Division</b>		
9752 Commander	1	\$154,932
9173 Lieutenant	2	115,644
9171 Sergeant	5	102,978
9171 Sergeant	3	99,756
9171 Sergeant	3	96,648
9171 Sergeant	4	93,708
9165 Police Officer - Assigned as Detective	1	96,444
9165 Police Officer - Assigned as Detective	4	93,192
9165 Police Officer - Assigned as Detective	1	90,540
9165 Police Officer - Assigned as Detective	9	63,642
9161 Police Officer	3	86,130
9161 Police Officer	8	83,706
9161 Police Officer	18	80,724
9161 Police Officer	7	78,012
9161 Police Officer	1	75,372
9161 Police Officer	7	43,104
9126 Police Technician	1	90,540
9126 Police Technician	3	87,918
9126 Police Technician	2	84,756
9126 Police Technician	6	61,530
0665 Senior Data Entry Operator	1	52,740
0430 Clerk III	1	43,740
Schedule Salary Adjustments		6,404
<b>Subsection Position Total</b>	<b>91</b>	<b>\$7,297,808</b>
<b>Section Position Total</b>	<b>119</b>	<b>\$9,671,396</b>

**0100 - Corporate Fund  
057 - Department of Police  
2018 - Bureau of Organized Crime  
Positions and Salaries - Continued**

Position	No	Rate
<b>3304 - Narcotics Investigation</b>		
<b>4312 - Narcotics Division</b>		
9752 Commander	1	\$154,932
9173 Lieutenant	1	115,644
9173 Lieutenant	2	105,648
9171 Sergeant	1	106,068
9171 Sergeant	4	102,978
9171 Sergeant	15	99,756
9171 Sergeant	10	96,648
9171 Sergeant	3	93,708
9161 Police Officer	18	86,130
9161 Police Officer	39	83,706
9161 Police Officer	69	80,724
9161 Police Officer	66	78,012
9161 Police Officer	8	75,372
9161 Police Officer	4	43,104
9152 Police Officer - Assigned as Canine Handler	2	90,540
9126 Police Technician	1	84,756
0665 Senior Data Entry Operator	1	52,740
0665 Senior Data Entry Operator	1	48,048
0438 Timekeeper - CPD	1	63,456
0431 Clerk IV	1	63,456
Schedule Salary Adjustments		43,530
<b>Subsection Position Total</b>	<b>248</b>	<b>\$20,589,876</b>
<b>4327 - Asset Forfeiture and Vice Licensing Division</b>		
9752 Commander	1	\$154,932
9173 Lieutenant	2	115,644
9173 Lieutenant	1	105,648
9171 Sergeant	2	102,978
9171 Sergeant	3	99,756
9171 Sergeant	2	96,648
9171 Sergeant	1	93,708
9161 Police Officer	11	86,130
9161 Police Officer	14	83,706
9161 Police Officer	23	80,724
9161 Police Officer	21	78,012
9161 Police Officer	5	75,372
9161 Police Officer	6	43,104
4096 Program Aide	3,500H	9.00H
0665 Senior Data Entry Operator	1	57,828
0665 Senior Data Entry Operator	1	55,212
0102 Accountant II	1	76,524
0101 Accountant I	1	69,300
Schedule Salary Adjustments		10,837
<b>Subsection Position Total</b>	<b>96</b>	<b>\$7,834,999</b>
<b>Section Position Total</b>	<b>344</b>	<b>\$28,424,875</b>
<b>Position Total</b>	<b>863</b>	<b>\$70,001,884</b>

**0100 - Corporate Fund**  
**057 - Department of Police - Continued**  
**2023 - BUREAU OF ORGANIZATIONAL DEVELOPMENT**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3621 - Organizational Development</b>		
9785 Chief	1	\$176,532
9752 Commander	1	154,932
9173 Lieutenant	1	105,648
9171 Sergeant	1	99,756
9161 Police Officer	1	80,724
9161 Police Officer	1	43,104
<b>Section Position Total</b>	<b>6</b>	<b>\$660,696</b>
<b>3622 - Education and Training</b>		
9796 Deputy Chief	1	\$162,012
9752 Commander	1	154,932
9173 Lieutenant	1	115,644
9173 Lieutenant	1	112,206
9173 Lieutenant	1	105,648
9171 Sergeant	4	102,978
9171 Sergeant	3	99,756
9171 Sergeant	5	96,648
9171 Sergeant	2	93,708
9161 Police Officer	5	86,130
9161 Police Officer	8	83,706
9161 Police Officer	9	80,724
9161 Police Officer	19	78,012
9161 Police Officer	14	75,372
9161 Police Officer	3	43,104
1646 Attorney	1	74,712
1646 Attorney	1	71,088
1360 Technical Training Specialist	1	83,832
1359 Training Officer	3	91,980
1359 Training Officer	1	83,832
1359 Training Officer	1	79,992
1359 Training Officer	4	76,428
1359 Training Officer	5	72,936
0831 Personal Computer Operator III	1	57,828
0394 Administrative Manager	1	80,916
0302 Administrative Assistant II	2	63,456
Schedule Salary Adjustments		20,329
<b>Section Position Total</b>	<b>98</b>	<b>\$8,151,613</b>

0100 - Corporate Fund  
**057 - Department of Police**  
**2023 - Bureau of Organizational Development**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3623 - Research and Development</b>			
9173	Lieutenant	1	\$115,644
9171	Sergeant	1	99,756
9171	Sergeant	1	96,648
9171	Sergeant	1	93,708
9161	Police Officer	1	80,724
9161	Police Officer	1	78,012
8780	Director of Research and Planning	1	125,316
3010	Director of Grants Management	1	95,004
2989	Grants Research Specialist	1	91,224
2989	Grants Research Specialist	1	79,212
2921	Senior Research Analyst	3	76,524
1140	Chief Operations Analyst	1	83,100
0619	Chief Systems Programmer	1	113,448
0306	Assistant Director	1	104,232
0302	Administrative Assistant II	1	57,828
	Schedule Salary Adjustments		3,811
<b>Section Position Total</b>		<b>17</b>	<b>\$1,547,239</b>
<b>Position Total</b>		<b>121</b>	<b>\$10,359,548</b>

**0100 - Corporate Fund**  
**057 - Department of Police - Continued**  
**2025 - ADMINISTRATIVE SERVICES**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3014 - Bureau of Administration</b>		
9796 Deputy Chief	1	\$148,404
9785 Chief	1	176,532
9171 Sergeant	1	90,702
9161 Police Officer	1	83,706
9161 Police Officer	1	43,104
4546 Director of Facilities	1	105,828
0394 Administrative Manager	1	84,780
<b>Section Position Total</b>	<b>7</b>	<b>\$733,056</b>
<b>3027 - Finance Division</b>		
<b>4317 - Finance Services</b>		
9684 Deputy Director	1	\$129,744
1576 Chief Voucher Expediter	1	70,380
1482 Contract Review Specialist II	1	69,648
1313 Employee Compensation Technician III	1	63,276
0394 Administrative Manager	1	80,916
0394 Administrative Manager	1	63,516
0381 Director of Administration II	1	80,916
0309 Coordinator of Special Projects	1	73,752
0123 Fiscal Administrator	1	97,416
0118 Director of Finance	1	134,268
0117 Assistant Director of Finance	1	113,448
Schedule Salary Adjustments		7,232
<b>Subsection Position Total</b>	<b>11</b>	<b>\$984,512</b>
<b>4318 - Payroll Services</b>		
9999 New Title	1	\$63,516
9019 Assistant Manager of Police Payrolls	1	80,916
9012 Manager of Police Payrolls	1	97,728
1341 Personnel Assistant	1	63,456
1302 Administrative Services Officer II	1	73,752
0665 Senior Data Entry Operator	2	52,740
0665 Senior Data Entry Operator	1	48,048
0438 Timekeeper - CPD	1	69,648
0438 Timekeeper - CPD	7	63,456
0438 Timekeeper - CPD	1	57,828
0308 Staff Assistant	1	75,240
Schedule Salary Adjustments		6,540
<b>Subsection Position Total</b>	<b>18</b>	<b>\$1,186,344</b>
<b>Section Position Total</b>	<b>29</b>	<b>\$2,170,856</b>



**0100 - Corporate Fund  
057 - Department of Police  
2025 - Administrative Services  
Positions and Salaries - Continued**

Position	No	Rate
<b>3029 - Human Resources Division</b>		
<b>4248 - Human Resources</b>		
9759 Director of Human Resources	1	\$150,396
9173 Lieutenant	1	105,648
9171 Sergeant	1	102,978
9171 Sergeant	2	99,756
9171 Sergeant	2	93,708
9165 Police Officer - Assigned as Detective	1	87,372
9161 Police Officer	1	86,130
9161 Police Officer	5	83,706
9161 Police Officer	8	80,724
9161 Police Officer	5	78,012
9161 Police Officer	1	75,372
3130 Laboratory Technician	1	60,600
3130 Laboratory Technician	1	57,828
3130 Laboratory Technician	2	55,212
1341 Personnel Assistant	2	60,600
1341 Personnel Assistant	2	57,828
1341 Personnel Assistant	1	55,212
1341 Personnel Assistant	1	52,740
1341 Personnel Assistant	1	37,704
1329 Manager of Police Personnel	1	88,812
1327 Supervisor of Personnel Administration	1	106,884
1303 Administrative Services Officer I - Excluded	2	73,752
1303 Administrative Services Officer I - Excluded	1	63,276
1303 Administrative Services Officer I - Excluded	1	60,408
1302 Administrative Services Officer II	1	88,812
1302 Administrative Services Officer II	1	84,780
1302 Administrative Services Officer II	1	73,752
1301 Administrative Services Officer I	1	73,752
1301 Administrative Services Officer I	2	63,276
1301 Administrative Services Officer I	1	60,408
1301 Administrative Services Officer I	1	45,240
1255 Investigator	1	67,224
1255 Investigator	1	59,796
1255 Investigator	1	49,668
0832 Personal Computer Operator II	1	52,740
0832 Personal Computer Operator II	1	50,280
0665 Senior Data Entry Operator	1	52,740
0430 Clerk III	1	43,740
0303 Administrative Assistant III	1	76,428
Schedule Salary Adjustments		20,617
<b>Subsection Position Total</b>	<b>61</b>	<b>\$4,553,983</b>

**0100 - Corporate Fund  
057 - Department of Police  
2025 - Administrative Services  
Positions and Salaries - Continued**

**3029 - Human Resources Division - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4249 - Medical</b>			
9684	Deputy Director	1	\$129,744
9161	Police Officer	2	80,724
3603	Occupational Health Nurse	1	83,184
0665	Senior Data Entry Operator	2	52,740
0665	Senior Data Entry Operator	1	34,380
0430	Clerk III	3	45,828
0430	Clerk III	1	43,740
0341	Medical Administrator	1	114,588
0303	Administrative Assistant III	1	66,492
0302	Administrative Assistant II	1	63,456
	Schedule Salary Adjustments		7,870
<b>Subsection Position Total</b>		<b>14</b>	<b>\$947,866</b>
<b>Section Position Total</b>		<b>75</b>	<b>\$5,501,849</b>

**3236 - Professional Counseling**

9704	Director of Professional Counseling Services	1	\$134,268
9192	Supervisor of Employee Referral Services	1	87,660
9161	Police Officer	1	86,130
9161	Police Officer	1	80,724
9161	Police Officer	1	78,012
9161	Police Officer	1	43,104
9156	Police Officer - Assigned as Supervising Substance Abuse Counselor	1	102,978
3534	Clinical Therapist III	1	91,224
1318	Training Director	1	80,916
<b>Section Position Total</b>		<b>9</b>	<b>\$785,016</b>

**3239 - Records Services**

**4721 - Record Services**

9221	Director of Police Records	1	\$112,068
9173	Lieutenant	1	105,648
<b>Subsection Position Total</b>		<b>2</b>	<b>\$217,716</b>

**0100 - Corporate Fund  
057 - Department of Police  
2025 - Administrative Services  
Positions and Salaries - Continued**

**3239 - Records Services - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4722 - Record Inquiry and Customer Services</b>			
9196	Subpoena Officer	1	\$87,864
9196	Subpoena Officer	1	83,832
9171	Sergeant	1	99,756
9008	Assistant Supervisor of Police Records	1	80,916
0841	Manager of Data Entry Operators	1	73,752
0839	Supervisor of Data Entry Operators	1	69,648
0839	Supervisor of Data Entry Operators	1	66,492
0711	Public Information Officer	1	69,648
0665	Senior Data Entry Operator	5	57,828
0665	Senior Data Entry Operator	3	55,212
0665	Senior Data Entry Operator	10	52,740
0665	Senior Data Entry Operator	6	50,280
0665	Senior Data Entry Operator	5	48,048
0665	Senior Data Entry Operator	2	34,380
0664	Data Entry Operator	1	45,828
0664	Data Entry Operator	6	43,740
0664	Data Entry Operator	3	41,784
0664	Data Entry Operator	1	39,912
0664	Data Entry Operator	10	37,704
0664	Data Entry Operator	1	31,308
0431	Clerk IV	1	57,828
0431	Clerk IV	2	37,704
0206	Head Cashier	1	69,648
	Schedule Salary Adjustments		19,114
<b>Subsection Position Total</b>		<b>65</b>	<b>\$3,328,642</b>

**0100 - Corporate Fund  
057 - Department of Police  
2025 - Administrative Services  
Positions and Salaries - Continued**

**3239 - Records Services - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4723 - Police Field Services</b>			
9228	Fingerprint Technician IV	1	\$100,944
9228	Fingerprint Technician IV	1	59,976
9225	Fingerprint Technician III	3	83,832
9225	Fingerprint Technician III	1	76,428
9225	Fingerprint Technician III	1	72,936
9225	Fingerprint Technician III	1	49,788
9224	Fingerprint Technician II	3	69,648
9224	Fingerprint Technician II	2	63,456
9224	Fingerprint Technician II	3	60,600
9224	Fingerprint Technician II	3	57,828
9224	Fingerprint Technician II	1	41,364
9214	Fingerprint Technician I	3	57,828
9214	Fingerprint Technician I	3	52,740
9214	Fingerprint Technician I	4	50,280
9197	Warrant and Extradition Aide	1	83,832
9197	Warrant and Extradition Aide	1	69,648
9197	Warrant and Extradition Aide	1	66,492
9197	Warrant and Extradition Aide	1	63,456
9197	Warrant and Extradition Aide	2	49,788
9171	Sergeant	3	99,756
9171	Sergeant	2	96,648
9171	Sergeant	2	93,708
9166	Police Officer - Assigned as Supervising Latent Print Examiner	1	99,756
9163	Police Officer - Assigned as Latent Print Examiner	6	87,918
9163	Police Officer - Assigned as Latent Print Examiner	3	84,756
9163	Police Officer - Assigned as Latent Print Examiner	4	81,900
9003	Criminal History Analyst	1	91,980
9003	Criminal History Analyst	1	83,832
9003	Criminal History Analyst	2	76,428
9003	Criminal History Analyst	1	72,936
1730	Program Analyst	1	87,864
0839	Supervisor of Data Entry Operators	1	69,648
0665	Senior Data Entry Operator	8	57,828
0665	Senior Data Entry Operator	1	55,212
0665	Senior Data Entry Operator	7	52,740
0665	Senior Data Entry Operator	5	50,280
0665	Senior Data Entry Operator	2	48,048
0665	Senior Data Entry Operator	1	34,380
0431	Clerk IV	1	55,212
0431	Clerk IV	1	52,740
0430	Clerk III	3	48,048
0430	Clerk III	2	45,828
0430	Clerk III	1	43,740
0430	Clerk III	1	31,308
	Schedule Salary Adjustments		32,545
<b>Subsection Position Total</b>		<b>97</b>	<b>\$6,428,365</b>

**0100 - Corporate Fund  
057 - Department of Police  
2025 - Administrative Services  
Positions and Salaries - Continued**

**3239 - Records Services - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4724 - Alternate Response Section</b>			
9173	Lieutenant	1	\$115,644
9171	Sergeant	2	102,978
9171	Sergeant	1	93,708
9161	Police Officer	2	86,130
9161	Police Officer	1	80,724
9161	Police Officer	1	43,104
Schedule Salary Adjustments			2,552
<b>Subsection Position Total</b>		<b>8</b>	<b>\$713,948</b>
<b>Section Position Total</b>		<b>172</b>	<b>\$10,688,671</b>

**3242 - General Support Division**

**4733 - General Support Division**

9173	Lieutenant	1	\$112,206
9171	Sergeant	1	102,978
9171	Sergeant	1	96,648
9161	Police Officer	1	86,130
9161	Police Officer	3	83,706
9161	Police Officer	3	78,012
9161	Police Officer	6	43,104
5743	Graphic Artist III	1	66,492
4238	Property Custodian	4	63,456
4238	Property Custodian	7	57,828
4238	Property Custodian	1	37,704
1850	Supervisor of Inventory Control I	1	55,212
0921	Senior Photographic Technician	1	69,648
0665	Senior Data Entry Operator	1	52,740
0430	Clerk III	1	48,048
0430	Clerk III	1	41,784
0323	Administrative Assistant III - Excluded	1	67,224
Schedule Salary Adjustments			10,437
<b>Subsection Position Total</b>		<b>35</b>	<b>\$2,249,649</b>

**0100 - Corporate Fund  
057 - Department of Police  
2025 - Administrative Services  
Positions and Salaries - Continued**

**3242 - General Support Division - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4734 - Evidence and Recovery Property Section</b>			
9752	Commander	1	\$154,932
9173	Lieutenant	1	112,206
9171	Sergeant	2	102,978
9171	Sergeant	1	99,756
9171	Sergeant	1	96,648
9161	Police Officer	1	86,130
9161	Police Officer	1	83,706
9161	Police Officer	3	80,724
9161	Police Officer	2	78,012
9161	Police Officer	1	75,372
4239	Supervising Property Custodian	1	41,364
4238	Property Custodian	3	63,456
4238	Property Custodian	1	60,600
4238	Property Custodian	5	57,828
4238	Property Custodian	1	55,212
4238	Property Custodian	1	37,704
0430	Clerk III	1	48,048
0430	Clerk III	1	45,828
0190	Accounting Technician II	2	63,456
	Schedule Salary Adjustments		12,912
<b>Subsection Position Total</b>		<b>30</b>	<b>\$2,220,990</b>
<b>4737 - Court Liason Section</b>			
9173	Lieutenant	1	\$115,644
9171	Sergeant	5	102,978
9171	Sergeant	1	99,756
9171	Sergeant	1	96,648
9171	Sergeant	2	93,708
9161	Police Officer	6	86,130
9161	Police Officer	5	83,706
9161	Police Officer	4	80,724
9161	Police Officer	4	78,012
0665	Senior Data Entry Operator	1	57,828
0665	Senior Data Entry Operator	1	50,280
0430	Clerk III	2	52,740
0430	Clerk III	1	50,280
0430	Clerk III	2	48,048
0430	Clerk III	5	45,828
0430	Clerk III	1	43,740
	Schedule Salary Adjustments		5,946
<b>Subsection Position Total</b>		<b>42</b>	<b>\$3,223,398</b>
<b>Section Position Total</b>		<b>107</b>	<b>\$7,694,037</b>

0100 - Corporate Fund  
**057 - Department of Police**  
 2025 - Administrative Services  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3244 - Public Safety Information Technology</b>			
9171	Sergeant	1	\$102,978
9161	Police Officer	1	80,724
9161	Police Officer	1	78,012
9161	Police Officer	1	75,372
0601	Director of Information Systems	1	154,932
	Schedule Salary Adjustments		1,356
<b>Section Position Total</b>		<b>5</b>	<b>\$493,374</b>
<b>Position Total</b>		<b>404</b>	<b>\$28,066,859</b>

<b>Organization Position Total</b>	<b>13,988</b>	<b>\$1,065,247,514</b>
<b>Turnover</b>		<b>(14,889,210)</b>
<b>Organization Position Net Total</b>	<b>13,988</b>	<b>\$1,050,358,304</b>

<b>Department Position Total</b>	<b>13,988</b>	<b>\$1,065,247,514</b>
<b>Turnover</b>		<b>(14,889,210)</b>
<b>Department Position Net Total</b>	<b>13,988</b>	<b>\$1,050,358,304</b>

**0100 - Corporate Fund**  
**058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**

(058/1010/2705)

The mission of the Office of Emergency Management and Communications (OEMC) is to manage incidents, coordinate events, operate communications systems, and provide technology, among other forms of support, to City services to strengthen their respective missions and to protect lives and property in the City of Chicago. The mission of the Office of Emergency Management and Communications (OEMC) is to manage incidents, coordinate events, operate communications systems, and provide technology, among other forms of support, to City services **to strengthen their respective missions** and to protect lives and property in the City of Chicago.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$52,033,064
0011	Contract Wage Increment - Salary	414,920
0012	Contract Wage Increment - Prevailing Rate	94,922
0015	Schedule Salary Adjustments	213,173
0020	Overtime	6,000,000
0039	For the Employment of Students as Trainees	29,170
0091	Uniform Allowance	225,100
<b>0000 Personnel Services - Total*</b>		<b>\$59,010,349</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$5,328
0138	For Professional Services for Information Technology Maintenance	3,936,210
0139	For Professional Services for Information Technology Development	150,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,301,367
0149	For Software Maintenance and Licensing	1,164,918
0152	Advertising	3,200
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,349,000
0157	Rental of Equipment and Services	380,800
0162	Repair/Maintenance of Equipment	1,104,720
0166	Dues, Subscriptions and Memberships	14,146
0169	Technical Meeting Costs	7,988
0178	Freight and Express Charges	13,000
0181	Mobile Communication Services	276,000
0188	Vehicle Tracking Service	2,070
0189	Telephone - Non-Centrex Billings	2,221,640
0196	Data Circuits	2,006,845
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	763,000
<b>0100 Contractual Services - Total*</b>		<b>\$16,700,232</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$96,700
0245	Reimbursement to Travelers	7,600
0270	Local Transportation	4,150
<b>0200 Travel - Total*</b>		<b>\$108,450</b>
<b>0300 Commodities and Materials</b>		
0319	Clothing	\$157,800
0340	Material and Supplies	589,190
0348	Books and Related Material	3,700
0350	Stationery and Office Supplies	39,510
0360	Repair Parts and Material	717,300
0365	Electrical Supplies	131,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$1,638,500</b>



**0100 - Corporate Fund**  
**058 - Office of Emergency Management and Communications - Continued**

Appropriations	Amount
<b>0400 Equipment</b>	
0401 Tools Less Than or Equal to \$100/Unit	45,000
<b>0400 Equipment - Total*</b>	<b>\$45,000</b>
<b>Appropriation Total*</b>	<b>\$77,502,531</b>

**Positions and Salaries**

Position	No	Rate
<b>3005 - Office of the Executive Director</b>		
<b>4005 - Executive Administration</b>		
9958 Executive Director - Emergency Management and Communications	1	\$167,796
9812 First Deputy Director	1	149,832
9684 Deputy Director	1	100,032
1430 Policy Analyst	1	49,668
0305 Assistant to the Director	1	57,084
Schedule Salary Adjustments		339
<b>Subsection Position Total</b>	<b>5</b>	<b>\$524,751</b>
<b>Section Position Total</b>	<b>5</b>	<b>\$524,751</b>
<b>3010 - Operations</b>		
<b>4030 - Training</b>		
8608 Communication Operations Manager	1	\$99,108
8602 Police Communications Operator II	1	77,784
8602 Police Communications Operator II	4	70,884
<b>Subsection Position Total</b>	<b>6</b>	<b>\$460,428</b>

**0100 - Corporate Fund**  
**058 - Office of Emergency Management and Communications**  
**Positions and Salaries - Continued**

**3010 - Operations - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4040 - Police Dispatch</b>			
9684	Deputy Director	1	\$122,856
8608	Communication Operations Manager	5	99,108
8604	Supervising Police Communications Operator	4	84,264
8604	Supervising Police Communications Operator	13	80,052
8602	Police Communications Operator II	13	85,332
8602	Police Communications Operator II	3	81,492
8602	Police Communications Operator II	7	77,784
8602	Police Communications Operator II	39	74,208
8602	Police Communications Operator II	51	70,884
8602	Police Communications Operator II	36	67,656
8602	Police Communications Operator II	14	64,596
8602	Police Communications Operator II	28	61,692
8602	Police Communications Operator II	18	58,860
8602	Police Communications Operator II		51,216
8602	Police Communications Operator II	18	51,216
8601	Police Communications Operator I	10	77,784
8601	Police Communications Operator I	1	74,208
8601	Police Communications Operator I	12	70,884
8601	Police Communications Operator I	7	67,656
8601	Police Communications Operator I	21	64,596
8601	Police Communications Operator I	29	61,692
8601	Police Communications Operator I	30	58,860
8601	Police Communications Operator I	15	56,208
8601	Police Communications Operator I	22	53,628
8601	Police Communications Operator I	4	46,656
	Schedule Salary Adjustments		148,857
<b>Subsection Position Total</b>		<b>401</b>	<b>\$26,898,357</b>
<b>4045 - Fire Dispatch</b>			
9684	Deputy Director	1	\$109,124
8609	Coordinating Fire Communications	2	9,074M
8607	Supervising Fire Communications Operator	10	8,380.67M
8606	Fire Communications Operator II	36	88,440
8606	Fire Communications Operator II	1	75,144
8605	Fire Communications Operator I	28	63,120
8605	Fire Communications Operator I	8	60,048
0308	Staff Assistant	1	75,240
	Schedule Salary Adjustments		10,040
<b>Subsection Position Total</b>		<b>87</b>	<b>\$6,924,588</b>
<b>Section Position Total</b>		<b>494</b>	<b>\$34,283,373</b>
<b>3020 - Administrative Services</b>			
<b>4011 - General Counsel</b>			
9684	Deputy Director	1	\$113,208
1303	Administrative Services Officer I - Excluded	1	60,408
<b>Subsection Position Total</b>		<b>2</b>	<b>\$173,616</b>
<b>4016 - Media Affairs</b>			
9715	Director of News Affairs	1	\$90,000
0790	Public Relations Coordinator	1	88,812
<b>Subsection Position Total</b>		<b>2</b>	<b>\$178,812</b>

**0100 - Corporate Fund**  
**058 - Office of Emergency Management and Communications**  
**Positions and Salaries - Continued**

**3020 - Administrative Services - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4021 - Investigations</b>			
8605	Fire Communications Operator I	1	\$63,120
8604	Supervising Police Communications Operator	1	84,264
8602	Police Communications Operator II	1	74,208
8602	Police Communications Operator II	1	70,884
8602	Police Communications Operator II	1	64,596
8601	Police Communications Operator I	1	74,208
8601	Police Communications Operator I	1	64,596
8601	Police Communications Operator I	1	46,656
	Schedule Salary Adjustments		2,454
<b>Subsection Position Total</b>		<b>8</b>	<b>\$544,986</b>
<b>4060 - Finance Division</b>			
9684	Deputy Director	1	\$122,136
0310	Project Manager	1	92,064
0310	Project Manager	1	76,980
0308	Staff Assistant	1	61,620
0118	Director of Finance	1	92,064
<b>Subsection Position Total</b>		<b>5</b>	<b>\$444,864</b>
<b>4070 - Personnel Division</b>			
1302	Administrative Services Officer II	1	\$80,916
1301	Administrative Services Officer I	1	45,240
0361	Director of Personnel Policies and Utilization	1	89,364
0309	Coordinator of Special Projects	1	97,416
	Schedule Salary Adjustments		1,092
<b>Subsection Position Total</b>		<b>4</b>	<b>\$314,028</b>
<b>4075 - Payroll Division</b>			
0431	Clerk IV	1	\$52,740
0431	Clerk IV	1	45,372
0121	Payroll Administrator	1	93,024
	Schedule Salary Adjustments		5,068
<b>Subsection Position Total</b>		<b>3</b>	<b>\$196,204</b>
<b>Section Position Total</b>		<b>24</b>	<b>\$1,852,510</b>
<b>3030 - Emergency Management</b>			
<b>4085 - Emergency Management Operations</b>			
9684	Deputy Director	1	\$119,124
8620	Senior Emergency Management Coordinator	1	75,240
8620	Senior Emergency Management Coordinator	2	71,088
<b>Subsection Position Total</b>		<b>4</b>	<b>\$336,540</b>
<b>4086 - Planning and Preparedness</b>			
8621	Manager of Emergency Management Services	1	\$80,112
8620	Senior Emergency Management Coordinator	1	71,088
1430	Policy Analyst	1	58,944
<b>Subsection Position Total</b>		<b>3</b>	<b>\$210,144</b>
<b>Section Position Total</b>		<b>7</b>	<b>\$546,684</b>

**0100 - Corporate Fund**  
**058 - Office of Emergency Management and Communications**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3040 - Technology</b>		
<b>4100 - IT Management</b>		
1730 Program Analyst	1	\$91,980
0658 Chief Data Base Analyst	1	112,332
0629 Principal Programmer/Analyst	1	101,700
0625 Chief Programmer/Analyst	2	112,332
0625 Chief Programmer/Analyst	1	92,064
0619 Chief Systems Programmer	1	107,952
0602 Principal Systems Programmer	1	92,064
0602 Principal Systems Programmer	1	86,796
0601 Director of Information Systems	1	104,100
<b>Subsection Position Total</b>	<b>10</b>	<b>\$1,013,652</b>
<b>4105 - Internal Secure Communications Network</b>		
9684 Deputy Director	1	\$114,588
9528 Laborer - BOE	2	36.20H
7183 Motor Truck Driver	3	33.85H
6674 Machinist	2	43.55H
5814 Electrical Engineer IV	1	99,648
5085 General Foreman of Linemen	1	9,074M
5084 Foreman of Linemen - Salaried	5	8,380.67M
5081 Lineman	10	43.35H
5080 Lineman - Salaried	22	7,514M
5036 Electrical Mechanic - Salaried	4	7,280M
<b>Subsection Position Total</b>	<b>51</b>	<b>\$4,603,764</b>
<b>4115 - Citywide Radio Communications</b>		
5040 Foreman of Electrical Mechanics	4	\$44.80H
5035 Electrical Mechanic	32	42.00H
0303 Administrative Assistant III	1	60,600
Schedule Salary Adjustments		2,023
<b>Subsection Position Total</b>	<b>37</b>	<b>\$3,230,879</b>
<b>Section Position Total</b>	<b>98</b>	<b>\$8,848,295</b>

**0100 - Corporate Fund**  
**058 - Office of Emergency Management and Communications**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3045 - Non-Emergency Services</b>		
<b>4135 - Operations Non-Emergency Services</b>		
8617 Director of 3-1-1 City Services	1	\$144,048
8616 Communications Operators II - 3-1-1	2	60,600
8616 Communications Operators II - 3-1-1	2	55,212
8616 Communications Operators II - 3-1-1	3	52,740
8616 Communications Operators II - 3-1-1	1	49,788
8616 Communications Operators II - 3-1-1	2	41,364
8615 Communications Operator I - 3-1-1	1	63,456
8615 Communications Operator I - 3-1-1	2	60,600
8615 Communications Operator I - 3-1-1	2	55,212
8615 Communications Operator I - 3-1-1	5	52,740
8615 Communications Operator I - 3-1-1	9	50,280
8615 Communications Operator I - 3-1-1	10	48,048
8615 Communications Operator I - 3-1-1	6	45,372
8615 Communications Operator I - 3-1-1	1	43,320
8615 Communications Operator I - 3-1-1	12M	3,142M
8614 Supervisor of 3-1-1 Operations	1	91,980
8614 Supervisor of 3-1-1 Operations	2	79,992
8614 Supervisor of 3-1-1 Operations	4	76,428
8614 Supervisor of 3-1-1 Operations	1	72,936
8612 Manager of 3-1-1 Operations	1	109,032
8612 Manager of 3-1-1 Operations	2	89,364
0322 Special Assistant	1	93,912
0309 Coordinator of Special Projects	1	77,280
Schedule Salary Adjustments		29,308
<b>Subsection Position Total</b>	<b>60</b>	<b>\$3,630,316</b>
<b>Section Position Total</b>	<b>60</b>	<b>\$3,630,316</b>

**0100 - Corporate Fund**  
**058 - Office of Emergency Management and Communications**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3050 - City Operations</b>		
<b>4145 - Traffic Management Authority</b>		
9684 Deputy Director	1	\$113,172
9105 Supervising Traffic Control Aide	1	61,692
9105 Supervising Traffic Control Aide	1	56,208
9105 Supervising Traffic Control Aide	2	53,628
9105 Supervising Traffic Control Aide	2	51,216
9104 Traffic Control Aide - Hourly	150,000H	18.16H
6290 Superintendent of Special Traffic Service	2	73,752
6290 Superintendent of Special Traffic Service	1	69,684
0310 Project Manager	1	139,800
0308 Staff Assistant	1	58,812
0305 Assistant to the Director	1	59,796
0303 Administrative Assistant III	1	69,648
0103 Accountant III	1	83,640
Schedule Salary Adjustments		10,804
<b>Subsection Position Total</b>	<b>15</b>	<b>\$3,804,448</b>
<b>4165 - Operations Center</b>		
9108 Crimes Surveillance Specialist	2,080H	\$18.92H
8625 Emergency Management Communications Officer	1	49,668
8625 Emergency Management Communications Officer	2	47,424
8625 Emergency Management Communications Officer	2	41,220
8618 Emergency Management Coordinator	1	67,224
6144 Engineering Technician V	1	87,864
5633 Project Director	1	103,740
Schedule Salary Adjustments		3,188
<b>Subsection Position Total</b>	<b>8</b>	<b>\$528,326</b>
<b>Section Position Total</b>	<b>23</b>	<b>\$4,332,774</b>
<b>Position Total</b>	<b>711</b>	<b>\$54,018,703</b>
<b>Turnover</b>		<b>(1,772,466)</b>
<b>Position Net Total</b>	<b>711</b>	<b>\$52,246,237</b>

**0100 - Corporate Fund**  
**059 - FIRE DEPARTMENT**

(059/1005/2005)

It is the function of the Fire Department to effect the extinguishment of fires, investigate causes of fires, enforce the fire prevention code, provide emergency medical services and perform such related activities as the Municipal Code requires.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$415,119,147
0012	Contract Wage Increment - Prevailing Rate	3,715
0015	Schedule Salary Adjustments	1,675,351
0020	Overtime	20,000,000
0021	Sworn/Civilian Holiday Premium Pay	18,986,536
0022	Duty Availability	14,962,060
0024	Compensatory Time Payment	1,002,896
0028	Cooperative Education Program	2,800,000
0039	For the Employment of Students as Trainees	7,125
0060	Specialty Pay	17,402,897
0061	Driver's Differential	2,900,000
0062	Required Certifications	150,000
0063	Fitness Benefit	840,000
0070	Tuition Reimbursement and Educational Programs	425,000
0088	Furlough/Supervisors Compensation Time Buy-Back	3,000,000
0091	Uniform Allowance	5,683,250
<b>0000 Personnel Services - Total*</b>		<b>\$504,957,977</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$25,463
0138	For Professional Services for Information Technology Maintenance	580,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,508,360
0149	For Software Maintenance and Licensing	4,000
0157	Rental of Equipment and Services	94,876
0159	Lease Purchase Agreements for Equipment and Machinery	82,500
0160	Repair or Maintenance of Property	13,827
0162	Repair/Maintenance of Equipment	955,658
0166	Dues, Subscriptions and Memberships	3,800
0169	Technical Meeting Costs	5,343
0181	Mobile Communication Services	387,500
0186	Pagers	2,000
0189	Telephone - Non-Centrex Billings	148,800
0190	Telephone - Centrex Billing	116,000
0196	Data Circuits	188,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	12,000
<b>0100 Contractual Services - Total*</b>		<b>\$6,128,127</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$75,000
0270	Local Transportation	2,400
<b>0200 Travel - Total*</b>		<b>\$77,400</b>

**0100 - Corporate Fund  
059 - Fire Department - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>0300 Commodities and Materials</b>		
0318	Other Fuel	\$6,000
0338	License Sticker, Tag and Plates	3,915
0340	Material and Supplies	1,151,779
0342	Drugs, Medicine and Chemical Materials	654,500
0345	Apparatus and Instruments	348,000
0348	Books and Related Material	9,421
0350	Stationery and Office Supplies	124,758
0360	Repair Parts and Material	197,800
<b>0300 Commodities and Materials - Total*</b>		<b>\$2,496,173</b>
<b>0400 Equipment</b>		
0422	Office Machines	\$8,000
0424	Furniture and Furnishings	110,000
<b>0400 Equipment - Total*</b>		<b>\$118,000</b>
<b>0900 Specific Purposes - Financial</b>		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$2,702,000
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers Compensation Act	9,000,000
<b>0900 Specific Purposes - Financial - Total</b>		<b>\$11,702,000</b>
<b>9000 Specific Purpose - General</b>		
9067	For Physical Exams	310,000
<b>9000 Specific Purpose - General - Total</b>		<b>\$310,000</b>
<b>Appropriation Total*</b>		<b>\$525,789,677</b>



**0100 - Corporate Fund  
059 - Fire Department - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3100 - Departmental Administration</b>		
<b>4100 - Office of Fire Commissioner</b>		
9959 Fire Commissioner	1	\$202,728
9613 Chief Administrative Officer	1	138,780
8780 Director of Research and Planning	1	133,896
8763 District Chief	1	162,012
0320 Assistant to the Commissioner	1	73,752
0313 Assistant Commissioner	1	102,708
<b>Subsection Position Total</b>	<b>6</b>	<b>\$813,876</b>
<b>4101 - Community Relations</b>		
3858 Director/Community Liaison	1	\$83,352
0311 Projects Administrator	1	68,424
<b>Subsection Position Total</b>	<b>2</b>	<b>\$151,776</b>
<b>4103 - Public Affairs</b>		
9715 Director of News Affairs	1	\$124,080
8724 Executive Assistant	1	112,206
8721 Coordinator of Special Events Liaison	1	151,764
<b>Subsection Position Total</b>	<b>3</b>	<b>\$388,050</b>
<b>4104 - Finance/Payroll</b>		
1576 Chief Voucher Expediter	1	\$59,796
1301 Administrative Services Officer I	1	45,240
0431 Clerk IV	1	48,048
0345 Contracts Coordinator	1	106,884
0302 Administrative Assistant II	1	63,456
0190 Accounting Technician II	1	52,740
0178 Supervisor of Payrolls	1	73,752
0175 Field Payroll Auditor	4	77,952
0175 Field Payroll Auditor	1	74,400
0175 Field Payroll Auditor	1	71,040
0175 Field Payroll Auditor	1	55,764
0175 Field Payroll Auditor	1	53,244
0124 Finance Officer	1	81,876
0124 Finance Officer	1	60,636
0121 Payroll Administrator	1	84,780
0118 Director of Finance	1	113,448
0104 Accountant IV	1	91,224
Schedule Salary Adjustments		4,498
<b>Subsection Position Total</b>	<b>20</b>	<b>\$1,452,634</b>
<b>Section Position Total</b>	<b>31</b>	<b>\$2,806,336</b>

**0100 - Corporate Fund  
059 - Fire Department  
Positions and Salaries - Continued**

Position	No	Rate
<b>3102 - Office of the First Deputy</b>		
<b>4108 - Administration</b>		
9703 First Deputy Fire Commissioner - Operations	1	\$188,316
8725 Commander	1	119,430
0664 Data Entry Operator	4,000H	17.20H
0366 Staff Assistant - Excluded	1	73,752
0318 Assistant to the Commissioner	1	67,224
0303 Administrative Assistant III	1	54,672
Schedule Salary Adjustments		1,841
<b>Subsection Position Total</b>	<b>5</b>	<b>\$574,035</b>
<b>4110 - Internal Affairs</b>		
1256 Supervising Investigator	2	\$77,280
1255 Investigator	2	73,752
1255 Investigator	1	70,380
1255 Investigator	3	49,668
1254 Investigator Specialist	1	88,812
1254 Investigator Specialist	1	62,640
0313 Assistant Commissioner	1	106,884
0308 Staff Assistant	1	46,152
Schedule Salary Adjustments		7,245
<b>Subsection Position Total</b>	<b>12</b>	<b>\$833,181</b>
<b>4113 - Safety</b>		
8763 District Chief	1	\$162,012
<b>Subsection Position Total</b>	<b>1</b>	<b>\$162,012</b>
<b>4114 - Manpower</b>		
8812 Lieutenant - Paramedic	1	\$107,232
8801 Firefighter - EMT	1	81,906
8735 Lieutenant	2	93,708
8733 Fire Engineer	1	87,372
8731 Firefighter	1	80,724
8726 Commander - EMT	1	121,956
Schedule Salary Adjustments		5,005
<b>Subsection Position Total</b>	<b>7</b>	<b>\$671,611</b>
<b>Section Position Total</b>	<b>25</b>	<b>\$2,240,839</b>
<b>3104 - Operations</b>		
<b>4116 - Administration</b>		
9702 Deputy Fire Commissioner	1	\$178,740
8763 District Chief	1	162,012
8755 Assistant Deputy Fire Commissioner	3	176,520
8735 Lieutenant	1	93,708
8725 Commander	1	126,402
8725 Commander	1	116,154
8724 Executive Assistant	1	115,644
3371 Occupational Health Physician	100H	64.99H
0308 Staff Assistant	1	46,152
0303 Administrative Assistant III	1	69,648
Schedule Salary Adjustments		1,110
<b>Subsection Position Total</b>	<b>11</b>	<b>\$1,445,629</b>

**0100 - Corporate Fund  
059 - Fire Department  
Positions and Salaries - Continued**

**3104 - Operations - Continued**

Position	No	Rate
<b>4117 - Medical Administration Regulatory Compliance</b>		
3401 Manager of Quality Assurance	1	\$103,740
<b>Subsection Position Total</b>	<b>1</b>	<b>\$103,740</b>
<b>4118 - Fire Suppression and Rescue</b>		
8820 Firefighter - Per Arbitrators Award - EMT	1	\$97,836
8819 Firefighter - Per Arbitrators Award - Paramedic	1	103,674
8819 Firefighter - Per Arbitrators Award - Paramedic	16	100,182
8819 Firefighter - Per Arbitrators Award - Paramedic	40	97,332
8819 Firefighter - Per Arbitrators Award - Paramedic	34	93,930
8819 Firefighter - Per Arbitrators Award - Paramedic	55	90,738
8819 Firefighter - Per Arbitrators Award - Paramedic	26	87,792
8819 Firefighter - Per Arbitrators Award - Paramedic		68,412
8818 Captain - Paramedic	9	124,320
8818 Captain - Paramedic	2	120,624
8818 Captain - Paramedic	1	117,078
8818 Captain - Paramedic		86,442
8817 Captain - EMT	88	121,428
8817 Captain - EMT	36	117,828
8817 Captain - EMT	2	114,354
8817 Captain - EMT	4	110,940
8817 Captain - EMT		84,414
8812 Lieutenant - Paramedic	1	114,024
8812 Lieutenant - Paramedic	32	110,712
8812 Lieutenant - Paramedic	7	107,232
8812 Lieutenant - Paramedic	1	103,890
8812 Lieutenant - Paramedic	7	100,740
8812 Lieutenant - Paramedic		76,404
8811 Lieutenant - EMT	1	111,378
8811 Lieutenant - EMT	139	108,132
8811 Lieutenant - EMT	125	104,742
8811 Lieutenant - EMT	42	101,484
8811 Lieutenant - EMT	15	98,394
8811 Lieutenant - EMT		74,616
8808 Fire Engineer - Paramedic	3	100,182
8808 Fire Engineer - Paramedic	6	97,332
8808 Fire Engineer - Paramedic	9	93,930
8808 Fire Engineer - Paramedic	6	90,738
8808 Fire Engineer - Paramedic		68,412
8807 Fire Engineer - EMT	1	101,268
8807 Fire Engineer - EMT	46	97,836
8807 Fire Engineer - EMT	47	95,076
8807 Fire Engineer - EMT	118	91,740
8807 Fire Engineer - EMT	59	88,632
8807 Fire Engineer - EMT		66,822
8802 Firefighter - EMT - Recruit	1	50,490
8801 Firefighter - EMT	11	91,680
8801 Firefighter - EMT	41	88,164
8801 Firefighter - EMT	97	84,762
8801 Firefighter - EMT	255	81,906
8801 Firefighter - EMT	501	79,140
8801 Firefighter - EMT	168	75,342
8801 Firefighter - EMT	119	71,790
8801 Firefighter-EMT		53,010
8801 Firefighter - EMT	1	53,010

**0100 - Corporate Fund  
059 - Fire Department  
Positions and Salaries - Continued**

**4118 - Fire Suppression and Rescue - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
8794	Fire Marshal - EMT	1	81,906
8771	Firefighter - Per Arbitrators Award	5	93,192
8771	Firefighter - Per Arbitrators Award	4	90,540
8771	Firefighter - Per Arbitrators Award	1	87,372
8771	Firefighter - Per Arbitrators Award	1	84,396
8771	Firefighter - Per Arbitrators Award	1	81,672
8771	Firefighter - Per Arbitrators Award		63,642
8764	Deputy District Chief		148,914
8764	Deputy District Chief	27	148,914
8755	Assistant Deputy Fire Commissioner	1	176,520
8739	Battalion Chief	18	126,402
8739	Battalion Chief	1	116,154
8739	Battalion Chief		88,536
8737	Captain	27	115,644
8737	Captain	1	112,206
8737	Captain	2	105,648
8737	Captain		80,406
8735	Lieutenant	78	102,978
8735	Lieutenant	67	99,756
8735	Lieutenant	11	96,648
8735	Lieutenant	11	93,708
8735	Lieutenant		71,064
8733	Fire Engineer	56	93,192
8733	Fire Engineer	33	90,540
8733	Fire Engineer	36	87,372
8733	Fire Engineer	20	84,396
8733	Fire Engineer		63,642
8731	Firefighter	170	87,324
8731	Firefighter	182	83,982
8731	Firefighter	254	80,724
8731	Firefighter	319	78,012
8731	Firefighter	86	75,372
8731	Firefighter		50,490
8731	Firefighter	7	50,490
8728	Firefighter/Paramedic	2	93,870
8728	Firefighter/Paramedic	13	90,270
8728	Firefighter/Paramedic	13	86,772
8728	Firefighter/Paramedic	53	83,856
8728	Firefighter/Paramedic		81,018
8728	Firefighter/Paramedic	92	81,018
8728	Firefighter/Paramedic	15	77,136
8728	Firefighter/Paramedic	18	73,506
8728	Firefighter/Paramedic		62,868
8728	Firefighter/Paramedic	3	62,868
8726	Commander - EMT	1	128,886
8725	Commander		126,402

**0100 - Corporate Fund  
059 - Fire Department  
Positions and Salaries - Continued**

**4118 - Fire Suppression and Rescue - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
8702	Battalion Chief - Paramedic	4	135,888
8702	Battalion Chief - Paramedic	1	131,952
8702	Battalion Chief - Paramedic	1	124,860
8702	Battalion Chief - Paramedic		95,184
8701	Battalion Chief - EMT	1	135,402
8701	Battalion Chief - EMT	70	132,720
8701	Battalion Chief - EMT	9	128,886
8701	Battalion Chief - EMT	4	121,956
8701	Battalion Chief - EMT		92,958
0302	Administrative Assistant II	2	63,456
	Schedule Salary Adjustments		1,256,199
<b>Subsection Position Total</b>		<b>3,896</b>	<b>\$348,359,013</b>

**4119 - Training**

8813	Lieutenant - EMT - Assigned as Training Instructor	1	\$121,428
8813	Lieutenant - EMT - Assigned as Training Instructor	2	117,828
8813	Lieutenant - EMT - Assigned as Training Instructor		84,414
8763	District Chief	1	162,012
	Schedule Salary Adjustments		2,550
<b>Subsection Position Total</b>		<b>4</b>	<b>\$521,646</b>

**4120 - Emergency Medical Services**

8750	Paramedic	5	\$87,324
8750	Paramedic	13	83,982
8750	Paramedic	22	80,724
8750	Paramedic	31	78,012
8750	Paramedic	60	75,372
8750	Paramedic	27	71,748
8750	Paramedic	44	68,382
8750	Paramedic	34	65,016
8750	Paramedic	44	50,490
8749	Paramedic-In-Charge	4	93,192
8749	Paramedic-In-Charge	31	90,540
8749	Paramedic-In-Charge	42	87,372
8749	Paramedic-In-Charge	72	84,396
8749	Paramedic-In-Charge	76	81,672
8749	Paramedic-In-Charge	6	77,784
8749	Paramedic-In-Charge	6	74,082
8749	Paramedic-In-Charge		63,642
8748	Paramedic Field Chief	4	128,964
8748	Paramedic Field Chief	33	126,402
8748	Paramedic Field Chief	5	116,154
8745	Ambulance Commander	27	115,644
8745	Ambulance Commander	14	112,206
8745	Ambulance Commander	10	108,900
8745	Ambulance Commander	15	105,648
8734	Assistant Deputy Chief Paramedic	11	148,914
6331	Senior Storekeeper	1	51,288
0302	Administrative Assistant II	1	63,456
0302	Administrative Assistant II	1	57,828
0302	Administrative Assistant II	1	55,212
	Schedule Salary Adjustments		360,517
<b>Subsection Position Total</b>		<b>640</b>	<b>\$54,528,265</b>

**0100 - Corporate Fund  
059 - Fire Department  
Positions and Salaries - Continued**

**3104 - Operations - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4122 - Special Operations</b>			
8819	Firefighter - Per Arbitrators Award - Paramedic	1	\$97,332
8819	Firefighter - Per Arbitrators Award - Paramedic	1	93,930
8819	Firefighter - Per Arbitrators Award - Paramedic	1	90,738
8818	Captain - Paramedic	1	124,320
8817	Captain - EMT	1	110,940
8811	Lieutenant - EMT	1	108,132
8811	Lieutenant - EMT	4	98,394
8807	Fire Engineer - EMT	1	88,632
8801	Firefighter - EMT	1	84,762
8801	Firefighter - EMT	6	81,906
8801	Firefighter - EMT	9	79,140
8786	Coordinator of Hazardous Material Program	1	151,764
8764	Deputy District Chief	1	148,914
8755	Assistant Deputy Fire Commissioner	1	176,520
8735	Lieutenant	3	93,708
8733	Fire Engineer	1	93,192
8731	Firefighter	3	87,324
8731	Firefighter	1	83,982
8731	Firefighter	4	80,724
8731	Firefighter	2	78,012
8731	Firefighter	2	50,490
8728	Firefighter/Paramedic	1	86,772
8728	Firefighter/Paramedic	1	81,018
8727	Commander - Paramedic	1	124,860
8701	Battalion Chief - EMT	1	132,720
8659	Chief Helicopter Pilot - EMT	1	128,886
7355	Marine Pilot - Fire Boat	4	8,131.98M
	Schedule Salary Adjustments		6,022
<b>Subsection Position Total</b>		<b>55</b>	<b>\$5,124,039</b>
<b>4123 - Fire Investigations</b>			
8811	Lieutenant - EMT	1	\$104,742
8801	Firefighter - EMT	1	91,680
8796	Supervising Fire Marshal - Paramedic	1	110,712
8795	Supervising Fire Marshal - EMT	1	98,394
8794	Fire Marshal - EMT	1	88,164
8794	Fire Marshal - EMT	2	84,762
8794	Fire Marshal - EMT	1	81,906
8794	Fire Marshal - EMT	5	53,010
8793	Fire Marshal	1	83,982
8793	Fire Marshal	1	78,012
8793	Fire Marshal	3	50,490
8792	Supervising Fire Marshal	2	93,708
8790	Commanding Fire Marshal	1	151,764
8787	Assistant Commanding Fire Marshal-EMT	1	132,720
8731	Firefighter	1	87,324
8731	Firefighter	1	80,724
0302	Administrative Assistant II	1	57,828
<b>Subsection Position Total</b>		<b>25</b>	<b>\$2,021,412</b>
<b>Section Position Total</b>		<b>4,632</b>	<b>\$412,103,744</b>

**0100 - Corporate Fund  
059 - Fire Department  
Positions and Salaries - Continued**

Position	No	Rate
<b>3106 - Administrative Services</b>		
<b>4124 - Administration</b>		
8725 Commander	1	\$116,154
0308 Staff Assistant	1	68,580
Schedule Salary Adjustments		658
<b>Subsection Position Total</b>	<b>2</b>	<b>\$185,392</b>
<b>4126 - Personnel</b>		
9679 Deputy Commissioner	1	\$138,420
9192 Supervisor of Employee Referral Services	1	87,660
8764 Deputy District Chief	1	148,914
8759 Assistant Director of Personnel Services	1	101,700
8725 Commander	1	116,154
3603 Occupational Health Nurse	1	91,692
3371 Occupational Health Physician	1,560H	62.85H
3348 Medical Director	1	71.29H
1304 Supervisor of Personnel Services	1	97,416
1301 Administrative Services Officer I	1	70,380
1301 Administrative Services Officer I	1	49,668
1301 Administrative Services Officer I	1	45,240
0638 Programmer/Analyst	1	87,864
0629 Principal Programmer/Analyst	1	97,728
0431 Clerk IV	2	63,456
0431 Clerk IV	2	57,828
Schedule Salary Adjustments		3,098
<b>Subsection Position Total</b>	<b>17</b>	<b>\$1,624,831</b>
<b>Section Position Total</b>	<b>19</b>	<b>\$1,810,223</b>
<b>3108 - Support Services</b>		
<b>4130 - Administration</b>		
9702 Deputy Fire Commissioner	1	\$178,740
8726 Commander - EMT	1	121,956
0365 Personal Assistant	1	76,632
0308 Staff Assistant	1	64,548
0303 Administrative Assistant III	1	76,428
0303 Administrative Assistant III	1	60,600
Schedule Salary Adjustments		438
<b>Subsection Position Total</b>	<b>6</b>	<b>\$579,342</b>
<b>4133 - Support and Logistics-EMS</b>		
8763 District Chief	1	\$162,012
8750 Paramedic	1	78,012
8750 Paramedic	1	50,490
<b>Subsection Position Total</b>	<b>3</b>	<b>\$290,514</b>

**0100 - Corporate Fund  
059 - Fire Department  
Positions and Salaries - Continued**

**3108 - Support Services - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4134 - Equipment/Supplies</b>			
9532	Stores Laborer	2	\$36,20H
8811	Lieutenant - EMT	1	108,132
8811	Lieutenant - EMT	1	104,742
8784	Coordinator of Air Mask Services	1	151,764
8763	District Chief	1	162,012
8735	Lieutenant	1	99,756
8735	Lieutenant	3	93,708
8731	Firefighter	4	87,324
8731	Firefighter	1	83,982
8731	Firefighter	2	50,490
6733	Supervising Air Mask Technician	1	85,512
6732	Senior Air Mask Technician	2	81,588
6732	Senior Air Mask Technician	1	77,952
6732	Senior Air Mask Technician	1	74,400
6675	Machinist - Helicopters	1	43,55H
0303	Administrative Assistant III	1	63,456
0302	Administrative Assistant II	1	63,456
	Schedule Salary Adjustments		6,151
<b>Subsection Position Total</b>		<b>25</b>	<b>\$2,217,067</b>
<b>4135 - MIS/Technology</b>			
0638	Programmer/Analyst	1	\$75,768
	Schedule Salary Adjustments		2,440
<b>Subsection Position Total</b>		<b>1</b>	<b>\$78,208</b>
<b>4136 - Records</b>			
0841	Manager of Data Entry Operators	1	\$54,492
0665	Senior Data Entry Operator	1	50,280
0430	Clerk III	1	41,784
	Schedule Salary Adjustments		1,141
<b>Subsection Position Total</b>		<b>3</b>	<b>\$147,697</b>
<b>Section Position Total</b>		<b>38</b>	<b>\$3,312,828</b>
<b>3110 - Employee Relations</b>			
<b>4138 - Administration</b>			
9702	Deputy Fire Commissioner	1	\$178,740
8801	Firefighter - EMT	1	53,010
8727	Commander - Paramedic	1	135,888
<b>Subsection Position Total</b>		<b>3</b>	<b>\$367,638</b>
<b>4140 - Labor Relations</b>			
8765	Deputy Chief of Employee Relations	1	\$151,764
8723	Executive Assistant - Paramedic	1	113,574
1331	Employee Relations Supervisor	1	63,516
	Schedule Salary Adjustments		1,524
<b>Subsection Position Total</b>		<b>3</b>	<b>\$330,378</b>
<b>4142 - Staff/Human Relations</b>			
8535	Coordinator of Human Relations	1	\$124,080
0308	Staff Assistant	1	68,580
	Schedule Salary Adjustments		395
<b>Subsection Position Total</b>		<b>2</b>	<b>\$193,055</b>
<b>Section Position Total</b>		<b>8</b>	<b>\$891,071</b>



**0100 - Corporate Fund  
059 - Fire Department  
Positions and Salaries - Continued**

Position	No	Rate
<b>3112 - Fire Prevention</b>		
<b>4144 - Administration</b>		
9702 Deputy Fire Commissioner	1	\$178,740
8879 Chief Fire Prevention Engineer	1	103,740
8877 Fire Prevention Engineer	1	99,648
8801 Firefighter - EMT	1	88,164
8763 District Chief	1	162,012
8749 Paramedic-In-Charge	1	90,540
8740 Coordinator of Community Services - CFD	1	126,402
8714 Coordinator of Fire Awareness	1	151,764
0413 Inquiry Aide I	1	45,828
0308 Staff Assistant	1	65,436
0303 Administrative Assistant III	1	72,936
0303 Administrative Assistant III	2	69,648
Schedule Salary Adjustments		3,047
<b>Subsection Position Total</b>	<b>13</b>	<b>\$1,327,553</b>
<b>4146 - Inspections</b>		
8817 Captain - EMT	1	\$121,428
8817 Captain - EMT	1	110,940
8811 Lieutenant - EMT	7	108,132
8811 Lieutenant - EMT	4	104,742
8811 Lieutenant - EMT	1	101,484
8801 Firefighter - EMT	2	91,680
8801 Firefighter - EMT	3	81,906
8801 Firefighter - EMT	8	79,140
8739 Battalion Chief	1	126,402
8739 Battalion Chief	1	122,748
8737 Captain	2	105,648
8735 Lieutenant	12	102,978
8735 Lieutenant	4	99,756
8735 Lieutenant	3	93,708
8733 Fire Engineer	1	90,540
8731 Firefighter	4	87,324
8731 Firefighter	9	83,982
8731 Firefighter	6	80,724
8731 Firefighter	4	78,012
8731 Firefighter	1	75,372
8731 Firefighter	4	50,490
Schedule Salary Adjustments		11,472
<b>Subsection Position Total</b>	<b>79</b>	<b>\$7,229,142</b>
<b>Section Position Total</b>	<b>92</b>	<b>\$8,556,695</b>
<b>Position Total</b>	<b>4,845</b>	<b>\$431,721,736</b>
<b>Turnover</b>		<b>(14,927,238)</b>
<b>Position Net Total</b>	<b>4,845</b>	<b>\$416,794,498</b>

**0100 - Corporate Fund  
067 - DEPARTMENT OF BUILDINGS**

(067/1005/2005)

The Department of Buildings (DOB) enforces the provisions of the Municipal Code relating to all demolition, electrical systems, elevator operation, heating/ventilation systems, plumbing and zoning compliance. The Department reviews all applications and architectural drawings for compliance with the Chicago Building Code and is responsible for the issuance of all new construction, renovation, repair and associated permits. DOB examines applicants for trade licensing and issues certificates of registration for crane operators, supervising electricians, electrical contractors, supervising elevator mechanics, elevator contractors, general contractors, masons, plumbers, stationery engineer and steam boiler erectors. The Building Board of Appeals is an independent review board, within DOB, with the responsibility of hearing appeals to decisions made by the Commissioner of Buildings on matters provided for in the municipal code and providing a determination.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$16,359,088
0012	Contract Wage Increment - Prevailing Rate	85,866
0015	Schedule Salary Adjustments	50,104
0020	Overtime	25,000
0032	Reimbursable Overtime	50,000
0050	Stipends	57,000
<b>0000 Personnel Services - Total*</b>		<b>\$16,627,058</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$31,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,760,897
0143	Court Reporting	2,500
0149	For Software Maintenance and Licensing	345,500
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	27,720
0157	Rental of Equipment and Services	5,600
0159	Lease Purchase Agreements for Equipment and Machinery	36,066
0162	Repair/Maintenance of Equipment	25,000
0166	Dues, Subscriptions and Memberships	600
0178	Freight and Express Charges	500
0181	Mobile Communication Services	109,000
0190	Telephone - Centrex Billing	96,000
0191	Telephone - Relocations of Phone Lines	500
0196	Data Circuits	2,500
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	33,000
<b>0100 Contractual Services - Total*</b>		<b>\$3,476,383</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$155,000
0270	Local Transportation	1,250
<b>0200 Travel - Total*</b>		<b>\$156,250</b>
<b>0300 Commodities and Materials</b>		
0319	Clothing	\$10,000
0348	Books and Related Material	2,582
0350	Stationery and Office Supplies	30,620
<b>0300 Commodities and Materials - Total*</b>		<b>\$43,202</b>

**0100 - Corporate Fund**  
**067 - Department of Buildings - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>0900 Specific Purposes - Financial</b>		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$300,000
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	150,000
<b>0900 Specific Purposes - Financial - Total</b>		<b>\$450,000</b>
<b>Appropriation Total*</b>		<b>\$20,752,893</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3006 - Administration</b>		
<b>4001 - Office of the Commissioner</b>		
9967	1	\$157,092
9813	1	117,960
9660	1	129,156
2131	1	83,832
1430	1	60,048
0705	1	83,940
0308	1	64,548
0308	1	61,620
0308	1	55,584
0216	1	85,020
		Schedule Salary Adjustments
		1,710
<b>Subsection Position Total</b>	<b>10</b>	<b>\$900,510</b>
<b>4002 - Finance and Administration Services</b>		
9679	1	\$99,108
1302	1	88,812
0313	1	105,828
0308	1	75,240
0308	1	68,580
0308	1	64,548
0303	1	76,428
<b>Subsection Position Total</b>	<b>7</b>	<b>\$578,544</b>
<b>Section Position Total</b>	<b>17</b>	<b>\$1,479,054</b>
<b>3010 - Developer Services</b>		
0311	1	\$91,152
<b>Section Position Total</b>	<b>1</b>	<b>\$91,152</b>

**0100 - Corporate Fund**  
**067 - Department of Buildings**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3011 - Licensing and Community Affairs</b>		
<b>4010 - Code Compliance</b>		
9679 Deputy Commissioner	1	\$126,564
2120 Manager of Regulatory Review	1	109,032
0313 Assistant Commissioner	1	94,872
0311 Projects Administrator	1	96,768
<b>Subsection Position Total</b>	<b>4</b>	<b>\$427,236</b>
<b>4015 - Building Board of Appeals</b>		
9628 Vice Chairman		\$6,000M
9622 Member		6,000M
9621 Chairman		9,000M
<b>Subsection Position Total</b>		
<b>4032 - Records and Freedom of Information</b>		
0430 Clerk III	1	\$41,784
0302 Administrative Assistant II	1	57,828
Schedule Salary Adjustments		347
<b>Subsection Position Total</b>	<b>2</b>	<b>\$99,959</b>
<b>4036 - Licensing and Registration</b>		
0311 Projects Administrator	1	\$92,064
0303 Administrative Assistant III	1	60,600
<b>Subsection Position Total</b>	<b>2</b>	<b>\$152,664</b>
<b>Section Position Total</b>	<b>8</b>	<b>\$679,859</b>
<b>3012 - Information Technology</b>		
<b>4057 - Information Systems</b>		
0662 Senior Computer Console Operator	1	\$63,456
0601 Director of Information Systems	1	102,000
0303 Administrative Assistant III	1	76,428
<b>Subsection Position Total</b>	<b>3</b>	<b>\$241,884</b>
<b>4059 - Data Processing</b>		
0308 Staff Assistant	1	\$65,436
0308 Staff Assistant	1	61,620
0303 Administrative Assistant III	1	76,428
0303 Administrative Assistant III	1	66,492
0302 Administrative Assistant II	2	63,456
0302 Administrative Assistant II	1	57,828
0302 Administrative Assistant II	4	52,740
Schedule Salary Adjustments		3,347
<b>Subsection Position Total</b>	<b>11</b>	<b>\$669,023</b>
<b>Section Position Total</b>	<b>14</b>	<b>\$910,907</b>

**0100 - Corporate Fund**  
**067 - Department of Buildings**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3015 - Plan Review</b>		
5620 Structural Engineer	1	\$99,648
5615 Civil Engineer V	1	108,924
5425 Proect Manager - Buildings	7	99,648
5404 Architect IV	3	99,648
5404 Architect IV	1	82,476
5404 Architect IV	2	72,156
5151 Electrical Inspector	1	7,616M
2184 Ventilation and Furnace Inspector	3	7,638.80M
2135 Cooling Plant Inspector	1	7,982M
0310 Project Manager	1	114,864
0310 Project Manager	1	112,632
Schedule Salary Adjustments		3,612
<b>Section Position Total</b>	<b>22</b>	<b>\$2,125,121</b>
<b>3016 - Code Enforcement</b>		
<b>4071 - Voluntary Compliance</b>		
2122 Director of Conservation Inspections	1	\$111,996
1912 Project Coordinator	1	88,812
<b>Subsection Position Total</b>	<b>2</b>	<b>\$200,808</b>
<b>4072 - Strategic Task Force</b>		
2151 Supervising Building/Construction Inspector	1	\$107,844
2150 Building/Construction Inspector	1	102,960
2150 Building/Construction Inspector	1	93,816
2150 Building/Construction Inspector	1	85,512
2123 Assistant Director of Conservation Inspections	1	98,712
1302 Administrative Services Officer II	1	77,280
0302 Administrative Assistant II	1	55,212
Schedule Salary Adjustments		6,045
<b>Subsection Position Total</b>	<b>7</b>	<b>\$627,381</b>
<b>Section Position Total</b>	<b>9</b>	<b>\$828,189</b>
<b>3020 - Building Inspection</b>		
<b>4060 - Building Inspection/Administration</b>		
2152 Chief Building/Construction Inspector	1	\$101,700
2150 Building/Construction Inspector	2	112,968
2150 Building/Construction Inspector	1	98,316
2150 Building/Construction Inspector	4	89,616
2150 Building/Construction Inspector	2	85,512
2150 Building/Construction Inspector	1	80,796
2150 Building/Construction Inspector	4	67,128
1291 Zoning Investigator	1	102,960
1291 Zoning Investigator	1	77,172
Schedule Salary Adjustments		12,811
<b>Subsection Position Total</b>	<b>17</b>	<b>\$1,497,691</b>
<b>Section Position Total</b>	<b>17</b>	<b>\$1,497,691</b>

**0100 - Corporate Fund**  
**067 - Department of Buildings**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3025 - Technical Inspections</b>		
<b>4076 - New Construction Inspection</b>		
2151 Supervising Building/Construction Inspector	1	\$107,844
2151 Supervising Building/Construction Inspector	1	73,632
2150 Building/Construction Inspector	3	112,968
2150 Building/Construction Inspector	3	98,316
2150 Building/Construction Inspector	2	89,616
2150 Building/Construction Inspector	1	80,796
2150 Building/Construction Inspector	1	67,128
Schedule Salary Adjustments		19,472
<b>Subsection Position Total</b>	<b>12</b>	<b>\$1,161,956</b>
<b>4077 - Special Inspections Program (Ppa)</b>		
2151 Supervising Building/Construction Inspector	1	\$88,716
2150 Building/Construction Inspector	2	89,616
2150 Building/Construction Inspector	1	85,512
2150 Building/Construction Inspector	2	80,796
Schedule Salary Adjustments		2,760
<b>Subsection Position Total</b>	<b>6</b>	<b>\$517,812</b>
<b>4085 - Electrical Code Compliance Inspection</b>		
5156 Chief Electrical Inspector	1	\$106,884
5153 Supervisor of Electrical Inspectors	4	8,024M
5151 Electrical Inspector	20	7,616M
<b>Subsection Position Total</b>	<b>25</b>	<b>\$2,319,876</b>
<b>4090 - Elevator Code Compliance Inspection</b>		
2138 Assistant Chief Elevator Inspector	1	\$10,061.03M
2137 Elevator Inspector	10	9,469.20M
<b>Subsection Position Total</b>	<b>11</b>	<b>\$1,257,036</b>
<b>4095 - Mechanical Equipment Inspection</b>		
2188 Chief Ventilation and Mechanical Equipment Inspector	1	\$99,108
2185 Supervising Ventilation and Furnace Inspector	1	7,709.87M
2184 Ventilation and Furnace Inspector	10	7,638.80M
<b>Subsection Position Total</b>	<b>12</b>	<b>\$1,108,282</b>
<b>4096 - Refrigeration Inspections</b>		
2136 Supervising Cooling Plant Inspector	1	\$8,155.33M
2135 Cooling Plant Inspector	7	7,982M
<b>Subsection Position Total</b>	<b>8</b>	<b>\$768,352</b>
<b>4100 - Boiler Inspections</b>		
2105 Boiler Inspector	6	\$7,817.33M
2104 Supervising Boiler Inspector	1	8,034M
2101 Chief Boiler Inspector	1	8,666.67M
<b>Subsection Position Total</b>	<b>8</b>	<b>\$763,256</b>
<b>4105 - Iron Inspections</b>		
2164 Iron Inspector	4	\$7,410M
<b>Subsection Position Total</b>	<b>4</b>	<b>\$355,680</b>

**0100 - Corporate Fund**  
**067 - Department of Buildings**  
**Positions and Salaries - Continued**

**3025 - Technical Inspections - Continued**

Position	No	Rate
<b>4115 - Construction Equipment Inspection</b>		
7610 Construction Equipment Inspector	5	\$8,510,67M
7606 Chief Construction Equipment Inspector	1	103,740
<b>Subsection Position Total</b>	<b>6</b>	<b>\$614,380</b>
<b>Section Position Total</b>	<b>92</b>	<b>\$8,866,630</b>
<b>3040 - Small Projects</b>		
<b>4020 - Neighborhood Centers</b>		
5404 Architect IV	3	\$99,648
<b>Subsection Position Total</b>	<b>3</b>	<b>\$298,944</b>
<b>4037 - Short Forms</b>		
5151 Electrical Inspector	1	\$7,616M
2131 Coordinator of Special Projects - Buildings	1	83,832
0310 Project Manager	1	87,660
0302 Administrative Assistant II	1	52,740
<b>Subsection Position Total</b>	<b>4</b>	<b>\$315,624</b>
<b>Section Position Total</b>	<b>7</b>	<b>\$614,568</b>
<b>Position Total</b>	<b>187</b>	<b>\$17,093,171</b>
<b>Turnover</b>		<b>(683,979)</b>
<b>Position Net Total</b>	<b>187</b>	<b>\$16,409,192</b>

**0100 - Corporate Fund**  
**070 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION**

(070/1005/2005)

The Department of Business Affairs and Consumer Protection empowers Chicago businesses to grow and succeed by providing information and services to help businesses act responsibly and create economic vitality and vibrant communities for the people of Chicago; protects the public against fraudulent practices in business through the provision of consumer research, information and education programs; investigates sales practices relating to condominiums, fuel, natural gas, electricity, building materials, durable and non-durable merchandise and services; receives and processes consumer complaints. The Department also enforces rules and regulations relating to food establishments, measures and weights, and in particular, the weighing of heavy duty commercial vehicles; the testing of public chauffeurs, passenger vehicles and ambulances.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$12,710,983
0012	Contract Wage Increment - Prevailing Rate	2,091
0015	Schedule Salary Adjustments	83,196
0020	Overtime	24,700
0039	For the Employment of Students as Trainees	21,800
<b>0000 Personnel Services - Total*</b>		<b>\$12,842,770</b>
<b>0100 Contractual Services</b>		
0124	Investigation Costs	\$115,632
0130	Postage	80,018
0135	For Delegate Agencies	3,394,110
0138	For Professional Services for Information Technology Maintenance	339,490
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	284,228
0143	Court Reporting	61,150
0148	Testing and Inspecting	35,232
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	18,280
0152	Advertising	99,648
0153	Promotions	3,760
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,668
0157	Rental of Equipment and Services	35,052
0159	Lease Purchase Agreements for Equipment and Machinery	6,804
0162	Repair/Maintenance of Equipment	32,288
0166	Dues, Subscriptions and Memberships	5,229
0169	Technical Meeting Costs	4,576
0179	Messenger Service	14,418
0181	Mobile Communication Services	65,000
0190	Telephone - Centrex Billing	57,000
0196	Data Circuits	37,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	112,000
<b>0100 Contractual Services - Total*</b>		<b>\$4,803,583</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$53,016
0245	Reimbursement to Travelers	2,092
0270	Local Transportation	1,966
<b>0200 Travel - Total*</b>		<b>\$57,074</b>



## 070 - Department of Business Affairs and Consumer Protection - Continued

Appropriations		Amount
<b>0300 Commodities and Materials</b>		
0338	License Sticker, Tag and Plates	\$76,608
0340	Material and Supplies	22,385
0348	Books and Related Material	1,972
0350	Stationery and Office Supplies	36,186
0360	Repair Parts and Material	3,083
<b>0300 Commodities and Materials - Total*</b>		<b>\$140,234</b>
<b>Appropriation Total*</b>		<b>\$17,843,661</b>

## Positions and Salaries

Position	No	Rate	
<b>3005 - Administration</b>			
<b>4005 - Management</b>			
9970	Commissioner - Department of Business Affairs and Consumer Protection	1	\$157,092
9660	First Deputy Commissioner	1	120,000
1651	Office Administrator	1	59,772
0729	Information Coordinator	1	88,812
0729	Information Coordinator	1	59,796
0604	Senior Systems Programmer	1	94,452
0430	Clerk III	1	43,740
0320	Assistant to the Commissioner	1	70,380
0313	Assistant Commissioner	1	89,364
0313	Assistant Commissioner	1	81,456
0304	Assistant to Commissioner	1	66,564
0303	Administrative Assistant III	1	60,600
	Schedule Salary Adjustments		3,446
<b>Subsection Position Total</b>		<b>12</b>	<b>\$995,474</b>
<b>4009 - Finance and Payroll</b>			
1304	Supervisor of Personnel Services	1	\$77,280
1302	Administrative Services Officer II	1	73,752
1301	Administrative Services Officer I	1	73,752
0381	Director of Administration II	1	97,416
0310	Project Manager	1	101,700
0124	Finance Officer	1	81,876
0103	Accountant III	1	79,212
	Schedule Salary Adjustments		3,875
<b>Subsection Position Total</b>		<b>7</b>	<b>\$588,863</b>
<b>Section Position Total</b>		<b>19</b>	<b>\$1,584,337</b>

**0100 - Corporate Fund**  
**070 - Department of Business Affairs and Consumer Protection**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3010 - Advocacy and Outreach</b>		
<b>4020 - Cable Municipal Channel</b>		
1912 Project Coordinator	1	\$63,516
1434 Director of Public Information	1	80,004
0948 Studio Equipment Engineer	1	73,752
0947 Studio Equipment Manager	1	102,060
0943 Station Manager	1	102,060
0940 Senior Producer/Writer	1	64,152
0938 Senior Videographer	1	55,044
0937 Supervising Videographer	1	73,752
0365 Personal Assistant	1	97,416
Schedule Salary Adjustments		5,858
<b>Subsection Position Total</b>	<b>9</b>	<b>\$717,614</b>
<b>Section Position Total</b>	<b>9</b>	<b>\$717,614</b>
<b>3011 - Intergovernmental Affairs and Special Projects</b>		
0712 Senior Public Information Officer	1	\$80,916
0313 Assistant Commissioner	1	91,152
0303 Administrative Assistant III	1	60,600
0302 Administrative Assistant II	1	50,280
Schedule Salary Adjustments		1,538
<b>Section Position Total</b>	<b>4</b>	<b>\$284,486</b>
<b>3012 - Small Business Center</b>		
9813 Managing Deputy Commissioner	1	\$140,100
1981 Coordinator of Economic Development	1	106,884
0431 Clerk IV	1	50,280
0350 Business Consultant	3	49,668
0313 Assistant Commissioner	1	92,988
Schedule Salary Adjustments		5,862
<b>Section Position Total</b>	<b>7</b>	<b>\$545,118</b>
<b>3016 - Business Licenses and Permits</b>		
<b>4016 - Assistance and Licensing</b>		
9679 Deputy Commissioner	1	\$116,688
2491 Consumer Investigator II	1	59,976
0352 Business Consultant Supervisor	1	97,416
0352 Business Consultant Supervisor	1	84,780
0352 Business Consultant Supervisor	1	76,512
0351 Senior Business Consultant	1	70,380
0351 Senior Business Consultant	4	63,516
0350 Business Consultant	1	59,796
0350 Business Consultant	1	57,084
0350 Business Consultant	1	54,492
0313 Assistant Commissioner	1	86,796
0308 Staff Assistant	1	75,240
Schedule Salary Adjustments		8,473
<b>Subsection Position Total</b>	<b>15</b>	<b>\$1,101,697</b>

**0100 - Corporate Fund**  
**070 - Department of Business Affairs and Consumer Protection**  
**Positions and Salaries - Continued**

**3016 - Business Licenses and Permits - Continued**

Position		No	Rate
<b>4017 - Operations Support</b>			
0310	Project Manager	1	\$64,764
0303	Administrative Assistant III	1	66,492
0303	Administrative Assistant III	1	63,456
<b>Subsection Position Total</b>		<b>3</b>	<b>\$194,712</b>
<b>4019 - Public Way Use</b>			
1981	Coordinator of Economic Development	1	\$97,416
1218	Supervisor of Compensation	1	84,780
0303	Administrative Assistant III	1	60,600
0192	Auditor II	1	83,640
	Schedule Salary Adjustments		1,414
<b>Subsection Position Total</b>		<b>4</b>	<b>\$327,850</b>
<b>Section Position Total</b>		<b>22</b>	<b>\$1,624,259</b>

**3017 - Hospitality Licenses and Permits**

**4021 - Hospitality Licensing**

9003	Criminal History Analyst	1	\$65,808
9003	Criminal History Analyst	1	62,832
2976	Executive Assistant	1	124,080
0352	Business Consultant Supervisor	2	76,512
0351	Senior Business Consultant	2	63,516
0351	Senior Business Consultant	1	57,084
0313	Assistant Commissioner	1	101,040
	Schedule Salary Adjustments		4,427
<b>Subsection Position Total</b>		<b>9</b>	<b>\$695,327</b>
<b>Section Position Total</b>		<b>9</b>	<b>\$695,327</b>

**3018 - Public Vehicle Licenses and Permits**

**4024 - Public Vehicle Operations**

9679	Deputy Commissioner	1	\$102,120
3092	Program Director	1	88,812
0308	Staff Assistant	1	55,584
	Schedule Salary Adjustments		2,282
<b>Subsection Position Total</b>		<b>3</b>	<b>\$248,798</b>

**4025 - Medallion Licensing**

2491	Consumer Investigator II	1	\$76,428
2491	Consumer Investigator II	1	72,936
2474	Chief Consumer Service Supervisor	1	97,416
0323	Administrative Assistant III - Excluded	1	64,152
0303	Administrative Assistant III	1	45,372
0302	Administrative Assistant II	1	55,212
0302	Administrative Assistant II	1	52,740
0302	Administrative Assistant II	2	50,280
0302	Administrative Assistant II	1	37,704
	Schedule Salary Adjustments		10,662
<b>Subsection Position Total</b>		<b>10</b>	<b>\$613,182</b>

**0100 - Corporate Fund**  
**070 - Department of Business Affairs and Consumer Protection**  
**Positions and Salaries - Continued**

**3018 - Public Vehicle Licenses and Permits - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4026 - Vehicle Inspection</b>			
1276	Supervisor of Public Vehicle Inspectors	1	\$89,616
1276	Supervisor of Public Vehicle Inspectors	1	77,952
1275	Senior Public Vehicle Inspector	1	76,428
1275	Senior Public Vehicle Inspector	1	69,648
1274	Public Vehicle Inspector	1	66,492
1274	Public Vehicle Inspector	3	63,456
1274	Public Vehicle Inspector	1	45,372
0322	Special Assistant	1	93,024
	Schedule Salary Adjustments		3,255
<b>Subsection Position Total</b>		<b>10</b>	<b>\$712,155</b>
<b>4027 - Public Passenger Chauffeur Licensing</b>			
2490	Consumer Investigator I	1	\$69,648
2490	Consumer Investigator I	1	54,672
0832	Personal Computer Operator II	1	48,048
0432	Supervising Clerk	1	72,936
0313	Assistant Commissioner	1	78,528
0303	Administrative Assistant III	1	66,492
0303	Administrative Assistant III	1	60,600
0302	Administrative Assistant II	1	45,372
	Schedule Salary Adjustments		4,240
<b>Subsection Position Total</b>		<b>8</b>	<b>\$500,536</b>
<b>4028 - Public Vehicle Field Investigations</b>			
2491	Consumer Investigator II	1	\$76,428
2491	Consumer Investigator II	1	66,492
2491	Consumer Investigator II	1	57,240
1276	Supervisor of Public Vehicle Inspectors	1	77,952
1275	Senior Public Vehicle Inspector	1	69,648
	Schedule Salary Adjustments		2,673
<b>Subsection Position Total</b>		<b>5</b>	<b>\$350,433</b>
<b>Section Position Total</b>		<b>36</b>	<b>\$2,425,104</b>

**0100 - Corporate Fund**  
**070 - Department of Business Affairs and Consumer Protection**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3021 - Enforcement and Investigations</b>		
<b>4031 - Business Compliance</b>		
9679 Deputy Commissioner	1	\$125,316
6144 Engineering Technician V	1	91,980
4268 Director of Security	1	86,736
3092 Program Director	1	63,516
2492 Supervising Consumer Investigator	1	84,780
2492 Supervising Consumer Investigator	1	73,752
2491 Consumer Investigator II	1	76,428
2491 Consumer Investigator II	2	72,936
2491 Consumer Investigator II	2	69,648
2491 Consumer Investigator II	1	66,492
2491 Consumer Investigator II	1	57,240
2490 Consumer Investigator I	1	63,456
2490 Consumer Investigator I	2	60,600
2426 Supervising Gas Meter Inspector	1	47.05H
2425 Gas Meter Inspector	1	46.05H
1229 Supervisor of Tax and License Compliance	1	97,416
1229 Supervisor of Tax and License Compliance	1	80,916
1229 Supervisor of Tax and License Compliance	2	77,280
1229 Supervisor of Tax and License Compliance	1	73,752
1228 Revenue Investigator II	1	87,864
1228 Revenue Investigator II	1	79,992
1228 Revenue Investigator II	1	76,428
1228 Revenue Investigator II	2	72,936
1228 Revenue Investigator II	3	69,648
1228 Revenue Investigator II	5	65,808
1228 Revenue Investigator II	1	54,672
1228 Revenue Investigator II	1	54,672
1227 Revenue Investigator I	4	59,976
1227 Revenue Investigator I	1	49,788
0313 Assistant Commissioner	1	109,032
0302 Administrative Assistant II	1	63,456
0302 Administrative Assistant II	1	50,280
Schedule Salary Adjustments		17,144
<b>Subsection Position Total</b>	<b>45</b>	<b>\$3,308,772</b>
<b>4032 - Target Operations</b>		
2491 Consumer Investigator II	1	\$76,428
2491 Consumer Investigator II	1	63,456
1274 Public Vehicle Inspector	1	63,456
Schedule Salary Adjustments		2,376
<b>Subsection Position Total</b>	<b>3</b>	<b>\$205,716</b>
<b>4033 - Special Investigations</b>		
2490 Consumer Investigator I	1	\$63,456
1227 Revenue Investigator I	1	83,832
1227 Revenue Investigator I	1	72,936
1227 Revenue Investigator I	1	66,492
1227 Revenue Investigator I	1	49,788
Schedule Salary Adjustments		3,409
<b>Subsection Position Total</b>	<b>5</b>	<b>\$339,913</b>
<b>Section Position Total</b>	<b>53</b>	<b>\$3,854,401</b>

**0100 - Corporate Fund**  
**070 - Department of Business Affairs and Consumer Protection**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3022 - Special Prosecutions</b>		
9679 Deputy Commissioner	1	\$97,572
2492 Supervising Consumer Investigator	1	54,492
1646 Attorney	3	50,004
1631 Law Clerk	10,000H	16.31H
0323 Administrative Assistant III - Excluded	1	52,536
0309 Coordinator of Special Projects	2	80,916
0303 Administrative Assistant III	1	76,428
0303 Administrative Assistant III	1	63,456
0302 Administrative Assistant II	1	52,740
Schedule Salary Adjustments		2,262
<b>Section Position Total</b>	<b>11</b>	<b>\$874,430</b>
<b>3023 - License Discipline and Adjudication</b>		
1646 Attorney	1	\$63,276
1646 Attorney	1	50,004
0635 Senior Programmer/Analyst	1	99,648
0323 Administrative Assistant III - Excluded	1	52,536
0313 Assistant Commissioner	1	81,708
0308 Staff Assistant	1	61,620
0167 Manager of Revenue Collections	1	83,940
<b>Section Position Total</b>	<b>7</b>	<b>\$492,732</b>
<b>3041 - Cable</b>		
9845 Cable Commissioner		\$20,000
9679 Deputy Commissioner	1	109,008
2491 Consumer Investigator II	1	83,832
<b>Section Position Total</b>	<b>2</b>	<b>\$192,840</b>
<b>Position Total</b>	<b>179</b>	<b>\$13,290,648</b>
<b>Turnover</b>		<b>(496,469)</b>
<b>Position Net Total</b>	<b>179</b>	<b>\$12,794,179</b>

**0100 - Corporate Fund**  
**073 - COMMISSION ON ANIMAL CARE AND CONTROL**

(073/1005/2005)

The Commission on Animal Care and Control, in cooperation with private humane agencies, protects domestic animals from inhumane treatment; protects the public from stray and dangerous animals by impoundment; confines or humanely disposes of stray animals; and enforces all sections of the Municipal Code relevant to animal care and control.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$3,659,282
0011	Contract Wage Increment - Salary	17,687
0015	Schedule Salary Adjustments	33,862
0020	Overtime	145,000
0039	For the Employment of Students as Trainees	7,800
0091	Uniform Allowance	32,850
<b>0000 Personnel Services - Total*</b>		<b>\$3,896,481</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$2,628
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	593,969
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,427
0152	Advertising	3,300
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,200
0157	Rental of Equipment and Services	12,420
0162	Repair/Maintenance of Equipment	5,220
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	5,350
0169	Technical Meeting Costs	1,068
0181	Mobile Communication Services	29,720
0190	Telephone - Centrex Billing	6,500
0196	Data Circuits	2,800
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	1,200
<b>0100 Contractual Services - Total*</b>		<b>\$667,802</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	480
<b>0200 Travel - Total*</b>		<b>\$480</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supply	\$70,028
0330	Food	105,000
0340	Material and Supplies	20,316
0342	Drugs, Medicine and Chemical Materials	220,700
0350	Stationery and Office Supplies	9,164
0360	Repair Parts and Material	2,093
<b>0300 Commodities and Materials - Total*</b>		<b>\$427,301</b>
<b>Appropriation Total*</b>		<b>\$4,992,064</b>

**0100 - Corporate Fund**  
**073 - Commission on Animal Care and Control - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3003 - Administration</b>		
9973 Executive Director of Animal Care	1	\$134,124
9684 Deputy Director	1	94,848
3493 Operations Manager of Animal Control	1	63,516
1302 Administrative Services Officer II	1	80,916
0308 Staff Assistant	1	65,436
0305 Assistant to the Director	1	59,796
Schedule Salary Adjustments		2,510
<b>Section Position Total</b>	<b>6</b>	<b>\$501,146</b>
<b>3005 - Animal Control</b>		
9633 Member	8	
9632 Chairman	1	
7102 Dispatch Clerk	1	63,456
7102 Dispatch Clerk	1	47,580
3496 Animal Control Officer	4	64,596
3496 Animal Control Officer	2	58,860
3496 Animal Control Officer	2	56,208
3496 Animal Control Officer	3	53,628
3496 Animal Control Officer	4	51,216
3496 Animal Control Officer	3	48,924
3496 Animal Control Officer	2	44,568
3496 Animal Control Officer	1	42,516
3496 Animal Control Officer	2	38,748
3495 Supervisor of Animal Control Officers	1	63,276
3495 Supervisor of Animal Control Officers	2	49,668
3491 Animal Control Inspector	1	42,516
3487 Supervisor of Animal Care Aides	1	54,672
3484 Animal Placement Coordinator	1	45,240
Schedule Salary Adjustments		16,533
<b>Section Position Total</b>	<b>31</b>	<b>\$1,642,797</b>



**0100 - Corporate Fund**  
**073 - Commission on Animal Care and Control**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3010 - Animal Care</b>		
3499 Animal Care Aide I	1	\$57,828
3499 Animal Care Aide I	1	55,212
3497 Animal Care Aide II	1	49,788
3497 Animal Care Aide II	5	43,320
3497 Animal Care Aide II	2	41,364
3492 Veterinarian Assistant	3	57,828
3492 Veterinarian Assistant	1	54,672
3492 Veterinarian Assistant	1	52,200
3492 Veterinarian Assistant	2	45,372
3487 Supervisor of Animal Care Aides	2	69,648
3487 Supervisor of Animal Care Aides	1	54,672
3485 Animal Shelter Manager	1	66,564
3483 Animal Care Clerk - Hourly	16,640H	20.72H
3313 Supervising Veterinarian	1	110,004
3310 Veterinarian	1	115,980
3310 Veterinarian	1	90,324
3309 Veterinarian - Hourly	340H	47.54H
Schedule Salary Adjustments		14,819
<b>Section Position Total</b>	<b>24</b>	<b>\$1,785,860</b>
<b>3015 - Anti-Cruelty</b>		
3491 Animal Control Inspector	1	\$70,884
3491 Animal Control Inspector	2	53,628
<b>Section Position Total</b>	<b>3</b>	<b>\$178,140</b>
<b>Position Total</b>	<b>64</b>	<b>\$4,107,943</b>
<b>Turnover</b>		<b>(414,799)</b>
<b>Position Net Total</b>	<b>64</b>	<b>\$3,693,144</b>

**0100 - Corporate Fund  
077 - LICENSE APPEAL COMMISSION**

(077/1005/2005)

The License Appeal Commission evaluates appeals to determine the legal appropriateness of suspension, revocations and/or fines imposed by the Department of Business Affairs and Consumer Protection on liquor license holders and conducts hearings to determine whether applications for new liquor licenses were rightfully denied and enters orders thereon.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$64,548
0015	Schedule Salary Adjustments	621
<b>0000 Personnel Services - Total*</b>		<b>\$65,169</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$243
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	77,223
0143	Court Reporting	22,500
0157	Rental of Equipment and Services	1,260
0162	Repair/Maintenance of Equipment	294
0190	Telephone - Centrex Billing	900
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	250
<b>0100 Contractual Services - Total*</b>		<b>\$102,670</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	456
<b>0300 Commodities and Materials - Total*</b>		<b>\$456</b>
<b>Appropriation Total*</b>		<b>\$168,295</b>

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3005 - Liquor License Revocation Appeals</b>			
0308	Staff Assistant	1	\$64,548
	Schedule Salary Adjustments		621
<b>Section Position Total</b>		<b>1</b>	<b>\$65,169</b>
<b>Position Total</b>		<b>1</b>	<b>\$65,169</b>

**0100 - Corporate Fund  
078 - BOARD OF ETHICS**

(078/1005/2005)

The Board of Ethics increases awareness and encourages maintenance of ethical standards in city government. This is carried out by the administration of the Governmental Ethics and Campaign Financing Ordinances and education of city employees, officials, contractors and the public on these Ordinances and Code of Conduct.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	672,828
<b>0000 Personnel Services - Total*</b>		<b>\$672,828</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$3,530
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	69,251
0162	Repair/Maintenance of Equipment	10,054
0169	Technical Meeting Costs	1,284
0190	Telephone - Centrex Billing	3,100
0196	Data Circuits	950
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	1,200
<b>0100 Contractual Services - Total*</b>		<b>\$89,369</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$150
0245	Reimbursement to Travelers	2,580
0270	Local Transportation	2,400
<b>0200 Travel - Total*</b>		<b>\$5,130</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$250
0350	Stationery and Office Supplies	2,600
<b>0300 Commodities and Materials - Total*</b>		<b>\$2,850</b>
<b>Appropriation Total*</b>		<b>\$770,177</b>

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3005 - Administration</b>			
9978	Executive Director	1	\$125,532
9718	Investigator - Ethics	1	72,516
9684	Deputy Director	1	118,080
3092	Program Director	1	76,512
1659	Legal Counsel - Board of Ethics	1	84,780
0801	Executive Administrative Assistant I	1	41,220
0309	Coordinator of Special Projects	1	73,752
0308	Staff Assistant	1	75,240
0305	Assistant to the Director	1	67,224
<b>Section Position Total</b>		<b>9</b>	<b>\$734,856</b>
<b>Position Total</b>		<b>9</b>	<b>\$734,856</b>
<b>Turnover</b>			<b>(62,028)</b>
<b>Position Net Total</b>		<b>9</b>	<b>\$672,828</b>

**0100 - Corporate Fund**  
**081 - DEPARTMENT OF STREETS AND SANITATION**  
**2005 - COMMISSIONER'S OFFICE**

(081/1005/2005)

The Department of Streets and Sanitation is responsible for managing the collection of refuse and recyclables, street sweeping, snow plowing, rodent abatement, graffiti removal, vacant lot cleaning, the care of parkway trees, and vehicle towing.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,206,879
0015	Schedule Salary Adjustments	3,364
<b>0000 Personnel Services - Total*</b>		<b>\$1,210,243</b>
<b>0100 Contractual Services</b>		
0126	Office Conveniences	\$200
0130	Postage	6,230
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	23,852
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,500
0157	Rental of Equipment and Services	898
0162	Repair/Maintenance of Equipment	4,022
0166	Dues, Subscriptions and Memberships	603
0169	Technical Meeting Costs	275
0181	Mobile Communication Services	130,000
0190	Telephone - Centrex Billing	51,000
0196	Data Circuits	1,400
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	10,000
<b>0100 Contractual Services - Total*</b>		<b>\$229,980</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	500
<b>0200 Travel - Total*</b>		<b>\$500</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$2,500
0348	Books and Related Material	200
0350	Stationery and Office Supplies	6,100
<b>0300 Commodities and Materials - Total*</b>		<b>\$8,800</b>
<b>0900 Specific Purposes - Financial</b>		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	540,000
<b>0900 Specific Purposes - Financial - Total</b>		<b>\$540,000</b>
<b>Appropriation Total*</b>		<b>\$1,989,523</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2005 - Commissioner's Office - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3004 - Departmental Administration</b>		
<b>4000 - Office of the Commissioner</b>		
9981 Commissioner of Streets and Sanitation	1	\$157,092
9813 Managing Deputy Commissioner	1	142,464
9679 Deputy Commissioner	1	130,000
9660 First Deputy Commissioner	1	142,608
7024 Coordinator of Maintenance Repairs	1	49,668
1430 Policy Analyst	1	60,048
0365 Personal Assistant	1	73,752
0308 Staff Assistant	1	65,436
0305 Assistant to the Director	1	73,752
Schedule Salary Adjustments		3,364
<b>Subsection Position Total</b>	<b>9</b>	<b>\$898,184</b>
<b>4002 - Administrative Support</b>		
0705 Director Public Affairs	1	\$97,704
0323 Administrative Assistant III - Excluded	1	62,196
0323 Administrative Assistant III - Excluded	1	55,044
0308 Staff Assistant	1	75,240
0303 Administrative Assistant III	1	76,428
<b>Subsection Position Total</b>	<b>5</b>	<b>\$366,612</b>
<b>Section Position Total</b>	<b>14</b>	<b>\$1,264,796</b>
<b>Position Total</b>	<b>14</b>	<b>\$1,264,796</b>
<b>Turnover</b>		<b>(54,553)</b>
<b>Position Net Total</b>	<b>14</b>	<b>\$1,210,243</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2006 - ADMINISTRATIVE SERVICES DIVISION**

(081/1005/2006)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$6,834,959
0012	Contract Wage Increment - Prevailing Rate	24,138
0015	Schedule Salary Adjustments	10,702
0020	Overtime	1,000
<b>0000 Personnel Services - Total*</b>		<b>\$6,870,799</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$3,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,500
0159	Lease Purchase Agreements for Equipment and Machinery	25,928
0162	Repair/Maintenance of Equipment	7,000
0190	Telephone - Centrex Billing	8,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	1,500
<b>0100 Contractual Services - Total*</b>		<b>\$47,928</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$500
0270	Local Transportation	100
<b>0200 Travel - Total*</b>		<b>\$600</b>
<b>0300 Commodities and Materials</b>		
0319	Clothing	\$600
0340	Material and Supplies	3,000
0350	Stationery and Office Supplies	6,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$9,600</b>
<b>0400 Equipment</b>		
0440	Machinery and Equipment	100
<b>0400 Equipment - Total*</b>		<b>\$100</b>
<b>Appropriation Total*</b>		<b>\$6,929,027</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2006 - Administrative Services Division - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3009 - Personnel/Payroll/Legal</b>		
<b>4013 - Administrative/Personnel Services</b>		
9528 Laborer - BOE	2,040H	\$36.20H
7975 Tree Trimmer	14,280H	34.41H
7633 Hoisting Engineer	2,080H	45.10H
7183 Motor Truck Driver	26,520H	33.85H
6324 Sanitation Laborer	97,920H	33.45H
1342 Senior Personnel Assistant	1	45,372
1302 Administrative Services Officer II	1	78,420
1301 Administrative Services Officer I	1	67,224
0665 Senior Data Entry Operator	1	57,828
0381 Director of Administration II	1	97,416
0323 Administrative Assistant III - Excluded	1	55,044
0320 Assistant to the Commissioner	1	70,380
0320 Assistant to the Commissioner	1	63,516
0289 Safety Administrator	1	82,524
Schedule Salary Adjustments		2,515
<b>Subsection Position Total</b>	<b>9</b>	<b>\$5,452,396</b>
<b>4014 - Payroll Services</b>		
0320 Assistant to the Commissioner	1	\$80,916
0313 Assistant Commissioner	1	103,740
0309 Coordinator of Special Projects	1	88,812
0175 Field Payroll Auditor	2	77,952
Schedule Salary Adjustments		1,404
<b>Subsection Position Total</b>	<b>5</b>	<b>\$430,776</b>
<b>Section Position Total</b>	<b>14</b>	<b>\$5,883,172</b>
<b>3010 - Financial Administration</b>		
<b>4015 - Accounting Services</b>		
9679 Deputy Commissioner	1	\$110,172
1811 Storekeeper	1	29,904
1576 Chief Voucher Expediter	1	49,668
0383 Director of Administrative Services	1	88,812
0381 Director of Administration II	1	84,780
0308 Staff Assistant	1	64,548
0190 Accounting Technician II	1	57,828
Schedule Salary Adjustments		3,294
<b>Subsection Position Total</b>	<b>7</b>	<b>\$489,006</b>
<b>4016 - Contract Services</b>		
1481 Contract Review Specialist I	1	\$41,364
0345 Contracts Coordinator	1	66,564
0308 Staff Assistant	1	61,620
Schedule Salary Adjustments		1,888
<b>Subsection Position Total</b>	<b>3</b>	<b>\$171,436</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2006 - Administrative Services Division**  
**Positions and Salaries - Continued**

**3010 - Financial Administration - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4017 - Management Information Systems</b>			
1142	Senior Operations Analyst	1	\$83,640
0634	Data Services Administrator	1	73,020
0310	Project Manager	1	69,684
	Schedule Salary Adjustments		1,601
<b>Subsection Position Total</b>		<b>3</b>	<b>\$227,945</b>
<b>4018 - Community Outreach</b>			
0320	Assistant to the Commissioner	1	\$89,436
0303	Administrative Assistant III	1	76,428
<b>Subsection Position Total</b>		<b>2</b>	<b>\$165,864</b>
<b>Section Position Total</b>		<b>15</b>	<b>\$1,054,251</b>
<b>Position Total</b>		<b>29</b>	<b>\$6,937,423</b>
<b>Turnover</b>			<b>(91,762)</b>
<b>Position Net Total</b>		<b>29</b>	<b>\$6,845,661</b>



**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2020 - BUREAU OF SANITATION**

(081/1015/2020)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$100,249,611
0012	Contract Wage Increment - Prevailing Rate	617,286
0015	Schedule Salary Adjustments	102,684
0020	Overtime	3,661,453
<b>0000 Personnel Services - Total*</b>		<b>\$104,631,034</b>
<b>0100 Contractual Services</b>		
0126	Office Conveniences	\$870
0130	Postage	3,525
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	10,533,441
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	8,000
0157	Rental of Equipment and Services	161,760
0159	Lease Purchase Agreements for Equipment and Machinery	98,055
0160	Repair or Maintenance of Property	1,000
0162	Repair/Maintenance of Equipment	16,763
0181	Mobile Communication Services	114,000
0185	Waste Disposal Services	40,909,993
0188	Vehicle Tracking Service	294,340
0189	Telephone - Non-Centrex Billings	650
0190	Telephone - Centrex Billing	85,000
0196	Data Circuits	28,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	12,000
<b>0100 Contractual Services - Total*</b>		<b>\$52,267,397</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$500
0245	Reimbursement to Travelers	1,000
<b>0200 Travel - Total*</b>		<b>\$1,500</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supply	\$24,500
0319	Clothing	85,069
0340	Material and Supplies	130,481
0350	Stationery and Office Supplies	15,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$255,050</b>
<b>0400 Equipment</b>		
0401	Tools Less Than or Equal to \$100/Unit	\$68,500
0423	Communication Devices	42,100
<b>0400 Equipment - Total*</b>		<b>\$110,600</b>
<b>Appropriation Total*</b>		<b>\$157,265,581</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2020 - Bureau of Sanitation - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3042 - Sanitation Administration</b>		
<b>4030 - Executive Direction</b>		
9679 Deputy Commissioner	1	\$125,316
8185 Assistant General Superintendent	1	106,884
8184 General Superintendent	1	110,880
<b>Subsection Position Total</b>	<b>3</b>	<b>\$343,080</b>
<b>4031 - Administrative Services</b>		
1302 Administrative Services Officer II	1	\$88,812
0430 Clerk III	1	48,048
0416 Ward Clerk	1	49,008
0323 Administrative Assistant III - Excluded	1	57,648
0309 Coordinator of Special Projects	1	80,916
0308 Staff Assistant	1	65,436
Schedule Salary Adjustments		1,023
<b>Subsection Position Total</b>	<b>6</b>	<b>\$390,891</b>
<b>4033 - Financial Controls</b>		
0431 Clerk IV	1	\$60,600
0381 Director of Administration II	1	69,684
0320 Assistant to the Commissioner	1	84,780
Schedule Salary Adjustments		3,921
<b>Subsection Position Total</b>	<b>3</b>	<b>\$218,985</b>
<b>Section Position Total</b>	<b>12</b>	<b>\$952,956</b>
<b>3043 - General Support</b>		
<b>4040 - Property Control</b>		
6329 General Laborer - Streets and Sanitation	1	\$19,50H
<b>Subsection Position Total</b>	<b>1</b>	<b>\$40,560</b>
<b>Section Position Total</b>	<b>1</b>	<b>\$40,560</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2020 - Bureau of Sanitation**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3050 - Solid Waste Collection</b>		
<b>4021 - Supervisory and Clerical</b>		
8185 Assistant General Superintendent	1	\$93,024
8185 Assistant General Superintendent	1	88,812
8185 Assistant General Superintendent	1	84,780
8175 Division Superintendent	1	119,112
8175 Division Superintendent	1	102,246
8175 Division Superintendent	2	84,156
8173 Ward Superintendent	2	111,996
8173 Ward Superintendent	5	106,884
8173 Ward Superintendent	1	102,060
8173 Ward Superintendent	4	97,416
8173 Ward Superintendent	6	93,024
8173 Ward Superintendent	9	88,812
8173 Ward Superintendent	8	83,940
8173 Ward Superintendent	2	80,112
8173 Ward Superintendent	4	76,512
8173 Ward Superintendent	7	73,020
8173 Ward Superintendent	2	69,684
7152 Refuse Collection Coordinator	7	93,816
7152 Refuse Collection Coordinator	1	89,616
7152 Refuse Collection Coordinator	22	85,512
7152 Refuse Collection Coordinator	6	81,588
7152 Refuse Collection Coordinator	3	77,952
7152 Refuse Collection Coordinator	13	74,400
0416 Ward Clerk	4	64,728
0416 Ward Clerk	3	61,812
0416 Ward Clerk	11	58,980
0416 Ward Clerk	7	56,316
0416 Ward Clerk	9	53,796
0416 Ward Clerk	5	51,288
0416 Ward Clerk	1	46,284
0416 Ward Clerk	2	40,308
0416 Ward Clerk	5	38,460
0304 Assistant to Commissioner	1	97,416
Schedule Salary Adjustments		94,900
<b>Subsection Position Total</b>	<b>157</b>	<b>\$12,109,810</b>
<b>4025 - Refuse Collection</b>		
7185 Foreman of Motor Truck Drivers	1	\$35.71H
7184 Pool Motor Truck Driver	2	33.85H
7183 Motor Truck Driver	4	33.85H
6329 General Laborer - Streets and Sanitation	4	20.00H
6324 Sanitation Laborer	650	33.45H
6324 Sanitation Laborer	1	30.10H
6324 Sanitation Laborer	16	26.75H
6324 Sanitation Laborer	2	23.41H
<b>Subsection Position Total</b>	<b>680</b>	<b>\$46,937,759</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2020 - Bureau of Sanitation**  
**Positions and Salaries - Continued**

**3050 - Solid Waste Collection - Continued**

Position	No	Rate
<b>4026 - Recycling &amp; Compost Collection</b>		
8175 Division Superintendent	1	\$80,904
7184 Pool Motor Truck Driver	18	33.85H
7183 Motor Truck Driver	1	34.36H
7183 Motor Truck Driver	4	33.85H
6324 Sanitation Laborer	47	33.45H
3092 Program Director	1	88,812
<b>Subsection Position Total</b>	<b>72</b>	<b>\$5,060,233</b>
<b>Section Position Total</b>	<b>909</b>	<b>\$64,107,802</b>

**3058 - Solid Waste Disposal**

**4032 - Supervisory and Clerical**

9495 Weighmaster	1	\$33.45H
0303 Administrative Assistant III	1	66,492
Schedule Salary Adjustments		1,184
<b>Subsection Position Total</b>	<b>2</b>	<b>\$137,252</b>
<b>Section Position Total</b>	<b>2</b>	<b>\$137,252</b>

**3061 - Vector Control**

8176 Assistant Division Superintendent	1	\$63,516
7184 Pool Motor Truck Driver	1	33.85H
7183 Motor Truck Driver	4	33.85H
6329 General Laborer - Streets and Sanitation	1	19.50H
6324 Sanitation Laborer	35	33.45H
0313 Assistant Commissioner	1	100,596
0303 Administrative Assistant III	1	66,492
Schedule Salary Adjustments		1,656
<b>Section Position Total</b>	<b>44</b>	<b>\$3,060,020</b>

**3062 - Dead Animal Recovery**

7183 Motor Truck Driver	1	\$34.36H
6324 Sanitation Laborer	1	33.45H
<b>Section Position Total</b>	<b>2</b>	<b>\$141,045</b>

**3401 - MTD Allocation**

7185 Foreman of Motor Truck Drivers	7	\$35.71H
7184 Pool Motor Truck Driver	165	33.85H
7183 Motor Truck Driver	1	34.44H
7183 Motor Truck Driver	24	34.36H
7183 Motor Truck Driver	302	33.85H
7126 Chief Dispatcher	1	106,884
<b>Section Position Total</b>	<b>500</b>	<b>\$35,294,244</b>

<b>Position Total</b>	<b>1,470</b>	<b>\$103,733,879</b>
<b>Turnover</b>		<b>(3,381,584)</b>
<b>Position Net Total</b>	<b>1,470</b>	<b>\$100,352,295</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2045 - BUREAU OF STREET OPERATIONS**

(081/1030/2045)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$15,980,329
0012	Contract Wage Increment - Prevailing Rate	88,764
0015	Schedule Salary Adjustments	16,201
0020	Overtime	42,500
<b>0000 Personnel Services - Total*</b>		<b>\$16,127,794</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$600,000
0157	Rental of Equipment and Services	1,621,742
0162	Repair/Maintenance of Equipment	10,000
0166	Dues, Subscriptions and Memberships	500
0169	Technical Meeting Costs	1,250
<b>0100 Contractual Services - Total*</b>		<b>\$2,233,492</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	500
<b>0200 Travel - Total*</b>		<b>\$500</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supply	\$325
0319	Clothing	15,000
0340	Material and Supplies	75,000
0341	Chemicals	124,000
0350	Stationery and Office Supplies	5,500
0360	Repair Parts and Material	2,500
0362	Paints and Painting Supplies	150,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$372,325</b>
<b>0400 Equipment</b>		
0401	Tools Less Than or Equal to \$100/Unit	\$6,100
0423	Communication Devices	40,600
<b>0400 Equipment - Total*</b>		<b>\$46,700</b>
<b>Appropriation Total*</b>		<b>\$18,780,811</b>

0100 - Corporate Fund  
**081 - Department of Streets and Sanitation**  
 2045 - Bureau of Street Operations - Continued  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3320 - Equipment Support Services</b>		
7635 Foreman of Hoisting Engineers	3	\$49.10H
7633 Hoisting Engineer	26	45.10H
7183 Motor Truck Driver	1	34.36H
7183 Motor Truck Driver	1	33.85H
<b>Section Position Total</b>	<b>31</b>	<b>\$2,887,269</b>
<b>3325 - Field Operations</b>		
<b>4328 - Neighborhood Commercial Strip Cleaning</b>		
6324 Sanitation Laborer	34	\$33.45H
6324 Sanitation Laborer	15	26.75H
6324 Sanitation Laborer	1	22.95H
<b>Subsection Position Total</b>	<b>50</b>	<b>\$3,247,920</b>
<b>4329 - Inspections and Surveys</b>		
8175 Division Superintendent	1	\$80,904
<b>Subsection Position Total</b>	<b>1</b>	<b>\$80,904</b>
<b>Section Position Total</b>	<b>51</b>	<b>\$3,328,824</b>
<b>3335 - Graffiti Blasters Program</b>		
<b>4340 - Graffiti Removal</b>		
8164 District Supervisor - Graffiti Removal Services	1	\$112,968
8164 District Supervisor - Graffiti Removal Services	4	80,796
7633 Hoisting Engineer	6	45.10H
6324 Sanitation Laborer	3	35.49H
6324 Sanitation Laborer	10	33.45H
3092 Program Director	1	93,024
0308 Staff Assistant	1	65,436
0308 Staff Assistant	1	46,152
Schedule Salary Adjustments		12,541
<b>Subsection Position Total</b>	<b>27</b>	<b>\$2,133,371</b>
<b>4341 - Graffiti Painting</b>		
6324 Sanitation Laborer	6	\$33.45H
4634 Painter	11	40.00H
<b>Subsection Position Total</b>	<b>17</b>	<b>\$1,332,656</b>
<b>Section Position Total</b>	<b>44</b>	<b>\$3,466,027</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2045 - Bureau of Street Operations**  
**Positions and Salaries - Continued**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3390 - Field Operations</b>		
8244 Foreman of Laborers	5	\$37.10H
8243 General Foreman of Laborers	1	40.59H
8185 Assistant General Superintendent	1	88,812
8176 Assistant Division Superintendent	1	93,024
8175 Division Superintendent	1	113,448
7185 Foreman of Motor Truck Drivers	3	35.71H
7184 Pool Motor Truck Driver	2	33.85H
7183 Motor Truck Driver	3	34.36H
7183 Motor Truck Driver	9	33.85H
7152 Refuse Collection Coordinator	1	93,816
6324 Sanitation Laborer	1	34.41H
6324 Sanitation Laborer	52	33.45H
6324 Sanitation Laborer	15	26.75H
0390 General Superintendent of Administration	1	111,996
0313 Assistant Commissioner	1	111,420
0309 Coordinator of Special Projects	1	89,436
Schedule Salary Adjustments		3,660
<b>Section Position Total</b>	<b>98</b>	<b>\$6,911,728</b>
<b>Position Total</b>	<b>224</b>	<b>\$16,593,848</b>
<b>Turnover</b>		<b>(597,318)</b>
<b>Position Net Total</b>	<b>224</b>	<b>\$15,996,530</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2060 - BUREAU OF FORESTRY**

(081/1045/2060)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$12,072,224
0012	Contract Wage Increment - Prevailing Rate	168,750
0015	Schedule Salary Adjustments	7,632
0020	Overtime	99,938
<b>0000 Personnel Services - Total*</b>		<b>\$12,348,544</b>
<b>0100 Contractual Services</b>		
0126	Office Conveniences	\$1,422
0130	Postage	150
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,184,120
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,823
0157	Rental of Equipment and Services	717,552
0159	Lease Purchase Agreements for Equipment and Machinery	7,911
0160	Repair or Maintenance of Property	518
0162	Repair/Maintenance of Equipment	5,214
0181	Mobile Communication Services	41,100
0188	Vehicle Tracking Service	72,150
0190	Telephone - Centrex Billing	11,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	2,600
<b>0100 Contractual Services - Total*</b>		<b>\$2,046,560</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$32,000
0245	Reimbursement to Travelers	250
<b>0200 Travel - Total*</b>		<b>\$32,250</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supply	\$2,813
0319	Clothing	6,900
0340	Material and Supplies	24,867
0345	Apparatus and Instruments	657
0350	Stationery and Office Supplies	6,000
0360	Repair Parts and Material	35,534
0361	Building Materials and Supplies	1,823
0362	Paints and Painting Supplies	952
0363	Structural Steels, Iron and Other Related Materials	308
<b>0300 Commodities and Materials - Total*</b>		<b>\$79,854</b>
<b>0400 Equipment</b>		
0423	Communication Devices	\$13,630
0440	Machinery and Equipment	150
<b>0400 Equipment - Total*</b>		<b>\$13,780</b>
<b>Appropriation Total*</b>		<b>\$14,520,988</b>
<b>Department Total</b>		<b>\$199,485,930</b>



0100 - Corporate Fund  
**081 - Department of Streets and Sanitation**  
 2060 - Bureau of Forestry - Continued  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3127 - Administration</b>		
<b>4064 - Administrative Support</b>		
9679 Deputy Commissioner	1	\$129,336
0809 Executive Secretary I	1	45,684
0664 Data Entry Operator	1	50,280
0664 Data Entry Operator	1	48,048
Schedule Salary Adjustments		1,302
<b>Subsection Position Total</b>	<b>4</b>	<b>\$274,650</b>
<b>Section Position Total</b>	<b>4</b>	<b>\$274,650</b>
<b>3128 - Forestry - Support</b>		
<b>4047 - Operational Support</b>		
8185 Assistant General Superintendent	1	\$106,884
7975 Tree Trimmer	16	34.41H
7946 Senior City Forester	4	83,640
7927 Assistant Superintendent of Forestry	1	61,176
7916 Forestry Supervisor	2	93,816
7916 Forestry Supervisor	3	85,512
Schedule Salary Adjustments		6,330
<b>Subsection Position Total</b>	<b>27</b>	<b>\$2,098,283</b>
<b>4051 - Wood Disposal</b>		
7975 Tree Trimmer	2	\$34.41H
<b>Subsection Position Total</b>	<b>2</b>	<b>\$143,146</b>
<b>4056 - Training &amp; Safety</b>		
7975 Tree Trimmer	1	\$34.41H
3063 Training Agent I - Per Agreement	2	35.43H
3061 Training Agent I	1	85,512
<b>Subsection Position Total</b>	<b>4</b>	<b>\$304,474</b>
<b>Section Position Total</b>	<b>33</b>	<b>\$2,545,903</b>
<b>3136 - Forestry Operations</b>		
<b>4063 - Tree Trimming</b>		
7975 Tree Trimmer	37	\$34.41H
7975 Tree Trimmer	1	33.45H
6329 General Laborer - Streets and Sanitation	15	20.25H
6329 General Laborer - Streets and Sanitation	21,840H	20.00H
<b>Subsection Position Total</b>	<b>53</b>	<b>\$3,786,370</b>
<b>4067 - Disposal of Non-Parkway Debris</b>		
7975 Tree Trimmer	12	\$34.41H
7183 Motor Truck Driver	5	33.85H
<b>Subsection Position Total</b>	<b>17</b>	<b>\$1,210,914</b>
<b>Section Position Total</b>	<b>70</b>	<b>\$4,997,284</b>

0100 - Corporate Fund  
**081 - Department of Streets and Sanitation**  
 2060 - Bureau of Forestry  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3137 - Tree Removal</b>		
7975 Tree Trimmer	15	\$34.41H
7927 Assistant Superintendent of Forestry	1	102,960
7184 Pool Motor Truck Driver	1	33.85H
7183 Motor Truck Driver	3	34.44H
7183 Motor Truck Driver	1	33.85H
<b>Section Position Total</b>	<b>21</b>	<b>\$1,532,274</b>
<b>3406 - MTD Allocation</b>		
7185 Foreman of Motor Truck Drivers	3	\$35.71H
7184 Pool Motor Truck Driver	9	33.85H
7183 Motor Truck Driver	1	34.44H
7183 Motor Truck Driver	2	34.36H
7183 Motor Truck Driver	31	33.85H
<b>Section Position Total</b>	<b>46</b>	<b>\$3,253,723</b>
<b>Position Total</b>	<b>174</b>	<b>\$12,603,834</b>
<b>Turnover</b>		<b>(523,978)</b>
<b>Position Net Total</b>	<b>174</b>	<b>\$12,079,856</b>
<b>Department Position Total</b>	<b>1,911</b>	<b>\$141,133,780</b>
<b>Turnover</b>		<b>(4,649,195)</b>
<b>Department Position Net Total</b>	<b>1,911</b>	<b>\$136,484,585</b>

**0100 - Corporate Fund**  
**084 - CHICAGO DEPARTMENT OF TRANSPORTATION**  
**1105 - OFFICE OF THE COMMISSIONER / 2105 - COMMISSIONER'S OFFICE**

(084/1105/2105)

The Chicago Department of Transportation (CDOT) is responsible for the planning, design, programming and construction of capital improvement projects associated with highways, bridges, subways, elevated transit structures, residential streets, viaducts, alleys, sidewalks and model blocks. The department is also responsible for the operation, repair and maintenance of all movable bridges owned and operated by the City and the repair and maintenance of the city's streets, curbs and gutters. In addition, CDOT is accountable for installation and maintenance of all street signs, pavement markings, street/alley lights and traffic signals in the city.

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$1,095,222
0015 Schedule Salary Adjustments	6,683
<b>0000 Personnel Services - Total*</b>	<b>\$1,101,905</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$2,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	200,000
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	450
0157 Rental of Equipment and Services	13,000
0160 Repair or Maintenance of Property	3,000
0162 Repair/Maintenance of Equipment	10,000
0166 Dues, Subscriptions and Memberships	5,000
0169 Technical Meeting Costs	1,500
0178 Freight and Express Charges	250
0181 Mobile Communication Services	3,300
0190 Telephone - Centrex Billing	18,000
0191 Telephone - Relocations of Phone Lines	1,400
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	9,000
<b>0100 Contractual Services - Total*</b>	<b>\$266,900</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	\$1,600
0270 Local Transportation	200
<b>0200 Travel - Total*</b>	<b>\$1,800</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$3,000
0350 Stationery and Office Supplies	3,500
<b>0300 Commodities and Materials - Total*</b>	<b>\$6,500</b>
<b>0900 Specific Purposes - Financial</b>	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	1,890,000
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$1,890,000</b>
<b>Appropriation Total*</b>	<b>\$3,267,105</b>

0100 - Corporate Fund  
**084 - Chicago Department of Transportation - Continued**  
 1105 - Office of the Commissioner / 2105 - Commissioner's Office  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3201 - General Support</b>		
9984 Commissioner of Transportation	1	\$169,500
9813 Managing Deputy Commissioner	1	138,492
9660 First Deputy Commissioner	1	157,092
1430 Policy Analyst	1	49,680
0664 Data Entry Operator	1	31,308
0365 Personal Assistant	1	68,244
0308 Staff Assistant	1	64,548
0303 Administrative Assistant III	1	60,600
Schedule Salary Adjustments		2,999
<b>Section Position Total</b>	<b>8</b>	<b>\$742,463</b>
<b>3204 - Public Information</b>		
1434 Director of Public Information	1	\$107,952
0320 Assistant to the Commissioner	1	73,752
Schedule Salary Adjustments		882
<b>Section Position Total</b>	<b>2</b>	<b>\$182,586</b>
<b>3205 - Intergovernmental Support</b>		
0313 Assistant Commissioner	1	\$111,012
0308 Staff Assistant	1	46,152
0303 Administrative Assistant III	1	66,492
Schedule Salary Adjustments		2,802
<b>Section Position Total</b>	<b>3</b>	<b>\$226,458</b>
<b>Position Total</b>	<b>13</b>	<b>\$1,151,507</b>
<b>Turnover</b>		<b>(49,602)</b>
<b>Position Net Total</b>	<b>13</b>	<b>\$1,101,905</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2115 - DIVISION OF ADMINISTRATION**

(084/1115/2115)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$5,199,412
0012	Contract Wage Increment - Prevailing Rate	1,088
0015	Schedule Salary Adjustments	22,635
0039	For the Employment of Students as Trainees	18,750
<b>0000 Personnel Services - Total*</b>		<b>\$5,241,885</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$3,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	115,000
0149	For Software Maintenance and Licensing	12,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,000
0152	Advertising	1,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,000
0157	Rental of Equipment and Services	16,000
0160	Repair or Maintenance of Property	8,000
0162	Repair/Maintenance of Equipment	57,000
0169	Technical Meeting Costs	2,000
0171	Miscellaneous Supplies	250
0178	Freight and Express Charges	300
0181	Mobile Communication Services	51,000
0190	Telephone - Centrex Billing	30,000
0191	Telephone - Relocations of Phone Lines	1,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	16,000
<b>0100 Contractual Services - Total*</b>		<b>\$314,550</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$800
0270	Local Transportation	500
<b>0200 Travel - Total*</b>		<b>\$1,300</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$31,100
0348	Books and Related Material	3,000
0350	Stationery and Office Supplies	9,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$43,100</b>
<b>Appropriation Total*</b>		<b>\$5,600,835</b>

0100 - Corporate Fund  
**084 - Chicago Department of Transportation**  
 2115 - Division of Administration - Continued  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3215 - General Support</b>		
9813 Managing Deputy Commissioner	1	\$138,492
1142 Senior Operations Analyst	1	83,640
0430 Clerk III	1	52,740
0308 Staff Assistant	1	68,580
0304 Assistant to Commissioner	1	97,416
0289 Safety Administrator	1	75,000
Schedule Salary Adjustments		2,392
<b>Section Position Total</b>	<b>6</b>	<b>\$518,260</b>
<b>3216 - Finance</b>		
<b>4214 - Accounting</b>		
1301 Administrative Services Officer I	1	\$63,276
0832 Personal Computer Operator II	1	50,280
0431 Clerk IV	1	63,456
0431 Clerk IV	1	57,828
0381 Director of Administration II	1	84,780
0302 Administrative Assistant II	1	60,600
0124 Finance Officer	1	67,992
0103 Accountant III	1	83,640
0102 Accountant II	1	76,524
Schedule Salary Adjustments		2,954
<b>Subsection Position Total</b>	<b>9</b>	<b>\$611,330</b>
<b>4215 - Accounts Payable</b>		
0431 Clerk IV	1	\$63,456
0431 Clerk IV	1	57,828
0431 Clerk IV	1	37,704
0381 Director of Administration II	1	77,280
0303 Administrative Assistant III	1	60,600
0302 Administrative Assistant II	1	63,456
Schedule Salary Adjustments		2,943
<b>Subsection Position Total</b>	<b>6</b>	<b>\$363,267</b>
<b>4216 - Financial Management</b>		
0383 Director of Administrative Services	1	\$111,996
0381 Director of Administration II	1	97,416
0313 Assistant Commissioner	1	115,368
0309 Coordinator of Special Projects	1	69,684
0303 Administrative Assistant III	1	76,428
0123 Fiscal Administrator	1	93,024
0118 Director of Finance	1	116,400
Schedule Salary Adjustments		2,543
<b>Subsection Position Total</b>	<b>7</b>	<b>\$682,859</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation**  
**2115 - Division of Administration**  
**Positions and Salaries - Continued**

**3216 - Finance - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4217 - Records and Estimates</b>			
9532	Stores Laborer	1	\$36,20H
5615	Civil Engineer V	2	108,924
5614	Civil Engineer IV	2	99,648
5613	Civil Engineer III	1	65,424
5612	Civil Engineer II		65,424
1179	Manager of Finance	1	111,996
0303	Administrative Assistant III	1	69,648
0302	Administrative Assistant II	1	60,600
0190	Accounting Technician II	1	60,600
	Schedule Salary Adjustments		5,115
<b>Subsection Position Total</b>		<b>10</b>	<b>\$865,823</b>
<b>Section Position Total</b>		<b>32</b>	<b>\$2,523,279</b>

**3217 - Contracts**

1912	Project Coordinator	1	\$77,280
1814	Director of Warehouse Operations	1	69,684
1572	Chief Contract Expediter	1	80,916
1302	Administrative Services Officer II	1	77,280
1191	Contracts Administrator	1	103,740
0380	Director of Administration I	1	88,812
0380	Director of Administration I	1	67,224
0302	Administrative Assistant II	1	63,456
0302	Administrative Assistant II	1	60,600
0190	Accounting Technician II	1	69,648
0124	Finance Officer	1	81,876
0123	Fiscal Administrator	1	93,912
	Schedule Salary Adjustments		2,236
<b>Section Position Total</b>		<b>12</b>	<b>\$936,664</b>

**3218 - Human Resources**

**4218 - Personnel**

1386	Labor Relation Specialist III	1	\$59,436
1327	Supervisor of Personnel Administration	1	63,516
1303	Administrative Services Officer I - Excluded	1	57,648
1301	Administrative Services Officer I	1	45,240
0380	Director of Administration I	1	84,780
0380	Director of Administration I	1	73,752
0308	Staff Assistant	1	65,436
0308	Staff Assistant	1	61,620
	Schedule Salary Adjustments		4,452
<b>Subsection Position Total</b>		<b>8</b>	<b>\$515,880</b>

**4219 - Payroll**

1342	Senior Personnel Assistant	1	\$76,428
0165	Supervising Timekeeper - Laborer	1	67,824
0165	Supervising Timekeeper - Laborer	1	61,812
0165	Supervising Timekeeper - Laborer	1	58,980
<b>Subsection Position Total</b>		<b>4</b>	<b>\$265,044</b>

0100 - Corporate Fund  
**084 - Chicago Department of Transportation**  
 2115 - Division of Administration  
**Positions and Salaries - Continued**

**3218 - Human Resources - Continued**

Position	No	Rate
<b>4220 - Return to Work</b>		
9539 Cement Mixer		\$36.20H
9464 Asphalt Helper		36.20H
9411 Construction Laborer		36.20H
8263 Sign Hanger		17.68H
7633 Hoisting Engineer		45.10H
7183 Motor Truck Driver		33.85H
6137 Field Service Specialist II		50,784
4634 Painter		40.00H
0417 District Clerk		38,460
<b>Subsection Position Total</b>		
<b>Section Position Total</b>	<b>12</b>	<b>\$780,924</b>
<b>3219 - Information Technology</b>		
0665 Senior Data Entry Operator		\$18.89H
0625 Chief Programmer/Analyst	1	110,352
0601 Director of Information Systems	1	104,448
0323 Administrative Assistant III - Excluded	1	60,408
0308 Staff Assistant	1	71,796
0303 Administrative Assistant III	1	60,600
<b>Section Position Total</b>	<b>5</b>	<b>\$407,604</b>
<b>3220 - Performance Management Customer Service</b>		
5633 Project Director	1	\$111,420
3898 Community Services Representative	1	83,832
0431 Clerk IV	1	63,456
<b>Section Position Total</b>	<b>3</b>	<b>\$258,708</b>
<b>Position Total</b>	<b>70</b>	<b>\$5,425,439</b>
<b>Turnover</b>		<b>(203,392)</b>
<b>Position Net Total</b>	<b>70</b>	<b>\$5,222,047</b>



**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2135 - DIVISION OF INFRASTRUCTURE MANAGEMENT**

(084/1135/2135)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$800,708
0015	Schedule Salary Adjustments	3,644
0020	Overtime	900
<b>0000 Personnel Services - Total*</b>		<b>\$805,252</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$400
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	15,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	500
0157	Rental of Equipment and Services	11,520
0160	Repair or Maintenance of Property	3,500
0161	Operation, Repair or Maintenance of Facilities	5,000
0162	Repair/Maintenance of Equipment	19,459,320
0181	Mobile Communication Services	27,500
0188	Vehicle Tracking Service	10,320
0190	Telephone - Centrex Billing	15,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	10,000
<b>0100 Contractual Services - Total*</b>		<b>\$19,558,060</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	300
<b>0200 Travel - Total*</b>		<b>\$300</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supply	\$617
0340	Material and Supplies	29,875
0350	Stationery and Office Supplies	3,500
<b>0300 Commodities and Materials - Total*</b>		<b>\$33,992</b>
<b>Appropriation Total*</b>		<b>\$20,397,604</b>

0100 - Corporate Fund  
**084 - Chicago Department of Transportation**  
 2135 - Division of Infrastructure Management - Continued  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3265 - Program Support</b>		
9679 Deputy Commissioner	1	\$129,336
6254 Traffic Engineer IV	1	99,648
6143 Engineering Technician IV	1	66,492
0832 Personal Computer Operator II	1	34,380
0665 Senior Data Entry Operator	1	52,740
0664 Data Entry Operator	1	31,308
0431 Clerk IV	1	63,456
0417 District Clerk	1	38,460
0303 Administrative Assistant III	1	69,648
0303 Administrative Assistant III	1	66,492
0303 Administrative Assistant III	1	63,456
Schedule Salary Adjustments		3,644
<b>Section Position Total</b>	<b>11</b>	<b>\$719,060</b>
<b>3268 - Red Light Cameras</b>		
9679 Deputy Commissioner	1	\$122,940
<b>Section Position Total</b>	<b>1</b>	<b>\$122,940</b>
<b>Position Total</b>	<b>12</b>	<b>\$842,000</b>
<b>Turnover</b>		<b>(37,648)</b>
<b>Position Net Total</b>	<b>12</b>	<b>\$804,352</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2145 - DIVISION OF PROJECT DEVELOPMENT**

(084/1145/2145)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$3,515,026
0015	Schedule Salary Adjustments	12,851
0020	Overtime	8,200
0039	For the Employment of Students as Trainees	44,000
<b>0000 Personnel Services - Total*</b>		<b>\$3,580,077</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$3,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	374,839
0149	For Software Maintenance and Licensing	17,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,500
0152	Advertising	8,665
0153	Promotions	1,200
0157	Rental of Equipment and Services	30,000
0162	Repair/Maintenance of Equipment	20,000
0166	Dues, Subscriptions and Memberships	12,200
0169	Technical Meeting Costs	6,600
0178	Freight and Express Charges	200
0181	Mobile Communication Services	1,500
0190	Telephone - Centrex Billing	18,700
0191	Telephone - Relocations of Phone Lines	1,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	3,500
<b>0100 Contractual Services - Total*</b>		<b>\$499,904</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	9,000
<b>0200 Travel - Total*</b>		<b>\$9,000</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$16,750
0345	Apparatus and Instruments	27,680
0348	Books and Related Material	1,700
0350	Stationery and Office Supplies	3,500
<b>0300 Commodities and Materials - Total*</b>		<b>\$49,630</b>
<b>9000 Specific Purpose - General</b>		
9041	For the Payment of Public Benefits on Improvements of Alleys for Expense Incident Thereto Under Special Assessments	1,500
<b>9000 Specific Purpose - General - Total</b>		<b>\$1,500</b>
<b>9100 Specific Purpose - as Specified</b>		
9142	Ex-Offender/Re-Entry Initiatives	250,000
<b>9100 Specific Purpose - as Specified - Total</b>		<b>\$250,000</b>
<b>Appropriation Total*</b>		<b>\$4,390,111</b>

0100 - Corporate Fund  
**084 - Chicago Department of Transportation**  
**2145 - Division of Project Development - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3245 - General Support</b>		
9679 Deputy Commissioner	1	\$122,940
6145 Engineering Technician VI	1	100,944
0810 Executive Secretary II	1	67,224
0322 Special Assistant	1	104,772
0311 Projects Administrator	1	94,264
0309 Coordinator of Special Projects	1	84,780
0308 Staff Assistant	1	58,812
<b>Section Position Total</b>	<b>7</b>	<b>\$633,736</b>
<b>3246 - Capital Programming</b>		
5632 Coordinating Engineer II	1	\$105,828
2905 Coordinator of Grants Management	1	79,992
1441 Coordinating Planner I	1	96,768
1441 Coordinating Planner I	2	95,832
1441 Coordinating Planner I	1	92,064
1441 Coordinating Planner I	2	89,364
1441 Coordinating Planner I	1	81,708
1440 Coordinating Planner II	1	103,740
1404 City Planner IV	1	83,640
0311 Projects Administrator	1	112,332
0303 Administrative Assistant III	1	63,456
<b>Section Position Total</b>	<b>13</b>	<b>\$1,189,920</b>
<b>3247 - Maps and Plats</b>		
5747 Cartographer III	1	\$72,936
5747 Cartographer III	1	60,600
5615 Civil Engineer V	2	108,924
5613 Civil Engineer III	1	91,224
1606 Manager of Maps and Plats	1	63,516
1440 Coordinating Planner II	1	102,024
0613 GIS Manager	1	98,712
0310 Project Manager	1	100,692
0302 Administrative Assistant II	1	57,828
Schedule Salary Adjustments		3,483
<b>Section Position Total</b>	<b>10</b>	<b>\$868,863</b>
<b>3248 - Neighborhood Enhancement and Sustainable Development</b>		
<b>4248 - Streetscape</b>		
7946 Senior City Forester	1	\$83,640
6145 Engineering Technician VI	1	100,944
5633 Project Director	1	110,112
3092 Program Director	1	88,812
3092 Program Director	1	84,780
2075 Environmental Policy Analyst	1	63,480
1912 Project Coordinator	1	54,492
1301 Administrative Services Officer I	1	45,240
0313 Assistant Commissioner	1	80,100
Schedule Salary Adjustments		8,323
<b>Subsection Position Total</b>	<b>9</b>	<b>\$719,923</b>

0100 - Corporate Fund  
**084 - Chicago Department of Transportation**  
 2145 - Division of Project Development  
 Positions and Salaries - Continued

**3248 - Neighborhood Enhancement and Sustainable Development - Continued**

Position	No	Rate
<b>4252 - Aldermanic Menu and Traffic Calming</b>		
6144 Engineering Technician V	1	\$91,980
6143 Engineering Technician IV	1	83,832
6139 Field Supervisor	1	107,844
Schedule Salary Adjustments		1,045
<b>Subsection Position Total</b>	<b>3</b>	<b>\$284,701</b>
<b>Section Position Total</b>	<b>12</b>	<b>\$1,004,624</b>
<b>Position Total</b>	<b>42</b>	<b>\$3,697,143</b>
Turnover		(169,266)
<b>Position Net Total</b>	<b>42</b>	<b>\$3,527,877</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2150 - DIVISION OF ELECTRICAL OPERATIONS**

(084/1150/2150)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$10,011,881
0012	Contract Wage Increment - Prevailing Rate	128,714
0015	Schedule Salary Adjustments	1,422
0020	Overtime	98,775
0039	For the Employment of Students as Trainees	12,000
<b>0000 Personnel Services - Total*</b>		<b>\$10,252,792</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$396
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	60,000
0149	For Software Maintenance and Licensing	6,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	4,500
0157	Rental of Equipment and Services	127,750
0159	Lease Purchase Agreements for Equipment and Machinery	30,154
0162	Repair/Maintenance of Equipment	20,104
0181	Mobile Communication Services	217,000
0188	Vehicle Tracking Service	56,140
0189	Telephone - Non-Centrex Billings	700
0190	Telephone - Centrex Billing	35,300
0196	Data Circuits	76,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	7,000
<b>0100 Contractual Services - Total*</b>		<b>\$641,044</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	43,600
<b>0200 Travel - Total*</b>		<b>\$43,600</b>
<b>0300 Commodities and Materials</b>		
0319	Clothing	\$6,200
0340	Material and Supplies	276,500
0350	Stationery and Office Supplies	15,807
0360	Repair Parts and Material	27,000
0362	Paints and Painting Supplies	2,499
0363	Structural Steels, Iron and Other Related Materials	40,000
0365	Electrical Supplies	203,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$571,006</b>
<b>Appropriation Total*</b>		<b>\$11,508,442</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation**  
**2150 - Division of Electrical Operations - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3270 - Electrical Operations and Maintenance</b>		
<b>4270 - Electrical Administration</b>		
9813 Managing Deputy Commissioner	1	\$138,492
9679 Deputy Commissioner	1	122,940
8184 General Superintendent	1	105,000
1302 Administrative Services Officer II	1	88,812
0313 Assistant Commissioner	1	112,332
<b>Subsection Position Total</b>	<b>5</b>	<b>\$567,576</b>
<b>4278 - MTD Allocations</b>		
7185 Foreman of Motor Truck Drivers	1	\$35.71H
7183 Motor Truck Driver	36	33.85H
<b>Subsection Position Total</b>	<b>37</b>	<b>\$2,608,965</b>
<b>Section Position Total</b>	<b>42</b>	<b>\$3,176,541</b>
<b>3275 - Electrical Construction</b>		
<b>4280 - Electrical Construction Support</b>		
9534 Laborer	54,080H	\$36.20H
9532 Stores Laborer	1	36.20H
8244 Foreman of Laborers	1	37.10H
8185 Assistant General Superintendent	1	88,812
6613 Boiler Maker Welder	1	41.38H
5085 General Foreman of Linemen	2	9,074M
5083 Foreman of Lineman	7	48.35H
5082 Lineman Helper		33.81H
5081 Lineman	29,120H	43.35H
5081 Lineman	10	43.35H
5044 Assistant Superintendent of Laborers	1	59,796
4301 Carpenter	2	41.52H
1302 Administrative Services Officer II	1	77,280
Schedule Salary Adjustments		1,422
<b>Subsection Position Total</b>	<b>27</b>	<b>\$5,682,047</b>
<b>4282 - Electrical Construction Engineering</b>		
9534 Laborer	3	\$36.20H
1576 Chief Voucher Expediter	1	80,916
0431 Clerk IV	1	63,456
<b>Subsection Position Total</b>	<b>5</b>	<b>\$370,260</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation**  
**2150 - Division of Electrical Operations**  
**Positions and Salaries - Continued**

**3275 - Electrical Construction - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4283 - Temporary Electrical Construction Assistance</b>			
9534	Laborer		\$36.20H
9528	Laborer - BOE		36.20H
7631	Hoisting Engineer Apprentice		24.81H
7184	Pool Motor Truck Driver		33.85H
7183	Motor Truck Driver		33.85H
7124	Equipment Dispatcher		34.44H
6143	Engineering Technician IV		49,788
5814	Electrical Engineer IV		72,156
5813	Electrical Engineer III		65,424
5812	Electrical Engineer II		59,268
5085	General Foreman of Linemen		9,074M
5083	Foreman of Lineman		48.35H
5082	Lineman Helper		33.81H
5081	Lineman		43.35H
5049	Superintendent of Electrical Operations		98,000
4634	Painter		40.00H
4435	Cement Finisher		42.35H
1576	Chief Voucher Expediter		49,860
0429	Clerk II		28,536
0302	Administrative Assistant II		39,516
0190	Accounting Technician II		41,364
<b>Subsection Position Total</b>			
<b>4284 - MTD Allocation</b>			
7185	Foreman of Motor Truck Drivers	2	\$35.71H
7183	Motor Truck Driver	1	34.36H
7183	Motor Truck Driver	12	33.85H
<b>Subsection Position Total</b>		<b>15</b>	<b>\$1,064,919</b>
<b>Section Position Total</b>		<b>47</b>	<b>\$7,117,226</b>
<b>Position Total</b>		<b>89</b>	<b>\$10,293,767</b>
<b>Turnover</b>			<b>(280,464)</b>
<b>Position Net Total</b>		<b>89</b>	<b>\$10,013,303</b>



**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2155 - DIVISION OF IN-HOUSE CONSTRUCTION**

(084/1155/2155)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$9,425,414
0012	Contract Wage Increment - Prevailing Rate	117,301
0015	Schedule Salary Adjustments	132
0020	Overtime	250,000
<b>0000 Personnel Services - Total*</b>		<b>\$9,792,847</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$250
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	25,000
0152	Advertising	300
0157	Rental of Equipment and Services	79,859
0159	Lease Purchase Agreements for Equipment and Machinery	1,423
0160	Repair or Maintenance of Property	50,000
0162	Repair/Maintenance of Equipment	17,000
0169	Technical Meeting Costs	150
0178	Freight and Express Charges	225
0185	Waste Disposal Services	35,365
0188	Vehicle Tracking Service	45,540
0190	Telephone - Centrex Billing	50,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	10,000
<b>0100 Contractual Services - Total*</b>		<b>\$315,112</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$11,000
0245	Reimbursement to Travelers	400
<b>0200 Travel - Total*</b>		<b>\$11,400</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supply	\$1,000
0319	Clothing	4,900
0340	Material and Supplies	251,000
0350	Stationery and Office Supplies	2,350
0365	Electrical Supplies	19,500
<b>0300 Commodities and Materials - Total*</b>		<b>\$278,750</b>
<b>0400 Equipment</b>		
0440	Machinery and Equipment	15,325
<b>0400 Equipment - Total*</b>		<b>\$15,325</b>
<b>Appropriation Total*</b>		<b>\$10,413,434</b>
<b>Department Total</b>		<b>\$55,577,531</b>

0100 - Corporate Fund  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3255 - Project Oversight</b>		
6145 Engineering Technician VI	1	\$100,944
0311 Projects Administrator	1	106,056
0303 Administrative Assistant III	1	66,492
Schedule Salary Adjustments		132
<b>Section Position Total</b>	<b>3</b>	<b>\$273,624</b>
<b>3256 - Labor</b>		
<b>4262 - Bridges</b>		
9534 Laborer		\$36.20H
9534 Laborer	3	36.20H
9411 Construction Laborer	2,080H	36.20H
9411 Construction Laborer	6	36.20H
9410 Laborer - Apprentice	8,320H	21.72H
8258 District Concrete Supervisor		44.85H
8246 Foreman of Construction Laborers	3	37.30H
7636 General Foreman of Hoisting Engineers		8,640.67M
7633 Hoisting Engineer		46.85H
7633 Hoisting Engineer	16,640H	45.10H
7633 Hoisting Engineer	1	45.10H
7230 Bridge Operator		42,192
7187 General Foreman of Motor Truck Drivers		37.57H
7185 Foreman of Motor Truck Drivers	1	35.71H
7183 Motor Truck Driver	16,640H	33.85H
7177 Equipment Rental Coordinator		54,888
7114 Chauffeur		20.33H
6680 General Foreman of Machinists	1	8,155.33M
6676 Foreman of Machinists		46.05H
6676 Foreman of Machinists	3	46.05H
6674 Machinist	4,160H	43.55H
6674 Machinist	4	43.55H
6142 Engineering Technician III		41,364
5814 Electrical Engineer IV		72,156
5636 Assistant Project Director		76,116
5616 Supervising Engineer		76,116
5615 Civil Engineer V		79,212
5614 Civil Engineer IV		72,156
5613 Civil Engineer III		65,424
5414 Landscape Architect IV		59,268
5413 Landscape Architect		48,828
5045 General Foreman of Electrical Mechanics		8,181.33M
5040 Foreman of Electrical Mechanics	3	44.80H
5040 Foreman of Electrical Mechanics		44.80H
5035 Electrical Mechanic		42.00H
5035 Electrical Mechanic	14	42.00H
4856 Foreman of Sheet Metal Workers		44.07H
4855 Sheet Metal Worker		41.06H
4855 Sheet Metal Worker	2	40.81H

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction**  
**Positions and Salaries - Continued**

**4262 - Bridges - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
4838	General Foreman of Bridge and Structural Ironworkers	12M	7,682.13M
4836	Foreman of Bridge and Structural Ironworkers		42.75H
4836	Foreman of Bridge and Structural Ironworkers	2	42.75H
4834	Bridge and Structural Iron Worker	2,080H	40.75H
4834	Bridge and Structural Iron Worker	8	40.75H
4805	Architectural Iron Worker	2	40.80H
4804	Foreman of Architectural Iron Workers	2	44.30H
4776	Foreman of Steamfitters	1	48.05H
4774	Steamfitter	2	45.05H
4756	Foreman of Plumbers	1	47.00H
4754	Plumber		46.25H
4754	Plumber	2	45.00H
4636	Foreman of Painters	4,160H	45.00H
4634	Painter		42.50H
4630	General Foreman of Painters		8,666.67M
4566	General Foreman of Construction Laborers	1	40.59H
4526	General Foreman of General Trades		8,843.47M
4526	General Foreman of General Trades	2	8,843.47M
4437	Foreman of Cement Finishers	2	44.35H
4435	Cement Finisher	2,080H	42.35H
4405	Foreman of Bricklayers		73.76H
4405	Foreman of Bricklayers	1	44.75H
4401	Bricklayer	2,080H	40.68H
4401	Bricklayer	1	40.68H
4304	General Foreman of Carpenters		7,890.13M
4304	General Foreman of Carpenters	1	7,890.13M
4303	Foreman of Carpenters	7	44.02H
4301	Carpenter	6,240H	41.52H
4301	Carpenter	3	41.52H
<b>Subsection Position Total</b>		<b>79</b>	<b>\$9,481,056</b>
<b>Section Position Total</b>		<b>79</b>	<b>\$9,481,056</b>

**3259 - Temporary Help**

8246	Foreman of Construction Laborers		\$37.30H
4776	Foreman of Steamfitters		48.05H

**Section Position Total**

<b>Position Total</b>	<b>82</b>	<b>\$9,754,680</b>
<b>Turnover</b>		<b>(329,134)</b>
<b>Position Net Total</b>	<b>82</b>	<b>\$9,425,546</b>

<b>Department Position Total</b>	<b>308</b>	<b>\$31,164,536</b>
<b>Turnover</b>		<b>(1,069,506)</b>
<b>Department Position Net Total</b>	<b>308</b>	<b>\$30,095,030</b>

**0100 - Corporate Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0011	Contract Wage Increment - Salary	\$770,000
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	89,284,055
0039	For the Employment of Students as Trainees	298,400
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	189,775,889
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	1,050,000
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	2,715,232
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	31,900,000
0051	Claims Under Unemployment Insurance Act	9,742,241
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	82,139,822
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	11,450,966
0070	Tuition Reimbursement and Educational Programs	205,000
0095	For Payment of Allowances of Money to Families or Dependents of Policemen or Firemen Fatally Injured While in the Performance of Their Duties	200,000
0096	For Paying the Salary of Any Sworn Member of the Police or Fire Department Killed in the Line of Duty for a Period of One Year Commencing From the Date of the Death of the Deceased Member of the Police or Fire Department to the Spouse of the Deceased Member of the Police or Fire Department, or in the Absence of a Spouse, to the Guardian or Person Standing in Loco Parentis of Dependent Minor Children, or in the Absence of a Spouse or Minor Children, to Dependent Parents Who Were Residents in the Deceased Member of the Police or Fire Department's Household at the Time of the Injury Which Resulted in His or Her Death	150,000
<b>0000 Personnel Services - Total*</b>		<b>\$419,681,605</b>
<b>0100 Contractual Services</b>		
0138	For Professional Services for Information Technology Maintenance	\$15,108,388
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	43,199,270
0142	Accounting and Auditing	1,870,000
0157	Rental of Equipment and Services	51,384
0170	Surety Bond Premiums	50,000
0172	For the Cost of Insurance Premiums and Expenses	1,604,948
<b>0100 Contractual Services - Total*</b>		<b>\$61,883,990</b>
<b>0900 Specific Purposes - Financial</b>		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$5,777,742
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	100,000
0939	For the Reimbursement and Cost of Administration of Condominium and Cooperative Garbage Fees to Be Paid Pursuant to Claims Made for Reimbursement Presented to the City Council (All Claims Shall Be Paid Pursuant to Order of the City Council)	5,000,000
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	4,632,830
<b>0900 Specific Purposes - Financial - Total</b>		<b>\$15,510,572</b>

**0100 - Corporate Fund**  
**099 - Finance General - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>9000 Specific Purpose - General</b>		
9011	Summer Jobs Program	\$5,500,000
9027	For the City Contribution to Social Security Tax	946,787
9030	After School Programs	3,100,000
9076	City's Contribution to Medicare Tax	38,023,840
<b>9000 Specific Purpose - General - Total</b>		<b>\$47,570,627</b>
<b>9100 Specific Purpose - as Specified</b>		
9121	For Payment of Costs Associated with Lobbyist Activites on Behalf of the City of Chicago	\$480,000
9165	For Expenses Related to the Data Center	1,884,273
9168	For Children's Advocacy Center	900,000
9176	West Nile Virus Program	425,000
9180	For World Business Chicago Program	1,000,000
<b>9100 Specific Purpose - as Specified - Total</b>		<b>\$4,689,273</b>
<b>9200 Specific Purpose - as Specified</b>		
9257	Chicago Office of Public Engagement	740,264
<b>9200 Specific Purpose - as Specified - Total</b>		<b>\$740,264</b>
<b>9500 General Purposes - Financial</b>		
9540	For Payment of General Obligation Certificate	2,378,950
<b>9500 General Purposes - Financial - Total</b>		<b>\$2,378,950</b>
<b>9600 Reimbursements</b>		
9635	To Reimburse Midway Fund for Fire Department Salaries	\$3,919,792
9636	To Reimburse Midway Fund for Fire Department Benefits	1,076,104
9638	For Corporate Subsidy of Chicago Public Library	10,824,000
<b>9600 Reimbursements - Total</b>		<b>\$15,819,896</b>
<b>Appropriation Total*</b>		<b>\$568,275,177</b>
<b>Fund Total</b>		<b>\$3,158,555,000</b>
<b>Fund Position Total</b>	<b>24,971</b>	<b>\$1,970,341,749</b>
<b>Turnover</b>		<b>(48,178,681)</b>
<b>Fund Position Net Total</b>	<b>24,971</b>	<b>\$1,922,163,068</b>

**0200 - Water Fund**  
**003 - OFFICE OF INSPECTOR GENERAL**

(003/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$908,807
0015	Schedule Salary Adjustments	2,712
<b>0000 Personnel Services - Total*</b>		<b>\$911,519</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$683
0138	For Professional Services for Information Technology Maintenance	44,580
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	48,236
0149	For Software Maintenance and Licensing	350
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	15,876
0155	Rental of Property	1,200
0157	Rental of Equipment and Services	32,217
0159	Lease Purchase Agreements for Equipment and Machinery	5,827
0162	Repair/Maintenance of Equipment	2,424
0166	Dues, Subscriptions and Memberships	2,688
0169	Technical Meeting Costs	7,854
0181	Mobile Communication Services	9,724
0189	Telephone - Non-Centrex Billings	42,325
<b>0100 Contractual Services - Total*</b>		<b>\$213,984</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$558
0270	Local Transportation	1,615
<b>0200 Travel - Total*</b>		<b>\$2,173</b>
<b>0300 Commodities and Materials</b>		
0320	Gasoline	\$2,382
0340	Material and Supplies	3,800
0348	Books and Related Material	1,082
0350	Stationery and Office Supplies	8,248
<b>0300 Commodities and Materials - Total*</b>		<b>\$15,512</b>
<b>0700</b>	<b>Contingencies</b>	<b>5,434</b>
<b>Appropriation Total*</b>		<b>\$1,148,622</b>

**0200 - Water Fund**  
**003 - Office of Inspector General - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3015 - Legal</b>		
1264 Attorney - IGO	1	\$72,000
1262 Assistant Inspector General	1	97,164
<b>Section Position Total</b>	<b>2</b>	<b>\$169,164</b>
<b>3020 - Investigations</b>		
1288 Forensic Audit Investigator	1	\$66,180
1287 Computer Forensic Investigator	1	85,872
1222 Investigator III - IG	1	76,116
1222 Investigator III - IG	2	72,852
1219 Investigator I - IG	1	53,844
Schedule Salary Adjustments		2,712
<b>Section Position Total</b>	<b>6</b>	<b>\$430,428</b>
<b>3027 - Audit and Program Review</b>		
9659 Deputy Inspector General	1	\$115,008
1430 Policy Analyst	2	52,500
1288 Forensic Audit Investigator	1	66,180
<b>Section Position Total</b>	<b>4</b>	<b>\$286,188</b>
<b>3035 - Hiring Compliance</b>		
1367 Assistant Compliance Officer	1	\$53,844
<b>Section Position Total</b>	<b>1</b>	<b>\$53,844</b>
<b>Position Total</b>	<b>13</b>	<b>\$939,624</b>
<b>Turnover</b>		<b>(28,105)</b>
<b>Position Net Total</b>	<b>13</b>	<b>\$911,519</b>

**0200 - Water Fund**  
**005 - OFFICE OF BUDGET AND MANAGEMENT**

(005/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	107,554
<b>0000 Personnel Services - Total*</b>	<b>\$107,554</b>
<b>Appropriation Total*</b>	<b>\$107,554</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3050 - Revenue and Expenditure Analysis</b>		
9656 Deputy Budget Director	1	\$110,880
<b>Section Position Total</b>	<b>1</b>	<b>\$110,880</b>
<b>Position Total</b>	<b>1</b>	<b>\$110,880</b>
<b>Turnover</b>		<b>(3,326)</b>
<b>Position Net Total</b>	<b>1</b>	<b>\$107,554</b>



**0200 - Water Fund**  
**006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY**

(006/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0138	For Professional Services for Information Technology Maintenance	\$1,166,000
0139	For Professional Services for Information Technology Development	1,200,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,001,364
0149	For Software Maintenance and Licensing	13,300
<b>0100 Contractual Services - Total*</b>		<b>\$6,380,664</b>
<b>Appropriation Total*</b>		<b>\$6,380,664</b>

**0200 - Water Fund**  
**027 - DEPARTMENT OF FINANCE**  
**1005 - FINANCE / 2011 - CITY COMPTROLLER**

(027/1005/2011)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	6,552
<b>0100 Contractual Services - Total*</b>	<b>\$6,552</b>
<b>Appropriation Total*</b>	<b>\$6,552</b>

0200 - Water Fund  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING**

(027/1005/2012)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$191,608
0015 Schedule Salary Adjustments	5,544
<b>0000 Personnel Services - Total*</b>	<b>\$197,152</b>
<b>Appropriation Total*</b>	<b>\$197,152</b>

**Positions and Salaries**

Position	No	Rate
<b>3019 - Accounting and Financial Reporting</b>		
<b>4052 - Cost Control</b>		
0187 Director of Accounting	1	\$99,108
0103 Accountant III	1	59,268
0102 Accountant II	1	76,524
0101 Accountant I	1	48,828
Schedule Salary Adjustments		5,544
<b>Subsection Position Total</b>	<b>4</b>	<b>\$289,272</b>
<b>Section Position Total</b>	<b>4</b>	<b>\$289,272</b>
<b>Position Total</b>	<b>4</b>	<b>\$289,272</b>
<b>Turnover</b>		<b>(92,120)</b>
<b>Position Net Total</b>	<b>4</b>	<b>\$197,152</b>

**0200 - Water Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$214,323
0015	Schedule Salary Adjustments	2,639
<b>0000 Personnel Services - Total*</b>		<b>\$216,962</b>
<b>0100 Contractual Services</b>		
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
<b>0100 Contractual Services - Total*</b>		<b>\$50,000</b>
<b>Appropriation Total*</b>		<b>\$266,962</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3017 - Financial Operations</b>		
<b>4026 - Cash Management and Disbursements</b>		
1501	Central Voucher Coordinator	1 \$55,212
0192	Auditor II	1 79,212
0190	Accounting Technician II	1 41,364
0189	Accounting Technician I	1 50,280
	Schedule Salary Adjustments	2,639
<b>Subsection Position Total</b>		<b>4 \$228,707</b>
<b>Section Position Total</b>		<b>4 \$228,707</b>
<b>Position Total</b>		<b>4 \$228,707</b>
<b>Turnover</b>		<b>(11,745)</b>
<b>Position Net Total</b>		<b>4 \$216,962</b>

**0200 - Water Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS**

(027/1005/2020)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$2,109,419
0015 Schedule Salary Adjustments	7,095
0020 Overtime	6,000
<b>0000 Personnel Services - Total*</b>	<b>\$2,122,514</b>
<b>0100 Contractual Services</b>	
0125 Office and Building Services	\$2,000
0130 Postage	1,006,709
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	5,653,826
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	25,000
0157 Rental of Equipment and Services	17,200
0162 Repair/Maintenance of Equipment	1,342
0179 Messenger Service	495
<b>0100 Contractual Services - Total*</b>	<b>\$6,706,572</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$3,525
0348 Books and Related Material	1,400
0350 Stationery and Office Supplies	30,430
<b>0300 Commodities and Materials - Total*</b>	<b>\$35,355</b>
<b>0400 Equipment</b>	
0424 Furniture and Furnishings	8,000
<b>0400 Equipment - Total*</b>	<b>\$8,000</b>
<b>0900 Specific Purposes - Financial</b>	
0952 Claims Against Water Fund	475,000
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$475,000</b>
<b>9400 Specific Purpose - General</b>	
9438 For Services Provided by the Department of Fleet and Facilities Management	5,000
<b>9400 Specific Purpose - General - Total</b>	<b>\$5,000</b>
<b>Appropriation Total*</b>	<b>\$9,352,441</b>
<b>Department Total</b>	<b>\$9,823,107</b>

**0200 - Water Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2020 - Revenue Services and Operations**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3154 - Payment Processing</b>		
<b>4641 - Cashiering</b>		
0432 Supervising Clerk	1	\$66,492
0432 Supervising Clerk	1	63,456
0235 Payment Services Representative	1	63,456
0235 Payment Services Representative	1	57,828
0235 Payment Services Representative	2	55,212
0235 Payment Services Representative	2	52,740
0235 Payment Services Representative	1	37,704
Schedule Salary Adjustments		4,245
<b>Subsection Position Total</b>	<b>9</b>	<b>\$509,085</b>
<b>Section Position Total</b>	<b>9</b>	<b>\$509,085</b>
<b>3220 - Accounts Receivable</b>		
<b>4205 - Billing Exceptions and Escalation</b>		
9684 Deputy Director	1	\$118,080
0431 Clerk IV	3	57,828
0325 Supervisor of Customer Accounts	3	91,980
0320 Assistant to the Commissioner	1	70,380
0308 Staff Assistant	1	68,580
0308 Staff Assistant	1	61,620
0308 Staff Assistant	1	58,812
0216 Manager of Customer Services	1	93,024
0212 Director of Collection Processing	1	97,416
0189 Accounting Technician I	1	63,456
0189 Accounting Technician I	2	57,828
0189 Accounting Technician I	1	55,212
0189 Accounting Technician I	1	52,740
0189 Accounting Technician I	3	50,280
0189 Accounting Technician I	1	37,704
0167 Manager of Revenue Collections	1	94,980
0104 Accountant IV	1	91,224
Schedule Salary Adjustments		2,850
<b>Subsection Position Total</b>	<b>24</b>	<b>\$1,681,998</b>
<b>Section Position Total</b>	<b>24</b>	<b>\$1,681,998</b>
<b>Position Total</b>	<b>33</b>	<b>\$2,191,083</b>
Turnover		<b>(74,569)</b>
<b>Position Net Total</b>	<b>33</b>	<b>\$2,116,514</b>
<b>Department Position Total</b>		
	<b>41</b>	<b>\$2,709,062</b>
Turnover		<b>(178,434)</b>
<b>Department Position Net Total</b>	<b>41</b>	<b>\$2,530,628</b>

**0200 - Water Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,240,559
0015	Schedule Salary Adjustments	1,206
0020	Overtime	325
0039	For the Employment of Students as Trainees	1,150
<b>0000 Personnel Services - Total*</b>		<b>\$1,243,240</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$3,131
0138	For Professional Services for Information Technology Maintenance	15,430
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	49,618
0141	Appraisals	1,000
0143	Court Reporting	54,140
0145	Legal Expenses	11,735
0149	For Software Maintenance and Licensing	567
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	435
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	6,072
0157	Rental of Equipment and Services	541
0162	Repair/Maintenance of Equipment	212
0166	Dues, Subscriptions and Memberships	12,241
0169	Technical Meeting Costs	2,654
0178	Freight and Express Charges	771
0181	Mobile Communication Services	2,484
0190	Telephone - Centrex Billing	7,038
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	1,518
<b>0100 Contractual Services - Total*</b>		<b>\$169,587</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$4,860
0270	Local Transportation	2,377
<b>0200 Travel - Total*</b>		<b>\$7,237</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$1,230
0350	Stationery and Office Supplies	7,181
<b>0300 Commodities and Materials - Total*</b>		<b>\$8,411</b>
<b>9400 Specific Purpose - General</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	2,763
<b>9400 Specific Purpose - General - Total</b>		<b>\$2,763</b>
<b>Appropriation Total*</b>		<b>\$1,431,238</b>

**0200 - Water Fund**  
**031 - Department of Law - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3019 - Torts</b>		
<b>4002 - Water Torts</b>		
1643 Assistant Corporation Counsel	1	\$70,380
1643 Assistant Corporation Counsel	1	57,192
1641 Assistant Corporation Counsel Supervisor - Senior	1	116,460
1641 Assistant Corporation Counsel Supervisor - Senior	1	103,788
1641 Assistant Corporation Counsel Supervisor - Senior	1	99,948
<b>Subsection Position Total</b>	<b>5</b>	<b>\$447,768</b>
<b>Section Position Total</b>	<b>5</b>	<b>\$447,768</b>
<b>3022 - Employment Litigation</b>		
<b>4007 - Water Employment Litigation</b>		
1643 Assistant Corporation Counsel	1	\$70,380
1643 Assistant Corporation Counsel	1	66,960
<b>Subsection Position Total</b>	<b>2</b>	<b>\$137,340</b>
<b>Section Position Total</b>	<b>2</b>	<b>\$137,340</b>
<b>3028 - Labor</b>		
<b>4012 - Water Labor</b>		
1643 Assistant Corporation Counsel	1	\$61,980
1641 Assistant Corporation Counsel Supervisor - Senior	1	84,864
1611 Case Analyst - Law	1	77,280
<b>Subsection Position Total</b>	<b>3</b>	<b>\$224,124</b>
<b>Section Position Total</b>	<b>3</b>	<b>\$224,124</b>
<b>3039 - Investigations and Prosecutions</b>		
<b>4039 - Legal Information</b>		
1652 Chief Assistant Corporation Counsel	1	\$124,572
1643 Assistant Corporation Counsel	1	61,980
<b>Subsection Position Total</b>	<b>2</b>	<b>\$186,552</b>
<b>Section Position Total</b>	<b>2</b>	<b>\$186,552</b>
<b>3249 - Collections, Ownership and Administrative Litigation</b>		
1650 Deputy Corporation Counsel	1	\$137,076
1617 Paralegal II	1	49,788
Schedule Salary Adjustments		1,206
<b>Section Position Total</b>	<b>2</b>	<b>\$188,070</b>
<b>3644 - Finance and Economic Development</b>		
1641 Assistant Corporation Counsel Supervisor - Senior	1	\$113,028
<b>Section Position Total</b>	<b>1</b>	<b>\$113,028</b>
<b>Position Total</b>	<b>15</b>	<b>\$1,296,882</b>
<b>Turnover</b>		<b>(55,117)</b>
<b>Position Net Total</b>	<b>15</b>	<b>\$1,241,765</b>



**0200 - Water Fund**  
**033 - DEPARTMENT OF HUMAN RESOURCES**

(033/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$192,435
0015	Schedule Salary Adjustments	1,771
<b>0000 Personnel Services - Total*</b>		<b>\$194,206</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$176
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	10,000
<b>0100 Contractual Services - Total*</b>		<b>\$10,176</b>
<b>0200 Travel</b>		
0270	Local Transportation	500
<b>0200 Travel - Total*</b>		<b>\$500</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	260
<b>0300 Commodities and Materials - Total*</b>		<b>\$260</b>
<b>Appropriation Total*</b>		<b>\$205,142</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3040 - Employment Services</b>		
<b>4045 - Hiring Classification</b>		
1370 Testing Administrator	1	\$62,964
<b>Subsection Position Total</b>	<b>1</b>	<b>\$62,964</b>
<b>Section Position Total</b>	<b>1</b>	<b>\$62,964</b>
<b>3720 - Employment Services</b>		
1380 Recruiter	1	\$66,648
1380 Recruiter	1	63,480
Schedule Salary Adjustments		1,771
<b>Section Position Total</b>	<b>2</b>	<b>\$131,899</b>
<b>Position Total</b>	<b>3</b>	<b>\$194,863</b>
<b>Turnover</b>		<b>(657)</b>
<b>Position Net Total</b>	<b>3</b>	<b>\$194,206</b>

**0200 - Water Fund**  
**035 - DEPARTMENT OF PROCUREMENT SERVICES**

(035/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	202,956
<b>0000 Personnel Services - Total*</b>	<b>\$202,956</b>
<b>Appropriation Total*</b>	<b>\$202,956</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3012 - Contract Management</b>		
<b>4115 - Professional Services</b>		
1508 Senior Procurement Specialist	1	\$76,512
<b>Subsection Position Total</b>	<b>1</b>	<b>\$76,512</b>
<b>4126 - Commodities</b>		
1507 Procurement Specialist	1	\$70,380
<b>Subsection Position Total</b>	<b>1</b>	<b>\$70,380</b>
<b>Section Position Total</b>	<b>2</b>	<b>\$146,892</b>
<b>3022 - Certification and Compliance</b>		
1504 Certification/Compliance Officer	1	\$62,340
<b>Section Position Total</b>	<b>1</b>	<b>\$62,340</b>
<b>Position Total</b>	<b>3</b>	<b>\$209,232</b>
<b>Turnover</b>		<b>(6,276)</b>
<b>Position Net Total</b>	<b>3</b>	<b>\$202,956</b>

0200 - Water Fund  
**038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT**  
 1005 - DEPARTMENT OF GENERAL SERVICES / 2126 - BUREAU OF FACILITY MANAGEMENT

**2126 - BUREAU OF FACILITY MANAGEMENT**

(038/1005/2126)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0125 Office and Building Services	106,300
<b>0100 Contractual Services - Total*</b>	<b>\$106,300</b>
<b>0300 Commodities and Materials</b>	
0313 Cleaning and Sanitation Supply	4,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$4,000</b>
<b>Appropriation Total*</b>	<b>\$110,300</b>

**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$125,000
0155 Rental of Property	386,559
<b>0100 Contractual Services - Total*</b>	<b>\$511,559</b>
<b>0300 Commodities and Materials</b>	
0315 Motor Vehicle Diesel Fuel	\$2,345,000
0320 Gasoline	400,000
0322 Natural Gas	12,873,033
0331 Electricity	13,036,579
<b>0300 Commodities and Materials - Total*</b>	<b>\$28,654,612</b>
<b>Appropriation Total*</b>	<b>\$29,166,171</b>

0200 - Water Fund  
**038 - Department of Fleet and Facility Management - Continued**  
 1005 - Department of General Services / 2140 - FLEET OPERATIONS

**2140 - FLEET OPERATIONS**

(038/1005/2140)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$3,950,076
0012 Contract Wage Increment - Prevailing Rate	57,731
0015 Schedule Salary Adjustments	3,163
0020 Overtime	85,000
<b>0000 Personnel Services - Total*</b>	<b>\$4,095,970</b>
<b>0100 Contractual Services</b>	
0160 Repair or Maintenance of Property	\$70,000
0176 Maintenance and Operation - City Owned Vehicles	215,000
<b>0100 Contractual Services - Total*</b>	<b>\$285,000</b>
<b>0300 Commodities and Materials</b>	
0360 Repair Parts and Material	1,400,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$1,400,000</b>
<b>Appropriation Total*</b>	<b>\$5,780,970</b>
<b>Department Total</b>	<b>\$35,057,441</b>

0200 - Water Fund  
**038 - Department of Fleet and Facility Management - Continued**  
 1005 - Department of General Services / 2140 - Fleet Operations  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3222 - Fleet Operations - Water</b>		
7638 Hoisting Engineer - Mechanic	11	\$48.10H
7635 Foreman of Hoisting Engineers	1	49.10H
7186 Motor Truck Driver - Tire Repair	2	34.36H
7183 Motor Truck Driver	3	33.85H
7164 Garage Attendant	4	21.53H
7136 Servicewriter	2	64,728
6679 Foreman of Machinists - Automotive	2	46.05H
6674 Machinist	1	43.55H
6673 Machinist - Automotive	13	43.55H
6605 Blacksmith	2	41.38H
6326 Laborer	1	33.45H
5034 Electrical Mechanic - Automotive	3	42.00H
0432 Supervising Clerk	1	72,936
0431 Clerk IV	1	57,828
0431 Clerk IV	1	55,212
0308 Staff Assistant	1	75,240
Schedule Salary Adjustments		3,163
<b>Section Position Total</b>	<b>49</b>	<b>\$4,093,324</b>
<b>Position Total</b>	<b>49</b>	<b>\$4,093,324</b>
<b>Turnover</b>		<b>(140,085)</b>
<b>Position Net Total</b>	<b>49</b>	<b>\$3,953,239</b>
<b>Department Position Total</b>	<b>49</b>	<b>\$4,093,324</b>
<b>Turnover</b>		<b>(140,085)</b>
<b>Department Position Net Total</b>	<b>49</b>	<b>\$3,953,239</b>

**0200 - Water Fund**  
**067 - DEPARTMENT OF BUILDINGS**

(067/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,998,566
0012	Contract Wage Increment - Prevailing Rate	21,425
0015	Schedule Salary Adjustments	263
<b>0000 Personnel Services - Total*</b>		<b>\$2,020,254</b>
<b>0100 Contractual Services</b>		
0159	Lease Purchase Agreements for Equipment and Machinery	\$6,134
0162	Repair/Maintenance of Equipment	7,119
0181	Mobile Communication Services	20,000
<b>0100 Contractual Services - Total*</b>		<b>\$33,253</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	20,000
<b>0200 Travel - Total*</b>		<b>\$20,000</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	3,008
<b>0300 Commodities and Materials - Total*</b>		<b>\$3,008</b>
<b>Appropriation Total*</b>		<b>\$2,076,515</b>

**0200 - Water Fund  
067 - Department of Buildings - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3016 - Code Enforcement</b>		
<b>4272 - Strategic Task Force</b>		
2231 Plumbing Inspector	3	\$7,990M
<b>Subsection Position Total</b>	<b>3</b>	<b>\$287,640</b>
<b>Section Position Total</b>	<b>3</b>	<b>\$287,640</b>
<b>3025 - Technical Inspections</b>		
<b>4110 - Plumbing Code Compliance Inspection</b>		
2233 Plumbing Inspector in Charge	1	\$8,160M
2231 Plumbing Inspector	10	7,990M
<b>Subsection Position Total</b>	<b>11</b>	<b>\$1,056,720</b>
<b>Section Position Total</b>	<b>11</b>	<b>\$1,056,720</b>
<b>3215 - Plan Review</b>		
2231 Plumbing Inspector	7	\$7,990M
0308 Staff Assistant	1	68,580
Schedule Salary Adjustments		263
<b>Section Position Total</b>	<b>8</b>	<b>\$740,003</b>
<b>Position Total</b>	<b>22</b>	<b>\$2,084,363</b>
Turnover		<b>(85,534)</b>
<b>Position Net Total</b>	<b>22</b>	<b>\$1,998,829</b>

**0200 - Water Fund**  
**088 - DEPARTMENT OF WATER MANAGEMENT**  
**2005 - COMMISSIONER'S OFFICE**

(088/1005/2005)

The Department of Water Management (DWM) ensures the health and quality of life for Chicago water and sewer system consumers by providing an adequate supply of safe, good tasting water at a reasonable price. Additionally, the mission of DWM is to carry industrial and domestic waste and storm water runoff to the Metropolitan Water Reclamation District's system.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,388,816
0012	Contract Wage Increment - Prevailing Rate	4,273
0015	Schedule Salary Adjustments	11,755
0020	Overtime	3,000
0039	For the Employment of Students as Trainees	70,000
<b>0000 Personnel Services - Total*</b>		<b>\$2,477,844</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$112,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,357,678
0147	Surveys	427,000
0149	For Software Maintenance and Licensing	2,500
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	71,900
0161	Operation, Repair or Maintenance of Facilities	45,000
0162	Repair/Maintenance of Equipment	510,265
0166	Dues, Subscriptions and Memberships	23,000
0169	Technical Meeting Costs	22,500
0181	Mobile Communication Services	24,500
0189	Telephone - Non-Centrex Billings	4,000
0190	Telephone - Centrex Billing	278,000
0196	Data Circuits	579,900
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	70,000
<b>0100 Contractual Services - Total*</b>		<b>\$5,528,243</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$6,000
0245	Reimbursement to Travelers	21,750
<b>0200 Travel - Total*</b>		<b>\$27,750</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$320,250
0348	Books and Related Material	500
0350	Stationery and Office Supplies	9,700
<b>0300 Commodities and Materials - Total*</b>		<b>\$330,450</b>
<b>0400 Equipment</b>		
0424	Furniture and Furnishings	\$2,000
0440	Machinery and Equipment	142,000
0445	Technical and Scientific Equipment	29,000
<b>0400 Equipment - Total*</b>		<b>\$173,000</b>
<b>0900 Specific Purposes - Financial</b>		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	113,760
<b>0900 Specific Purposes - Financial - Total</b>		<b>\$113,760</b>
<b>Appropriation Total*</b>		<b>\$8,651,047</b>



**0200 - Water Fund**  
**088 - Department of Water Management**  
**2005 - Commissioner's Office - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3003 - Agency Management</b>		
9988 Commissioner of Water Management	1	\$169,512
9813 Managing Deputy Commissioner	1	139,488
9813 Managing Deputy Commissioner	1	133,008
9660 First Deputy Commissioner	1	149,892
4546 Director of Facilities	1	80,112
0318 Assistant to the Commissioner	1	67,224
Schedule Salary Adjustments		384
<b>Section Position Total</b>	<b>6</b>	<b>\$739,620</b>
<b>3005 - Management Support</b>		
5535 Water Research Specialist	1	\$98,664
1694 Director of Legal Services	1	126,564
0320 Assistant to the Commissioner	1	57,084
0313 Assistant Commissioner	1	99,336
0308 Staff Assistant	1	75,240
Schedule Salary Adjustments		5,129
<b>Section Position Total</b>	<b>5</b>	<b>\$462,017</b>
<b>3010 - Public Relations</b>		
0703 Public Relations Rep III	1	\$91,980
0313 Assistant Commissioner	1	103,740
<b>Section Position Total</b>	<b>2</b>	<b>\$195,720</b>
<b>3015 - Cost Recovery</b>		
6145 Engineering Technician VI	1	\$96,384
1646 Attorney	1	83,136
Schedule Salary Adjustments		2,660
<b>Section Position Total</b>	<b>2</b>	<b>\$182,180</b>
<b>3075 - Safety and Security</b>		
6328 Watchman		\$20.31H
6328 Watchman	5	20.31H
6325 Laborer	2	20.31H
6305 Safety Specialist	1	85,512
6305 Safety Specialist	1	81,588
6305 Safety Specialist	2	50,784
4218 Coordinator of Security Services	1	49,668
0320 Assistant to the Commissioner	1	88,812
0311 Projects Administrator	1	91,152
0303 Administrative Assistant III	1	72,936
0302 Administrative Assistant II	1	63,456
Schedule Salary Adjustments		3,582
<b>Section Position Total</b>	<b>16</b>	<b>\$933,988</b>
<b>Position Total</b>	<b>31</b>	<b>\$2,513,525</b>
<b>Turnover</b>		<b>(112,954)</b>
<b>Position Net Total</b>	<b>31</b>	<b>\$2,400,571</b>

**0200 - Water Fund**  
**088 - Department of Water Management - Continued**  
**2010 - BUREAU OF ADMINISTRATIVE SUPPORT**

(088/1010/2010)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$3,577,961
0015 Schedule Salary Adjustments	21,315
0020 Overtime	31,000
0039 For the Employment of Students as Trainees	25,000
<b>0000 Personnel Services - Total*</b>	<b>\$3,655,276</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$10,000
0139 For Professional Services for Information Technology Development	135,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	42,120
0149 For Software Maintenance and Licensing	530,100
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	422,267
0162 Repair/Maintenance of Equipment	40,645
0166 Dues, Subscriptions and Memberships	5,000
0168 Educational Development through Cooperative Education Program and Apprenticeship Program	21,125
0169 Technical Meeting Costs	10,000
0191 Telephone - Relocations of Phone Lines	5,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,221,257</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	4,500
<b>0200 Travel - Total*</b>	<b>\$4,500</b>
<b>0300 Commodities and Materials</b>	
0312 Software Purchases	\$34,982
0348 Books and Related Material	1,000
0350 Stationery and Office Supplies	15,600
<b>0300 Commodities and Materials - Total*</b>	<b>\$51,582</b>
<b>0400 Equipment</b>	
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	168,140
<b>0400 Equipment - Total*</b>	<b>\$168,140</b>
<b>0900 Specific Purposes - Financial</b>	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	113,760
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$113,760</b>
<b>9400 Specific Purpose - General</b>	
9438 For Services Provided by the Department of Fleet and Facilities Management	\$110,000
9458 For Services Provided by the Office of Emergency Management and Communication	100,000
<b>9400 Specific Purpose - General - Total</b>	<b>\$210,000</b>
<b>Appropriation Total*</b>	<b>\$5,424,515</b>

0200 - Water Fund  
**088 - Department of Water Management**  
 2010 - Bureau of Administrative Support - Continued  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3048 - Agency Management</b>		
9679 Deputy Commissioner	1	\$126,564
0323 Administrative Assistant III - Excluded	1	41,220
Schedule Salary Adjustments		1,002
<b>Section Position Total</b>	<b>2</b>	<b>\$168,786</b>
<b>3060 - Purchasing</b>		
1805 Stockhandler		\$26,004
1588 Procurement Control Officer I	1	52,536
1580 Supervisor of Contracts	1	85,020
1572 Chief Contract Expediter	1	84,780
1522 Principal Purchase Contract Administrator	1	49,668
0345 Contracts Coordinator	1	63,516
Schedule Salary Adjustments		5,550
<b>Section Position Total</b>	<b>5</b>	<b>\$341,070</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2010 - Bureau of Administrative Support**  
**Positions and Salaries - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3065 - Personnel/Payroll/Labor Relations</b>			
8301	Caulker		\$45.00H
7775	Stationary Fireman		30.06H
7743	Operating Engineer, Group A		43.94H
7741	Operating Engineer, Group C		41.75H
7633	Hoisting Engineer		45.10H
7183	Motor Truck Driver		33.85H
6672	Water Meter Machinist		36.70H
6671	Water Meter Machinist - Trainee		35.25H
6143	Engineering Technician IV		49,788
5630	Coordinating Engineer I		83,100
5033	Electrical Mechanic B		42.00H
4774	Steamfitter		45.05H
4754	Plumber		45.00H
4634	Painter		40.00H
4223	Custodial Worker		12.05H
2317	Water Quality Inspector		34,380
1811	Storekeeper		29,904
1327	Supervisor of Personnel Administration	1	80,916
1303	Administrative Services Officer I - Excluded	1	70,380
1303	Administrative Services Officer I - Excluded	1	64,152
1303	Administrative Services Officer I - Excluded	1	63,276
1302	Administrative Services Officer II	2	88,812
1301	Administrative Services Officer I	1	45,240
0683	Telephone Operator		29,904
0431	Clerk IV	1	60,600
0431	Clerk IV	1	57,828
0431	Clerk IV	2	55,212
0431	Clerk IV	1	52,740
0431	Clerk IV	2	37,704
0429	Clerk II		28,536
0366	Staff Assistant - Excluded	1	63,276
0366	Staff Assistant - Excluded	1	60,408
0313	Assistant Commissioner	1	107,952
0303	Administrative Assistant III		45,372
0302	Administrative Assistant II	1	63,456
0302	Administrative Assistant II	2	52,740
0235	Payment Services Representative		37,704
0170	Chief Timekeeper - Laborer	1	93,816
	Schedule Salary Adjustments		7,636
<b>Section Position Total</b>		<b>21</b>	<b>\$1,360,612</b>
<b>3071 - Information Technology</b>			
0699	Manager of Systems Development	1	\$83,100
0625	Chief Programmer/Analyst	1	110,352
<b>Section Position Total</b>		<b>2</b>	<b>\$193,452</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2010 - Bureau of Administrative Support**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3072 - Finance</b>			
0832	Personal Computer Operator II	1	\$55,212
0431	Clerk IV	2	55,212
0431	Clerk IV	1	37,704
0313	Assistant Commissioner	1	108,792
0308	Staff Assistant	1	46,152
0303	Administrative Assistant III	1	76,428
0302	Administrative Assistant II	1	63,456
0302	Administrative Assistant II	1	60,600
0302	Administrative Assistant II	2	57,828
0190	Accounting Technician II	1	41,364
0189	Accounting Technician I	1	63,456
0189	Accounting Technician I	1	37,704
0187	Director of Accounting	1	102,024
0184	Accounting Technician III	1	76,428
0134	Financial Analyst	1	80,916
0126	Financial Officer	1	106,884
0120	Supervisor of Accounting	1	95,832
0117	Assistant Director of Finance	1	98,712
0104	Accountant IV	3	91,224
0103	Accountant III	1	59,268
	Schedule Salary Adjustments		7,127
<b>Section Position Total</b>		<b>24</b>	<b>\$1,717,811</b>
<b>Position Total</b>		<b>54</b>	<b>\$3,781,731</b>
<b>Turnover</b>			<b>(182,455)</b>
<b>Position Net Total</b>		<b>54</b>	<b>\$3,599,276</b>

**0200 - Water Fund**  
**088 - Department of Water Management - Continued**  
**2015 - BUREAU OF ENGINEERING SERVICES**

(088/1015/2015)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$3,975,280
0012 Contract Wage Increment - Prevailing Rate	24,840
0015 Schedule Salary Adjustments	6,744
0020 Overtime	3,500
<b>0000 Personnel Services - Total*</b>	<b>\$4,010,364</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$1,455
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,900,000
0144 Engineering and Architecture	1,500,000
0162 Repair/Maintenance of Equipment	3,000
0169 Technical Meeting Costs	12,000
<b>0100 Contractual Services - Total*</b>	<b>\$3,416,455</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$83,000
0245 Reimbursement to Travelers	4,000
<b>0200 Travel - Total*</b>	<b>\$87,000</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$40,500
0345 Apparatus and Instruments	4,000
0348 Books and Related Material	2,000
0350 Stationery and Office Supplies	12,000
0360 Repair Parts and Material	2,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$60,500</b>
<b>0400 Equipment</b>	
0401 Tools Less Than or Equal to \$100/Unit	\$1,000
0424 Furniture and Furnishings	7,000
0445 Technical and Scientific Equipment	7,000
0450 Vehicles	35,000
<b>0400 Equipment - Total*</b>	<b>\$50,000</b>
<b>0900 Specific Purposes - Financial</b>	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	113,760
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$113,760</b>
<b>Appropriation Total*</b>	<b>\$7,738,079</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2015 - Bureau of Engineering Services - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3103 - Agency Management</b>		
9679 Deputy Commissioner	1	\$126,564
5611 Managing Engineer - Water Department	1	107,952
1191 Contracts Administrator	1	113,448
0308 Staff Assistant	1	58,812
<b>Section Position Total</b>	<b>4</b>	<b>\$406,776</b>
<b>3105 - Capital Planning</b>		
6054 Mechanical Engineer IV	1	\$99,648
5632 Coordinating Engineer II	1	119,256
<b>Section Position Total</b>	<b>2</b>	<b>\$218,904</b>
<b>3110 - Engineering Services</b>		
5689 Water Conservation Engineer	1	\$101,700
5630 Coordinating Engineer I	1	113,448
5615 Civil Engineer V	1	96,768
0302 Administrative Assistant II	1	57,828
<b>Section Position Total</b>	<b>4</b>	<b>\$369,744</b>
<b>3116 - Inspections Services</b>		
<b>4001 - Water Inspection Services</b>		
2237 Chief Plumbing Inspector	1	\$9,792M
2235 Assistant Chief Plumbing Inspector	1	8,649,60M
2233 Plumbing Inspector in Charge	3	8,160M
2231 Plumbing Inspector	19	7,990M
0832 Personal Computer Operator II	1	50,280
0826 Principal Typist	1	50,280
0431 Clerk IV	1	60,600
0430 Clerk III	1	50,280
0303 Administrative Assistant III	1	76,428
Schedule Salary Adjustments		3,257
<b>Subsection Position Total</b>	<b>29</b>	<b>\$2,627,904</b>
<b>Section Position Total</b>	<b>29</b>	<b>\$2,627,904</b>
<b>3121 - Design and Construction Services</b>		
<b>4003 - Water Design and Construction Services</b>		
6145 Engineering Technician VI	1	\$91,980
6145 Engineering Technician VI	1	73,200
6144 Engineering Technician V	1	79,992
5630 Coordinating Engineer I	1	112,332
5614 Civil Engineer IV	1	99,648
0311 Projects Administrator	1	95,808
Schedule Salary Adjustments		3,487
<b>Subsection Position Total</b>	<b>6</b>	<b>\$556,447</b>
<b>Section Position Total</b>	<b>6</b>	<b>\$556,447</b>
<b>Position Total</b>	<b>45</b>	<b>\$4,179,775</b>
<b>Turnover</b>		<b>(197,751)</b>
<b>Position Net Total</b>	<b>45</b>	<b>\$3,982,024</b>

**0200 - Water Fund**  
**088 - Department of Water Management - Continued**  
**2020 - BUREAU OF WATER SUPPLY**

(088/1020/2020)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$48,321,959
0012	Contract Wage Increment - Prevailing Rate	425,154
0015	Schedule Salary Adjustments	70,384
0020	Overtime	3,360,000
0026	Sick Relief	5,000
<b>0000 Personnel Services - Total*</b>		<b>\$52,182,497</b>
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$296,000
0130	Postage	3,900
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	100,000
0148	Testing and Inspecting	163,000
0157	Rental of Equipment and Services	118,000
0160	Repair or Maintenance of Property	1,794,900
0162	Repair/Maintenance of Equipment	5,582,500
0169	Technical Meeting Costs	113,800
0176	Maintenance and Operation - City Owned Vehicles	6,000
0186	Pagers	6,000
<b>0100 Contractual Services - Total*</b>		<b>\$8,184,100</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$9,000
0245	Reimbursement to Travelers	10,138
<b>0200 Travel - Total*</b>		<b>\$19,138</b>
<b>0300 Commodities and Materials</b>		
0314	Fuel Oil	\$350,000
0340	Material and Supplies	1,756,300
0342	Drugs, Medicine and Chemical Materials	17,487,110
0345	Apparatus and Instruments	356,000
0348	Books and Related Material	18,000
0350	Stationery and Office Supplies	43,500
0360	Repair Parts and Material	1,230,600
<b>0300 Commodities and Materials - Total*</b>		<b>\$21,241,510</b>
<b>0400 Equipment</b>		
0401	Tools Less Than or Equal to \$100/Unit	\$21,000
0410	Equipment for Buildings	200,000
0424	Furniture and Furnishings	36,000
0440	Machinery and Equipment	530,000
0445	Technical and Scientific Equipment	730,000
<b>0400 Equipment - Total*</b>		<b>\$1,517,000</b>
<b>0900 Specific Purposes - Financial</b>		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	113,760
<b>0900 Specific Purposes - Financial - Total</b>		<b>\$113,760</b>



**0200 - Water Fund**  
**088 - Department of Water Management**  
**2020 - Bureau of Water Supply - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>9400 Specific Purpose - General</b>		
9457	For Services Provided by the Department of Police	\$1,387,076
9484	For Services Provided by the Chicago Department of Transportation	100,000
<b>9400 Specific Purpose - General - Total</b>		<b>\$1,487,076</b>
<b>Appropriation Total*</b>		<b>\$84,745,081</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3203 - Agency Management</b>		
9679 Deputy Commissioner	1	\$126,564
5564 Assistant Engineer of Water Purification	1	106,884
0831 Personal Computer Operator III	1	60,600
0826 Principal Typist	1	31,308
0311 Projects Administrator	1	101,700
0302 Administrative Assistant II	1	55,212
0155 Manager of Audit and Internal Controls	1	115,740
Schedule Salary Adjustments		2,999
<b>Section Position Total</b>	<b>7</b>	<b>\$601,007</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2020 - Bureau of Water Supply**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3205 - Water Quality</b>			
9679	Deputy Commissioner	1	\$107,664
5648	Water Quality Manager	1	111,216
5647	Director of Water Quality Surveillance	1	103,740
5644	Sanitary Engineer IV	1	99,648
5644	Sanitary Engineer IV	1	72,156
5643	Sanitary Engineer III	1	91,224
5643	Sanitary Engineer III	1	86,532
5643	Sanitary Engineer III	2	65,424
5642	Sanitary Engineer II	1	79,212
5642	Sanitary Engineer II	3	59,268
5534	Water Chemist IV	1	65,424
5533	Water Chemist III	2	83,640
5533	Water Chemist III	1	59,268
5532	Water Chemist II	4	76,524
5532	Water Chemist II	3	53,808
5529	Chief Water Chemist	1	88,476
4754	Plumber	1	45.00H
3179	Microbiologist IV	1	65,424
3178	Microbiologist III	1	83,640
3178	Microbiologist III	3	59,268
3177	Microbiologist II	4	76,524
3177	Microbiologist II	2	53,808
3154	Director of Water Purification Laboratories	1	105,828
3130	Laboratory Technician	2	69,648
3130	Laboratory Technician	1	57,828
3108	Chief Microbiologist	1	83,100
2318	Water Quality Inspector - in Charge	1	63,276
2317	Water Quality Inspector	2	57,828
2317	Water Quality Inspector	1	50,280
0302	Administrative Assistant II	1	63,456
	Schedule Salary Adjustments		24,619
<b>Section Position Total</b>		<b>47</b>	<b>\$3,445,531</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2020 - Bureau of Water Supply**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3210 - Water Pumping</b>			
9593	Station Laborer	3	\$3,475.14M
9593	Station Laborer	1	3,440.46M
8305	Coordinator of Tugboat Operations	1	92,988
7775	Stationary Fireman		30.06H
7775	Stationary Fireman	17	30.06H
7747	Chief Operating Engineer	7	9,139.87M
7745	Assistant Chief Operating Engineer	31	48.34H
7743	Operating Engineer, Group A	29	43.94H
7741	Operating Engineer, Group C		41.75H
7741	Operating Engineer, Group C	57	41.75H
7705	Boiler Washer	2	30.06H
7398	Deck Hand		32.74H
7398	Deck Hand	2	32.74H
7357	Marine Pilot		46.92H
7357	Marine Pilot	1	46.92H
7353	Marine Engineer		46.92H
7353	Marine Engineer	1	46.92H
7183	Motor Truck Driver		34.44H
7183	Motor Truck Driver	1	33.85H
6676	Foreman of Machinists	1	46.05H
6674	Machinist	14	43.55H
6088	Engineer of Electric Pumping	1	110,352
6087	Engineer of Water Pumping	1	119,256
6055	Mechanical Engineer V	1	100,692
6053	Mechanical Engineer III	1	91,224
6052	Mechanical Engineer II	2	59,268
5040	Foreman of Electrical Mechanics	2	44.80H
5035	Electrical Mechanic	21	42.00H
4776	Foreman of Steamfitters	1	48.05H
4774	Steamfitter	11	45.05H
4634	Painter	6	40.00H
4223	Custodial Worker	4	19.58H
4223	Custodial Worker	1	12.05H
1588	Procurement Control Officer I	1	57,648
0308	Staff Assistant	1	75,240
	Schedule Salary Adjustments		3,024
<b>Section Position Total</b>		<b>222</b>	<b>\$19,212,916</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2020 - Bureau of Water Supply**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3215 - Water Treatment</b>			
9593	Station Laborer	9	\$3,475.14M
9593	Station Laborer	3	3,440.46M
9592	Foreman of Station Laborers	2	4,090.20M
9532	Stores Laborer	4	36.20H
7775	Stationary Fireman	2,080H	30.06H
7775	Stationary Fireman	9	30.06H
7747	Chief Operating Engineer	2	9,139.87M
7745	Assistant Chief Operating Engineer	18	48.34H
7743	Operating Engineer, Group A	54	43.94H
7741	Operating Engineer, Group C	82	41.75H
6676	Foreman of Machinists	2	46.05H
6674	Machinist	6	43.55H
6332	Principal Storekeeper	1	51,288
6332	Principal Storekeeper	1	38,460
6144	Engineering Technician V	1	54,672
5566	Engineer of Water Purification	1	118,656
5534	Water Chemist IV	2	91,224
5533	Water Chemist III	2	59,268
5532	Water Chemist II	9	76,524
5532	Water Chemist II	1	65,424
5532	Water Chemist II	6	53,808
5528	Filtration Engineer II	3	83,640
5528	Filtration Engineer II	9	59,268
5520	Filtration Engineer V	6	108,924
5520	Filtration Engineer V	1	103,092
5520	Filtration Engineer V	1	79,212
5519	Filtration Engineer IV	1	99,648
5519	Filtration Engineer IV	8	72,156
5518	Filtration Engineer III	8	91,224
5518	Filtration Engineer III	1	86,532
5517	Chief Filtration Engineer	1	117,780
5517	Chief Filtration Engineer	1	109,860
5516	Assistant Chief Filtration Engineer	1	104,772
5516	Assistant Chief Filtration Engineer	1	76,116
5042	General Foreman of Electrical Mechanics	2	8,181.33M
5040	Foreman of Electrical Mechanics	2	44.80H
5035	Electrical Mechanic	32	42.00H
5033	Electrical Mechanic B	1	42.00H
4776	Foreman of Steamfitters	2	48.05H
4774	Steamfitter	13	45.05H
4754	Plumber	1	45.00H
4636	Foreman of Painters	1	45.00H
4634	Painter	1	42.50H
4634	Painter	5	40.00H
4303	Foreman of Carpenters	1	44.02H
4301	Carpenter	3	41.52H
4225	Foreman of Custodial Workers	2	22.55H
4223	Custodial Worker	3	19.58H
4223	Custodial Worker	4	12.05H
1850	Supervisor of Inventory Control I	1	69,648
1817	Head Storekeeper	1	55,212
0431	Clerk IV	1	37,704
0430	Clerk III	1	50,280

0200 - Water Fund  
**088 - Department of Water Management**  
 2020 - Bureau of Water Supply  
 Positions and Salaries - Continued

**3215 - Water Treatment - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
0308	Staff Assistant	1	68,580
0303	Administrative Assistant III	1	76,428
	Schedule Salary Adjustments		39,742
<b>Section Position Total</b>		<b>336</b>	<b>\$27,946,969</b>
<b>Position Total</b>		<b>612</b>	<b>\$51,206,423</b>
<b>Turnover</b>			<b>(2,814,080)</b>
<b>Position Net Total</b>		<b>612</b>	<b>\$48,392,343</b>

**0200 - Water Fund**  
**088 - Department of Water Management - Continued**  
**2025 - BUREAU OF OPERATIONS AND DISTRIBUTION**

(088/1025/2025)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$49,355,370
0012	Contract Wage Increment - Prevailing Rate	687,323
0015	Schedule Salary Adjustments	22,019
0020	Overtime	1,875,726
<b>0000 Personnel Services - Total*</b>		<b>\$51,940,438</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$1,321
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,740,676
0149	For Software Maintenance and Licensing	89,116
0157	Rental of Equipment and Services	1,111,436
0160	Repair or Maintenance of Property	524,772
0162	Repair/Maintenance of Equipment	102,377
0169	Technical Meeting Costs	5,227
0181	Mobile Communication Services	293,000
0185	Waste Disposal Services	2,942,710
0188	Vehicle Tracking Service	432,237
<b>0100 Contractual Services - Total*</b>		<b>\$10,242,872</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	68,969
<b>0200 Travel - Total*</b>		<b>\$68,969</b>
<b>0300 Commodities and Materials</b>		
0316	Gas - Bottled and Propane	\$261,448
0338	License Sticker, Tag and Plates	3,090
0340	Material and Supplies	1,215,993
0345	Apparatus and Instruments	1,545
0350	Stationery and Office Supplies	33,462
0360	Repair Parts and Material	4,799,531
0362	Paints and Painting Supplies	31,827
<b>0300 Commodities and Materials - Total*</b>		<b>\$6,346,896</b>
<b>0400 Equipment</b>		
0401	Tools Less Than or Equal to \$100/Unit	\$4,244
0422	Office Machines	1,236
0423	Communication Devices	12,730
0424	Furniture and Furnishings	14,420
0440	Machinery and Equipment	608,639
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	129,780
<b>0400 Equipment - Total*</b>		<b>\$771,049</b>
<b>0500 Permanent Improvements</b>		
0521	Maintenance and Construction	2,946,315
<b>0500 Permanent Improvements - Total*</b>		<b>\$2,946,315</b>
<b>0900 Specific Purposes - Financial</b>		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	117,420
<b>0900 Specific Purposes - Financial - Total</b>		<b>\$117,420</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>9400 Specific Purpose - General</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	\$475,440
9481	For Services Provided by the Department of Streets and Sanitation	367,919
9484	For Services Provided by the Chicago Department of Transportation	135,000
<b>9400 Specific Purpose - General - Total</b>		<b>\$978,359</b>
<b>Appropriation Total*</b>		<b>\$73,412,318</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3249 - Agency Management</b>		
<b>4005 - Water Agency Management</b>		
9679	Deputy Commissioner	1 \$126,564
5985	General Superintendent of Water Management	1 112,332
0664	Data Entry Operator	1 43,740
0417	District Clerk	1 53,796
0313	Assistant Commissioner	1 105,828
0311	Projects Administrator	1 89,364
0304	Assistant to Commissioner	1 93,024
0304	Assistant to Commissioner	1 73,020
0303	Administrative Assistant III	1 60,600
0302	Administrative Assistant II	2 60,600
0302	Administrative Assistant II	1 37,704
0190	Accounting Technician II	1 69,648
0189	Accounting Technician I	1 57,828
0159	Supervisor of Cost Control	1 73,752
	Schedule Salary Adjustments	7,335
<b>Subsection Position Total</b>		<b>15 \$1,125,735</b>
<b>Section Position Total</b>		<b>15 \$1,125,735</b>

**3256 - Equipment Coordination/Warehouse and Stores**

<b>4007 - Water Equipment Coordination</b>		
7175	Superintendent of Garage	1 \$59,796
7124	Equipment Dispatcher	2 34.44H
6674	Machinist	2 43.55H
1860	Foreman of Pipe Yards	4 37.30H
0664	Data Entry Operator	1 45,828
0313	Assistant Commissioner	1 99,108
0313	Assistant Commissioner	1 97,728
	Schedule Salary Adjustments	1,422
<b>Subsection Position Total</b>		<b>12 \$938,656</b>
<b>Section Position Total</b>		<b>12 \$938,656</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3257 - Communications</b>		
<b>4009 - Water Communications</b>		
9408 Laborer as Estimator	2	\$36.20H
8246 Foreman of Construction Laborers	1	37.30H
7126 Chief Dispatcher	1	76,512
7125 Assistant Chief Dispatcher	2	59,796
7101 Emergency Crew Dispatcher	9	36.20H
0313 Assistant Commissioner	1	110,112
Schedule Salary Adjustments		2,844
<b>Subsection Position Total</b>	<b>16</b>	<b>\$1,214,900</b>
<b>Section Position Total</b>	<b>16</b>	<b>\$1,214,900</b>
<b>3259 - Evaluations</b>		
6145 Engineering Technician VI	1	\$96,384
6145 Engineering Technician VI	1	59,976
6144 Engineering Technician V	1	87,864
6143 Engineering Technician IV	1	69,648
6143 Engineering Technician IV	1	66,492
6142 Engineering Technician III	1	63,456
Schedule Salary Adjustments		10,418
<b>Section Position Total</b>	<b>6</b>	<b>\$454,238</b>
<b>3261 - System Installation and Maintenance</b>		
<b>4011 - Water System Installation and Maintenance</b>		
9411 Construction Laborer	245	\$36.20H
8394 Foreman of Water Pipe Construction	20,800H	47.00H
8394 Foreman of Water Pipe Construction	11	47.00H
8373 District Superintendent of Water Distribution	2	112,968
8352 Assistant District Superintendent	11	8,320M
8301 Caulker	34	45.00H
8246 Foreman of Construction Laborers	4	37.30H
7636 General Foreman of Hoisting Engineers	1	8,640.67M
7635 Foreman of Hoisting Engineers	2	49.10H
7633 Hoisting Engineer	20,800H	45.10H
7633 Hoisting Engineer	40	45.10H
7185 Foreman of Motor Truck Drivers	2	35.71H
7183 Motor Truck Driver	125	33.85H
7124 Equipment Dispatcher	1	34.44H
7101 Emergency Crew Dispatcher	13	36.20H
5985 General Superintendent of Water Management	1	110,880
4754 Plumber	39	45.00H
4566 General Foreman of Construction Laborers	1	40.59H
4435 Cement Finisher	4	42.35H
4405 Foreman of Bricklayers	1	44.75H
4401 Bricklayer	4	40.68H
1860 Foreman of Pipe Yards	1	37.30H
<b>Subsection Position Total</b>	<b>542</b>	<b>\$45,022,954</b>
<b>Section Position Total</b>	<b>542</b>	<b>\$45,022,954</b>



**0200 - Water Fund**  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3263 - Systems Installations</b>		
9411 Construction Laborer	24	\$36.20H
8394 Foreman of Water Pipe Construction	6	47.00H
8352 Assistant District Superintendent	2	8,320M
8301 Caulker	3	45.00H
4754 Plumber	5	45.00H
0417 District Clerk	1	53,796
<b>Section Position Total</b>	<b>41</b>	<b>\$3,395,940</b>
<b>3265 - Reimbursable Personnel</b>		
9411 Construction Laborer		\$36.20H
9410 Laborer - Apprentice		21.12H
8394 Foreman of Water Pipe Construction		47.00H
8373 District Superintendent of Water Distribution		73,632
8325 Pipe Locating Machine Operator		47.00H
8301 Caulker		45.00H
7635 Foreman of Hoisting Engineers		49.10H
7633 Hoisting Engineer		45.10H
7184 Pool Motor Truck Driver		27.08H
7183 Motor Truck Driver		33.85H
7111 Service Driver		21.00H
6674 Machinist		43.55H
5848 Superintendent of Construction and Maintenance		118,080
4634 Painter		40.00H
4435 Cement Finisher		42.35H
4301 Carpenter		41.52H
2231 Plumbing Inspector		7,990M
0417 District Clerk		38,460
0310 Project Manager		92,100
<b>Section Position Total</b>		
<b>Position Total</b>	<b>632</b>	<b>\$52,152,423</b>
<b>Turnover</b>		<b>(2,775,034)</b>
<b>Position Net Total</b>	<b>632</b>	<b>\$49,377,389</b>

**0200 - Water Fund**  
**088 - Department of Water Management - Continued**  
**2035 - BUREAU OF METER SERVICES**

(088/1035/2035)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$10,864,427
0012 Contract Wage Increment - Prevailing Rate	97,466
0015 Schedule Salary Adjustments	20,213
0020 Overtime	118,000
<b>0000 Personnel Services - Total*</b>	<b>\$11,100,106</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$35,500
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	80,000
0162 Repair/Maintenance of Equipment	500
0189 Telephone - Non-Centrex Billings	2,750
<b>0100 Contractual Services - Total*</b>	<b>\$118,750</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$67,500
0245 Reimbursement to Travelers	2,625
<b>0200 Travel - Total*</b>	<b>\$70,125</b>
<b>0300 Commodities and Materials</b>	
0322 Natural Gas	\$4,000
0331 Electricity	1,500
0340 Material and Supplies	62,970
0342 Drugs, Medicine and Chemical Materials	2,500
0350 Stationery and Office Supplies	22,500
0360 Repair Parts and Material	151,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$244,470</b>
<b>0400 Equipment</b>	
0401 Tools Less Than or Equal to \$100/Unit	\$6,000
0424 Furniture and Furnishings	11,250
<b>0400 Equipment - Total*</b>	<b>\$17,250</b>
<b>Appropriation Total*</b>	<b>\$11,550,701</b>
<b>Department Total</b>	<b>\$191,521,741</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2035 - Bureau of Meter Services - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3340 - Agency Management</b>		
0320 Assistant to the Commissioner	1	\$80,916
0313 Assistant Commissioner	1	89,364
0304 Assistant to Commissioner	1	84,780
Schedule Salary Adjustments		336
<b>Section Position Total</b>	<b>3</b>	<b>\$255,396</b>
<b>3345 - Meter Services</b>		
1067 Chief Water Rate Taker	1	\$123,936
1063 Supervisor of Water Rate Takers	1	102,960
1063 Supervisor of Water Rate Takers	1	61,176
1062 Water Meter Assessor	2	85,512
1062 Water Meter Assessor	1	81,588
1062 Water Meter Assessor	1	77,952
1062 Water Meter Assessor	1	71,040
1062 Water Meter Assessor	1	67,824
1061 Water Rate Taker	11	85,512
1061 Water Rate Taker	3	81,588
1061 Water Rate Taker	3	77,952
1061 Water Rate Taker	3	74,400
1061 Water Rate Taker	7	71,040
1061 Water Rate Taker	1	67,824
1061 Water Rate Taker	3	50,784
0664 Data Entry Operator	1	45,828
0664 Data Entry Operator	1	43,740
0664 Data Entry Operator	1	41,784
0431 Clerk IV	2	57,828
0419 Customer Account Representative	1	63,456
0397 Meter Services Analyst	1	63,516
0321 Assistant to the Commissioner	1	71,088
0313 Assistant Commissioner	1	105,828
0310 Project Manager	1	92,100
Schedule Salary Adjustments		19,877
<b>Section Position Total</b>	<b>50</b>	<b>\$3,780,281</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2035 - Bureau of Meter Services**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3350 - Water Meter Installation and Repair</b>		
9411 Construction Laborer	6,240H	\$36.20H
9411 Construction Laborer	24	36.20H
8394 Foreman of Water Pipe Construction	1	47.00H
8325 Pipe Locating Machine Operator	1	47.00H
8246 Foreman of Construction Laborers	1	37.30H
7633 Hoisting Engineer	1	45.10H
7183 Motor Truck Driver	6,240H	33.85H
7183 Motor Truck Driver	6	33.85H
6676 Foreman of Machinists	3	46.05H
6674 Machinist	4	43.55H
6672 Water Meter Machinist	17	36.70H
6556 Superintendent of Water Meters	1	76,512
4757 General Foreman of Plumbers	1	8,320M
4754 Plumber	16	45.00H
2235 Assistant Chief Plumbing Inspector	1	8,649.60M
2231 Plumbing Inspector	2	7,990M
0430 Clerk III	1	48,048
0417 District Clerk	1	64,728
0417 District Clerk	1	51,288
0313 Assistant Commissioner	1	93,912
0311 Projects Administrator	1	84,180
<b>Section Position Total</b>	<b>84</b>	<b>\$7,292,639</b>
<b>Position Total</b>	<b>137</b>	<b>\$11,328,316</b>
<b>Turnover</b>		<b>(443,676)</b>
<b>Position Net Total</b>	<b>137</b>	<b>\$10,884,640</b>
<b>Department Position Total</b>	<b>1,511</b>	<b>\$125,162,193</b>
<b>Turnover</b>		<b>(6,525,950)</b>
<b>Department Position Net Total</b>	<b>1,511</b>	<b>\$118,636,243</b>

**0200 - Water Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$5,558,750
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	12,229,221
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	171,557
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	10,029,049
0051	Claims Under Unemployment Insurance Act	599,375
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	5,185,936
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	723,509
0070	Tuition Reimbursement and Educational Programs	40,000
<b>0000 Personnel Services - Total*</b>		<b>\$34,537,397</b>
<b>0100 Contractual Services</b>		
0121	Investigation Costs. to Be Expended at the Direction of the Chairman of the Committee on Finance	\$585,000
0138	For Professional Services for Information Technology Maintenance	824,574
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,413,288
0142	Accounting and Auditing	482,500
0172	For the Cost of Insurance Premiums and Expenses	1,000,000
0196	Data Circuits	172,523
<b>0100 Contractual Services - Total*</b>		<b>\$4,477,885</b>
<b>0900 Specific Purposes - Financial</b>		
0902	Interest on First Lien Bonds	\$120,833,000
0905	For Payment to Metropolitan Sanitary District for Wastewater Services	13,000,000
0908	For Redemption of Water Revenue Bonds and Water Certificates of Indebtedness	42,589,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	450,000
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	15,000
0958	For Payment of Water Pipe Extension Certificates	222,000
0959	Cost Incidental to Issuing Water Revenue Bonds	87,000
<b>0900 Specific Purposes - Financial - Total</b>		<b>\$177,196,000</b>
<b>9000 Specific Purpose - General</b>		
9027	For the City Contribution to Social Security Tax	\$39,979
9076	City's Contribution to Medicare Tax	1,695,644
9097	For Capital Construction	84,887,524
<b>9000 Specific Purpose - General - Total</b>		<b>\$86,623,147</b>
<b>9100 Specific Purpose - as Specified</b>		
9165	For Expenses Related to the Data Center	150,657
<b>9100 Specific Purpose - as Specified - Total</b>		<b>\$150,657</b>
<b>9300 Reductions and Transfers of Appropriations</b>		
9375	For Transfers to Water Rate Stabilization Account	13,500,000
<b>9300 Reductions and Transfers of Appropriations - Total</b>		<b>\$13,500,000</b>

**0200 - Water Fund**  
**099 - Finance General - Continued**

<b>Appropriations</b>	<b>Amount</b>
<b>9600 Reimbursements</b>	
9610 To Reimburse Corporate Fund for Provision for Pension	\$12,980,334
9611 To Reimburse Corporate Fund for Expenses for Municipal Services, Chargeable to Water Fund	55,488,600
<b>9600 Reimbursements - Total</b>	<b>\$68,468,934</b>
<b>Appropriation Total*</b>	<b>\$384,954,020</b>

<b>Fund Total</b>	<b>\$632,909,000</b>
-------------------	----------------------

<b>Fund Position Total</b>	<b>1,658</b>	<b>\$136,800,423</b>
<b>Turnover</b>		<b>(7,023,484)</b>
<b>Fund Position Net Total</b>	<b>1,658</b>	<b>\$129,776,939</b>

2230 - COMMITTEE ON TRANSPORTATION & PUBLIC WAY

(015/1010/2230)

Appropriations		Amount
0000	Personnel Services	403,054
9000	Specific Purpose - General	30,000
Appropriation Total*		\$433,054

0300 - Vehicle Tax Fund  
015 - City Council - Continued  
1010 - City Council Committees / 2265 - COMMITTEE ON PEDESTRIAN AND TRAFFIC SAFETY

2265 - COMMITTEE ON PEDESTRIAN AND TRAFFIC SAFETY

(015/1010/2265)

Appropriations		Amount
0000	Personnel Services	210,000
0300	Commodities and Materials	5,000
<b>Appropriation Total*</b>		<b>\$215,000</b>

<b>Department Total</b>		<b>\$648,054</b>
-------------------------	--	------------------



**0300 - Vehicle Tax Fund  
025 - CITY CLERK**

(025/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$3,714,437
0015	Schedule Salary Adjustments	27,767
0020	Overtime	75,000
0039	For the Employment of Students as Trainees	170,000
<b>0000 Personnel Services - Total*</b>		<b>\$3,987,204</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$748,400
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	607,125
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	29,316
0157	Rental of Equipment and Services	28,740
0162	Repair/Maintenance of Equipment	72,038
0181	Mobile Communication Services	20,000
<b>0100 Contractual Services - Total*</b>		<b>\$1,505,619</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	38,500
<b>0200 Travel - Total*</b>		<b>\$38,500</b>
<b>0300 Commodities and Materials</b>		
0338	License Sticker, Tag and Plates	\$313,750
0350	Stationery and Office Supplies	174,900
<b>0300 Commodities and Materials - Total*</b>		<b>\$488,650</b>
<b>9400 Specific Purpose - General</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	25,000
<b>9400 Specific Purpose - General - Total</b>		<b>\$25,000</b>
<b>Appropriation Total*</b>		<b>\$6,044,973</b>

**0300 - Vehicle Tax Fund  
025 - City Clerk - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3025 - Issuance of Vehicle Licenses</b>		
9684 Deputy Director	1	\$97,728
9684 Deputy Director	1	92,988
3092 Program Director	1	69,684
1614 Proofreader - City Clerk	1	52,740
1430 Policy Analyst	1	99,264
1246 Director of License Administration	1	80,916
0729 Information Coordinator	1	59,796
0442 Director of License Issuance	1	88,812
0442 Director of License Issuance	1	63,516
0433 Supervisor of License Issuance	2	83,832
0429 Clerk II	1	45,828
0308 Staff Assistant	1	64,548
0308 Staff Assistant	1	61,620
0306 Assistant Director	1	52,008
0303 Administrative Assistant III	1	72,936
0248 Supervisor of Payment Center	1	67,224
0248 Supervisor of Payment Center	1	54,492
0236 Payment Reconciler	1	50,280
0235 Payment Services Representative	3	63,456
0235 Payment Services Representative	3	57,828
0235 Payment Services Representative	7	55,212
0235 Payment Services Representative	4	52,740
0235 Payment Services Representative	8	50,280
0235 Payment Services Representative	1	37,704
Schedule Salary Adjustments		19,579
<b>Section Position Total</b>	<b>45</b>	<b>\$2,762,863</b>
<b>3030 - Vehicle License Data Services</b>		
0665 Senior Data Entry Operator	2	\$50,280
0665 Senior Data Entry Operator	1	45,828
0665 Senior Data Entry Operator	1	41,364
0665 Senior Data Entry Operator	1	34,380
0653 Web Author	1	57,084
0432 Supervising Clerk	1	76,428
0310 Project Manager	1	73,020
0302 Administrative Assistant II	1	63,456
Schedule Salary Adjustments		3,871
<b>Section Position Total</b>	<b>9</b>	<b>\$495,991</b>
<b>3035 - License Compliance Unit</b>		
1912 Project Coordinator	1	\$77,280
1256 Supervising Investigator	1	62,640
1246 Director of License Administration	1	69,684
1232 Licensing Enforcement Aide - City Clerk	2	52,740
1232 Licensing Enforcement Aide - City Clerk	1	50,280
Schedule Salary Adjustments		4,317
<b>Section Position Total</b>	<b>6</b>	<b>\$369,681</b>

**0300 - Vehicle Tax Fund  
025 - City Clerk  
Positions and Salaries - Continued**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3040 - Mail, Microfilm and Records</b>		
0691     Reprographics Technician IV	1	\$57,648
0665     Senior Data Entry Operator	1	50,280
0302     Administrative Assistant II	1	63,456
<b>Section Position Total</b>	<b>3</b>	<b>\$171,384</b>
<b>Position Total</b>	<b>63</b>	<b>\$3,799,919</b>
<b>Turnover</b>		<b>(57,715)</b>
<b>Position Net Total</b>	<b>63</b>	<b>\$3,742,204</b>

**0300 - Vehicle Tax Fund**  
**027 - DEPARTMENT OF FINANCE**  
**1005 - FINANCE / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$316,803
0015 Schedule Salary Adjustments	1,092
<b>0000 Personnel Services - Total*</b>	<b>\$317,895</b>
<b>Appropriation Total*</b>	<b>\$317,895</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3016 - Financial Strategy</b>		
<b>4006 - Financial Policy</b>		
9684 Deputy Director	1	\$127,824
0334 Manager of Parking	1	102,708
0308 Staff Assistant	1	46,152
0139 Senior Fiscal Policy Analyst	1	63,480
Schedule Salary Adjustments		1,092
<b>Subsection Position Total</b>	<b>4</b>	<b>\$341,256</b>
<b>Section Position Total</b>	<b>4</b>	<b>\$341,256</b>
<b>Position Total</b>	<b>4</b>	<b>\$341,256</b>
<b>Turnover</b>		<b>(23,361)</b>
<b>Position Net Total</b>	<b>4</b>	<b>\$317,895</b>

**0300 - Vehicle Tax Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS**

(027/1005/2020)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$391,514
0015 Schedule Salary Adjustments	2,905
<b>0000 Personnel Services - Total*</b>	<b>\$394,419</b>
<b>0100 Contractual Services</b>	
0130 Postage	5,600
<b>0100 Contractual Services - Total*</b>	<b>\$5,600</b>
<b>0300 Commodities and Materials</b>	
0350 Stationery and Office Supplies	396
<b>0300 Commodities and Materials - Total*</b>	<b>\$396</b>
<b>Appropriation Total*</b>	<b>\$400,415</b>
<b>Department Total</b>	<b>\$718,310</b>

0300 - Vehicle Tax Fund  
**027 - Department of Finance - Continued**  
 1005 - Finance / 2020 - Revenue Services and Operations  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3154 - Payment Processing</b>		
<b>4641 - Cashiering</b>		
0432 Supervising Clerk	1	\$69,648
0432 Supervising Clerk	1	63,456
0235 Payment Services Representative	1	63,456
Schedule Salary Adjustments		959
<b>Subsection Position Total</b>	<b>3</b>	<b>\$197,519</b>
<b>4642 - Reconciliation</b>		
0302 Administrative Assistant II	1	\$63,456
0236 Payment Reconciler	1	57,828
0236 Payment Reconciler	1	52,740
0236 Payment Reconciler	1	37,704
Schedule Salary Adjustments		1,946
<b>Subsection Position Total</b>	<b>4</b>	<b>\$213,674</b>
<b>Section Position Total</b>	<b>7</b>	<b>\$411,193</b>
<b>Position Total</b>	<b>7</b>	<b>\$411,193</b>
Turnover		<b>(16,774)</b>
<b>Position Net Total</b>	<b>7</b>	<b>\$394,419</b>
<b>Department Position Total</b>	<b>11</b>	<b>\$752,449</b>
Turnover		<b>(40,135)</b>
<b>Department Position Net Total</b>	<b>11</b>	<b>\$712,314</b>

**0300 - Vehicle Tax Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,120,432
0015	Schedule Salary Adjustments	1,206
0020	Overtime	343
0039	For the Employment of Students as Trainees	875
<b>0000 Personnel Services - Total*</b>		<b>\$1,122,856</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$3,047
0138	For Professional Services for Information Technology Maintenance	20,740
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	56,053
0141	Appraisals	210
0143	Court Reporting	17,860
0145	Legal Expenses	2,907
0149	For Software Maintenance and Licensing	431
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	331
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	4,621
0157	Rental of Equipment and Services	411
0162	Repair/Maintenance of Equipment	161
0166	Dues, Subscriptions and Memberships	16,878
0169	Technical Meeting Costs	3,058
0178	Freight and Express Charges	481
0181	Mobile Communication Services	1,890
0190	Telephone - Centrex Billing	5,355
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	1,155
<b>0100 Contractual Services - Total*</b>		<b>\$135,589</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$5,520
0245	Reimbursement to Travelers	2,088
0270	Local Transportation	1,645
<b>0200 Travel - Total*</b>		<b>\$9,253</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$942
0350	Stationery and Office Supplies	4,455
<b>0300 Commodities and Materials - Total*</b>		<b>\$5,397</b>
<b>9400 Specific Purpose - General</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	3,089
<b>9400 Specific Purpose - General - Total</b>		<b>\$3,089</b>
<b>Appropriation Total*</b>		<b>\$1,276,184</b>

**0300 - Vehicle Tax Fund  
031 - Department of Law - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3019 - Torts</b>		
<b>4326 - Torts</b>		
1643 Assistant Corporation Counsel	1	\$60,324
1617 Paralegal II	1	49,788
Schedule Salary Adjustments		1,206
<b>Subsection Position Total</b>	<b>2</b>	<b>\$111,318</b>
<b>Section Position Total</b>	<b>2</b>	<b>\$111,318</b>
<b>3039 - Investigations and Prosecutions</b>		
<b>4341 - Prosecutions</b>		
1643 Assistant Corporation Counsel	1	\$83,400
1643 Assistant Corporation Counsel	1	81,948
1641 Assistant Corporation Counsel Supervisor - Senior	1	86,376
1631 Law Clerk	20,010H	13.82H
1619 Supervising Paralegal	1	80,916
<b>Subsection Position Total</b>	<b>4</b>	<b>\$609,178</b>
<b>Section Position Total</b>	<b>4</b>	<b>\$609,178</b>
<b>3349 - Collections, Ownership and Administrative Litigation</b>		
1652 Chief Assistant Corporation Counsel	1	\$124,572
1643 Assistant Corporation Counsel	1	58,716
1643 Assistant Corporation Counsel	1	57,192
1641 Assistant Corporation Counsel Supervisor - Senior	1	84,864
1617 Paralegal II	1	69,648
0863 Legal Secretary	1	66,492
<b>Section Position Total</b>	<b>6</b>	<b>\$461,484</b>
<b>Position Total</b>	<b>12</b>	<b>\$1,181,980</b>
<b>Turnover</b>		<b>(60,342)</b>
<b>Position Net Total</b>	<b>12</b>	<b>\$1,121,638</b>



0300 - Vehicle Tax Fund  
**038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT**  
 1005 - DEPARTMENT OF GENERAL SERVICES / 2126 - BUREAU OF FACILITY MANAGEMENT

**2126 - BUREAU OF FACILITY MANAGEMENT**

(038/1005/2126)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0125 Office and Building Services	\$351,083
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	350,983
<b>0100 Contractual Services - Total*</b>	<b>\$702,066</b>
<b>0300 Commodities and Materials</b>	
0313 Cleaning and Sanitation Supply	23,917
<b>0300 Commodities and Materials - Total*</b>	<b>\$23,917</b>
<b>Appropriation Total*</b>	<b>\$725,983</b>

**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$30,000
0155 Rental of Property	1,613,645
<b>0100 Contractual Services - Total*</b>	<b>\$1,643,645</b>
<b>0300 Commodities and Materials</b>	
0315 Motor Vehicle Diesel Fuel	\$1,925,830
0320 Gasoline	792,889
0322 Natural Gas	551,376
0331 Electricity	6,413,332
<b>0300 Commodities and Materials - Total*</b>	<b>\$9,683,427</b>
<b>Appropriation Total*</b>	<b>\$11,327,072</b>

<b>Department Total</b>	<b>\$12,053,055</b>
-------------------------	---------------------

**0300 - Vehicle Tax Fund  
067 - DEPARTMENT OF BUILDINGS**

(067/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$449,847
0015	Schedule Salary Adjustments	6,154
<b>0000 Personnel Services - Total*</b>		<b>\$456,001</b>
<b>0100 Contractual Services</b>		
0149	For Software Maintenance and Licensing	\$80,000
0162	Repair/Maintenance of Equipment	7,800
<b>0100 Contractual Services - Total*</b>		<b>\$87,800</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	3,008
<b>0300 Commodities and Materials - Total*</b>		<b>\$3,008</b>
<b>Appropriation Total*</b>		<b>\$546,809</b>

0300 - Vehicle Tax Fund  
**067 - Department of Buildings - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3006 - Administration</b>		
<b>4001 - Office of the Commissioner</b>		
9679 Deputy Commissioner	1	\$116,904
2976 Executive Assistant	1	72,516
<b>Subsection Position Total</b>	<b>2</b>	<b>\$189,420</b>
<b>Section Position Total</b>	<b>2</b>	<b>\$189,420</b>
<b>3025 - Technical Inspections</b>		
<b>4305 - Iron Inspection</b>		
5614 Civil Engineer IV	1	\$72,156
Schedule Salary Adjustments		1,806
<b>Subsection Position Total</b>	<b>1</b>	<b>\$73,962</b>
<b>Section Position Total</b>	<b>1</b>	<b>\$73,962</b>
<b>3040 - Small Projects</b>		
<b>4337 - Short Forms</b>		
0302 Administrative Assistant II	1	\$63,456
<b>Subsection Position Total</b>	<b>1</b>	<b>\$63,456</b>
<b>Section Position Total</b>	<b>1</b>	<b>\$63,456</b>
<b>3045 - Deep Foundation Review</b>		
5615 Civil Engineer V	1	\$79,212
5614 Civil Engineer IV	1	90,324
Schedule Salary Adjustments		4,348
<b>Section Position Total</b>	<b>2</b>	<b>\$173,884</b>
<b>Position Total</b>	<b>6</b>	<b>\$500,722</b>
<b>Turnover</b>		<b>(44,721)</b>
<b>Position Net Total</b>	<b>6</b>	<b>\$456,001</b>

**0300 - Vehicle Tax Fund**  
**081 - DEPARTMENT OF STREETS AND SANITATION**  
**2020 - BUREAU OF SANITATION**

(081/1015/2020)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$5,614,308
0012	Contract Wage Increment - Prevailing Rate	90,631
0020	Overtime	20,000
<b>0000 Personnel Services - Total*</b>		<b>\$5,724,939</b>
<b>0100 Contractual Services</b>		
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	\$72,000
0157	Rental of Equipment and Services	2,699,840
0188	Vehicle Tracking Service	43,670
<b>0100 Contractual Services - Total*</b>		<b>\$2,815,510</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	18,700
<b>0300 Commodities and Materials - Total*</b>		<b>\$18,700</b>
<b>0400 Equipment</b>		
0423	Communication Devices	28,640
<b>0400 Equipment - Total*</b>		<b>\$28,640</b>
<b>Appropriation Total*</b>		<b>\$8,587,789</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3051 - Street Sweeping Divisions and Wards</b>		
8184	1	\$110,880
7185	5	35.71H
7184	16	33.85H
7183	9	34.36H
7183	30	33.85H
6329	76,500H	19.50H
<b>Section Position Total</b>	<b>61</b>	<b>\$5,856,001</b>
<b>Position Total</b>	<b>61</b>	<b>\$5,856,001</b>
<b>Turnover</b>		<b>(241,693)</b>
<b>Position Net Total</b>	<b>61</b>	<b>\$5,614,308</b>

**0300 - Vehicle Tax Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2045 - BUREAU OF STREET OPERATIONS**

(081/1030/2045)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$4,029,047
0012	Contract Wage Increment - Prevailing Rate	47,238
0015	Schedule Salary Adjustments	5,371
0020	Overtime	2,062,480
<b>0000 Personnel Services - Total*</b>		<b>\$6,144,136</b>
<b>0100 Contractual Services</b>		
0126	Office Conveniences	\$3,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	300,000
0157	Rental of Equipment and Services	25,000
0159	Lease Purchase Agreements for Equipment and Machinery	3,640
0162	Repair/Maintenance of Equipment	9,448
0181	Mobile Communication Services	101,000
0185	Waste Disposal Services	1,864,000
0190	Telephone - Centrex Billing	23,000
0196	Data Circuits	11,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	7,000
<b>0100 Contractual Services - Total*</b>		<b>\$2,347,088</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	1,000
<b>0200 Travel - Total*</b>		<b>\$1,000</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supply	\$825
0319	Clothing	4,875
0340	Material and Supplies	235,745
0341	Chemicals	63,000
0350	Stationery and Office Supplies	14,000
0360	Repair Parts and Material	400
<b>0300 Commodities and Materials - Total*</b>		<b>\$318,845</b>
<b>0400 Equipment</b>		
0401	Tools Less Than or Equal to \$100/Unit	\$48,600
0402	Tools Greater Than \$100/Unit	13,000
0422	Office Machines	2,500
<b>0400 Equipment - Total*</b>		<b>\$64,100</b>
<b>9400 Specific Purpose - General</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	6,000
<b>9400 Specific Purpose - General - Total</b>		<b>\$6,000</b>
<b>Appropriation Total*</b>		<b>\$8,881,169</b>

**0300 - Vehicle Tax Fund**  
**081 - Department of Streets and Sanitation**  
**2045 - Bureau of Street Operations - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3301 - Administration</b>		
<b>4300 - Administrative Support</b>		
9679 Deputy Commissioner	1	\$122,640
0303 Administrative Assistant III	1	76,428
0303 Administrative Assistant III	1	63,456
0190 Accounting Technician II	1	41,364
Schedule Salary Adjustments		978
<b>Subsection Position Total</b>	<b>4</b>	<b>\$304,866</b>
<b>Section Position Total</b>	<b>4</b>	<b>\$304,866</b>
<b>3325 - Field Operations</b>		
<b>4324 - Vacant Lot Cleaning</b>		
8190 Supervisor of Lot Cleaning Services	1	\$112,968
8190 Supervisor of Lot Cleaning Services	3	80,796
7184 Pool Motor Truck Driver	1	33.85H
7183 Motor Truck Driver	1	34.36H
7183 Motor Truck Driver	6	33.85H
6329 General Laborer - Streets and Sanitation	1	19.50H
6324 Sanitation Laborer	2	33.45H
0302 Administrative Assistant II	1	60,600
Schedule Salary Adjustments		4,393
<b>Subsection Position Total</b>	<b>16</b>	<b>\$1,164,386</b>
<b>4326 - Program Support</b>		
7184 Pool Motor Truck Driver	1	\$27.08H
7183 Motor Truck Driver	1	34.36H
7183 Motor Truck Driver	1	33.85H
6329 General Laborer - Streets and Sanitation	10	19.50H
<b>Subsection Position Total</b>	<b>13</b>	<b>\$603,803</b>
<b>4327 - Special Events</b>		
7184 Pool Motor Truck Driver	1	\$33.85H
6324 Sanitation Laborer	3	33.45H
0320 Assistant to the Commissioner	1	80,916
0304 Assistant to Commissioner	1	93,024
<b>Subsection Position Total</b>	<b>6</b>	<b>\$453,076</b>
<b>Section Position Total</b>	<b>35</b>	<b>\$2,221,265</b>
<b>3371 - Street Maintenance</b>		
7184 Pool Motor Truck Driver	1	\$33.85H
7184 Pool Motor Truck Driver	46,240H	27.08H
7183 Motor Truck Driver	4	34.36H
7183 Motor Truck Driver	1	33.85H
<b>Section Position Total</b>	<b>6</b>	<b>\$1,678,870</b>
<b>Position Total</b>	<b>45</b>	<b>\$4,205,001</b>
<b>Turnover</b>		<b>(170,583)</b>
<b>Position Net Total</b>	<b>45</b>	<b>\$4,034,418</b>

**0300 - Vehicle Tax Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2070 - BUREAU OF TRAFFIC SERVICES**

(081/1050/2070)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$12,573,860
0012	Contract Wage Increment - Prevailing Rate	111,848
0015	Schedule Salary Adjustments	53,982
0020	Overtime	600,000
0091	Uniform Allowance	23,000
<b>0000 Personnel Services - Total*</b>		<b>\$13,362,690</b>
<b>0100 Contractual Services</b>		
0126	Office Conveniences	\$1,800
0130	Postage	472,100
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	7,960,245
0149	For Software Maintenance and Licensing	65,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	5,625
0157	Rental of Equipment and Services	139,810
0160	Repair or Maintenance of Property	7,500
0162	Repair/Maintenance of Equipment	25,515
0169	Technical Meeting Costs	473
0181	Mobile Communication Services	216,000
0188	Vehicle Tracking Service	51,250
0189	Telephone - Non-Centrex Billings	2,600
0190	Telephone - Centrex Billing	22,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	1,200
<b>0100 Contractual Services - Total*</b>		<b>\$8,971,118</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supply	\$728
0319	Clothing	15,050
0340	Material and Supplies	241,965
0350	Stationery and Office Supplies	71,054
<b>0300 Commodities and Materials - Total*</b>		<b>\$328,797</b>
<b>0900 Specific Purposes - Financial</b>		
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	\$671,000
0992	Tow Storage Refunds	97,000
<b>0900 Specific Purposes - Financial - Total</b>		<b>\$768,000</b>
<b>9400 Specific Purpose - General</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	41,350
<b>9400 Specific Purpose - General - Total</b>		<b>\$41,350</b>
<b>Appropriation Total*</b>		<b>\$23,471,955</b>
<b>Department Total</b>		<b>\$40,940,913</b>

0300 - Vehicle Tax Fund  
**081 - Department of Streets and Sanitation**  
 2070 - Bureau of Traffic Services - Continued  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3211 - Administration</b>		
<b>4100 - Executive Direction</b>		
9679 Deputy Commissioner	1	\$129,096
8185 Assistant General Superintendent	1	97,416
1302 Administrative Services Officer II	1	84,780
1179 Manager of Finance	1	106,884
0381 Director of Administration II	1	97,416
0308 Staff Assistant	1	64,548
0308 Staff Assistant	1	61,620
Schedule Salary Adjustments		3,997
<b>Subsection Position Total</b>	<b>7</b>	<b>\$645,757</b>
<b>Section Position Total</b>	<b>7</b>	<b>\$645,757</b>
<b>3213 - Administrative Support Service</b>		
<b>4106 - Data Entry</b>		
0664 Data Entry Operator	1	\$31,308
0430 Clerk III	1	48,048
Schedule Salary Adjustments		1,668
<b>Subsection Position Total</b>	<b>2</b>	<b>\$81,024</b>
<b>Section Position Total</b>	<b>2</b>	<b>\$81,024</b>
<b>3214 - Special Traffic Services</b>		
8185 Assistant General Superintendent	1	\$102,060
6329 General Laborer - Streets and Sanitation	5	19.50H
6324 Sanitation Laborer	7	33.45H
6295 Traffic Maintenance Supervisor	1	74,400
0303 Administrative Assistant III	1	69,648
Schedule Salary Adjustments		603
<b>Section Position Total</b>	<b>15</b>	<b>\$936,543</b>
<b>3217 - Contractual Towing</b>		
<b>4155 - Abandoned Tows</b>		
6287 Supervisor of Vehicle Investigators	1	\$55,764
6286 Field Vehicle Investigator	3	77,952
6286 Field Vehicle Investigator	2	71,040
6286 Field Vehicle Investigator	1	61,176
6286 Field Vehicle Investigator	1	50,784
6286 Field Vehicle Investigator	8,800H	27.90H
Schedule Salary Adjustments		6,913
<b>Subsection Position Total</b>	<b>8</b>	<b>\$796,093</b>
<b>Section Position Total</b>	<b>8</b>	<b>\$796,093</b>



**0300 - Vehicle Tax Fund**  
**081 - Department of Streets and Sanitation**  
**2070 - Bureau of Traffic Services**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3219 - City Towing</b>		
<b>4165 - Immediate Tows</b>		
7127 Equipment Dispatcher - in Charge	2	\$35.63H
7126 Chief Dispatcher	1	111,996
7124 Equipment Dispatcher	17	34.44H
7118 Dispatch Clerk - in Charge	1	66,492
7102 Dispatch Clerk	1	60,600
7102 Dispatch Clerk	2	57,828
7102 Dispatch Clerk	1	55,212
7102 Dispatch Clerk	2	41,364
Schedule Salary Adjustments		3,740
<b>Subsection Position Total</b>	<b>27</b>	<b>\$1,862,443</b>
<b>4166 - Relocation Program</b>		
7184 Pool Motor Truck Driver	2,420H	\$33.85H
7184 Pool Motor Truck Driver	6	33.85H
7183 Motor Truck Driver	3	34.36H
7183 Motor Truck Driver	5	33.85H
<b>Subsection Position Total</b>	<b>14</b>	<b>\$1,070,811</b>
<b>Section Position Total</b>	<b>41</b>	<b>\$2,933,254</b>
<b>3222 - Auto Pounds</b>		
<b>4151 - Auto Pounds/Management</b>		
6298 Chief Auto Pound Supervisor	1	\$59,796
0303 Administrative Assistant III	1	69,648
0303 Administrative Assistant III	1	66,492
Schedule Salary Adjustments		6,146
<b>Subsection Position Total</b>	<b>3</b>	<b>\$202,082</b>
<b>4152 - Auto Pounds Operations</b>		
6333 Property Custodian - AFSCME	3	\$63,456
6333 Property Custodian - AFSCME	2	60,600
6333 Property Custodian - AFSCME	13	57,828
6333 Property Custodian - AFSCME	6	55,212
6333 Property Custodian - AFSCME	2	52,740
6333 Property Custodian - AFSCME	4	50,280
6333 Property Custodian - AFSCME	3	48,048
6333 Property Custodian - AFSCME	1	45,372
6333 Property Custodian - AFSCME	1	43,740
6333 Property Custodian - AFSCME	1	37,704
6292 Auto Pound Supervisor	1	93,816
6292 Auto Pound Supervisor	5	85,512
6292 Auto Pound Supervisor	1	81,588
6292 Auto Pound Supervisor	1	77,952
6292 Auto Pound Supervisor	2	55,764
Schedule Salary Adjustments		24,365
<b>Subsection Position Total</b>	<b>46</b>	<b>\$2,788,973</b>

**0300 - Vehicle Tax Fund**  
**081 - Department of Streets and Sanitation**  
**2070 - Bureau of Traffic Services**  
**Positions and Salaries - Continued**

**3222 - Auto Pounds - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4153 - VIP Towing</b>			
0664	Data Entry Operator	1	\$39,912
0432	Supervising Clerk	1	66,492
0430	Clerk III	1	52,740
0430	Clerk III	1	31,308
0419	Customer Account Representative	1	50,280
0415	Inquiry Aide III	1	48,048
0415	Inquiry Aide III	1	45,828
0313	Assistant Commissioner	1	111,420
	Schedule Salary Adjustments		6,550
<b>Subsection Position Total</b>		<b>8</b>	<b>\$452,578</b>
<b>Section Position Total</b>		<b>57</b>	<b>\$3,443,633</b>

**3407 - MTD Allocation**

**4402 - Special Traffic Services/MTD**

7184	Pool Motor Truck Driver	1	\$33.85H
7183	Motor Truck Driver	12	34.36H
7183	Motor Truck Driver	7	33.85H
<b>Subsection Position Total</b>		<b>20</b>	<b>\$1,420,890</b>

**4405 - City Immediate Towing/MTD**

7185	Foreman of Motor Truck Drivers	5	\$35.71H
7184	Pool Motor Truck Driver	2	33.85H
7183	Motor Truck Driver		34.36H
7183	Motor Truck Driver	2	34.36H
7183	Motor Truck Driver	7	33.85H
<b>Subsection Position Total</b>		<b>16</b>	<b>\$1,147,994</b>

**4407 - City Loop Towing**

7185	Foreman of Motor Truck Drivers	1	\$35.71H
7184	Pool Motor Truck Driver	10	33.85H
7183	Motor Truck Driver	7	34.36H
7183	Motor Truck Driver	6	33.85H
<b>Subsection Position Total</b>		<b>24</b>	<b>\$1,701,087</b>
<b>Section Position Total</b>		<b>60</b>	<b>\$4,269,971</b>

<b>Position Total</b>		<b>190</b>	<b>\$13,106,275</b>
<b>Turnover</b>			<b>(478,433)</b>
<b>Position Net Total</b>		<b>190</b>	<b>\$12,627,842</b>

<b>Department Position Total</b>		<b>296</b>	<b>\$23,167,277</b>
<b>Turnover</b>			<b>(890,709)</b>
<b>Department Position Net Total</b>		<b>296</b>	<b>\$22,276,568</b>

**0300 - Vehicle Tax Fund**  
**084 - CHICAGO DEPARTMENT OF TRANSPORTATION**  
**2125 - DIVISION OF ENGINEERING**

(084/1125/2125)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$6,640,975
0012	Contract Wage Increment - Prevailing Rate	7,437
0015	Schedule Salary Adjustments	14,857
0020	Overtime	36,400
0039	For the Employment of Students as Trainees	10,000
<b>0000 Personnel Services - Total*</b>		<b>\$6,709,669</b>
<b>0100 Contractual Services</b>		
0126	Office Conveniences	\$400
0130	Postage	4,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	152,486
0144	Engineering and Architecture	376,861
0148	Testing and Inspecting	3,000
0149	For Software Maintenance and Licensing	35,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	6,000
0152	Advertising	2,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	10,000
0157	Rental of Equipment and Services	42,000
0160	Repair or Maintenance of Property	5,233
0161	Operation, Repair or Maintenance of Facilities	1,000
0162	Repair/Maintenance of Equipment	68,912
0166	Dues, Subscriptions and Memberships	1,000
0169	Technical Meeting Costs	2,000
0178	Freight and Express Charges	750
0181	Mobile Communication Services	15,600
0190	Telephone - Centrex Billing	13,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	2,000
<b>0100 Contractual Services - Total*</b>		<b>\$741,242</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$41,378
0245	Reimbursement to Travelers	1,000
<b>0200 Travel - Total*</b>		<b>\$42,378</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$20,296
0345	Apparatus and Instruments	2,000
0348	Books and Related Material	2,000
0350	Stationery and Office Supplies	13,310
<b>0300 Commodities and Materials - Total*</b>		<b>\$37,606</b>
<b>Appropriation Total*</b>		<b>\$7,530,895</b>

0300 - Vehicle Tax Fund  
**084 - Chicago Department of Transportation**  
 2125 - Division of Engineering - Continued  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3224 - Design</b>		
<b>4225 - Transit Design</b>		
5408 Coordinating Architect II	1	\$112,332
5404 Architect IV	2	99,648
<b>Subsection Position Total</b>	<b>3</b>	<b>\$311,628</b>
<b>4226 - Highways Design</b>		
6143 Engineering Technician IV	1	\$66,492
5907 Assistant Chief Highway Engineer	1	116,904
5636 Assistant Project Director	1	102,024
5630 Coordinating Engineer I	1	94,872
5616 Supervising Engineer	1	105,828
5615 Civil Engineer V	3	108,924
5614 Civil Engineer IV	5	99,648
5614 Civil Engineer IV	1	72,156
5415 Senior Landscape Architect	1	83,640
0311 Projects Administrator	1	92,064
Schedule Salary Adjustments		1,806
<b>Subsection Position Total</b>	<b>16</b>	<b>\$1,560,798</b>
<b>Section Position Total</b>	<b>19</b>	<b>\$1,872,426</b>
<b>3225 - General Support</b>		
9679 Deputy Commissioner	1	\$127,824
6145 Engineering Technician VI	1	100,944
5632 Coordinating Engineer II	1	102,552
5081 Lineman	8	43.35H
0665 Senior Data Entry Operator	1	45,828
0417 District Clerk	1	56,316
0313 Assistant Commissioner	1	99,108
0308 Staff Assistant	1	65,436
0305 Assistant to the Director	1	54,492
0303 Administrative Assistant III	1	63,456
0302 Administrative Assistant II	1	63,456
Schedule Salary Adjustments		2,841
<b>Section Position Total</b>	<b>18</b>	<b>\$1,503,597</b>

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2125 - Division of Engineering**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3229 - Construction Supervision</b>		
<b>4228 - Contract Engineering</b>		
6314 Engineering Technician IV	1	\$61,812
6145 Engineering Technician VI	1	100,944
6145 Engineering Technician VI	1	96,384
6145 Engineering Technician VI	1	87,864
6144 Engineering Technician V	1	76,428
6143 Engineering Technician IV	1	49,788
5636 Assistant Project Director	1	105,828
5636 Assistant Project Director	1	79,464
5632 Coordinating Engineer II	1	107,952
5615 Civil Engineer V	1	108,924
5614 Civil Engineer IV	5	99,648
5613 Civil Engineer III	2	91,224
Schedule Salary Adjustments		4,484
<b>Subsection Position Total</b>	<b>17</b>	<b>\$1,560,560</b>
<b>4229 - In-House Engineering</b>		
6144 Engineering Technician V	1	\$83,832
5614 Civil Engineer IV	2	99,648
Schedule Salary Adjustments		1,680
<b>Subsection Position Total</b>	<b>3</b>	<b>\$284,808</b>
<b>Section Position Total</b>	<b>20</b>	<b>\$1,845,368</b>
<b>3230 - Bridges</b>		
6145 Engineering Technician VI	1	\$100,944
6143 Engineering Technician IV	1	79,992
5905 Assistant Chief Engineer	1	114,588
5636 Assistant Project Director	1	87,600
5632 Coordinating Engineer II	1	111,216
5615 Civil Engineer V	3	108,924
5614 Civil Engineer IV	6	99,648
5614 Civil Engineer IV	1	72,156
5613 Civil Engineer III	1	91,224
1912 Project Coordinator	1	67,224
0303 Administrative Assistant III	1	69,648
Schedule Salary Adjustments		4,046
<b>Section Position Total</b>	<b>18</b>	<b>\$1,723,298</b>
<b>Position Total</b>	<b>75</b>	<b>\$6,944,689</b>
<b>Turnover</b>		<b>(288,857)</b>
<b>Position Net Total</b>	<b>75</b>	<b>\$6,655,832</b>

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2135 - DIVISION OF INFRASTRUCTURE MANAGEMENT**

(084/1135/2135)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$6,540,278
0012	Contract Wage Increment - Prevailing Rate	16,724
0015	Schedule Salary Adjustments	39,256
0020	Overtime	8,663
0039	For the Employment of Students as Trainees	33,920
<b>0000 Personnel Services - Total*</b>		<b>\$6,638,841</b>
<b>0100 Contractual Services</b>		
0126	Office Conveniences	\$1,820
0130	Postage	52,717
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	75,000
0149	For Software Maintenance and Licensing	278,634
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	12,295
0152	Advertising	9,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,000
0157	Rental of Equipment and Services	79,147
0160	Repair or Maintenance of Property	12,505
0162	Repair/Maintenance of Equipment	232,260
0173	For Purchase of Equipment	6,260
0179	Messenger Service	500
0188	Vehicle Tracking Service	9,301
0190	Telephone - Centrex Billing	30,000
0196	Data Circuits	7,200
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	6,500
<b>0100 Contractual Services - Total*</b>		<b>\$815,139</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$134,134
0245	Reimbursement to Travelers	1,000
0270	Local Transportation	500
<b>0200 Travel - Total*</b>		<b>\$135,634</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supply	\$883
0319	Clothing	17,300
0340	Material and Supplies	594,257
0348	Books and Related Material	1,045
0350	Stationery and Office Supplies	11,000
0362	Paints and Painting Supplies	40,000
0370	Small Tools - Less Than or Equal to \$10.00/Unit	2,300
<b>0300 Commodities and Materials - Total*</b>		<b>\$666,785</b>
<b>9400 Specific Purpose - General</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	3,000
<b>9400 Specific Purpose - General - Total</b>		<b>\$3,000</b>
<b>Appropriation Total*</b>		<b>\$8,259,399</b>

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2135 - Division of Infrastructure Management - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3236 - Public Way Management</b>		
<b>4234 - Construction Compliance</b>		
9679 Deputy Commissioner	1	\$122,940
6254 Traffic Engineer IV	2,080H	39.64H
6139 Field Supervisor	2	107,844
6139 Field Supervisor	1	102,960
6139 Field Supervisor	1	98,316
6138 Field Service Specialist III	1	89,616
6138 Field Service Specialist III	1	85,512
6138 Field Service Specialist III	2	81,588
6138 Field Service Specialist III	1	55,764
6137 Field Service Specialist II	1	81,588
6137 Field Service Specialist II	1	77,952
6137 Field Service Specialist II	3	74,400
6137 Field Service Specialist II	9	71,040
6137 Field Service Specialist II	8	67,824
6137 Field Service Specialist II	4	50,784
6135 Field Service Director	1	107,952
5636 Assistant Project Director	1	94,872
0665 Senior Data Entry Operator	2	55,212
Schedule Salary Adjustments		17,851
<b>Subsection Position Total</b>	<b>40</b>	<b>\$3,115,350</b>
<b>4235 - Quality Assurance Division</b>		
5615 Civil Engineer V	1	\$108,924
0665 Senior Data Entry Operator	1	34,380
Schedule Salary Adjustments		798
<b>Subsection Position Total</b>	<b>2</b>	<b>\$144,102</b>
<b>4237 - Permitting</b>		
1141 Principal Operations Analyst	1	\$87,660
0832 Personal Computer Operator II	1	45,828
0665 Senior Data Entry Operator	2	57,828
0665 Senior Data Entry Operator	2	48,048
0665 Senior Data Entry Operator	2	45,828
0664 Data Entry Operator	1	31,308
0431 Clerk IV	1	57,828
0324 Administrative Assistant II	1	53,796
0313 Assistant Commissioner	1	107,952
0311 Projects Administrator	1	69,684
0303 Administrative Assistant III	1	60,600
Schedule Salary Adjustments		1,778
<b>Subsection Position Total</b>	<b>14</b>	<b>\$819,842</b>

0300 - Vehicle Tax Fund  
**084 - Chicago Department of Transportation**  
**2135 - Division of Infrastructure Management**  
**Positions and Salaries - Continued**

**3236 - Public Way Management - Continued**

Position	No	Rate
<b>4238 - Underground Construction</b>		
8232 Coordinator of Street Permits	1	\$80,916
6145 Engineering Technician VI	1	100,944
5614 Civil Engineer IV	1	99,648
5613 Civil Engineer III	1	65,424
0839 Supervisor of Data Entry Operators	1	63,456
0665 Senior Data Entry Operator	1	57,828
0665 Senior Data Entry Operator	2	45,828
0664 Data Entry Operator	2	31,308
0431 Clerk IV	1	63,456
0431 Clerk IV	1	50,280
0302 Administrative Assistant II	1	57,828
Schedule Salary Adjustments		6,786
<b>Subsection Position Total</b>	<b>13</b>	<b>\$800,838</b>
<b>Section Position Total</b>	<b>69</b>	<b>\$4,880,132</b>
<b>3266 - Standard Sign Production</b>		
8267 Foreman of Sign Shop	1	\$38.85H
6605 Blacksmith	1	41.88H
4656 Sign Painter	4	34.60H
<b>Section Position Total</b>	<b>6</b>	<b>\$455,790</b>
<b>3267 - Sign Installation</b>		
9534 Laborer	4	\$36.20H
8265 Foreman of Sign Hangers	1	31.06H
8263 Sign Hanger	14	30.21H
8263 Sign Hanger	2	18.13H
8244 Foreman of Laborers	1	37.10H
6139 Field Supervisor	1	107,844
Schedule Salary Adjustments		12,043
<b>Section Position Total</b>	<b>23</b>	<b>\$1,517,980</b>
<b>Position Total</b>	<b>98</b>	<b>\$6,853,902</b>
<b>Turnover</b>		<b>(274,368)</b>
<b>Position Net Total</b>	<b>98</b>	<b>\$6,579,534</b>



**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2145 - DIVISION OF PROJECT DEVELOPMENT**

(084/1145/2145)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$650,547
0039	For the Employment of Students as Trainees	10,000
<b>0000 Personnel Services - Total*</b>		<b>\$660,547</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$500
0138	For Professional Services for Information Technology Maintenance	25,000
0139	For Professional Services for Information Technology Development	10,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	654,000
0149	For Software Maintenance and Licensing	1,000
0166	Dues, Subscriptions and Memberships	1,800
0169	Technical Meeting Costs	2,400
0178	Freight and Express Charges	450
<b>0100 Contractual Services - Total*</b>		<b>\$695,150</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$1,875
0270	Local Transportation	325
<b>0200 Travel - Total*</b>		<b>\$2,200</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$2,000
0345	Apparatus and Instruments	8,000
0348	Books and Related Material	1,300
0350	Stationery and Office Supplies	3,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$14,300</b>
<b>Appropriation Total*</b>		<b>\$1,372,197</b>

0300 - Vehicle Tax Fund  
**084 - Chicago Department of Transportation**  
 2145 - Division of Project Development - Continued  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3248 - Neighborhood Enhancement and Sustainable Development</b>		
<b>4263 - Traffic Engineering</b>		
9684 Deputy Director	1	\$120,180
6255 Traffic Engineer V	1	95,832
6254 Traffic Engineer IV	2	99,648
0602 Principal Systems Programmer	1	85,020
0306 Assistant Director	1	106,884
0302 Administrative Assistant II	1	63,456
<b>Subsection Position Total</b>	<b>7</b>	<b>\$670,668</b>
<b>Section Position Total</b>	<b>7</b>	<b>\$670,668</b>
<b>Position Total</b>	<b>7</b>	<b>\$670,668</b>
<b>Turnover</b>		<b>(20,121)</b>
<b>Position Net Total</b>	<b>7</b>	<b>\$650,547</b>

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2150 - DIVISION OF ELECTRICAL OPERATIONS**

(084/1150/2150)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$12,224,678
0012	Contract Wage Increment - Prevailing Rate	133,372
0015	Schedule Salary Adjustments	1,388
0020	Overtime	700,000
<b>0000 Personnel Services - Total*</b>		<b>\$13,059,438</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,032,900
0157	Rental of Equipment and Services	117,495
0159	Lease Purchase Agreements for Equipment and Machinery	6,860
0162	Repair/Maintenance of Equipment	16,339
0188	Vehicle Tracking Service	13,255
<b>0100 Contractual Services - Total*</b>		<b>\$1,186,849</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	107,560
<b>0200 Travel - Total*</b>		<b>\$107,560</b>
<b>0300 Commodities and Materials</b>		
0319	Clothing	\$9,800
0340	Material and Supplies	363,500
0345	Apparatus and Instruments	30,000
0350	Stationery and Office Supplies	11,000
0360	Repair Parts and Material	6,500
0362	Paints and Painting Supplies	1,000
0365	Electrical Supplies	327,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$748,800</b>
<b>0400 Equipment</b>		
0423	Communication Devices	\$700
0440	Machinery and Equipment	3,750
<b>0400 Equipment - Total*</b>		<b>\$4,450</b>
<b>Appropriation Total*</b>		<b>\$15,107,097</b>

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2150 - Division of Electrical Operations - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3270 - Electrical Operations and Maintenance</b>		
<b>4273 - Street Light Maintenance</b>		
9534 Laborer	35,360H	\$36.20H
9534 Laborer	2	36.20H
7120 Load Dispatcher	2	7,514M
5088 Foreman of Street Light Repairmen	1	8,380.67M
5086 Street Light Repairman	180M	7,514M
5086 Street Light Repair Worker	26	7,514M
5085 General Foreman of Linemen	3	9,074M
5083 Foreman of Lineman	5	48.35H
5081 Lineman	33	43.35H
5061 Lamp Maintenance Worker	6	33.81H
5061 Lamp Maintenance Worker	11	23.67H
5049 Superintendent of Electrical Operations	1	111,996
5049 Superintendent of Electrical Operations	1	98,000
<b>Subsection Position Total</b>	<b>91</b>	<b>\$10,386,979</b>
<b>4274 - Traffic Signal Maintenance</b>		
5089 Foreman of Traffic Signal Repairmen	2	\$8,380.67M
5087 Traffic Signal Repairman	21	7,514M
5081 Lineman	1	43.35H
0429 Clerk II	1	45,828
Schedule Salary Adjustments		1,388
<b>Subsection Position Total</b>	<b>25</b>	<b>\$2,232,048</b>
<b>4277 - Temporary Electrical Maintenance Assistance</b>		
9534 Laborer		\$36.20H
7184 Pool Motor Truck Driver		33.85H
7183 Motor Truck Driver		33.85H
7120 Load Dispatcher		7,514M
5089 Foreman of Traffic Signal Repairmen		8,380.67M
5088 Foreman of Street Light Repairmen		8,380.67M
5087 Traffic Signal Repairman		7,514M
5086 Street Light Repair Worker		7,514M
5085 General Foreman of Linemen		9,074M
5082 Lineman Helper		33.81H
5081 Lineman		43.35H
5061 Lamp Maintenance Worker		33.81H
5061 Lamp Maintenance Worker		23.67H
1585 Inventory Analyst		41,364
1179 Manager of Finance		108,792
0101 Accountant I		48,828
<b>Subsection Position Total</b>		
<b>Section Position Total</b>	<b>116</b>	<b>\$12,619,027</b>
<b>Position Total</b>	<b>116</b>	<b>\$12,619,027</b>
<b>Turnover</b>		<b>(392,961)</b>
<b>Position Net Total</b>	<b>116</b>	<b>\$12,226,066</b>

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2155 - DIVISION OF IN-HOUSE CONSTRUCTION**

(084/1155/2155)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$15,728,540
0012	Contract Wage Increment - Prevailing Rate	160,420
0015	Schedule Salary Adjustments	39,615
0020	Overtime	1,000,000
0040	For Adjustments in Wages of Per Diem Employees to Conform with Prevailing Rates	51,407
<b>0000 Personnel Services - Total*</b>		<b>\$16,979,982</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$250
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	8,460
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	500
0157	Rental of Equipment and Services	286,587
0160	Repair or Maintenance of Property	42,891
0162	Repair/Maintenance of Equipment	36,631
0169	Technical Meeting Costs	100
0181	Mobile Communication Services	55,000
0185	Waste Disposal Services	107,681
0188	Vehicle Tracking Service	167,160
0190	Telephone - Centrex Billing	38,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	2,500
<b>0100 Contractual Services - Total*</b>		<b>\$745,760</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$14,425
0245	Reimbursement to Travelers	500
<b>0200 Travel - Total*</b>		<b>\$14,925</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supply	\$1,000
0314	Fuel Oil	1,500
0316	Gas - Bottled and Propane	14,500
0319	Clothing	1,850
0340	Material and Supplies	828,870
0345	Apparatus and Instruments	600
0348	Books and Related Material	250
0350	Stationery and Office Supplies	24,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$872,570</b>
<b>0400 Equipment</b>		
0440	Machinery and Equipment	2,815
<b>0400 Equipment - Total*</b>		<b>\$2,815</b>
<b>9000 Specific Purpose - General</b>		
9064	For the Restoration of Curbs, Gutters, Sidewalks and Pavement	75,000
<b>9000 Specific Purpose - General - Total</b>		<b>\$75,000</b>

**0300 - Vehicle Tax Fund  
084 - Chicago Department of Transportation  
2155 - Division of In-House Construction - Continued**

Appropriations	Amount
<b>9400 Specific Purpose - General</b>	
9438 For Services Provided by the Department of Fleet and Facilities Management	\$33,000
9481 For Services Provided by the Department of Streets and Sanitation	35,000
<b>9400 Specific Purpose - General - Total</b>	<b>\$68,000</b>
<b>Appropriation Total*</b>	<b>\$18,759,052</b>

<b>Department Total</b>	<b>\$51,028,640</b>
-------------------------	---------------------

**Positions and Salaries**

Position	No	Rate
<b>3256 - Labor</b>		
<b>4260 - Concrete</b>		
9539 Cement Mixer	5	\$36.20H
9539 Cement Mixer	37,440H	36.20H
8323 Dispatcher - Concrete	1	36.20H
8255 General Foreman of Laborers Curb and Gutter	1	40.59H
7635 Foreman of Hoisting Engineers	1	49.10H
7633 Hoisting Engineer	2	45.10H
7633 Hoisting Engineer	4,160H	43.80H
7183 Motor Truck Driver	10,400H	33.85H
7183 Motor Truck Driver	4	33.85H
4437 Foreman of Cement Finishers	10,400H	44.35H
4437 Foreman of Cement Finishers	4	44.35H
4435 Cement Finisher	8,320H	43.85H
4435 Cement Finisher	2,080H	42.35H
4435 Cement Finisher	1	42.35H
<b>Subsection Position Total</b>	<b>19</b>	<b>\$4,368,395</b>
<b>4261 - Asphalt</b>		
8248 Asphalt Foreman	1	\$37.10H
<b>Subsection Position Total</b>	<b>1</b>	<b>\$77,168</b>

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction**  
**Positions and Salaries - Continued**

**3256 - Labor - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4264 - Street and Alley Repair Unit</b>			
9464	Asphalt Helper	12,480H	\$36.20H
9464	Asphalt Helper	9	36.20H
9462	Asphalt Smoother	1	36.27H
8322	Dispatcher - Asphalt	8	36.20H
8257	District Asphalt Supervisor	1	6,480.93M
8248	Asphalt Foreman	4,160H	37.10H
8248	Asphalt Foreman	10	37.10H
8243	General Foreman of Laborers	1	40.59H
7633	Hoisting Engineer	2	45.10H
7183	Motor Truck Driver	4,160H	33.85H
7183	Motor Truck Driver	10	33.85H
0417	District Clerk	3	38,460
	Schedule Salary Adjustments		2,772
<b>Subsection Position Total</b>		<b>45</b>	<b>\$4,046,128</b>

**4265 - Street and Alley Resurfacing Unit**

9464	Asphalt Helper	49,920H	\$36.20H
8322	Dispatcher - Asphalt	2	36.20H
8248	Asphalt Foreman	12,480H	37.10H
8248	Asphalt Foreman	5	37.10H
7633	Hoisting Engineer	12,480H	43.80H
7183	Motor Truck Driver	16,640H	33.85H
<b>Subsection Position Total</b>		<b>7</b>	<b>\$3,916,432</b>
<b>Section Position Total</b>		<b>72</b>	<b>\$12,408,123</b>

**3258 - Bridge Operations**

7235	Supervising Bridge Operator	1	\$77,952
7235	Supervising Bridge Operator	2	46,284
7230	Bridge Operator	10	71,040
7230	Bridge Operator	3	67,824
7230	Bridge Operator	3	64,728
7230	Bridge Operator	12	58,980
7230	Bridge Operator	4	56,316
7230	Bridge Operator	6	53,796
7230	Bridge Operator	2	50,784
7230	Bridge Operator	3	48,528
7230	Bridge Operator	6	44,184
7230	Bridge Operator	2	42,192
7001	Superintendent of Operations	1	106,884
	Schedule Salary Adjustments		35,421
<b>Section Position Total</b>		<b>55</b>	<b>\$3,273,321</b>

**3259 - Temporary Help**

9539	Cement Mixer		\$37.10H
9539	Cement Mixer		36.47H
9539	Cement Mixer		36.35H
9539	Cement Mixer		36.27H
9539	Cement Mixer		36.20H
9534	Laborer		36.20H
9464	Asphalt Helper		37.10H
9464	Asphalt Helper		36.47H
9464	Asphalt Helper		36.27H
9464	Asphalt Helper		36.20H
9463	Asphalt Tamper		36.27H

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction**  
**Positions and Salaries - Continued**

**3259 - Temporary Help - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
9462	Asphalt Smoother		36.27H
9461	Asphalt Raker		36.47H
9402	Laborer on Repairs		36.47H
9402	Laborer on Repairs		36.20H
8323	Dispatcher - Concrete		36.20H
8322	Dispatcher - Asphalt		36.20H
8320	Materials Dispatcher		36.20H
8263	Sign Hanger		18.13H
8259	Assistant Superintendent of Pavement Repairs		49,860
8258	District Concrete Supervisor		44.85H
8256	Superintendent of Pavement Repairs		60,612
8248	Asphalt Foreman		37.10H
8243	General Foreman of Laborers		40.59H
7946	Senior City Forester		59,268
7636	General Foreman of Hoisting Engineers		8,640.67M
7635	Foreman of Hoisting Engineers		49.10H
7633	Hoisting Engineer		45.10H
7633	Hoisting Engineer		41.25H
7187	General Foreman of Motor Truck Drivers		37.57H
7185	Foreman of Motor Truck Drivers		35.71H
7184	Pool Motor Truck Driver		30.47H
7183	Motor Truck Driver		33.85H
7103	Equipment Coordinator		41,364
6327	Watchman		20.31H
6316	Foreman of Laborers		37.10H
6308	Storekeeper		30,504
6144	Engineering Technician V		54,888
5630	Coordinating Engineer I		83,100
5616	Supervising Engineer		76,116
5615	Civil Engineer V		79,212
5614	Civil Engineer IV		72,156
5612	Civil Engineer II		59,268
5035	Electrical Mechanic		42.00H
4834	Bridge and Structural Iron Worker		40.75H
4805	Architectural Iron Worker		40.80H
4776	Foreman of Steamfitters		48.05H
4756	Foreman of Plumbers		47.00H
4656	Sign Painter		34.60H
4437	Foreman of Cement Finishers		44.85H
4437	Foreman of Cement Finishers		44.35H
4435	Cement Finisher		43.85H
4435	Cement Finisher		42.35H
4434	Cement Finisher Apprentice		29.65H
4401	Bricklayer		40.68H
4301	Carpenter		41.52H
3950	Director of Administrative Services		73,020
3947	Administrative Supervisor		45,240
1912	Project Coordinator		81,864
1912	Project Coordinator		57,744
1805	Stockhandler		26,520
1576	Chief Voucher Expediter		49,860
1189	Computer Applications Analyst II		65,424
1184	Computer Support Specialist		45,372
0832	Personal Computer Operator II		34,380
0826	Principal Typist		31,308



**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction**  
**Positions and Salaries - Continued**

**3259 - Temporary Help - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
0809	Executive Secretary I		34,248
0805	Secretary		37,704
0665	Senior Data Entry Operator		34,380
0664	Data Entry Operator		31,308
0614	Manager of IS Security and Operations		22,572
0431	Clerk IV		37,704
0430	Clerk III		31,308
0417	District Clerk		38,460
0380	Director of Administration I		54,888
0345	Contracts Coordinator		64,752
0303	Administrative Assistant III		45,372
0302	Administrative Assistant II		37,704
0190	Accounting Technician II		41,364
0123	Fiscal Administrator		73,020

**Section Position Total**

**3355 - Project Oversight**

9679	Deputy Commissioner	1	\$120,228
8256	Superintendent of Pavement Repairs	1	59,796
8184	General Superintendent	1	125,100
7185	Foreman of Motor Truck Drivers	1	35.71H
0665	Senior Data Entry Operator	1	48,048
0308	Staff Assistant	1	68,580
0308	Staff Assistant	1	61,620
	Schedule Salary Adjustments		1,422

**Section Position Total** **7** **\$559,071**

<b>Position Total</b>	<b>134</b>	<b>\$16,240,515</b>
<b>Turnover</b>		<b>(472,360)</b>
<b>Position Net Total</b>	<b>134</b>	<b>\$15,768,155</b>

<b>Department Position Total</b>	<b>430</b>	<b>\$43,328,801</b>
<b>Turnover</b>		<b>(1,448,667)</b>
<b>Department Position Net Total</b>	<b>430</b>	<b>\$41,880,134</b>

**0300 - Vehicle Tax Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$4,093,664
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	9,006,040
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	126,341
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	7,500,000
0051	Claims Under Unemployment Insurance Act	362,246
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	3,819,110
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	532,818
0070	Tuition Reimbursement and Educational Programs	20,000
<b>0000 Personnel Services - Total*</b>		<b>\$25,460,219</b>
<b>0100 Contractual Services</b>		
0121	Investigation Costs. to Be Expended at the Direction of the Chairman of the Committee on Finance	\$110,000
0138	For Professional Services for Information Technology Maintenance	789,863
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,017,767
0142	Accounting and Auditing	150,000
0196	Data Circuits	145,849
<b>0100 Contractual Services - Total*</b>		<b>\$5,213,479</b>
<b>0900 Specific Purposes - Financial</b>		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$10,000
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	375,000
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	500,000
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	1,873,908
<b>0900 Specific Purposes - Financial - Total</b>		<b>\$2,758,908</b>
<b>9000 Specific Purpose - General</b>		
9027	For the City Contribution to Social Security Tax	\$24,162
9076	City's Contribution to Medicare Tax	1,024,803
<b>9000 Specific Purpose - General - Total</b>		<b>\$1,048,965</b>

**0300 - Vehicle Tax Fund  
099 - Finance General - Continued**

<b>Appropriations</b>	<b>Amount</b>
<b>9600 Reimbursements</b>	
9610 To Reimburse Corporate Fund for Provision for Pension	\$7,276,991
9633 To Reimburse Corporate Fund for Expenses for Municipal Services	14,713,500
<b>9600 Reimbursements - Total</b>	<b>\$21,990,491</b>
<b>Appropriation Total*</b>	<b>\$56,472,062</b>

<b>Fund Total</b>	<b>\$169,729,000</b>
-------------------	----------------------

<b>Fund Position Total</b>	<b>818</b>	<b>\$72,731,148</b>
<b>Turnover</b>		<b>(2,542,289)</b>
<b>Fund Position Net Total</b>	<b>818</b>	<b>\$70,188,859</b>

0310 - Motor Fuel Tax Fund  
**038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT**  
1005 - DEPARTMENT OF GENERAL SERVICES / 2131 - BUREAU OF ASSET MANAGEMENT

**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

<b>Appropriations</b>	<b>Amount</b>
<b>0300 Commodities and Materials</b>	
0331 Electricity	12,135,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$12,135,000</b>
<b>Appropriation Total*</b>	<b>\$12,135,000</b>

**0310 - Motor Fuel Tax Fund**  
**081 - DEPARTMENT OF STREETS AND SANITATION**  
**1030 - BUREAU OF STREET OPERATIONS / 2047 - SNOW AND ICE REMOVAL**

(081/1030/2047)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,050,000
0157	Rental of Equipment and Services	260,500
0162	Repair/Maintenance of Equipment	63,000
0188	Vehicle Tracking Service	208,550
<b>0100 Contractual Services - Total*</b>		<b>\$1,582,050</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$12,119,500
0350	Stationery and Office Supplies	7,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$12,126,500</b>
<b>9400 Specific Purpose - General</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	\$3,560,000
9481	For Services Provided by the Department of Streets and Sanitation	3,100,000
<b>9400 Specific Purpose - General - Total</b>		<b>\$6,660,000</b>
<b>Appropriation Total*</b>		<b>\$20,368,550</b>

0310 - Motor Fuel Tax Fund  
**084 - CHICAGO DEPARTMENT OF TRANSPORTATION**  
 2150 - DIVISION OF ELECTRICAL OPERATIONS

(084/1150/2150)

Appropriations	Amount
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	42,000
<b>0200 Travel - Total*</b>	<b>\$42,000</b>
<b>0300 Commodities and Materials</b>	
0319 Clothing	\$2,034
0340 Material and Supplies	1,557,090
0360 Repair Parts and Material	273,000
0365 Electrical Supplies	374,750
<b>0300 Commodities and Materials - Total*</b>	<b>\$2,206,874</b>
<b>9400 Specific Purpose - General</b>	
9438 For Services Provided by the Department of Fleet and Facilities Management	1,300,000
<b>9400 Specific Purpose - General - Total</b>	<b>\$1,300,000</b>
<b>Appropriation Total*</b>	<b>\$3,548,874</b>

## 084 - Chicago Department of Transportation - Continued

## 1155 - DIVISION OF IN-HOUSE CONSTRUCTION / 2156 - BRIDGES AND PAVEMENT MAINTENANCE

(084/1155/2156)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,075,000
0157	Rental of Equipment and Services	3,041,822
<b>0100 Contractual Services - Total*</b>		<b>\$4,116,822</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	4,630,442
<b>0300 Commodities and Materials - Total*</b>		<b>\$4,630,442</b>
<b>9400 Specific Purpose - General</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	\$3,300,000
9484	For Services Provided by the Chicago Department of Transportation	5,000,312
<b>9400 Specific Purpose - General - Total</b>		<b>\$8,300,312</b>
<b>Appropriation Total*</b>		<b>\$17,047,576</b>
<b>Department Total</b>		<b>\$20,596,450</b>

**0310 - Motor Fuel Tax Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0900 Specific Purposes - Financial</b>		
0902	Interest on First Lien Bonds	\$9,454,000
0912	For Payment of Bonds	6,165,000
<b>0900 Specific Purposes - Financial - Total</b>		<b>\$15,619,000</b>
<b>9100 Specific Purpose - as Specified</b>		
9189	For Payment of the Annual Contribution to the Chicago Transit Authority (CTA)	3,000,000
<b>9100 Specific Purpose - as Specified - Total</b>		<b>\$3,000,000</b>
<b>Appropriation Total*</b>		<b>\$18,619,000</b>
<b>Fund Total</b>		<b>\$71,719,000</b>



**0314 - Sewer Fund**  
**003 - OFFICE OF INSPECTOR GENERAL**

(003/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$639,689
0015	Schedule Salary Adjustments	828
<b>0000 Personnel Services - Total*</b>		<b>\$640,517</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$519
0138	For Professional Services for Information Technology Maintenance	5,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	34,048
0149	For Software Maintenance and Licensing	325
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	15,364
0155	Rental of Property	1,300
0157	Rental of Equipment and Services	19,034
0159	Lease Purchase Agreements for Equipment and Machinery	5,062
0162	Repair/Maintenance of Equipment	2,284
0166	Dues, Subscriptions and Memberships	1,574
0169	Technical Meeting Costs	6,684
0181	Mobile Communication Services	8,796
0189	Telephone - Non-Centrex Billings	9,856
<b>0100 Contractual Services - Total*</b>		<b>\$109,846</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$558
0270	Local Transportation	1,615
<b>0200 Travel - Total*</b>		<b>\$2,173</b>
<b>0300 Commodities and Materials</b>		
0320	Gasoline	\$1,430
0340	Material and Supplies	3,050
0348	Books and Related Material	1,082
0350	Stationery and Office Supplies	12,509
<b>0300 Commodities and Materials - Total*</b>		<b>\$18,071</b>
<b>0700</b>	<b>Contingencies</b>	<b>6,392</b>
<b>Appropriation Total*</b>		<b>\$776,999</b>

0314 - Sewer Fund  
**003 - Office of Inspector General - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3015 - Legal</b>		
9659 Deputy Inspector General	1	\$126,624
1262 Assistant Inspector General	1	97,164
<b>Section Position Total</b>	<b>2</b>	<b>\$223,788</b>
<b>3020 - Investigations</b>		
1260 Chief Investigator - IG	1	\$105,828
1260 Chief Investigator - IG	1	91,260
1222 Investigator III - IG	1	76,116
0307 Administrative Assistant II - Excluded	1	34,248
Schedule Salary Adjustments		828
<b>Section Position Total</b>	<b>4</b>	<b>\$308,280</b>
<b>3027 - Audit and Program Review</b>		
1430 Policy Analyst	1	\$52,500
0153 Chief Auditor - IG	1	91,260
<b>Section Position Total</b>	<b>2</b>	<b>\$143,760</b>
<b>Position Total</b>	<b>8</b>	<b>\$675,828</b>
<b>Turnover</b>		<b>(35,311)</b>
<b>Position Net Total</b>	<b>8</b>	<b>\$640,517</b>

0314 - Sewer Fund  
**027 - DEPARTMENT OF FINANCE**  
1005 - FINANCE / 2011 - CITY COMPTROLLER

(027/1005/2011)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	15,675
<b>0100 Contractual Services - Total*</b>	<b>\$15,675</b>
<b>Appropriation Total*</b>	<b>\$15,675</b>

0314 - Sewer Fund  
**027 - Department of Finance - Continued**  
 1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
<b>0100 Contractual Services - Total*</b>	<b>\$50,000</b>
<b>Appropriation Total*</b>	<b>\$50,000</b>
<b>Department Total</b>	<b>\$65,675</b>

**0314 - Sewer Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$582,611
0020 Overtime	240
0039 For the Employment of Students as Trainees	700
<b>0000 Personnel Services - Total*</b>	<b>\$583,551</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$1,304
0138 For Professional Services for Information Technology Maintenance	9,392
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	38,880
0141 Appraisals	320
0143 Court Reporting	22,797
0145 Legal Expenses	4,115
0149 For Software Maintenance and Licensing	345
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	265
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	3,696
0157 Rental of Equipment and Services	329
0162 Repair/Maintenance of Equipment	128
0166 Dues, Subscriptions and Memberships	9,503
0169 Technical Meeting Costs	1,372
0178 Freight and Express Charges	502
0181 Mobile Communication Services	1,512
0190 Telephone - Centrex Billing	4,284
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	924
<b>0100 Contractual Services - Total*</b>	<b>\$99,668</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	\$2,439
0270 Local Transportation	1,531
<b>0200 Travel - Total*</b>	<b>\$3,970</b>
<b>0300 Commodities and Materials</b>	
0348 Books and Related Material	\$754
0350 Stationery and Office Supplies	4,226
<b>0300 Commodities and Materials - Total*</b>	<b>\$4,980</b>
<b>9400 Specific Purpose - General</b>	
9438 For Services Provided by the Department of Fleet and Facilities Management	2,333
<b>9400 Specific Purpose - General - Total</b>	<b>\$2,333</b>
<b>Appropriation Total*</b>	<b>\$694,502</b>

**0314 - Sewer Fund**  
**031 - Department of Law - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3019 - Torts</b>		
<b>4003 - Sewer Torts</b>		
1643 Assistant Corporation Counsel	1	\$92,676
1643 Assistant Corporation Counsel	1	66,960
1643 Assistant Corporation Counsel	1	57,192
1641 Assistant Corporation Counsel Supervisor - Senior	1	116,460
1641 Assistant Corporation Counsel Supervisor - Senior	1	84,864
<b>Subsection Position Total</b>	<b>5</b>	<b>\$418,152</b>
<b>Section Position Total</b>	<b>5</b>	<b>\$418,152</b>
<b>3349 - Collections, Ownership and Administrative Litigation</b>		
1643 Assistant Corporation Counsel	1	\$61,980
<b>Section Position Total</b>	<b>1</b>	<b>\$61,980</b>
<b>3444 - Finance and Economic Development</b>		
1652 Chief Assistant Corporation Counsel	1	\$124,572
<b>Section Position Total</b>	<b>1</b>	<b>\$124,572</b>
<b>Position Total</b>	<b>7</b>	<b>\$604,704</b>
<b>Turnover</b>		<b>(22,093)</b>
<b>Position Net Total</b>	<b>7</b>	<b>\$582,611</b>

0314 - Sewer Fund  
**038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT**  
**1005 - DEPARTMENT OF GENERAL SERVICES / 2131 - BUREAU OF ASSET MANAGEMENT**

**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$91,601
0155	Rental of Property	390,420
<b>0100 Contractual Services - Total*</b>		<b>\$482,021</b>
<b>0300 Commodities and Materials</b>		
0315	Motor Vehicle Diesel Fuel	\$1,245,000
0320	Gasoline	180,000
0322	Natural Gas	49,547
0331	Electricity	91,800
<b>0300 Commodities and Materials - Total*</b>		<b>\$1,566,347</b>
<b>Appropriation Total*</b>		<b>\$2,048,368</b>

0314 - Sewer Fund  
**038 - Department of Fleet and Facility Management - Continued**  
 1005 - Department of General Services / 2140 - FLEET OPERATIONS

**2140 - FLEET OPERATIONS**

(038/1005/2140)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$2,401,227
0012 Contract Wage Increment - Prevailing Rate	39,065
0020 Overtime	60,000
<b>0000 Personnel Services - Total*</b>	<b>\$2,500,292</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$200,000
0162 Repair/Maintenance of Equipment	48,000
0176 Maintenance and Operation - City Owned Vehicles	250,500
<b>0100 Contractual Services - Total*</b>	<b>\$498,500</b>
<b>0300 Commodities and Materials</b>	
0360 Repair Parts and Material	720,728
<b>0300 Commodities and Materials - Total*</b>	<b>\$720,728</b>
<b>Appropriation Total*</b>	<b>\$3,719,520</b>

<b>Department Total</b>	<b>\$5,767,888</b>
-------------------------	--------------------

**Positions and Salaries**

Position	No	Rate
<b>3223 - Fleet Operations - Sewer</b>		
7638 Hoisting Engineer - Mechanic	14	\$48.10H
7635 Foreman of Hoisting Engineers	2	49.10H
6679 Foreman of Machinists - Automotive	1	46.05H
6674 Machinist	1	43.55H
6673 Machinist - Automotive	7	43.55H
6605 Blacksmith	1	41.38H
<b>Section Position Total</b>	<b>26</b>	<b>\$2,511,454</b>
<b>Position Total</b>	<b>26</b>	<b>\$2,511,454</b>
<b>Turnover</b>		<b>(110,227)</b>
<b>Position Net Total</b>	<b>26</b>	<b>\$2,401,227</b>
<b>Department Position Total</b>	<b>26</b>	<b>\$2,511,454</b>
<b>Turnover</b>		<b>(110,227)</b>
<b>Department Position Net Total</b>	<b>26</b>	<b>\$2,401,227</b>



**0314 - Sewer Fund**  
**067 - DEPARTMENT OF BUILDINGS**

(067/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,499,734
0012	Contract Wage Increment - Prevailing Rate	5,096
0015	Schedule Salary Adjustments	1,781
<b>0000 Personnel Services - Total*</b>		<b>\$1,506,611</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$707,006
0159	Lease Purchase Agreements for Equipment and Machinery	6,000
0162	Repair/Maintenance of Equipment	7,200
0181	Mobile Communication Services	6,000
<b>0100 Contractual Services - Total*</b>		<b>\$726,206</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	10,500
<b>0200 Travel - Total*</b>		<b>\$10,500</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	3,008
<b>0300 Commodities and Materials - Total*</b>		<b>\$3,008</b>
<b>Appropriation Total*</b>		<b>\$2,246,325</b>

**0314 - Sewer Fund  
067 - Department of Buildings - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3015 - Plan Review</b>		
2231 Plumbing Inspector	1	\$7,990M
<b>Section Position Total</b>	<b>1</b>	<b>\$95,880</b>
<b>3030 - Engineering Services</b>		
9679 Deputy Commissioner	1	\$120,444
5675 Assistant Chief Engineer of Sewers	1	113,208
5614 Civil Engineer IV	1	99,648
5613 Civil Engineer III	1	91,224
0311 Projects Administrator	1	92,064
0311 Projects Administrator	2	90,252
0308 Staff Assistant	1	64,548
0303 Administrative Assistant III	1	69,648
0303 Administrative Assistant III	1	66,492
0302 Administrative Assistant II	1	63,456
0302 Administrative Assistant II	2	52,740
Schedule Salary Adjustments		1,781
<b>Section Position Total</b>	<b>13</b>	<b>\$1,068,497</b>
<b>3035 - Plumbing Inspection</b>		
2231 Plumbing Inspector	4	\$7,990M
<b>Section Position Total</b>	<b>4</b>	<b>\$383,520</b>
<b>Position Total</b>	<b>18</b>	<b>\$1,547,897</b>
<b>Turnover</b>		<b>(46,382)</b>
<b>Position Net Total</b>	<b>18</b>	<b>\$1,501,515</b>

0314 - Sewer Fund  
**088 - DEPARTMENT OF WATER MANAGEMENT**  
**2015 - BUREAU OF ENGINEERING SERVICES**

(088/1015/2015)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$3,609,972
0012	Contract Wage Increment - Prevailing Rate	15,946
0015	Schedule Salary Adjustments	5,835
0020	Overtime	1,500
<b>0000 Personnel Services - Total*</b>		<b>\$3,633,253</b>
<b>0100 Contractual Services</b>		
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	\$3,000
0162	Repair/Maintenance of Equipment	5,500
0169	Technical Meeting Costs	2,500
<b>0100 Contractual Services - Total*</b>		<b>\$11,000</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$50,000
0245	Reimbursement to Travelers	2,000
0270	Local Transportation	250
<b>0200 Travel - Total*</b>		<b>\$52,250</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$5,000
0345	Apparatus and Instruments	3,000
0348	Books and Related Material	1,000
0350	Stationery and Office Supplies	3,500
0360	Repair Parts and Material	1,500
<b>0300 Commodities and Materials - Total*</b>		<b>\$14,000</b>
<b>0400 Equipment</b>		
0424	Furniture and Furnishings	3,000
<b>0400 Equipment - Total*</b>		<b>\$3,000</b>
<b>Appropriation Total*</b>		<b>\$3,713,503</b>

**0314 - Sewer Fund**  
**088 - Department of Water Management**  
**2015 - Bureau of Engineering Services - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3116 - Inspections Services</b>		
<b>4002 - Sewer Inspection Services</b>		
8316 Chief Mason Inspector	1	\$8,276.67M
8315 Mason Inspector	5	7,756.67M
5630 Coordinating Engineer I	2	103,740
2147 Supervising House Drain Inspector	1	8,160M
2143 House Drain Inspector	9	7,990M
<b>Subsection Position Total</b>	<b>18</b>	<b>\$1,733,040</b>
<b>Section Position Total</b>	<b>18</b>	<b>\$1,733,040</b>
<b>3121 - Design and Construction Services</b>		
<b>4004 - Sewer Design and Construction Services</b>		
6144 Engineering Technician V	1	\$91,980
6143 Engineering Technician IV	1	79,992
6143 Engineering Technician IV	1	66,492
5985 General Superintendent of Water Management	1	112,332
5675 Assistant Chief Engineer of Sewers	1	113,208
5632 Coordinating Engineer II	2	119,256
5615 Civil Engineer V	1	96,768
5614 Civil Engineer IV	5	99,648
5614 Civil Engineer IV	1	72,156
5613 Civil Engineer III	3	91,224
5613 Civil Engineer III	1	65,424
5612 Civil Engineer II	1	59,268
5611 Managing Engineer - Water Department	1	107,952
1191 Contracts Administrator	1	80,904
0311 Projects Administrator	1	95,808
0311 Projects Administrator	1	67,392
0302 Administrative Assistant II	1	63,456
Schedule Salary Adjustments		5,835
<b>Subsection Position Total</b>	<b>24</b>	<b>\$2,189,391</b>
<b>Section Position Total</b>	<b>24</b>	<b>\$2,189,391</b>
<b>Position Total</b>	<b>42</b>	<b>\$3,922,431</b>
Turnover		<b>(306,624)</b>
<b>Position Net Total</b>	<b>42</b>	<b>\$3,615,807</b>

**0314 - Sewer Fund**  
**088 - Department of Water Management - Continued**  
**2025 - BUREAU OF OPERATIONS AND DISTRIBUTION**

(088/1025/2025)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$41,617,636
0012	Contract Wage Increment - Prevailing Rate	569,289
0015	Schedule Salary Adjustments	18,111
0020	Overtime	285,610
<b>0000 Personnel Services - Total*</b>		<b>\$42,490,646</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$11,194
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,095,319
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	44,584
0157	Rental of Equipment and Services	942,412
0185	Waste Disposal Services	3,192,918
0190	Telephone - Centrex Billing	28,000
<b>0100 Contractual Services - Total*</b>		<b>\$6,314,427</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	63,654
<b>0200 Travel - Total*</b>		<b>\$63,654</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	5,367,078
<b>0300 Commodities and Materials - Total*</b>		<b>\$5,367,078</b>
<b>0400 Equipment</b>		
0401	Tools Less Than or Equal to \$100/Unit	\$71,611
0402	Tools Greater Than \$100/Unit	132,631
0423	Communication Devices	30,900
0440	Machinery and Equipment	261,620
<b>0400 Equipment - Total*</b>		<b>\$496,762</b>
<b>0900 Specific Purposes - Financial</b>		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	227,836
<b>0900 Specific Purposes - Financial - Total</b>		<b>\$227,836</b>
<b>9400 Specific Purpose - General</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	\$5,600,000
9481	For Services Provided by the Department of Streets and Sanitation	7,363,180
<b>9400 Specific Purpose - General - Total</b>		<b>\$12,963,180</b>
<b>Appropriation Total*</b>		<b>\$67,923,583</b>
<b>Department Total</b>		<b>\$71,637,086</b>

0314 - Sewer Fund  
**088 - Department of Water Management**  
 2025 - Bureau of Operations and Distribution - Continued  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3249 - Agency Management</b>		
<b>4006 - Sewer Agency Management</b>		
5848 Superintendent of Construction and Maintenance	2	\$126,564
0431 Clerk IV	1	57,828
0320 Assistant to the Commissioner	1	89,436
<b>Subsection Position Total</b>	<b>4</b>	<b>\$400,392</b>
<b>Section Position Total</b>	<b>4</b>	<b>\$400,392</b>
<b>3256 - Equipment Coordination/Warehouse and Stores</b>		
<b>4008 - Sewer Equipment Coordination</b>		
9532 Stores Laborer	1	\$36.20H
9411 Construction Laborer	2	36.20H
8320 Materials Dispatcher	1	36.20H
<b>Subsection Position Total</b>	<b>4</b>	<b>\$301,184</b>
<b>Section Position Total</b>	<b>4</b>	<b>\$301,184</b>
<b>3257 - Communications</b>		
<b>4010 - Sewer Communications</b>		
7101 Emergency Crew Dispatcher	8	\$36.20H
0665 Senior Data Entry Operator	1	34,380
0664 Data Entry Operator	1	48,048
0664 Data Entry Operator	1	45,828
0303 Administrative Assistant III	1	76,428
Schedule Salary Adjustments		1,821
<b>Subsection Position Total</b>	<b>12</b>	<b>\$808,873</b>
<b>Section Position Total</b>	<b>12</b>	<b>\$808,873</b>

**0314 - Sewer Fund**  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3261 - System Installation and Maintenance</b>		
<b>4012 - Sewer System Installation and Maintenance</b>		
9584 Construction Laborer Sub-Foreman	54	\$37.00H
9411 Construction Laborer	202	36.20H
8352 Assistant District Superintendent	7	8,320M
8350 Superintendent of Sewer Operations	2	9,573.72M
8345 Foreman of Sewer Cleaning	3	47.00H
8343 Assistant Foreman of Sewer Cleaning	6	46.25H
8246 Foreman of Construction Laborers	3	37.30H
7635 Foreman of Hoisting Engineers	4	49.10H
7633 Hoisting Engineer	79	45.10H
7183 Motor Truck Driver	56	33.85H
7124 Equipment Dispatcher	1	34.44H
5985 General Superintendent of Water Management	2	112,332
5042 General Foreman of Electrical Mechanics	1	8,181.33M
5035 Electrical Mechanic	4	42.00H
4435 Cement Finisher	2	42.35H
4405 Foreman of Bricklayers	1	44.75H
4404 Foreman of Sewer Bricklayers	11	44.75H
4403 Sewer Bricklayer	61	40.68H
4401 Bricklayer	3	40.68H
0430 Clerk III	1	52,740
0417 District Clerk	1	53,796
0417 District Clerk	1	44,184
0417 District Clerk	3	38,460
0311 Projects Administrator	1	71,088
0303 Administrative Assistant III	2	63,456
Schedule Salary Adjustments		2,051
<b>Subsection Position Total</b>	<b>511</b>	<b>\$41,078,228</b>
<b>Section Position Total</b>	<b>511</b>	<b>\$41,078,228</b>
<b>3359 - Evaluations</b>		
6145 Engineering Technician VI	2	\$59,976
6144 Engineering Technician V	1	87,864
6143 Engineering Technician IV	1	79,992
6143 Engineering Technician IV	1	49,788
6142 Engineering Technician III	1	69,648
6142 Engineering Technician III	2	41,364
5981 Coordinator of Public Utilities	1	59,976
5614 Civil Engineer IV	1	72,156
5612 Civil Engineer II	2	83,640
Schedule Salary Adjustments		11,299
<b>Section Position Total</b>	<b>12</b>	<b>\$800,683</b>
<b>3363 - Systems Installations</b>		
6145 Engineering Technician VI	1	\$76,428
6145 Engineering Technician VI	1	59,976
5614 Civil Engineer IV	1	99,648
5613 Civil Engineer III	4	91,224
5612 Civil Engineer II	1	59,268
Schedule Salary Adjustments		2,940
<b>Section Position Total</b>	<b>8</b>	<b>\$663,156</b>

0314 - Sewer Fund  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3365 - Reimbursable Personnel</b>		
9584 Construction Laborer Sub-Foreman		\$37.00H
9411 Construction Laborer		36.20H
8394 Foreman of Water Pipe Construction		47.00H
7635 Foreman of Hoisting Engineers		49.10H
7633 Hoisting Engineer		45.10H
7185 Foreman of Motor Truck Drivers		35.71H
5613 Civil Engineer III		65,424
5612 Civil Engineer II		59,268
4405 Foreman of Bricklayers		44.75H
4404 Foreman of Sewer Bricklayers		44.75H
4403 Sewer Bricklayer		40.68H
4401 Bricklayer		40.68H
0302 Administrative Assistant II		37,704
<b>Section Position Total</b>		
<b>Position Total</b>	<b>551</b>	<b>\$44,052,516</b>
<b>Turnover</b>		<b>(2,416,769)</b>
<b>Position Net Total</b>	<b>551</b>	<b>\$41,635,747</b>
<b>Department Position Total</b>	<b>593</b>	<b>\$47,974,947</b>
<b>Turnover</b>		<b>(2,723,393)</b>
<b>Department Position Net Total</b>	<b>593</b>	<b>\$45,251,554</b>



**0314 - Sewer Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$1,814,725
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	3,992,385
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	56,007
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	4,352,300
0051	Claims Under Unemployment Insurance Act	210,913
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	1,693,015
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	236,199
0070	Tuition Reimbursement and Educational Programs	25,000
<b>0000 Personnel Services - Total*</b>		<b>\$12,380,544</b>
<b>0100 Contractual Services</b>		
0121	Investigation Costs. to Be Expended at the Direction of the Chairman of the Committee on Finance	\$100,000
0138	For Professional Services for Information Technology Maintenance	236,265
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	39,480
0142	Accounting and Auditing	150,000
0196	Data Circuits	91,200
<b>0100 Contractual Services - Total*</b>		<b>\$616,945</b>
<b>0900 Specific Purposes - Financial</b>		
0903	Interest on Wastewater Transmission Revenue Bonds	\$66,514,000
0910	For Redemption of Wastewater Transmission Revenue Bonds	30,965,000
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	15,000
0953	Claims Against Sewer Fund	500,000
<b>0900 Specific Purposes - Financial - Total</b>		<b>\$97,994,000</b>
<b>9000 Specific Purpose - General</b>		
9027	For the City Contribution to Social Security Tax	\$14,068
9076	City's Contribution to Medicare Tax	596,678
9097	For Capital Construction	43,629,993
<b>9000 Specific Purpose - General - Total</b>		<b>\$44,240,739</b>
<b>9100 Specific Purpose - as Specified</b>		
9148	To Provide for Senior Citizens - Rebate of Sewer Services When Senior Occupies Multi-Family Residency or Condominium	\$350,000
9165	For Expenses Related to the Data Center	66,074
<b>9100 Specific Purpose - as Specified - Total</b>		<b>\$416,074</b>
<b>9300 Reductions and Transfers of Appropriations</b>		
9376	For Transfers to Sewer Rate Stabilization Account	5,000,000
<b>9300 Reductions and Transfers of Appropriations - Total</b>		<b>\$5,000,000</b>

**0314 - Sewer Fund  
099 - Finance General - Continued**

<b>Appropriations</b>	<b>Amount</b>
<b>9600 Reimbursements</b>	
9610 To Reimburse Corporate Fund for Provision for Pension	\$4,885,823
9617 To Reimburse Corporate Fund for Expenses for Municipal Services, Chargeable to Sewer Fund	25,964,400
<b>9600 Reimbursements - Total</b>	<b>\$30,850,223</b>
<b>9700 Reimbursement Other Than Corporate</b>	
9710 To Reimburse Water Fund	7,500,000
<b>9700 Reimbursement Other Than Corporate - Total</b>	<b>\$7,500,000</b>
<b>Appropriation Total*</b>	<b>\$198,998,525</b>

<b>Fund Total</b>	<b>\$280,187,000</b>
-------------------	----------------------

<b>Fund Position Total</b>	<b>652</b>	<b>\$53,314,830</b>
<b>Turnover</b>		<b>(2,937,406)</b>
<b>Fund Position Net Total</b>	<b>652</b>	<b>\$50,377,424</b>

**0342 - Library Fund-Buildings and Sites**  
**038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT**  
**1005 - DEPARTMENT OF GENERAL SERVICES / 2126 - BUREAU OF FACILITY MANAGEMENT**

**2126 - BUREAU OF FACILITY MANAGEMENT**

(038/1005/2126)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0125 Office and Building Services	\$1,000,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,101,934
0160 Repair or Maintenance of Property	300,000
0162 Repair/Maintenance of Equipment	290,000
<b>0100 Contractual Services - Total*</b>	<b>\$2,691,934</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	330,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$330,000</b>
<b>Appropriation Total*</b>	<b>\$3,021,934</b>

**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0155 Rental of Property	1,650,066
<b>0100 Contractual Services - Total*</b>	<b>\$1,650,066</b>
<b>Appropriation Total*</b>	<b>\$1,650,066</b>
<b>Department Total</b>	<b>\$4,672,000</b>

**0342 - Library Fund-Buildings and Sites**  
**091 - CHICAGO PUBLIC LIBRARY**

(091/1005/2005)

The Buildings and Sites Fund is used for the acquisition, construction and equipment of library buildings; for the repair and alteration of library buildings; and for the rental of library buildings.

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0162	Repair/Maintenance of Equipment	423,000
<b>0100 Contractual Services - Total*</b>		<b>\$423,000</b>
<b>Appropriation Total*</b>		<b>\$423,000</b>

**0342 - Library Fund-Buildings and Sites**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0900 Specific Purposes - Financial</b>	
0955 Interest on Daily Tender Notes	166,000
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$166,000</b>
<b>Appropriation Total*</b>	<b>\$166,000</b>
<b>Fund Total</b>	<b>\$5,261,000</b>

**0346 - Library Fund-Maintenance and Operation**  
**006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY**

(006/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$1,186,606
0015 Schedule Salary Adjustments	2,070
<b>0000 Personnel Services - Total*</b>	<b>\$1,188,676</b>
<b>Appropriation Total*</b>	<b>\$1,188,676</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3230 - Shared Services</b>		
0690 Help Desk Technician	1	\$76,428
0690 Help Desk Technician	2	63,456
0689 Senior Help Desk Technician	1	79,992
0689 Senior Help Desk Technician	1	76,428
0689 Senior Help Desk Technician	1	72,936
0663 Principal Computer Console Operator	1	73,752
0642 Help Desk Supervisor - Excluded	1	80,916
0638 Programmer/Analyst	2	83,640
0635 Senior Programmer/Analyst	1	99,648
0634 Data Services Administrator	1	84,780
0627 Senior Telecommunications Specialist	1	100,944
0626 Telecommunications Specialist	1	72,936
0625 Chief Programmer/Analyst	1	110,352
Schedule Salary Adjustments		2,070
<b>Section Position Total</b>	<b>15</b>	<b>\$1,225,374</b>
<b>Position Total</b>	<b>15</b>	<b>\$1,225,374</b>
<b>Turnover</b>		<b>(36,698)</b>
<b>Position Net Total</b>	<b>15</b>	<b>\$1,188,676</b>

0346 - Library Fund-Maintenance and Operation  
**038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT**  
 1005 - DEPARTMENT OF GENERAL SERVICES / 2126 - BUREAU OF FACILITY MANAGEMENT

**2126 - BUREAU OF FACILITY MANAGEMENT**

(038/1005/2126)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$1,332,411
0012 Contract Wage Increment - Prevailing Rate	11,893
0020 Overtime	10,000
0091 Uniform Allowance	6,500
<b>0000 Personnel Services - Total*</b>	<b>\$1,360,804</b>
<b>0100 Contractual Services</b>	
0125 Office and Building Services	\$2,000,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,621,368
<b>0100 Contractual Services - Total*</b>	<b>\$3,621,368</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	2,000
<b>0200 Travel - Total*</b>	<b>\$2,000</b>
<b>0300 Commodities and Materials</b>	
0313 Cleaning and Sanitation Supply	\$318,000
0340 Material and Supplies	65,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$383,000</b>
<b>Appropriation Total*</b>	<b>\$5,367,172</b>

**0346 - Library Fund-Maintenance and Operation**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Department of General Services / 2126 - Bureau of Facility Management**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3101 - Facilities Management</b>		
<b>4102 - Custodial Services</b>		
4548     Manager of Buildings Services	1	\$84,780
4548     Manager of Buildings Services	1	77,280
4285     Window Washer	1	21.43H
<b>Subsection Position Total</b>	<b>3</b>	<b>\$206,634</b>
<b>4105 - Building Engineers</b>		
7747     Chief Operating Engineer	1	\$9,139.87M
7743     Operating Engineer, Group A	6	43.94H
<b>Subsection Position Total</b>	<b>7</b>	<b>\$658,049</b>
<b>4123 - Security Services</b>		
4218     Coordinator of Security Services	1	\$80,916
<b>Subsection Position Total</b>	<b>1</b>	<b>\$80,916</b>
<b>Section Position Total</b>	<b>11</b>	<b>\$945,599</b>
<b>3102 - Architecture and Construction</b>		
<b>4119 - Trades</b>		
5040     Foreman of Electrical Mechanics	2	\$44.80H
4303     Foreman of Carpenters	1	44.02H
4301     Carpenter	2	41.52H
<b>Subsection Position Total</b>	<b>5</b>	<b>\$450,653</b>
<b>Section Position Total</b>	<b>5</b>	<b>\$450,653</b>
<b>Position Total</b>	<b>16</b>	<b>\$1,396,252</b>
Turnover		<b>(63,841)</b>
<b>Position Net Total</b>	<b>16</b>	<b>\$1,332,411</b>



0346 - Library Fund-Maintenance and Operation  
**038 - Department of Fleet and Facility Management - Continued**  
 1005 - Department of General Services / 2131 - BUREAU OF ASSET MANAGEMENT

**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

Appropriations	Amount
<b>0300 Commodities and Materials</b>	
0322     Natural Gas	\$270,514
0331     Electricity	3,261,461
<b>0300 Commodities and Materials - Total*</b>	<b>\$3,531,975</b>
<b>Appropriation Total*</b>	<b>\$3,531,975</b>

<b>Department Total</b>	<b>\$8,899,147</b>
-------------------------	--------------------

<b>Department Position Total</b>	<b>16</b>	<b>\$1,396,252</b>
<b>Turnover</b>		<b>(63,841)</b>
<b>Department Position Net Total</b>	<b>16</b>	<b>\$1,332,411</b>

**0346 - Library Fund-Maintenance and Operation  
091 - CHICAGO PUBLIC LIBRARY**

(091/1005/2005)

The mission of the Chicago Public Library (CPL) is to welcome and support all people in their enjoyment of reading and pursuit of lifelong learning. The CPL strives to provide equal access to information, ideas and knowledge through books, programs and other resources. The CPL believes in the freedom to read, to learn and to discover.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$46,863,335
0012	Contract Wage Increment - Prevailing Rate	5,780
0015	Schedule Salary Adjustments	292,719
0020	Overtime	100,000
<b>0000 Personnel Services - Total*</b>		<b>\$47,261,834</b>
<b>0100 Contractual Services</b>		
0123	For Services Provided by Performers and Exhibitors	\$8,487
0130	Postage	84,600
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	131,484
0149	For Software Maintenance and Licensing	432,441
0152	Advertising	64,380
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	209,972
0157	Rental of Equipment and Services	120,008
0164	Bookbinding	56,612
0165	Graphic Design Services	14,540
0166	Dues, Subscriptions and Memberships	201,750
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	53,880
0178	Freight and Express Charges	5,334
0181	Mobile Communication Services	14,000
0189	Telephone - Non-Centrex Billings	16,700
0190	Telephone - Centrex Billing	340,000
0191	Telephone - Relocations of Phone Lines	9,100
0196	Data Circuits	710,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	110,000
<b>0100 Contractual Services - Total*</b>		<b>\$2,583,288</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$37,988
0350	Stationery and Office Supplies	516,370
0361	Building Materials and Supplies	1,312
0365	Electrical Supplies	1,220
<b>0300 Commodities and Materials - Total*</b>		<b>\$556,890</b>
<b>9400 Specific Purpose - General</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	162,582
<b>9400 Specific Purpose - General - Total</b>		<b>\$162,582</b>
<b>Appropriation Total*</b>		<b>\$50,564,594</b>

**0346 - Library Fund-Maintenance and Operation  
091 - Chicago Public Library - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3005 - Administration and Support Services</b>		
9991 Commissioner of Chicago Public Library	1	\$167,004
9679 Deputy Commissioner	1	118,740
9660 First Deputy Commissioner	1	148,944
7062 Director of Marketing	1	112,332
5755 Graphic Arts Supervisor	1	66,564
5743 Graphic Artist III	1	60,600
5743 Graphic Artist III	1	57,828
1912 Project Coordinator	1	88,812
1343 Director of Library Personnel	1	108,444
1342 Senior Personnel Assistant	1	76,428
1342 Senior Personnel Assistant	2	66,492
1342 Senior Personnel Assistant	1	63,456
1342 Senior Personnel Assistant	1	54,672
1304 Supervisor of Personnel Services	1	97,416
1303 Administrative Services Officer I - Excluded	1	60,408
1302 Administrative Services Officer II	1	88,812
1302 Administrative Services Officer II	1	67,224
1191 Contracts Administrator	1	76,512
1179 Manager of Finance	1	111,996
0705 Director Public Affairs	1	84,000
0703 Public Relations Rep III	1	72,936
0702 Public Relations Rep II	1	83,832
0701 Public Relations Rep I	1	60,600
0694 Reprographics Technician III	1	63,456
0694 Reprographics Technician III	1	60,600
0676 Web Developer/Administrator	1	89,364
0674 Director of Library Technology	1	126,996
0642 Help Desk Supervisor - Excluded	1	77,280
0587 Director of Library, Planning and Building Programs	1	95,832
0574 Librarian III	2	83,640
0528 Director of Library Programs and Exhibit	1	65,424
0527 Library Division Chief	1	102,024
0527 Library Division Chief	1	98,712
0506 Librarian II	1	68,616
0501 Librarian I	2	69,300
0447 Senior Library Clerk	1	52,740
0447 Senior Library Clerk	1	43,740
0431 Clerk IV	1	63,456
0431 Clerk IV	1	57,828
0431 Clerk IV	1	55,212
0426 Operations Support Coordinator - CPL	1	63,276
0320 Assistant to the Commissioner	1	77,280
0320 Assistant to the Commissioner	1	54,492
0318 Assistant to the Commissioner	1	64,152
0313 Assistant Commissioner	1	111,324
0313 Assistant Commissioner	1	108,444
0313 Assistant Commissioner	1	102,204
0311 Projects Administrator	1	100,692
0311 Projects Administrator	1	92,988

**0346 - Library Fund-Maintenance and Operation**  
**091 - Chicago Public Library**  
**Positions and Salaries - Continued**

**3005 - Administration and Support Services - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
0309	Coordinator of Special Projects	1	84,780
0309	Coordinator of Special Projects	1	59,796
0308	Staff Assistant	1	68,580
0308	Staff Assistant	1	61,620
0303	Administrative Assistant III	1	76,428
0303	Administrative Assistant III	1	63,456
0303	Administrative Assistant III	1	60,600
0303	Administrative Assistant III	1	57,828
0303	Administrative Assistant III	1	45,372
0302	Administrative Assistant II	1	52,740
0302	Administrative Assistant II	1	45,372
0190	Accounting Technician II	1	69,648
0190	Accounting Technician II	1	57,828
0103	Accountant III	3	83,640
0102	Accountant II	1	76,524
0101	Accountant I	1	69,300
0101	Accountant I	1	65,424
	Schedule Salary Adjustments		28,021
<b>Section</b>	<b>Position Total</b>	<b>71</b>	<b>\$5,556,793</b>

**3010 - References and Circulation Services**

1912	Project Coordinator	1	\$63,516
0902	Audio Equipment Technician	1	34,380
0901	Audio-Visual Specialist	1	69,648
0901	Audio-Visual Specialist	1	60,600
0840	Assistant Supervisor of Data Entry Operators	1	50,160
0579	Librarian IV	49	91,224
0579	Librarian IV	3	86,532
0579	Librarian IV	1	82,812
0579	Librarian IV	2	72,156
0579	Librarian IV	10	65,424
0575	Library Associate - Hourly	32,520H	22.72H
0574	Librarian III	49	83,640
0574	Librarian III	2	79,212
0574	Librarian III	3	75,768
0574	Librarian III	1	72,156
0574	Librarian III	2	68,616
0574	Librarian III	2	65,424
0574	Librarian III	3	59,268
0573	Library Associate	35	62,916
0573	Library Associate	5	59,268
0573	Library Associate	4	56,472
0573	Library Associate	1	44,316
0539	Library Page	115,440H	11.18H
0527	Library Division Chief	1	101,700
0527	Library Division Chief	3	98,712
0517	District Chief	2	110,352
0517	District Chief	2	101,700
0514	Regional Library Director	1	102,708
0508	Manager of YOU Media	1	79,332

**0346 - Library Fund-Maintenance and Operation**  
**091 - Chicago Public Library**  
**Positions and Salaries - Continued**

**3010 - References and Circulation Services - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
0506	Librarian II	45	76,524
0506	Librarian II	4	72,156
0506	Librarian II	1	68,616
0506	Librarian II	1	65,424
0506	Librarian II	1	62,292
0506	Librarian II	3	53,808
0503	Librarian I - Hourly	10,560H	25.04H
0501	Librarian I	58	69,300
0501	Librarian I	20	65,424
0501	Librarian I	17	62,292
0501	Librarian I	5	59,268
0501	Librarian I	3	56,472
0501	Librarian I	7	53,808
0501	Librarian I	4	51,180
0501	Librarian I	4	48,828
0449	Head Library Clerk	20	63,456
0449	Head Library Clerk	4	60,600
0449	Head Library Clerk	7	57,828
0449	Head Library Clerk	9	55,212
0449	Head Library Clerk	7	52,740
0449	Head Library Clerk	3	50,280
0449	Head Library Clerk	2	48,048
0449	Head Library Clerk	1	37,704
0448	Senior Library Clerk - Hourly	8,640H	16.05H
0447	Senior Library Clerk	18	52,740
0447	Senior Library Clerk	6	50,280
0447	Senior Library Clerk	10	48,048
0447	Senior Library Clerk	4	45,828
0447	Senior Library Clerk	6	43,740
0447	Senior Library Clerk	11	41,784
0447	Senior Library Clerk	4	39,912
0447	Senior Library Clerk	2	37,704
0447	Senior Library Clerk	5	31,308
0446	Library Clerk - Hourly	81,600H	14.63H
0445	Library Clerk	10	48,048
0445	Library Clerk	4	45,828
0445	Library Clerk	12	43,740
0445	Library Clerk	17	41,784
0445	Library Clerk	24	39,912
0445	Library Clerk	15	38,064
0445	Library Clerk	14	36,348
0445	Library Clerk	1	34,380
0445	Library Clerk	3	28,536
0437	Supervising Clerk - Excluded	1	49,668
0432	Supervising Clerk	1	76,428
0432	Supervising Clerk	1	57,828
0431	Clerk IV	1	57,828
0430	Clerk III	1	43,740
0430	Clerk III	1	37,704
0309	Coordinator of Special Projects	1	69,684

**0346 - Library Fund-Maintenance and Operation**  
**091 - Chicago Public Library**  
**Positions and Salaries - Continued**

**3010 - References and Circulation Services - Continued**

Position	No	Rate
0303 Administrative Assistant III	1	66,492
0303 Administrative Assistant III	1	63,456
0302 Administrative Assistant II	1	57,828
0302 Administrative Assistant II	2	55,212
0302 Administrative Assistant II	1	52,740
0302 Administrative Assistant II	1	48,048
0302 Administrative Assistant II	2	45,372
Schedule Salary Adjustments		257,416
<b>Section Position Total</b>	<b>595</b>	<b>\$41,301,807</b>

**3015 - Technical Services**

**4750 - Unassigned Technical**

1805 Stockhandler	1	\$36,348
1805 Stockhandler	1	28,536
1559 Purchasing Manager	1	97,416
0665 Senior Data Entry Operator	1	57,828
0665 Senior Data Entry Operator	2	50,280
0665 Senior Data Entry Operator	1	48,048
0665 Senior Data Entry Operator	1	45,828
0579 Librarian IV	1	91,224
0574 Librarian III	3	83,640
0573 Library Associate	1	62,916
0525 Assistant Coordinator of Collection Management	1	77,280
0506 Librarian II	1	76,524
0501 Librarian I	1	69,300
0447 Senior Library Clerk	1	52,740
0447 Senior Library Clerk	1	48,048
0447 Senior Library Clerk	1	41,784
0432 Supervising Clerk	1	76,428
0431 Clerk IV	1	63,456
0431 Clerk IV	1	60,600
0431 Clerk IV	2	55,212
0431 Clerk IV	2	52,740
0430 Clerk III	1	45,828
0302 Administrative Assistant II	1	63,456
Schedule Salary Adjustments		7,282
<b>Subsection Position Total</b>	<b>28</b>	<b>\$1,718,254</b>
<b>Section Position Total</b>	<b>28</b>	<b>\$1,718,254</b>

**3020 - Property Management Services**

**4805 - Unassigned Property Management Services**

7185 Foreman of Motor Truck Drivers	1	\$35,711H
7183 Motor Truck Driver	4	33,851H
1815 Principal Storekeeper	1	50,280
1805 Stockhandler	2	38,064
<b>Subsection Position Total</b>	<b>8</b>	<b>\$482,317</b>
<b>Section Position Total</b>	<b>8</b>	<b>\$482,317</b>

<b>Position Total</b>	<b>702</b>	<b>\$49,059,171</b>
<b>Turnover</b>		<b>(1,903,117)</b>
<b>Position Net Total</b>	<b>702</b>	<b>\$47,156,054</b>

**0346 - Library Fund-Maintenance and Operation  
099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$2,718,022
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	5,979,092
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	83,885
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	423,000
0051	Claims Under Unemployment Insurance Act	308,624
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	2,535,729
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	353,479
0070	Tuition Reimbursement and Educational Programs	85,000
<b>0000 Personnel Services - Total*</b>		<b>\$12,486,831</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$958,677
0142	Accounting and Auditing	110,000
<b>0100 Contractual Services - Total*</b>		<b>\$1,068,677</b>
<b>0900 Specific Purposes - Financial</b>		
0955	Interest on Daily Tender Notes	2,488,000
<b>0900 Specific Purposes - Financial - Total</b>		<b>\$2,488,000</b>
<b>9000 Specific Purpose - General</b>		
9027	For the City Contribution to Social Security Tax	\$20,586
9076	City's Contribution to Medicare Tax	873,105
<b>9000 Specific Purpose - General - Total</b>		<b>\$893,691</b>
<b>9100 Specific Purpose - as Specified</b>		
9112	Property Maintenance Contract for the Harold Washington Library Center	\$6,999,186
9165	For Expenses Related to the Data Center	120,198
<b>9100 Specific Purpose - as Specified - Total</b>		<b>\$7,119,384</b>
<b>Appropriation Total*</b>		<b>\$24,056,583</b>

<b>Fund Total</b>	<b>\$84,709,000</b>
-------------------	---------------------

<b>Fund Position Total</b>	<b>733</b>	<b>\$51,680,797</b>
<b>Turnover</b>		<b>(2,003,656)</b>
<b>Fund Position Net Total</b>	<b>733</b>	<b>\$49,677,141</b>

**0353 - Emergency Communication Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	500,000
<b>0100 Contractual Services - Total*</b>	<b>\$500,000</b>
<b>9600 Reimbursements</b>	
9639 For Operation of Office of Emergency Management and Communications	66,186,000
<b>9600 Reimbursements - Total</b>	<b>\$66,186,000</b>
<b>Appropriation Total*</b>	<b>\$66,686,000</b>
<b>Fund Total</b>	<b>\$66,686,000</b>



**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund  
001 - OFFICE OF THE MAYOR**

(001/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	450,945
<b>0000 Personnel Services - Total*</b>		<b>\$450,945</b>
<b>Appropriation Total*</b>		<b>\$450,945</b>

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3010 - Administrative</b>			
9639	Assistant to Mayor	1	\$144,996
9637	Administrative Assistant	1	51,996
<b>Section Position Total</b>		<b>2</b>	<b>\$196,992</b>
<b>3040 - Office of International Relations</b>			
9639	Assistant to Mayor	1	\$99,996
9639	Assistant to Mayor	1	44,004
9637	Administrative Assistant	1	50,004
9637	Administrative Assistant	2	44,004
<b>Section Position Total</b>		<b>5</b>	<b>\$282,012</b>
<b>Position Total</b>		<b>7</b>	<b>\$479,004</b>
<b>Turnover</b>			<b>(28,059)</b>
<b>Position Net Total</b>		<b>7</b>	<b>\$450,945</b>

015 - CITY COUNCIL

1010 - CITY COUNCIL COMMITTEES / 2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION

2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION

(015/1010/2155)

Appropriations		Amount
0000	Personnel Services	140,326
0100	Contractual Services	10,394
0300	Commodities and Materials	2,000
0700	Contingencies	2,000
Appropriation Total*		\$154,720

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund  
023 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**

(023/1005/2015)

The Department of Cultural Affairs and Special Events (DCASE) is dedicated to promoting and supporting Chicago's arts and culture sector. This includes fostering the development of Chicago's non-profit arts sector, independent working artists, and for-profit arts businesses; presenting high-quality, free or low-fee cultural programs accessible to residents and visitors; and marketing the City's cultural assets to local, regional, and global audiences. DCASE produces nearly 2,000 public programs, events and support services annually, generating millions in economic benefits for the City of Chicago.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$6,149,067
0015	Schedule Salary Adjustments	34,360
0039	For the Employment of Students as Trainees	43,000
<b>0000 Personnel Services - Total*</b>		<b>\$6,226,427</b>
<b>0100 Contractual Services</b>		
0123	For Services Provided by Performers and Exhibitors	\$781,500
0125	Office and Building Services	25,000
0130	Postage	102,500
0135	For Delegate Agencies	500,000
0138	For Professional Services for Information Technology Maintenance	80,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,717,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	155,000
0152	Advertising	110,000
0153	Promotions	12,000
0159	Lease Purchase Agreements for Equipment and Machinery	65,500
0161	Operation, Repair or Maintenance of Facilities	267,500
0166	Dues, Subscriptions and Memberships	57,000
0172	For the Cost of Insurance Premiums and Expenses	393,000
0181	Mobile Communication Services	40,000
0189	Telephone - Non-Centrex Billings	40,000
0190	Telephone - Centrex Billing	109,000
0191	Telephone - Relocations of Phone Lines	25,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	22,000
<b>0100 Contractual Services - Total*</b>		<b>\$5,502,000</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$6,500
0245	Reimbursement to Travelers	6,000
<b>0200 Travel - Total*</b>		<b>\$12,500</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$50,000
0350	Stationery and Office Supplies	45,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$95,000</b>
<b>0900</b>	<b>Specific Purposes - Financial</b>	<b>75,000</b>
<b>9100 Specific Purpose - as Specified</b>		
9188	For Expenses Related to the Operation of Millennium Park	6,195,000
<b>9100 Specific Purpose - as Specified - Total</b>		<b>\$6,195,000</b>
<b>9200 Specific Purpose - as Specified</b>		
9219	Implementation of Cultural Plan	\$1,000,000
9288	For Expenses Related to Programming for Millennium Park	190,000
<b>9200 Specific Purpose - as Specified - Total</b>		<b>\$1,190,000</b>

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund  
023 - Department of Cultural Affairs and Special Events - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>9400 Specific Purpose - General</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	\$360,000
9441	For Services Provided by the Chicago Department of Public Health	15,000
9457	For Services Provided by the Department of Police	850,000
9458	For Services Provided by the Office of Emergency Management and Communication	350,000
9459	For Services Provided by the Fire Department	100,000
9481	For Services Provided by the Department of Streets and Sanitation	103,000
<b>9400 Specific Purpose - General - Total</b>		<b>\$1,778,000</b>
<b>9800 Special Events Projects</b>		
9803	For Programming and Marketing	\$1,575,000
9805	For Festival Production	6,115,000
9807	For Redemption Expenses	2,044,000
9811	For Sports Development Activities	41,000
9813	For Local Promotions and Marketing	1,133,000
<b>9800 Special Events Projects - Total</b>		<b>\$10,908,000</b>
<b>Appropriation Total*</b>		<b>\$31,981,927</b>

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3200 - Executive Administration</b>			
9923	Commissioner of Cultural Affairs	1	\$155,040
9660	First Deputy Commissioner	1	114,588
0320	Assistant to the Commissioner	1	80,916
<b>Section Position Total</b>		<b>3</b>	<b>\$350,544</b>
<b>3205 - Finance and Administration</b>			
9679	Deputy Commissioner	1	\$122,964
1576	Chief Voucher Expediter	1	77,280
1525	Director of Purchase Contract Administration	1	88,812
1191	Contracts Administrator	1	106,884
0365	Personal Assistant	1	60,000
0322	Special Assistant	1	93,024
0313	Assistant Commissioner	1	84,180
0124	Finance Officer	1	64,752
	Schedule Salary Adjustments		1,476
<b>Section Position Total</b>		<b>8</b>	<b>\$699,372</b>

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**023 - Department of Cultural Affairs and Special Events**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3210 - Arts Programming</b>		
<b>4205 - Performing Arts</b>		
1757 Program Director - Cultural Affairs	1	\$88,476
1756 Cultural Affairs Coordinator II	1	57,084
1756 Cultural Affairs Coordinator II	1	54,492
1755 Cultural Affairs Coordinator I	1	45,240
<b>Subsection Position Total</b>	<b>4</b>	<b>\$245,292</b>
<b>4275 - Arts Programming Administration</b>		
9679 Deputy Commissioner	1	\$118,464
1781 Special Events Coordinator II	1	63,276
<b>Subsection Position Total</b>	<b>2</b>	<b>\$181,740</b>
<b>4280 - Visual Arts</b>		
1757 Program Director - Cultural Affairs	1	\$88,476
1756 Cultural Affairs Coordinator II	4	54,492
0715 Curator of Exhibits	1	73,752
0715 Curator of Exhibits	1	70,380
0715 Curator of Exhibits	1	54,492
Schedule Salary Adjustments		3,795
<b>Subsection Position Total</b>	<b>8</b>	<b>\$508,863</b>
<b>4285 - Creative Industry</b>		
9684 Deputy Director	1	\$85,020
1782 Special Events Coordinator III	1	59,796
1757 Program Director - Cultural Affairs	1	88,476
1757 Program Director - Cultural Affairs	1	63,516
1756 Cultural Affairs Coordinator II	1	73,752
1756 Cultural Affairs Coordinator II	1	54,492
0346 Program Director - Special Events	1	99,108
0318 Assistant to the Commissioner	1	80,916
0311 Projects Administrator	1	94,872
Schedule Salary Adjustments		3,036
<b>Subsection Position Total</b>	<b>9</b>	<b>\$702,984</b>
<b>Section Position Total</b>	<b>23</b>	<b>\$1,638,879</b>

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**023 - Department of Cultural Affairs and Special Events**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3215 - Events Programming</b>		
<b>4235 - Event Permits</b>		
1782 Special Events Coordinator III	1	\$77,280
1782 Special Events Coordinator III	1	59,796
1781 Special Events Coordinator II	1	63,276
1780 Special Events Coordinator I	1	55,044
1778 Program Coordinator - Special Events	1	93,024
1778 Program Coordinator - Special Events	1	73,020
0346 Program Director - Special Events	1	105,828
Schedule Salary Adjustments		3,440
<b>Subsection Position Total</b>	<b>7</b>	<b>\$530,708</b>
<b>4290 - Program and Event Administration</b>		
9652 Director of Special Events	1	\$124,080
0305 Assistant to the Director	1	73,752
<b>Subsection Position Total</b>	<b>2</b>	<b>\$197,832</b>
<b>4295 - Event Programming</b>		
1782 Special Events Coordinator III	1	\$63,276
1778 Program Coordinator - Special Events	1	102,060
1778 Program Coordinator - Special Events	1	97,416
0346 Program Director - Special Events	1	104,064
0346 Program Director - Special Events	1	100,692
0322 Special Assistant	1	102,060
0307 Administrative Assistant II - Excluded	1	41,220
Schedule Salary Adjustments		6,126
<b>Subsection Position Total</b>	<b>7</b>	<b>\$616,914</b>
<b>Section Position Total</b>	<b>16</b>	<b>\$1,345,454</b>
<b>3220 - Strategic Initiatives and Partnerships</b>		
9679 Deputy Commissioner	1	\$102,708
1778 Program Coordinator - Special Events	1	84,780
1757 Program Director - Cultural Affairs	1	63,516
1706 Development Director	1	90,696
0347 Sponsorship Coordinator	1	88,812
0347 Sponsorship Coordinator	1	77,280
0347 Sponsorship Coordinator	1	69,684
0346 Program Director - Special Events	1	94,848
0323 Administrative Assistant III - Excluded	1	55,044
0306 Assistant Director	1	104,772
Schedule Salary Adjustments		1,695
<b>Section Position Total</b>	<b>10</b>	<b>\$833,835</b>
<b>3225 - Communication and Public Affairs</b>		
6409 Graphic Artist III	1	\$80,256
5737 Creative Director	1	84,780
1912 Project Coordinator	1	70,380
0790 Public Relations Coordinator	1	84,780
0705 Director Public Affairs	1	86,160
0703 Public Relations Rep III	1	67,224
0346 Program Director - Special Events	1	93,912
Schedule Salary Adjustments		5,141
<b>Section Position Total</b>	<b>7</b>	<b>\$572,633</b>

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**023 - Department of Cultural Affairs and Special Events**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3230 - Cultural Planning and Operations</b>		
<b>4245 - Cultural Planning and Operations Administration</b>		
9679 Deputy Commissioner	1	\$105,828
0308 Staff Assistant	1	68,580
<b>Subsection Position Total</b>	<b>2</b>	<b>\$174,408</b>
<b>4255 - Event Operations</b>		
1782 Special Events Coordinator III	1	\$73,752
1778 Program Coordinator - Special Events	1	102,060
1778 Program Coordinator - Special Events	1	84,780
0346 Program Director - Special Events	1	99,696
Schedule Salary Adjustments		2,691
<b>Subsection Position Total</b>	<b>4</b>	<b>\$362,979</b>
<b>4300 - Facility Operations</b>		
4548 Manager of Buildings Services	1	\$77,280
4548 Manager of Buildings Services	1	66,564
0911 Production Assistant	1	37,956
0634 Data Services Administrator	1	84,780
0304 Assistant to Commissioner	1	88,812
Schedule Salary Adjustments		6,960
<b>Subsection Position Total</b>	<b>5</b>	<b>\$362,352</b>
<b>4305 - Cultural Planning</b>		
0313 Assistant Commissioner	1	\$95,808
0311 Projects Administrator	1	88,476
<b>Subsection Position Total</b>	<b>2</b>	<b>\$184,284</b>
<b>Section Position Total</b>	<b>13</b>	<b>\$1,084,023</b>
<b>Position Total</b>	<b>80</b>	<b>\$6,524,740</b>
Turnover		<b>(341,313)</b>
<b>Position Net Total</b>	<b>80</b>	<b>\$6,183,427</b>

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund  
099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$316,950
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	478,110
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	6,707
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	5,000
0051	Claims Under Unemployment Insurance Act	30,982
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	202,748
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	28,286
<b>0000 Personnel Services - Total*</b>		<b>\$1,068,783</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,069,393
<b>0100 Contractual Services - Total*</b>		<b>\$4,069,393</b>
<b>0900 Specific Purposes - Financial</b>		
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	118,000
<b>0900 Specific Purposes - Financial - Total</b>		<b>\$118,000</b>
<b>9000 Specific Purpose - General</b>		
9027	For the City Contribution to Social Security Tax	\$2,066
9076	City's Contribution to Medicare Tax	87,648
<b>9000 Specific Purpose - General - Total</b>		<b>\$89,714</b>
<b>9100 Specific Purpose - as Specified</b>		
9124	For the Sister Cities Program	528,643
<b>9100 Specific Purpose - as Specified - Total</b>		<b>\$528,643</b>
<b>9600 Reimbursements</b>		
9610	To Reimburse Corporate Fund for Provision for Pension	742,875
<b>9600 Reimbursements - Total</b>		<b>\$742,875</b>
<b>Appropriation Total*</b>		<b>\$6,617,408</b>

<b>Fund Total</b>	<b>\$39,205,000</b>
-------------------	---------------------

<b>Fund Position Total</b>	<b>87</b>	<b>\$7,003,744</b>
<b>Turnover</b>		<b>(369,372)</b>
<b>Fund Position Net Total</b>	<b>87</b>	<b>\$6,634,372</b>



**0505 - Sales Tax Bond Redemption Fund  
099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0900 Specific Purposes - Financial</b>		
0902	Interest on First Lien Bonds	\$26,687,000
0912	For Payment of Bonds	11,875,000
<b>0900 Specific Purposes - Financial - Total</b>		<b>\$38,562,000</b>
<b>Appropriation Total*</b>		<b>\$38,562,000</b>
<b>Fund Total</b>		<b>\$38,562,000</b>

**0510 - Bond Redemption and Interest Series Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0900 Specific Purposes - Financial</b>		
0902	Interest on First Lien Bonds	\$359,523,000
0912	For Payment of Bonds	156,725,600
0960	For Loss in Collection of Taxes	14,819,400
<b>0900 Specific Purposes - Financial - Total</b>		<b>\$531,068,000</b>
<b>Appropriation Total*</b>		<b>\$531,068,000</b>
<b>Fund Total</b>		<b>\$531,068,000</b>

0516 - Library Bond Redemption Fund  
099 - FINANCE GENERAL

(099/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0900 Specific Purposes - Financial</b>		
0902	Interest on First Lien Bonds	\$2,783,000
0912	For Payment of Bonds	1,385,000
0960	For Loss in Collection of Taxes	172,000
<b>0900 Specific Purposes - Financial - Total</b>		<b>\$4,340,000</b>
<b>Appropriation Total*</b>		<b>\$4,340,000</b>
<b>Fund Total</b>		<b>\$4,340,000</b>

**0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0900 Specific Purposes - Financial</b>		
0960	For Loss in Collection of Taxes	\$2,968,000
0961	For Payment of Term Notes	72,263,000
<b>0900 Specific Purposes - Financial - Total</b>		<b>\$75,231,000</b>
<b>Appropriation Total*</b>		<b>\$75,231,000</b>
<b>Fund Total</b>		<b>\$75,231,000</b>

**0525 - Emergency Communication Bond Redemption and Interest Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0900 Specific Purposes - Financial</b>		
0902	Interest on First Lien Bonds	\$9,284,000
0912	For Payment of Bonds	13,040,000
<b>0900 Specific Purposes - Financial - Total</b>		<b>\$22,324,000</b>
<b>Appropriation Total*</b>		<b>\$22,324,000</b>
<b>Fund Total</b>		<b>\$22,324,000</b>

**0549 - City Colleges Bond Redemption and Interest Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0900 Specific Purposes - Financial</b>		
0902	Interest on First Lien Bonds	\$20,835,000
0912	For Payment of Bonds	14,334,000
0960	For Loss in Collection of Taxes	1,463,000
<b>0900 Specific Purposes - Financial - Total</b>		<b>\$36,632,000</b>
<b>Appropriation Total*</b>		<b>\$36,632,000</b>
 <b>Fund Total</b>		 <b>\$36,632,000</b>

0610 - Chicago Midway Airport Fund  
027 - DEPARTMENT OF FINANCE  
1005 - FINANCE / 2011 - CITY COMPTROLLER

(027/1005/2011)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,552
<b>0100 Contractual Services - Total*</b>		<b>\$6,552</b>
<b>Appropriation Total*</b>		<b>\$6,552</b>

**0610 - Chicago Midway Airport Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING**

(027/1005/2012)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$357,517
0015	Schedule Salary Adjustments	5,103
0020	Overtime	1,500
0039	For the Employment of Students as Trainees	5,000
<b>0000 Personnel Services - Total*</b>		<b>\$369,120</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$1,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	15,000
0166	Dues, Subscriptions and Memberships	500
0169	Technical Meeting Costs	500
<b>0100 Contractual Services - Total*</b>		<b>\$17,500</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$500
0270	Local Transportation	500
<b>0200 Travel - Total*</b>		<b>\$1,000</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$300
0350	Stationery and Office Supplies	911
<b>0300 Commodities and Materials - Total*</b>		<b>\$1,211</b>
<b>Appropriation Total*</b>		<b>\$388,831</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3019 - Accounting and Financial Reporting</b>		
<b>4054 - Enterprise Auditing and Accounting</b>		
0308	1	\$64,548
0193	1	86,532
0104	1	65,424
0103	1	83,640
0102	1	76,524
		5,103
<b>Subsection Position Total</b>	<b>5</b>	<b>\$381,771</b>
<b>Section Position Total</b>	<b>5</b>	<b>\$381,771</b>
<b>Position Total</b>	<b>5</b>	<b>\$381,771</b>
<b>Turnover</b>		<b>(19,151)</b>
<b>Position Net Total</b>	<b>5</b>	<b>\$362,620</b>



**0610 - Chicago Midway Airport Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
<b>0100 Contractual Services - Total*</b>	<b>\$50,000</b>
<b>Appropriation Total*</b>	<b>\$50,000</b>

<b>Department Total</b>	<b>\$445,383</b>
-------------------------	------------------

<b>Department Position Total</b>	<b>5</b>	<b>\$381,771</b>
<b>Turnover</b>		<b>(19,151)</b>
<b>Department Position Net Total</b>	<b>5</b>	<b>\$362,620</b>

**0610 - Chicago Midway Airport Fund  
031 - DEPARTMENT OF LAW**

(031/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$399,322
0020	Overtime	173
0039	For the Employment of Students as Trainees	750
<b>0000 Personnel Services - Total*</b>		<b>\$400,245</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$1,024
0138	For Professional Services for Information Technology Maintenance	10,063
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	42,599
0141	Appraisals	200
0143	Court Reporting	17,439
0145	Legal Expenses	2,805
0149	For Software Maintenance and Licensing	370
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	284
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	3,960
0157	Rental of Equipment and Services	353
0162	Repair/Maintenance of Equipment	138
0166	Dues, Subscriptions and Memberships	9,897
0169	Technical Meeting Costs	1,470
0178	Freight and Express Charges	492
0181	Mobile Communication Services	1,620
0190	Telephone - Centrex Billing	4,590
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	990
<b>0100 Contractual Services - Total*</b>		<b>\$98,294</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$2,060
0270	Local Transportation	1,323
<b>0200 Travel - Total*</b>		<b>\$3,383</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$807
0350	Stationery and Office Supplies	4,369
<b>0300 Commodities and Materials - Total*</b>		<b>\$5,176</b>
<b>9400 Specific Purpose - General</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	2,620
<b>9400 Specific Purpose - General - Total</b>		<b>\$2,620</b>
<b>Appropriation Total*</b>		<b>\$509,718</b>

**0610 - Chicago Midway Airport Fund  
031 - Department of Law - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3038 - Aviation, Environmental and Regulatory Litigation</b>		
<b>4019 - Aviation Litigation-Midway</b>		
1652 Chief Assistant Corporation Counsel	1	\$124,572
1643 Assistant Corporation Counsel	1	87,900
1641 Assistant Corporation Counsel Supervisor - Senior	1	89,472
<b>Subsection Position Total</b>	<b>3</b>	<b>\$301,944</b>
<b>Section Position Total</b>	<b>3</b>	<b>\$301,944</b>
<b>3644 - Finance and Economic Development</b>		
1641 Assistant Corporation Counsel Supervisor - Senior	1	\$109,728
<b>Section Position Total</b>	<b>1</b>	<b>\$109,728</b>
<b>Position Total</b>	<b>4</b>	<b>\$411,672</b>
<b>Turnover</b>		<b>(12,350)</b>
<b>Position Net Total</b>	<b>4</b>	<b>\$399,322</b>

**0610 - Chicago Midway Airport Fund  
033 - DEPARTMENT OF HUMAN RESOURCES**

(033/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$66,306
0015	Schedule Salary Adjustments	1,771
<b>0000 Personnel Services - Total*</b>		<b>\$68,077</b>
<b>Appropriation Total*</b>		<b>\$68,077</b>

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3620 - Employment Services</b>			
1380	Recruiter	1	\$66,648
	Schedule Salary Adjustments		1,771
<b>Section Position Total</b>		<b>1</b>	<b>\$68,419</b>
<b>Position Total</b>		<b>1</b>	<b>\$68,419</b>
<b>Turnover</b>			<b>(342)</b>
<b>Position Net Total</b>		<b>1</b>	<b>\$68,077</b>

0610 - Chicago Midway Airport Fund  
**038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT**  
 1005 - DEPARTMENT OF GENERAL SERVICES / 2131 - BUREAU OF ASSET MANAGEMENT

**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	15,000
<b>0100 Contractual Services - Total*</b>	<b>\$15,000</b>
<b>0300 Commodities and Materials</b>	
0315 Motor Vehicle Diesel Fuel	\$500,000
0320 Gasoline	210,000
0322 Natural Gas	872,845
0325 Alternative Fuel	10,000
0331 Electricity	5,500,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$7,092,845</b>
<b>Appropriation Total*</b>	<b>\$7,107,845</b>

**0610 - Chicago Midway Airport Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Department of General Services / 2140 - FLEET OPERATIONS**

**2140 - FLEET OPERATIONS**

(038/1005/2140)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$1,361,221
0012 Contract Wage Increment - Prevailing Rate	20,015
0020 Overtime	120,000
<b>0000 Personnel Services - Total*</b>	<b>\$1,501,236</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$210,000
0148 Testing and Inspecting	6,250
0162 Repair/Maintenance of Equipment	32,500
0176 Maintenance and Operation - City Owned Vehicles	315,000
<b>0100 Contractual Services - Total*</b>	<b>\$563,750</b>
<b>0300 Commodities and Materials</b>	
0338 License Sticker, Tag and Plates	\$500
0350 Stationery and Office Supplies	900
0360 Repair Parts and Material	485,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$486,400</b>
<b>0400 Equipment</b>	
0440 Machinery and Equipment	\$30,690
0450 Vehicles	380,000
<b>0400 Equipment - Total*</b>	<b>\$410,690</b>
<b>Appropriation Total*</b>	<b>\$2,962,076</b>
<b>Department Total</b>	<b>\$10,069,921</b>

0610 - Chicago Midway Airport Fund  
**038 - Department of Fleet and Facility Management - Continued**  
 1005 - Department of General Services / 2140 - Fleet Operations  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3224 - Fleet Operations - Midway</b>		
7164 Garage Attendant	4	\$21.53H
7136 Servicewriter	1	48,528
7047 Manager Vehicle Maintenance	1	88,812
6679 Foreman of Machinists - Automotive	2	46.05H
6674 Machinist	3	43.55H
6673 Machinist - Automotive	6	43.55H
0394 Administrative Manager	1	97,416
<b>Section Position Total</b>	<b>18</b>	<b>\$1,420,710</b>
<b>Position Total</b>	<b>18</b>	<b>\$1,420,710</b>
<b>Turnover</b>		<b>(59,489)</b>
<b>Position Net Total</b>	<b>18</b>	<b>\$1,361,221</b>
<b>Department Position Total</b>	<b>18</b>	<b>\$1,420,710</b>
<b>Turnover</b>		<b>(59,489)</b>
<b>Department Position Net Total</b>	<b>18</b>	<b>\$1,361,221</b>

**0610 - Chicago Midway Airport Fund  
057 - DEPARTMENT OF POLICE**

(057/1005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$4,076,280
0015	Schedule Salary Adjustments	2,822
0020	Overtime	624,000
0021	Sworn/Civilian Holiday Premium Pay	30,000
0022	Duty Availability	168,500
0024	Compensatory Time Payment	86,000
0027	Supervisors Quarterly Payment	44,000
0060	Specialty Pay	100,000
0070	Tuition Reimbursement and Educational Programs	10,000
0088	Furlough/Supervisors Compensation Time Buy-Back	58,000
0091	Uniform Allowance	99,000
<b>0000 Personnel Services - Total*</b>		<b>\$5,298,602</b>
<b>0900 Specific Purposes - Financial</b>		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers Compensation Act	65,000
<b>0900 Specific Purposes - Financial - Total</b>		<b>\$65,000</b>
<b>Appropriation Total*</b>		<b>\$5,363,602</b>



**0610 - Chicago Midway Airport Fund  
057 - Department of Police - Continued  
2012 - PATROL SERVICES  
POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3292 - Special Functions Division</b>		
<b>4332 - Airport Law Enforcement South - Midway Airport</b>		
9173 Lieutenant	1	\$115,644
9171 Sergeant	2	102,978
9171 Sergeant	1	99,756
9171 Sergeant	1	96,648
9171 Sergeant	4	93,708
9161 Police Officer	11	86,130
9161 Police Officer	10	83,706
9161 Police Officer	6	80,724
9161 Police Officer	15	43,104
9153 Police Officer - Assigned as Explosives Detection Canine Handler	1	90,540
9153 Police Officer - Assigned as Explosives Detection Canine Handler	1	87,918
9153 Police Officer - Assigned as Explosives Detection Canine Handler	2	84,756
9153 Police Officer - Assigned as Explosives Detection Canine Handler	1	79,170
0665 Senior Data Entry Operator	1	57,828
Schedule Salary Adjustments		2,822
<b>Subsection Position Total</b>	<b>57</b>	<b>\$4,296,020</b>
<b>Section Position Total</b>	<b>57</b>	<b>\$4,296,020</b>
<b>Position Total</b>	<b>57</b>	<b>\$4,296,020</b>
<b>Organization Position Total</b>	<b>57</b>	<b>\$4,296,020</b>
Turnover		<b>(216,918)</b>
<b>Organization Position Net Total</b>	<b>57</b>	<b>\$4,079,102</b>

**0610 - Chicago Midway Airport Fund**  
**058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**

(058/1010/2705)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,820,793
0011	Contract Wage Increment - Salary	19,794
0015	Schedule Salary Adjustments	14,770
0020	Overtime	145,000
0091	Uniform Allowance	6,000
<b>0000 Personnel Services - Total*</b>		<b>\$2,006,357</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	41,940
<b>0300 Commodities and Materials - Total*</b>		<b>\$41,940</b>
<b>Appropriation Total*</b>		<b>\$2,048,297</b>

**0610 - Chicago Midway Airport Fund**  
**058 - Office of Emergency Management and Communications - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3010 - Operations</b>		
<b>4050 - Aviation Dispatch</b>		
7003 Aviation Communications Operator	2	\$77,784
7003 Aviation Communications Operator	1	74,208
7003 Aviation Communications Operator	1	70,884
7003 Aviation Communications Operator	2	67,656
7003 Aviation Communications Operator	1	64,596
7003 Aviation Communications Operator	1	61,692
7003 Aviation Communications Operator	2	58,860
7003 Aviation Communications Operator	1	56,208
7003 Aviation Communications Operator	2	53,628
7003 Aviation Communications Operator	2	51,216
7003 Aviation Communications Operator	1	46,656
4206 Manager of Security Communication Center	1	102,060
4205 Shift Supervisor of Security Communication	1	80,916
4205 Shift Supervisor of Security Communication	2	59,796
Schedule Salary Adjustments		11,383
<b>Subsection Position Total</b>	<b>20</b>	<b>\$1,306,483</b>
<b>Section Position Total</b>	<b>20</b>	<b>\$1,306,483</b>
<b>3050 - City Operations</b>		
<b>4645 - Traffic Management Authority</b>		
9112 Traffic Control Aide	2	\$58,860
9112 Traffic Control Aide	1	56,208
9112 Traffic Control Aide	5	53,628
9104 Traffic Control Aide - Hourly	7,783H	18.16H
Schedule Salary Adjustments		3,387
<b>Subsection Position Total</b>	<b>8</b>	<b>\$586,794</b>
<b>Section Position Total</b>	<b>8</b>	<b>\$586,794</b>
<b>Position Total</b>	<b>28</b>	<b>\$1,893,277</b>
Turnover		(57,714)
<b>Position Net Total</b>	<b>28</b>	<b>\$1,835,563</b>

**0610 - Chicago Midway Airport Fund  
059 - FIRE DEPARTMENT**

(059/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$5,623,306
0015	Schedule Salary Adjustments	16,963
0020	Overtime	130,000
0021	Sworn/Civilian Holiday Premium Pay	195,000
0022	Duty Availability	159,716
0024	Compensatory Time Payment	50,000
0028	Cooperative Education Program	33,000
0060	Specialty Pay	132,000
0061	Driver's Differential	50,000
0062	Required Certifications	17,000
0063	Fitness Benefit	17,650
0088	Furlough/Supervisors Compensation Time Buy-Back	232,466
0091	Uniform Allowance	67,125
<b>0000 Personnel Services - Total*</b>		<b>\$6,724,226</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	45,000
<b>0100 Contractual Services - Total*</b>		<b>\$45,000</b>
<b>0900 Specific Purposes - Financial</b>		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers Compensation Act	247,500
<b>0900 Specific Purposes - Financial - Total</b>		<b>\$247,500</b>
<b>Appropriation Total*</b>		<b>\$7,016,726</b>

**0610 - Chicago Midway Airport Fund  
059 - Fire Department - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3104 - Operations</b>		
<b>4618 - Fire Suppression and Rescue</b>		
8819 Firefighter - Per Arbitrators Award - Paramedic	2	\$97,332
8819 Firefighter - Per Arbitrators Award - Paramedic	1	90,738
8819 Firefighter - Per Arbitrators Award - Paramedic	1	87,792
8817 Captain - EMT	1	121,428
8817 Captain - EMT	1	110,940
8813 Lieutenant - EMT - Assigned as Training Instructor	1	110,940
8811 Lieutenant - EMT	3	108,132
8811 Lieutenant - EMT	2	104,742
8807 Fire Engineer - EMT	3	97,836
8807 Fire Engineer - EMT	2	95,076
8807 Fire Engineer - EMT	2	91,740
8807 Fire Engineer - EMT	1	88,632
8801 Firefighter - EMT	1	84,762
8801 Firefighter - EMT	9	79,140
8801 Firefighter - EMT	1	75,342
8801 Firefighter - EMT	4	53,010
8739 Battalion Chief	1	126,402
8739 Battalion Chief	1	116,154
8737 Captain	1	105,648
8735 Lieutenant	1	99,756
8733 Fire Engineer	1	93,192
8733 Fire Engineer	1	84,396
8731 Firefighter	7	87,324
8731 Firefighter	2	83,982
8731 Firefighter	4	80,724
8731 Firefighter	1	78,012
8731 Firefighter	1	75,372
8728 Firefighter/Paramedic	1	93,870
8728 Firefighter/Paramedic	1	81,018
8701 Battalion Chief - EMT	1	132,720
Schedule Salary Adjustments		16,963
<b>Subsection Position Total</b>	<b>59</b>	<b>\$5,296,189</b>
<b>4620 - Emergency Medical Services</b>		
8750 Paramedic	2	\$83,982
8750 Paramedic	1	80,724
8750 Paramedic	1	75,372
8749 Paramedic-In-Charge	2	90,540
8745 Ambulance Commander	1	115,644
<b>Subsection Position Total</b>	<b>7</b>	<b>\$620,784</b>
<b>Section Position Total</b>	<b>66</b>	<b>\$5,916,973</b>
<b>Position Total</b>	<b>66</b>	<b>\$5,916,973</b>
<b>Turnover</b>		<b>(276,704)</b>
<b>Position Net Total</b>	<b>66</b>	<b>\$5,640,269</b>

**0610 - Chicago Midway Airport Fund**  
**085 - DEPARTMENT OF AVIATION**  
**2010 - CHICAGO MIDWAY AIRPORT**

(085/1005/2010)

The Department of Aviation manages all aspects of two major airports: Midway International and Chicago O'Hare. The department is also responsible for the O'Hare Modernization Program.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$11,992,140
0011	Contract Wage Increment - Salary	39,536
0012	Contract Wage Increment - Prevailing Rate	86,781
0015	Schedule Salary Adjustments	47,391
0020	Overtime	950,000
0039	For the Employment of Students as Trainees	10,000
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	2,050,085
0091	Uniform Allowance	30,300
<b>0000 Personnel Services - Total*</b>		<b>\$15,206,233</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$500
0138	For Professional Services for Information Technology Maintenance	2,657,900
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	15,286,900
0141	Appraisals	40,000
0142	Accounting and Auditing	222,900
0144	Engineering and Architecture	100,000
0149	For Software Maintenance and Licensing	16,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	15,000
0152	Advertising	22,500
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	21,000
0157	Rental of Equipment and Services	12,869,100
0160	Repair or Maintenance of Property	105,000
0161	Operation, Repair or Maintenance of Facilities	20,594,600
0162	Repair/Maintenance of Equipment	11,306,900
0166	Dues, Subscriptions and Memberships	6,300
0169	Technical Meeting Costs	64,500
0181	Mobile Communication Services	31,000
0183	Water	180,000
0185	Waste Disposal Services	400,000
0186	Pagers	6,200
0189	Telephone - Non-Centrex Billings	18,400
0190	Telephone - Centrex Billing	501,000
0191	Telephone - Relocations of Phone Lines	4,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	9,000
<b>0100 Contractual Services - Total*</b>		<b>\$64,478,700</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$100
0245	Reimbursement to Travelers	9,500
0270	Local Transportation	100
<b>0200 Travel - Total*</b>		<b>\$9,700</b>

**0610 - Chicago Midway Airport Fund**  
**085 - Department of Aviation**  
**2010 - Chicago Midway Airport - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supply	\$44,000
0319	Clothing	19,000
0340	Material and Supplies	2,270,300
0345	Apparatus and Instruments	5,500
0350	Stationery and Office Supplies	11,700
0360	Repair Parts and Material	62,500
0361	Building Materials and Supplies	8,500
0362	Paints and Painting Supplies	70,000
0364	Plumbing Supplies	2,000
0365	Electrical Supplies	517,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$3,010,500</b>
<b>0400 Equipment</b>		
0401	Tools Less Than or Equal to \$100/Unit	\$2,000
0402	Tools Greater Than \$100/Unit	15,000
0422	Office Machines	5,000
0423	Communication Devices	228,000
0424	Furniture and Furnishings	3,000
0440	Machinery and Equipment	121,000
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	110,000
<b>0400 Equipment - Total*</b>		<b>\$484,000</b>
<b>9400 Specific Purpose - General</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	62,000
<b>9400 Specific Purpose - General - Total</b>		<b>\$62,000</b>
<b>Appropriation Total*</b>		<b>\$83,251,133</b>

**0610 - Chicago Midway Airport Fund**  
**085 - Department of Aviation**  
**2010 - Chicago Midway Airport - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3010 - Chicago Midway Airport</b>		
<b>4300 - Administration</b>		
9813 Managing Deputy Commissioner	1	\$134,340
7011 Assistant Airport Manager - Midway	1	77,280
1342 Senior Personnel Assistant	1	66,492
0429 Clerk II	1	41,784
0320 Assistant to the Commissioner	1	70,380
0313 Assistant Commissioner	1	93,912
0308 Staff Assistant	2	61,620
0303 Administrative Assistant III	1	60,600
0124 Finance Officer	1	81,876
Schedule Salary Adjustments		4,650
<b>Subsection Position Total</b>	<b>10</b>	<b>\$754,554</b>
<b>4303 - Custodial/Labor Services</b>		
9535 General Laborer - Aviation	2	\$18.50H
9533 Laborer	16	30.57H
7020 General Manager of Airport Operations	1	114,588
7005 Airport Maintenance Foreman	2	31.57H
<b>Subsection Position Total</b>	<b>21</b>	<b>\$1,340,249</b>
<b>4313 - Operations</b>		
9679 Deputy Commissioner	1	\$112,342
7185 Foreman of Motor Truck Drivers	3	35.71H
7184 Pool Motor Truck Driver	45,000H	33.85H
7183 Motor Truck Driver	300H	34.36H
7183 Motor Truck Driver	24	33.85H
7124 Equipment Dispatcher	1	34.44H
7047 Manager Vehicle Maintenance	1	99,696
7026 Chief Airport Operations Supervisor	1	69,684
7025 Assistant Chief Airport Operations Supervisor	1	93,816
7021 Airport Operations Supervisor II	2	102,960
7021 Airport Operations Supervisor II	2	89,616
7021 Airport Operations Supervisor II	1	81,588
7021 Airport Operations Supervisor II	1	61,176
7014 Airport Manager - Midway	2	93,024
7014 Airport Manager - Midway	1	59,796
7010 Airport Operations Supervisor I	1	93,816
7010 Airport Operations Supervisor I	1	77,952
7010 Airport Operations Supervisor I	1	74,400
7010 Airport Operations Supervisor I	1	67,128
7010 Airport Operations Supervisor I	1	61,176
7010 Airport Operations Supervisor I	1	55,764
1817 Head Storekeeper	1	63,456
Schedule Salary Adjustments		9,821
<b>Subsection Position Total</b>	<b>48</b>	<b>\$5,170,626</b>



**0610 - Chicago Midway Airport Fund  
085 - Department of Aviation  
2010 - Chicago Midway Airport  
Positions and Salaries - Continued**

**3010 - Chicago Midway Airport - Continued**

Position	No	Rate
<b>4333 - Security</b>		
4211 Aviation Security Officer - Hourly	5,805H	\$20.44H
4210 Aviation Security Officer	3	74,208
4210 Aviation Security Officer	5	70,884
4210 Aviation Security Officer	4	67,656
4210 Aviation Security Officer	10	64,596
4210 Aviation Security Officer	9	61,692
4210 Aviation Security Officer	7	58,860
4210 Aviation Security Officer	1	56,208
4210 Aviation Security Officer	1	46,656
4209 Aviation Security Sergeant	2	73,752
4209 Aviation Security Sergeant	2	70,380
4209 Aviation Security Sergeant	1	67,224
4209 Aviation Security Sergeant	1	64,152
4209 Aviation Security Sergeant	1	49,668
4208 Shift Supervisor of Aviation Security	1	97,416
4208 Shift Supervisor of Aviation Security	1	93,024
4208 Shift Supervisor of Aviation Security	1	88,812
4208 Shift Supervisor of Aviation Security	1	84,780
4208 Shift Supervisor of Aviation Security	3	59,796
0664 Data Entry Operator	1	43,740
0430 Clerk III	1	45,828
0303 Administrative Assistant III	1	69,648
Schedule Salary Adjustments		32,920
<b>Subsection Position Total</b>	<b>57</b>	<b>\$3,887,258</b>
<b>4343 - Skilled Trades</b>		
9411 Construction Laborer	3	\$36.20H
7099 Airport Facilities Manager	1	63,516
5040 Foreman of Electrical Mechanics	1	44.80H
5035 Electrical Mechanic	7	42.00H
4303 Foreman of Carpenters	1	44.02H
1440 Coordinating Planner II	1	103,740
<b>Subsection Position Total</b>	<b>14</b>	<b>\$1,189,410</b>
<b>4363 - Safety</b>		
6122 Safety Specialist	1	\$72,936
6122 Safety Specialist	1	69,648
<b>Subsection Position Total</b>	<b>2</b>	<b>\$142,584</b>
<b>Section Position Total</b>	<b>152</b>	<b>\$12,484,681</b>
<b>Position Total</b>	<b>152</b>	<b>\$12,484,681</b>
Turnover		(445,150)
<b>Position Net Total</b>	<b>152</b>	<b>\$12,039,531</b>

**0610 - Chicago Midway Airport Fund  
099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$1,162,754
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	2,558,053
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	50,000
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	35,886
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	175,000
0051	Claims Under Unemployment Insurance Act	113,202
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	1,084,771
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	151,340
<b>0000 Personnel Services - Total*</b>		<b>\$5,331,006</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,688,723
0142	Accounting and Auditing	507,500
0145	Legal Expenses	488,000
0172	For the Cost of Insurance Premiums and Expenses	4,200,000
<b>0100 Contractual Services - Total*</b>		<b>\$6,884,223</b>
<b>0900 Specific Purposes - Financial</b>		
0902	Interest on First Lien Bonds	\$38,843,965
0913	For Payment of First Lien Bonds	15,505,000
0917	For Interest on Junior Lien Bonds	31,098,592
0919	For Payment on Junior Lien Bonds	9,160,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	4,500
<b>0900 Specific Purposes - Financial - Total</b>		<b>\$94,612,057</b>
<b>9000 Specific Purpose - General</b>		
9027	For the City Contribution to Social Security Tax	\$7,551
9045	For the Repair and Replacement Fund	1,200,000
9046	For Operations and Maintenance Reserve	625,000
9076	City's Contribution to Medicare Tax	320,251
<b>9000 Specific Purpose - General - Total</b>		<b>\$2,152,802</b>

**0610 - Chicago Midway Airport Fund  
099 - Finance General - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>9600 Reimbursements</b>		
9610	To Reimburse Corporate Fund for Provision for Pension	\$3,538,055
9631	To Reimburse Corporate Fund for Expenses in Various Departments Chargeable to Midway Revenue Fund	5,692,000
<b>9600 Reimbursements - Total</b>		<b>\$9,230,055</b>
<b>9700 Reimbursement Other Than Corporate</b>		
9711	To Reimburse O'Hare Fund for Administrative Salaries	3,000,000
<b>9700 Reimbursement Other Than Corporate - Total</b>		<b>\$3,000,000</b>
<b>Appropriation Total*</b>		<b>\$121,210,143</b>

<b>Fund Total</b>	<b>\$229,983,000</b>
-------------------	----------------------

<b>Fund Position Total</b>	<b>331</b>	<b>\$26,873,523</b>
<b>Turnover</b>		<b>(1,087,818)</b>
<b>Fund Position Net Total</b>	<b>331</b>	<b>\$25,785,705</b>

**0681 - Municipal Employees' Annuity and Benefit Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0900 Specific Purposes - Financial</b>	
0976 For the City's Contribution to Employees' Annuity and Benefit Fund	162,743,000
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$162,743,000</b>
<b>Appropriation Total*</b>	<b>\$162,743,000</b>
<b>Fund Total</b>	<b>\$162,743,000</b>

**0682 - Laborers' and Retirement Board Annuity and Benefit Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0900 Specific Purposes - Financial</b>	
0976 For the City's Contribution to Employees' Annuity and Benefit Fund	14,616,000
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$14,616,000</b>
<b>Appropriation Total*</b>	<b>\$14,616,000</b>
<b>Fund Total</b>	<b>\$14,616,000</b>

**0683 - Policemen's Annuity and Benefit Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0900 Specific Purposes - Financial</b>	
0976 For the City's Contribution to Employees' Annuity and Benefit Fund	192,564,000
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$192,564,000</b>
<b>Appropriation Total*</b>	<b>\$192,564,000</b>
<b>Fund Total</b>	<b>\$192,564,000</b>

**0684 - Firemen's Annuity and Benefit Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0900 Specific Purposes - Financial</b>	
0916 Expenditures for Amendments to ILCS 40, Act 5 Section 6-211(G)	\$1,364,000
0976 For the City's Contribution to Employees' Annuity and Benefit Fund	108,168,000
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$109,532,000</b>
<b>Appropriation Total*</b>	<b>\$109,532,000</b>
<b>Fund Total</b>	<b>\$109,532,000</b>

**0740 - Chicago O'Hare Airport Fund**  
**003 - OFFICE OF INSPECTOR GENERAL**

(003/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,107,773
0015	Schedule Salary Adjustments	4,255
<b>0000 Personnel Services - Total*</b>		<b>\$1,112,028</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$710
0138	For Professional Services for Information Technology Maintenance	5,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	14,513
0149	For Software Maintenance and Licensing	1,034
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	30,376
0155	Rental of Property	2,500
0157	Rental of Equipment and Services	33,590
0159	Lease Purchase Agreements for Equipment and Machinery	9,231
0162	Repair/Maintenance of Equipment	1,151
0166	Dues, Subscriptions and Memberships	1,573
0169	Technical Meeting Costs	25,937
0181	Mobile Communication Services	13,576
0189	Telephone - Non-Centrex Billings	25,258
<b>0100 Contractual Services - Total*</b>		<b>\$164,449</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$558
0270	Local Transportation	1,615
<b>0200 Travel - Total*</b>		<b>\$2,173</b>
<b>0300 Commodities and Materials</b>		
0320	Gasoline	\$3,812
0340	Material and Supplies	4,450
0348	Books and Related Material	1,082
0350	Stationery and Office Supplies	6,662
<b>0300 Commodities and Materials - Total*</b>		<b>\$16,006</b>
<b>0700</b>	<b>Contingencies</b>	<b>7,352</b>
<b>Appropriation Total*</b>		<b>\$1,302,008</b>



**0740 - Chicago O'Hare Airport Fund**  
**003 - Office of Inspector General - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3005 - Administration</b>		
9637 Administrative Assistant	1	\$72,516
<b>Section Position Total</b>	<b>1</b>	<b>\$72,516</b>
<b>3010 - Operations</b>		
9613 Chief Administrative Officer	1	\$107,964
1285 Investigative Assistant - IG	1	34,248
Schedule Salary Adjustments		828
<b>Section Position Total</b>	<b>2</b>	<b>\$143,040</b>
<b>3020 - Investigations</b>		
1222 Investigator III - IG	1	\$79,464
1222 Investigator III - IG	1	76,116
1222 Investigator III - IG	1	72,852
1221 Investigator II - IG	1	66,648
1221 Investigator II - IG	3	63,480
1221 Investigator II - IG	1	59,436
0323 Administrative Assistant III - Excluded	1	43,224
Schedule Salary Adjustments		3,427
<b>Section Position Total</b>	<b>9</b>	<b>\$591,607</b>
<b>3027 - Audit and Program Review</b>		
1278 Director of Program Policy and Review - IG	1	\$95,016
0151 Auditor - IG	4	66,180
<b>Section Position Total</b>	<b>5</b>	<b>\$359,736</b>
<b>Position Total</b>	<b>17</b>	<b>\$1,166,899</b>
<b>Turnover</b>		<b>(54,871)</b>
<b>Position Net Total</b>	<b>17</b>	<b>\$1,112,028</b>

0740 - Chicago O'Hare Airport Fund  
027 - DEPARTMENT OF FINANCE  
1005 - FINANCE / 2011 - CITY COMPTROLLER

(027/1005/2011)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,552
<b>0100 Contractual Services - Total*</b>		<b>\$6,552</b>
<b>Appropriation Total*</b>		<b>\$6,552</b>

**0740 - Chicago O'Hare Airport Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING**

(027/1005/2012)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,966,596
0015	Schedule Salary Adjustments	4,630
0020	Overtime	6,000
0039	For the Employment of Students as Trainees	15,000
<b>0000 Personnel Services - Total*</b>		<b>\$1,992,226</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$5,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	117,000
0149	For Software Maintenance and Licensing	6,000
0152	Advertising	1,000
0162	Repair/Maintenance of Equipment	20,000
0166	Dues, Subscriptions and Memberships	500
0169	Technical Meeting Costs	2,000
0190	Telephone - Centrex Billing	7,500
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	500
<b>0100 Contractual Services - Total*</b>		<b>\$159,500</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$1,000
0270	Local Transportation	1,500
<b>0200 Travel - Total*</b>		<b>\$2,500</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$1,000
0350	Stationery and Office Supplies	10,540
<b>0300 Commodities and Materials - Total*</b>		<b>\$11,540</b>
<b>Appropriation Total*</b>		<b>\$2,165,766</b>

**0740 - Chicago O'Hare Airport Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2012 - Accounting and Financial Reporting**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3019 - Accounting and Financial Reporting</b>		
<b>4054 - Enterprise Auditing and Accounting</b>		
9651 Deputy Comptroller	1	\$121,644
1709 Risk Analyst	1	70,380
0665 Senior Data Entry Operator	2	50,280
0308 Staff Assistant	1	46,152
0194 Auditor IV	1	108,924
0190 Accounting Technician II	1	41,364
0187 Director of Accounting	1	105,828
0187 Director of Accounting	1	102,024
0120 Supervisor of Accounting	1	98,712
0120 Supervisor of Accounting	1	95,832
0120 Supervisor of Accounting	1	85,872
0117 Assistant Director of Finance	1	110,760
0105 Assistant Comptroller	1	99,108
0105 Assistant Comptroller	1	88,476
0104 Accountant IV	3	91,224
0103 Accountant III	2	83,640
0102 Accountant II	2	76,524
0102 Accountant II	1	53,808
0101 Accountant I	1	65,424
0101 Accountant I	1	62,292
Schedule Salary Adjustments		4,630
<b>Subsection Position Total</b>	<b>25</b>	<b>\$2,055,790</b>
<b>Section Position Total</b>	<b>25</b>	<b>\$2,055,790</b>
<b>Position Total</b>	<b>25</b>	<b>\$2,055,790</b>
Turnover		<b>(84,564)</b>
<b>Position Net Total</b>	<b>25</b>	<b>\$1,971,226</b>

**0740 - Chicago O'Hare Airport Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
<b>0100 Contractual Services - Total*</b>	<b>\$50,000</b>
<b>Appropriation Total*</b>	<b>\$50,000</b>

<b>Department Total</b>	<b>\$2,222,318</b>
-------------------------	--------------------

<b>Department Position Total</b>	<b>25</b>	<b>\$2,055,790</b>
<b>Turnover</b>		<b>(84,564)</b>
<b>Department Position Net Total</b>	<b>25</b>	<b>\$1,971,226</b>

**0740 - Chicago O'Hare Airport Fund  
028 - CITY TREASURER**

(028/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	72,516
<b>0000 Personnel Services - Total*</b>		<b>\$72,516</b>
<b>Appropriation Total*</b>		<b>\$72,516</b>

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3010 - Portfolio Management</b>			
0242	Portfolio Manager	1	\$72,516
<b>Section Position Total</b>		<b>1</b>	<b>\$72,516</b>
<b>Position Total</b>		<b>1</b>	<b>\$72,516</b>

**0740 - Chicago O'Hare Airport Fund  
031 - DEPARTMENT OF LAW**

(031/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,617,994
0020	Overtime	173
0039	For the Employment of Students as Trainees	1,500
<b>0000 Personnel Services - Total*</b>		<b>\$1,619,667</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$1,922
0138	For Professional Services for Information Technology Maintenance	20,125
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	75,578
0141	Appraisals	200
0143	Court Reporting	23,646
0145	Legal Expenses	3,500
0149	For Software Maintenance and Licensing	739
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	568
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	7,920
0157	Rental of Equipment and Services	705
0162	Repair/Maintenance of Equipment	276
0166	Dues, Subscriptions and Memberships	19,792
0169	Technical Meeting Costs	3,840
0178	Freight and Express Charges	1,282
0181	Mobile Communication Services	3,240
0190	Telephone - Centrex Billing	9,180
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	990
<b>0100 Contractual Services - Total*</b>		<b>\$173,503</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$1,840
0245	Reimbursement to Travelers	3,734
0270	Local Transportation	2,442
<b>0200 Travel - Total*</b>		<b>\$8,016</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$1,615
0350	Stationery and Office Supplies	8,611
<b>0300 Commodities and Materials - Total*</b>		<b>\$10,226</b>
<b>9400 Specific Purpose - General</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	5,039
<b>9400 Specific Purpose - General - Total</b>		<b>\$5,039</b>
<b>Appropriation Total*</b>		<b>\$1,816,451</b>

**0740 - Chicago O'Hare Airport Fund  
031 - Department of Law - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3022 - Employment Litigation</b>		
<b>4008 - Airport Employment Litigation</b>		
1643 Assistant Corporation Counsel	1	\$98,712
1623 Paralegal II - Labor	1	60,408
<b>Subsection Position Total</b>	<b>2</b>	<b>\$159,120</b>
<b>Section Position Total</b>	<b>2</b>	<b>\$159,120</b>
<b>3028 - Labor</b>		
<b>4014 - Airport Labor</b>		
1652 Chief Assistant Corporation Counsel	1	\$124,572
1619 Supervising Paralegal	1	77,280
0866 Executive Legal Secretary	1	55,044
0307 Administrative Assistant II - Excluded	1	43,656
<b>Subsection Position Total</b>	<b>4</b>	<b>\$300,552</b>
<b>Section Position Total</b>	<b>4</b>	<b>\$300,552</b>
<b>3038 - Aviation, Environmental and Regulatory Litigation</b>		
<b>4034 - Aviation Litigation</b>		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$61,800
1650 Deputy Corporation Counsel	1	137,076
1643 Assistant Corporation Counsel	1	96,264
1643 Assistant Corporation Counsel	1	91,068
1643 Assistant Corporation Counsel	1	65,196
1641 Assistant Corporation Counsel Supervisor - Senior	1	118,164
1641 Assistant Corporation Counsel Supervisor - Senior	1	116,460
1641 Assistant Corporation Counsel Supervisor - Senior	1	102,492
1641 Assistant Corporation Counsel Supervisor - Senior	1	99,948
1617 Paralegal II	1	66,492
<b>Subsection Position Total</b>	<b>10</b>	<b>\$954,960</b>
<b>Section Position Total</b>	<b>10</b>	<b>\$954,960</b>
<b>3707 - Appeals</b>		
1643 Assistant Corporation Counsel	1	\$92,676
1643 Assistant Corporation Counsel	1	89,472
<b>Section Position Total</b>	<b>2</b>	<b>\$182,148</b>
<b>3749 - Collections, Ownership and Administrative Litigation</b>		
1643 Assistant Corporation Counsel	1	\$92,676
<b>Section Position Total</b>	<b>1</b>	<b>\$92,676</b>
<b>Position Total</b>	<b>19</b>	<b>\$1,689,456</b>
<b>Turnover</b>		<b>(71,462)</b>
<b>Position Net Total</b>	<b>19</b>	<b>\$1,617,994</b>



**0740 - Chicago O'Hare Airport Fund**  
**033 - DEPARTMENT OF HUMAN RESOURCES**

(033/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$205,194
0015	Schedule Salary Adjustments	303
<b>0000 Personnel Services - Total*</b>		<b>\$205,497</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$396
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	14,050
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	15,000
<b>0100 Contractual Services - Total*</b>		<b>\$29,446</b>
<b>0200 Travel</b>		
0270	Local Transportation	600
<b>0200 Travel - Total*</b>		<b>\$600</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	1,297
<b>0300 Commodities and Materials - Total*</b>		<b>\$1,297</b>
<b>Appropriation Total*</b>		<b>\$236,840</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3040 - Employment Services</b>		
<b>4045 - Hiring Classification</b>		
1370 Testing Administrator	1	\$62,964
<b>Subsection Position Total</b>	<b>1</b>	<b>\$62,964</b>
<b>Section Position Total</b>	<b>1</b>	<b>\$62,964</b>
<b>3720 - Employment Services</b>		
1380 Recruiter	1	\$79,464
1380 Recruiter	1	63,480
Schedule Salary Adjustments		303
<b>Section Position Total</b>	<b>2</b>	<b>\$143,247</b>
<b>Position Total</b>	<b>3</b>	<b>\$206,211</b>
<b>Turnover</b>		<b>(714)</b>
<b>Position Net Total</b>	<b>3</b>	<b>\$205,497</b>

**0740 - Chicago O'Hare Airport Fund**  
**035 - DEPARTMENT OF PROCUREMENT SERVICES**

(035/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,254,396
0015	Schedule Salary Adjustments	10,150
<b>0000 Personnel Services - Total*</b>		<b>\$1,264,546</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$1,200
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	150,000
0162	Repair/Maintenance of Equipment	12,000
0190	Telephone - Centrex Billing	374
<b>0100 Contractual Services - Total*</b>		<b>\$163,574</b>
<b>0200 Travel</b>		
0270	Local Transportation	1,000
<b>0200 Travel - Total*</b>		<b>\$1,000</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	773
<b>0300 Commodities and Materials - Total*</b>		<b>\$773</b>
<b>Appropriation Total*</b>		<b>\$1,429,893</b>

**0740 - Chicago O'Hare Airport Fund**  
**035 - Department of Procurement Services - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3012 - Contract Management</b>		
<b>4110 - Enterprise Procurement</b>		
1646 Attorney	1	\$93,504
1556 Deputy Procurement Officer	1	114,084
1554 Assistant Procurement Officer	1	99,696
1523 Buyer	1	84,780
1521 Senior Purchase Contract Administrator	1	76,428
1508 Senior Procurement Specialist	1	88,812
1508 Senior Procurement Specialist	1	84,780
1508 Senior Procurement Specialist	1	80,916
1508 Senior Procurement Specialist	1	66,564
1507 Procurement Specialist	1	80,916
1507 Procurement Specialist	1	70,380
1507 Procurement Specialist	1	54,492
Schedule Salary Adjustments		8,566
<b>Subsection Position Total</b>	<b>12</b>	<b>\$1,003,918</b>
<b>4111 - OMP Procurement</b>		
1508 Senior Procurement Specialist	1	\$76,512
<b>Subsection Position Total</b>	<b>1</b>	<b>\$76,512</b>
<b>4120 - Construction</b>		
1507 Procurement Specialist	1	\$84,780
<b>Subsection Position Total</b>	<b>1</b>	<b>\$84,780</b>
<b>Section Position Total</b>	<b>14</b>	<b>\$1,165,210</b>
<b>3022 - Certification and Compliance</b>		
1505 Senior Certification/Compliance Officer	1	\$87,660
1505 Senior Certification/Compliance Officer	1	63,480
Schedule Salary Adjustments		1,584
<b>Section Position Total</b>	<b>2</b>	<b>\$152,724</b>
<b>Position Total</b>	<b>16</b>	<b>\$1,317,934</b>
<b>Turnover</b>		<b>(53,388)</b>
<b>Position Net Total</b>	<b>16</b>	<b>\$1,264,546</b>

**0740 - Chicago O'Hare Airport Fund**  
**038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT**  
**1005 - DEPARTMENT OF GENERAL SERVICES / 2131 - BUREAU OF ASSET MANAGEMENT**

**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$30,000
0155 Rental of Property	495,040
<b>0100 Contractual Services - Total*</b>	<b>\$525,040</b>
<b>0300 Commodities and Materials</b>	
0315 Motor Vehicle Diesel Fuel	\$1,800,000
0320 Gasoline	650,000
0322 Natural Gas	5,356,247
0325 Alternative Fuel	203,000
0331 Electricity	19,000,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$27,009,247</b>
<b>Appropriation Total*</b>	<b>\$27,534,287</b>

**0740 - Chicago O'Hare Airport Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Department of General Services / 2140 - FLEET OPERATIONS**

**2140 - FLEET OPERATIONS**

(038/1005/2140)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$5,901,534
0012 Contract Wage Increment - Prevailing Rate	88,864
0015 Schedule Salary Adjustments	2,406
0020 Overtime	440,000
<b>0000 Personnel Services - Total*</b>	<b>\$6,432,804</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$750,000
0148 Testing and Inspecting	10,150
0162 Repair/Maintenance of Equipment	64,800
0176 Maintenance and Operation - City Owned Vehicles	1,320,000
<b>0100 Contractual Services - Total*</b>	<b>\$2,144,950</b>
<b>0300 Commodities and Materials</b>	
0338 License Sticker, Tag and Plates	\$2,500
0350 Stationery and Office Supplies	1,100
0360 Repair Parts and Material	2,550,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$2,553,600</b>
<b>0400 Equipment</b>	
0440 Machinery and Equipment	\$48,000
0450 Vehicles	8,000,000
<b>0400 Equipment - Total*</b>	<b>\$8,048,000</b>
<b>Appropriation Total*</b>	<b>\$19,179,354</b>
<b>Department Total</b>	<b>\$46,713,641</b>

**0740 - Chicago O'Hare Airport Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Department of General Services / 2140 - Fleet Operations**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3225 - Fleet Operations - O'Hare</b>		
7183 Motor Truck Driver	2	\$33.85H
7177 Equipment Rental Coordinator	1	67,224
7164 Garage Attendant	18	21.53H
7136 Servicewriter	1	64,728
7136 Servicewriter	1	46,284
7124 Equipment Dispatcher	1	34.44H
7047 Manager Vehicle Maintenance	1	88,812
6679 Foreman of Machinists - Automotive	5	46.05H
6673 Machinist - Automotive	35	43.55H
6085 Senior Automotive Equipment Analyst	1	79,464
5034 Electrical Mechanic - Automotive	10	42.00H
4605 Automotive Painter	1	40.00H
0665 Senior Data Entry Operator	1	48,048
0303 Administrative Assistant III	1	76,428
0190 Accounting Technician II	1	69,648
Schedule Salary Adjustments		2,406
<b>Section Position Total</b>	<b>80</b>	<b>\$6,167,736</b>
<b>Position Total</b>	<b>80</b>	<b>\$6,167,736</b>
<b>Turnover</b>		<b>(263,796)</b>
<b>Position Net Total</b>	<b>80</b>	<b>\$5,903,940</b>
<b>Department Position Total</b>	<b>80</b>	<b>\$6,167,736</b>
<b>Turnover</b>		<b>(263,796)</b>
<b>Department Position Net Total</b>	<b>80</b>	<b>\$5,903,940</b>

**0740 - Chicago O'Hare Airport Fund**  
**057 - DEPARTMENT OF POLICE**

(057/1005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$12,752,689
0015	Schedule Salary Adjustments	11,590
0020	Overtime	1,310,000
0021	Sworn/Civilian Holiday Premium Pay	45,000
0022	Duty Availability	431,480
0024	Compensatory Time Payment	242,000
0027	Supervisors Quarterly Payment	64,000
0060	Specialty Pay	185,000
0070	Tuition Reimbursement and Educational Programs	25,000
0088	Furlough/Supervisors Compensation Time Buy-Back	154,000
0091	Uniform Allowance	241,200
<b>0000 Personnel Services - Total*</b>		<b>\$15,461,959</b>
<b>0900 Specific Purposes - Financial</b>		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers Compensation Act	67,500
<b>0900 Specific Purposes - Financial - Total</b>		<b>\$67,500</b>
<b>Appropriation Total*</b>		<b>\$15,529,459</b>

**0740 - Chicago O'Hare Airport Fund**  
**057 - Department of Police - Continued**  
**2012 - PATROL SERVICES**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3292 - Special Functions Division</b>		
<b>4331 - Airport Law Enforcement North - O'Hare Airport</b>		
9752 Commander	1	\$154,932
9173 Lieutenant	1	115,644
9173 Lieutenant	1	105,648
9171 Sergeant	2	106,068
9171 Sergeant	2	102,978
9171 Sergeant	1	99,756
9171 Sergeant	3	96,648
9171 Sergeant	6	93,708
9161 Police Officer	2	89,142
9161 Police Officer	42	86,130
9161 Police Officer	23	83,706
9161 Police Officer	14	80,724
9161 Police Officer	7	78,012
9161 Police Officer	3	75,372
9161 Police Officer	38	43,104
9153 Police Officer - Assigned as Explosives Detection Canine Handler	3	90,540
9153 Police Officer - Assigned as Explosives Detection Canine Handler	7	87,918
9153 Police Officer - Assigned as Explosives Detection Canine Handler	7	84,756
9153 Police Officer - Assigned as Explosives Detection Canine Handler	1	81,900
9153 Police Officer - Assigned as Explosives Detection Canine Handler	6	61,530
0438 Timekeeper - CPD	1	57,828
Schedule Salary Adjustments		11,187
<b>Subsection Position Total</b>	<b>171</b>	<b>\$13,007,967</b>
<b>4343 - Bomb Unit - Airport Law Enforcement North (O'Hare Airport)</b>		
9158 Explosives Technician I	1	\$102,978
9158 Explosives Technician I	2	99,756
9158 Explosives Technician I	1	96,648
9158 Explosives Technician I	1	93,708
Schedule Salary Adjustments		403
<b>Subsection Position Total</b>	<b>5</b>	<b>\$493,249</b>
<b>Section Position Total</b>	<b>176</b>	<b>\$13,501,216</b>
<b>Position Total</b>	<b>176</b>	<b>\$13,501,216</b>
<b>Organization Position Total</b>	<b>176</b>	<b>\$13,501,216</b>
Turnover		<b>(736,937)</b>
<b>Organization Position Net Total</b>	<b>176</b>	<b>\$12,764,279</b>



**0740 - Chicago O'Hare Airport Fund**  
**058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**

(058/1010/2705)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$4,288,439
0011	Contract Wage Increment - Salary	39,681
0015	Schedule Salary Adjustments	26,035
0020	Overtime	185,000
0091	Uniform Allowance	13,250
<b>0000 Personnel Services - Total*</b>		<b>\$4,552,405</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	82,080
<b>0300 Commodities and Materials - Total*</b>		<b>\$82,080</b>
<b>Appropriation Total*</b>		<b>\$4,634,485</b>

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3010 - Operations</b>			
<b>4050 - Aviation Dispatch</b>			
7003	Aviation Communications Operator	2	\$77,784
7003	Aviation Communications Operator	1	70,884
7003	Aviation Communications Operator	1	67,656
7003	Aviation Communications Operator	6	64,596
7003	Aviation Communications Operator	6	61,692
7003	Aviation Communications Operator	5	58,860
7003	Aviation Communications Operator	4	53,628
7003	Aviation Communications Operator	2	51,216
4206	Manager of Security Communication Center	1	97,416
4205	Shift Supervisor of Security Communication	1	84,780
4205	Shift Supervisor of Security Communication	1	80,916
4205	Shift Supervisor of Security Communication	1	77,280
4205	Shift Supervisor of Security Communication	1	70,380
4205	Shift Supervisor of Security Communication	1	67,224
4205	Shift Supervisor of Security Communication	2	62,640
	Schedule Salary Adjustments		10,528
<b>Subsection Position Total</b>		<b>35</b>	<b>\$2,276,884</b>
<b>Section Position Total</b>		<b>35</b>	<b>\$2,276,884</b>

**0740 - Chicago O'Hare Airport Fund**  
**058 - Office of Emergency Management and Communications**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3045 - Non-Emergency Services</b>		
<b>4135 - Operations Non-Emergency Services</b>		
8615 Communications Operator I - 3-1-1	1	\$63,456
8615 Communications Operator I - 3-1-1	2	60,600
8615 Communications Operator I - 3-1-1	1	57,828
8615 Communications Operator I - 3-1-1	1	52,740
8615 Communications Operator I - 3-1-1	1	50,280
8615 Communications Operator I - 3-1-1	2	48,048
8615 Communications Operator I - 3-1-1	4	45,372
8615 Communications Operator I - 3-1-1	1	37,704
0302 Administrative Assistant II	1	52,740
Schedule Salary Adjustments		6,552
<b>Subsection Position Total</b>	<b>14</b>	<b>\$720,084</b>
<b>Section Position Total</b>	<b>14</b>	<b>\$720,084</b>
<b>3050 - City Operations</b>		
<b>4145 - Traffic Management Authority</b>		
9112 Traffic Control Aide	5	\$58,860
9112 Traffic Control Aide	5	56,208
9112 Traffic Control Aide	3	53,628
9112 Traffic Control Aide	1	51,216
9112 Traffic Control Aide	2	35,328
9105 Supervising Traffic Control Aide	2	53,628
9105 Supervising Traffic Control Aide	1	51,216
9104 Traffic Control Aide - Hourly	19,457H	18.16H
6290 Superintendent of Special Traffic Service	1	73,752
Schedule Salary Adjustments		8,955
<b>Subsection Position Total</b>	<b>20</b>	<b>\$1,452,614</b>
<b>Section Position Total</b>	<b>20</b>	<b>\$1,452,614</b>
<b>Position Total</b>	<b>69</b>	<b>\$4,449,582</b>
<b>Turnover</b>		<b>(135,108)</b>
<b>Position Net Total</b>	<b>69</b>	<b>\$4,314,474</b>

**0740 - Chicago O'Hare Airport Fund  
059 - FIRE DEPARTMENT**

(059/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$18,428,072
0015	Schedule Salary Adjustments	38,180
0020	Overtime	535,000
0021	Sworn/Civilian Holiday Premium Pay	690,000
0022	Duty Availability	506,596
0024	Compensatory Time Payment	138,000
0028	Cooperative Education Program	70,000
0060	Specialty Pay	707,000
0061	Driver's Differential	150,000
0062	Required Certifications	5,000
0063	Fitness Benefit	35,700
0088	Furlough/Supervisors Compensation Time Buy-Back	244,200
0091	Uniform Allowance	198,841
<b>0000 Personnel Services - Total*</b>		<b>\$21,746,589</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	145,500
<b>0100 Contractual Services - Total*</b>		<b>\$145,500</b>
<b>0900 Specific Purposes - Financial</b>		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers Compensation Act	157,500
<b>0900 Specific Purposes - Financial - Total</b>		<b>\$157,500</b>
<b>Appropriation Total*</b>		<b>\$22,049,589</b>

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3104 - Operations</b>			
<b>4718 - Fire Suppression and Rescue</b>			
9679	Deputy Commissioner	1	\$176,520
8819	Firefighter - Per Arbitrators Award - Paramedic	3	100,182
8819	Firefighter - Per Arbitrators Award - Paramedic	2	97,332
8819	Firefighter - Per Arbitrators Award - Paramedic	3	93,930
8819	Firefighter - Per Arbitrators Award - Paramedic	1	90,738
8819	Firefighter - Per Arbitrators Award - Paramedic	2	87,792
8817	Captain - EMT	7	121,428
8817	Captain - EMT	2	117,828
8812	Lieutenant - Paramedic	1	110,712
8812	Lieutenant - Paramedic	1	103,890
8812	Lieutenant - Paramedic	2	100,740

**0740 - Chicago O'Hare Airport Fund**  
**059 - Fire Department**  
**Positions and Salaries - Continued**

**4718 - Fire Suppression and Rescue - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
8811	Lieutenant - EMT	6	108,132
8811	Lieutenant - EMT	4	104,742
8811	Lieutenant - EMT	1	101,484
8811	Lieutenant - EMT	1	98,394
8808	Fire Engineer - Paramedic	2	97,332
8808	Fire Engineer - Paramedic	1	93,930
8807	Fire Engineer - EMT	6	97,836
8807	Fire Engineer - EMT	4	95,076
8807	Fire Engineer - EMT	4	91,740
8807	Fire Engineer - EMT	9	88,632
8801	Firefighter - EMT	1	91,680
8801	Firefighter - EMT	1	88,164
8801	Firefighter - EMT	4	84,762
8801	Firefighter - EMT	12	81,906
8801	Firefighter - EMT	9	79,140
8801	Firefighter - EMT	2	75,342
8801	Firefighter - EMT	3	53,010
8771	Firefighter - Per Arbitrators Award	1	84,396
8764	Deputy District Chief	1	148,914
8763	District Chief	1	162,012
8761	FAA Fire Training Specialist	1	115,644
8761	FAA Fire Training Specialist	1	105,648
8749	Paramedic-In-Charge	1	90,540
8739	Battalion Chief	3	116,154
8737	Captain	1	115,644
8737	Captain	1	112,206
8735	Lieutenant	2	102,978
8735	Lieutenant	3	99,756
8735	Lieutenant	1	96,648
8733	Fire Engineer	6	93,192
8733	Fire Engineer	5	90,540
8733	Fire Engineer	7	87,372
8733	Fire Engineer	2	84,396
8731	Firefighter	6	87,324
8731	Firefighter	5	83,982
8731	Firefighter	11	80,724
8731	Firefighter	8	78,012
8731	Firefighter	7	75,372
8731	Firefighter	6	50,490
8728	Firefighter/Paramedic	1	90,270
8728	Firefighter/Paramedic	4	83,856
8728	Firefighter/Paramedic	2	81,018
8726	Commander - EMT	1	128,886
8701	Battalion Chief - EMT	2	132,720
0303	Administrative Assistant III	1	63,456
	Schedule Salary Adjustments		33,472
<b>Subsection Position Total</b>		<b>186</b>	<b>\$16,976,542</b>

**0740 - Chicago O'Hare Airport Fund**  
**059 - Fire Department**  
**Positions and Salaries - Continued**

**3104 - Operations - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4720 - Emergency Medical Services</b>			
8750	Paramedic	3	\$87,324
8750	Paramedic	7	83,982
8750	Paramedic	5	50,490
8749	Paramedic-In-Charge	3	93,192
8749	Paramedic-In-Charge	4	90,540
8749	Paramedic-In-Charge	3	84,396
8745	Ambulance Commander	3	115,644
	Schedule Salary Adjustments		4,708
<b>Subsection Position Total</b>		<b>28</b>	<b>\$2,348,860</b>
<b>Section Position Total</b>		<b>214</b>	<b>\$19,325,402</b>
<b>Position Total</b>		<b>214</b>	<b>\$19,325,402</b>
<b>Turnover</b>			<b>(859,150)</b>
<b>Position Net Total</b>		<b>214</b>	<b>\$18,466,252</b>

**0740 - Chicago O'Hare Airport Fund**  
**085 - DEPARTMENT OF AVIATION**  
**2015 - CHICAGO-O'HARE INTERNATIONAL AIRPORT**

(085/1005/2015)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$81,919,571
0011	Contract Wage Increment - Salary	115,131
0012	Contract Wage Increment - Prevailing Rate	670,223
0015	Schedule Salary Adjustments	234,676
0020	Overtime	5,326,219
0039	For the Employment of Students as Trainees	175,000
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	12,242,520
0091	Uniform Allowance	120,500
<b>0000 Personnel Services - Total*</b>		<b>\$100,803,840</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$45,000
0138	For Professional Services for Information Technology Maintenance	17,462,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	65,004,600
0141	Appraisals	45,000
0142	Accounting and Auditing	936,400
0144	Engineering and Architecture	1,176,000
0147	Surveys	25,000
0148	Testing and Inspecting	81,500
0149	For Software Maintenance and Licensing	430,000
0152	Advertising	172,500
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	81,000
0155	Rental of Property	3,368,400
0157	Rental of Equipment and Services	43,357,400
0160	Repair or Maintenance of Property	7,125,000
0161	Operation, Repair or Maintenance of Facilities	27,547,400
0162	Repair/Maintenance of Equipment	15,169,800
0166	Dues, Subscriptions and Memberships	272,600
0169	Technical Meeting Costs	1,323,800
0178	Freight and Express Charges	45,500
0181	Mobile Communication Services	121,000
0183	Water	3,250,000
0185	Waste Disposal Services	1,035,000
0186	Pagers	35,700
0188	Vehicle Tracking Service	45,000
0189	Telephone - Non-Centrex Billings	255,600
0190	Telephone - Centrex Billing	987,000
0191	Telephone - Relocations of Phone Lines	15,000
0196	Data Circuits	725,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	16,000
<b>0100 Contractual Services - Total*</b>		<b>\$190,154,200</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$2,500
0245	Reimbursement to Travelers	96,000
0270	Local Transportation	9,500
<b>0200 Travel - Total*</b>		<b>\$108,000</b>

**0740 - Chicago O'Hare Airport Fund**  
**085 - Department of Aviation**  
**2015 - Chicago-O'Hare International Airport - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supply	\$480,000
0314	Fuel Oil	360,000
0319	Clothing	213,200
0340	Material and Supplies	9,748,500
0345	Apparatus and Instruments	400,000
0348	Books and Related Material	2,500
0350	Stationery and Office Supplies	150,000
0360	Repair Parts and Material	1,465,000
0361	Building Materials and Supplies	290,000
0362	Paints and Painting Supplies	347,000
0364	Plumbing Supplies	150,000
0365	Electrical Supplies	2,995,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$16,601,200</b>
<b>0400 Equipment</b>		
0402	Tools Greater Than \$100/Unit	\$35,000
0423	Communication Devices	695,000
0424	Furniture and Furnishings	298,300
0440	Machinery and Equipment	697,900
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	678,400
<b>0400 Equipment - Total*</b>		<b>\$2,404,600</b>
<b>9400 Specific Purpose - General</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	\$299,700
9441	For Services Provided by the Chicago Department of Public Health	90,000
9481	For Services Provided by the Department of Streets and Sanitation	1,253,300
<b>9400 Specific Purpose - General - Total</b>		<b>\$1,643,000</b>
<b>Appropriation Total*</b>		<b>\$311,714,840</b>

**0740 - Chicago O'Hare Airport Fund**  
**085 - Department of Aviation**  
**2015 - Chicago-O'Hare International Airport - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3015 - Chicago-O'Hare International Airport</b>		
<b>4400 - Administration</b>		
9985 Commissioner of Aviation	1	\$186,576
9813 Managing Deputy Commissioner	1	161,652
9679 Deputy Commissioner	2	119,256
9660 First Deputy Commissioner	1	161,652
7062 Director of Marketing	1	114,588
0365 Personal Assistant	1	59,796
0365 Personal Assistant	1	54,492
0321 Assistant to the Commissioner	1	66,696
0311 Projects Administrator	1	83,940
0308 Staff Assistant	2	61,620
<b>Subsection Position Total</b>	<b>12</b>	<b>\$1,251,144</b>
<b>4401 - Noise Abatement</b>		
9679 Deputy Commissioner	1	\$110,004
0313 Assistant Commissioner	1	79,464
0311 Projects Administrator	1	80,004
0302 Administrative Assistant II	1	63,456
<b>Subsection Position Total</b>	<b>4</b>	<b>\$332,928</b>
<b>4402 - Human Resources</b>		
9813 Managing Deputy Commissioner	1	\$137,052
1386 Labor Relation Specialist III	1	63,480
1331 Employee Relations Supervisor	1	76,512
1302 Administrative Services Officer II	1	88,812
1302 Administrative Services Officer II	1	70,380
0379 Director of Administration	1	100,692
0366 Staff Assistant - Excluded	1	57,648
0313 Assistant Commissioner	1	95,028
0309 Coordinator of Special Projects	1	84,780
0308 Staff Assistant	1	55,584
0303 Administrative Assistant III	1	63,456
Schedule Salary Adjustments		7,324
<b>Subsection Position Total</b>	<b>11</b>	<b>\$900,748</b>
<b>4404 - Payroll Processing</b>		
1302 Administrative Services Officer II	1	\$88,812
1302 Administrative Services Officer II	1	77,280
0431 Clerk IV	1	63,456
0431 Clerk IV	1	55,212
0431 Clerk IV	1	37,704
0313 Assistant Commissioner	1	96,456
0302 Administrative Assistant II	1	63,456
0302 Administrative Assistant II	1	55,212
Schedule Salary Adjustments		3,123
<b>Subsection Position Total</b>	<b>8</b>	<b>\$540,711</b>



**0740 - Chicago O'Hare Airport Fund**  
**085 - Department of Aviation**  
**2015 - Chicago-O'Hare International Airport**  
**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4406 - External Communications</b>			
9679	Deputy Commissioner	1	\$114,084
7090	Administrative Assistant - O'Hare	1	84,780
0790	Public Relations Coordinator	1	63,516
0705	Director Public Affairs	1	80,112
0702	Public Relations Rep II	1	79,992
0653	Web Author	1	54,492
0313	Assistant Commissioner	1	89,112
0309	Coordinator of Special Projects	1	77,280
0309	Coordinator of Special Projects	1	69,684
0308	Staff Assistant	1	61,620
0302	Administrative Assistant II	1	50,280
0216	Manager of Customer Services	1	94,848
	Schedule Salary Adjustments		5,417
<b>Subsection Position Total</b>		<b>12</b>	<b>\$925,217</b>
<b>4407 - Commercial Development/Concessions</b>			
9679	Deputy Commissioner	1	\$120,000
0313	Assistant Commissioner	1	92,064
0311	Projects Administrator	1	87,660
<b>Subsection Position Total</b>		<b>3</b>	<b>\$299,724</b>
<b>4408 - Contracts</b>			
1646	Attorney	1	\$131,688
1580	Supervisor of Contracts	1	101,700
1482	Contract Review Specialist II	1	66,492
0311	Projects Administrator	1	92,100
0309	Coordinator of Special Projects	1	84,780
0309	Coordinator of Special Projects	1	69,684
0308	Staff Assistant	1	68,580
0308	Staff Assistant	1	64,548
	Schedule Salary Adjustments		2,499
<b>Subsection Position Total</b>		<b>8</b>	<b>\$682,071</b>
<b>4410 - Departmental Finance</b>			
9679	Deputy Commissioner	1	\$116,904
9532	Stores Laborer	3	36,20H
6331	Senior Storekeeper	1	42,192
1819	Chief Storekeeper	2	67,224
1812	Manager of Warehouse Operations	1	93,024
1179	Manager of Finance	1	99,696
0810	Executive Secretary II	1	57,648
0311	Projects Administrator	1	80,976
0308	Staff Assistant	1	65,436
0303	Administrative Assistant III	1	66,492
	Schedule Salary Adjustments		3,488
<b>Subsection Position Total</b>		<b>13</b>	<b>\$986,192</b>
<b>4411 - Revenue Management</b>			
0228	Principal Revenue Analyst	2	\$73,584
0126	Financial Officer	1	102,060
0104	Accountant IV	2	91,224
<b>Subsection Position Total</b>		<b>5</b>	<b>\$431,676</b>

**0740 - Chicago O'Hare Airport Fund**  
**085 - Department of Aviation**  
**2015 - Chicago-O'Hare International Airport**  
**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4412 - MIS - Departmental</b>			
9679	Deputy Commissioner	1	\$116,904
0627	Senior Telecommunications Specialist	1	87,864
0313	Assistant Commissioner	1	92,628
0311	Projects Administrator	1	72,072
0309	Coordinator of Special Projects	1	97,416
0309	Coordinator of Special Projects	1	77,280
<b>Subsection Position Total</b>		<b>6</b>	<b>\$544,164</b>
<b>4414 - Capital Finance</b>			
9813	Managing Deputy Commissioner	1	\$148,644
2926	Supervisor of Grants Administration	1	83,940
0383	Director of Administrative Services	1	94,848
0303	Administrative Assistant III	1	69,648
0144	Fiscal Policy Analyst	1	80,256
	Schedule Salary Adjustments		1,644
<b>Subsection Position Total</b>		<b>5</b>	<b>\$478,980</b>
<b>4415 - Development</b>			
6055	Mechanical Engineer V	1	\$95,832
5814	Electrical Engineer IV	1	99,648
5616	Supervising Engineer	1	102,024
5408	Coordinating Architect II	1	113,448
5407	Coordinating Architect I	1	102,024
1572	Chief Contract Expediter	1	77,280
0832	Personal Computer Operator II	1	57,828
0318	Assistant to the Commissioner	1	73,752
0313	Assistant Commissioner	1	103,740
0311	Projects Administrator	1	97,728
0302	Administrative Assistant II	1	57,828
	Schedule Salary Adjustments		1,800
<b>Subsection Position Total</b>		<b>11</b>	<b>\$982,932</b>
<b>4416 - Compliance</b>			
9679	Deputy Commissioner	1	\$110,880
2905	Coordinator of Grants Management	1	91,980
1179	Manager of Finance	1	81,708
0431	Clerk IV	1	48,048
0309	Coordinator of Special Projects	1	69,684
0308	Staff Assistant	1	55,584
0308	Staff Assistant	1	46,152
0190	Accounting Technician II	1	66,492
0190	Accounting Technician II	1	60,600
0190	Accounting Technician II	2	57,828
0156	Supervisor of Voucher Auditing	1	80,916
0134	Financial Analyst	1	57,084
0103	Accountant III	1	75,768
	Schedule Salary Adjustments		8,443
<b>Subsection Position Total</b>		<b>14</b>	<b>\$968,995</b>

**0740 - Chicago O'Hare Airport Fund**  
**085 - Department of Aviation**  
**2015 - Chicago-O'Hare International Airport**  
**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4417 - Design and Construction</b>			
9813	Managing Deputy Commissioner	1	\$130,380
0311	Projects Administrator	1	104,328
0311	Projects Administrator	1	96,456
0311	Projects Administrator	1	85,812
0311	Projects Administrator	1	79,320
<b>Subsection Position Total</b>		<b>5</b>	<b>\$496,296</b>
<b>4420 - Planning</b>			
9813	Managing Deputy Commissioner	1	\$130,008
1440	Coordinating Planner II	1	103,740
0311	Projects Administrator	1	71,088
0308	Staff Assistant	1	68,580
<b>Subsection Position Total</b>		<b>4</b>	<b>\$373,416</b>
<b>4430 - Property Management</b>			
9679	Deputy Commissioner	1	\$110,004
1912	Project Coordinator	1	73,752
1665	Chief Leasing Agent	1	80,916
1440	Coordinating Planner II	1	102,024
0311	Projects Administrator	1	66,720
	Schedule Salary Adjustments		805
<b>Subsection Position Total</b>		<b>5</b>	<b>\$434,221</b>
<b>4510 - Legal/Government Affairs</b>			
9813	Managing Deputy Commissioner	1	\$148,488
1646	Attorney	1	101,700
0320	Assistant to the Commissioner	1	73,752
0313	Assistant Commissioner	1	82,524
0308	Staff Assistant	1	64,548
	Schedule Salary Adjustments		365
<b>Subsection Position Total</b>		<b>5</b>	<b>\$471,377</b>

**0740 - Chicago O'Hare Airport Fund**  
**085 - Department of Aviation**  
**2015 - Chicago-O'Hare International Airport**  
**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4606 - Airfield Operations</b>			
9679	Deputy Commissioner	1	\$115,740
7026	Chief Airport Operations Supervisor	2	106,884
7026	Chief Airport Operations Supervisor	1	84,780
7025	Assistant Chief Airport Operations Supervisor	1	112,968
7025	Assistant Chief Airport Operations Supervisor	2	98,316
7021	Airport Operations Supervisor II	3	102,960
7021	Airport Operations Supervisor II	1	98,316
7021	Airport Operations Supervisor II	1	89,616
7021	Airport Operations Supervisor II	2	85,512
7021	Airport Operations Supervisor II	3	81,588
7021	Airport Operations Supervisor II	1	77,952
7021	Airport Operations Supervisor II	1	73,632
7021	Airport Operations Supervisor II	2	70,332
7021	Airport Operations Supervisor II	1	67,128
7020	General Manager of Airport Operations	1	106,884
7010	Airport Operations Supervisor I	1	77,952
7010	Airport Operations Supervisor I	2	74,400
7010	Airport Operations Supervisor I	2	71,040
7010	Airport Operations Supervisor I	4	67,128
7010	Airport Operations Supervisor I	2	64,092
7010	Airport Operations Supervisor I	2	61,176
7010	Airport Operations Supervisor I	1	58,380
7010	Airport Operations Supervisor I	10	55,764
5614	Civil Engineer IV	1	99,648
5613	Civil Engineer III	1	91,224
0810	Executive Secretary II	1	55,044
	Schedule Salary Adjustments		48,369
<b>Subsection Position Total</b>		<b>50</b>	<b>\$3,900,933</b>
<b>4626 - Vehicle Operations</b>			
7633	Hoisting Engineer	4	\$45.10H
7185	Foreman of Motor Truck Drivers	7	35.71H
7184	Pool Motor Truck Driver	231,000H	33.85H
7183	Motor Truck Driver		34.36H
7183	Motor Truck Driver	1	34.36H
7183	Motor Truck Driver	121	33.85H
7124	Equipment Dispatcher	7	34.44H
7123	Equipment Training Specialist - Mtd	1	6,214M
7015	Airport Manager - O'Hare	1	89,364
0313	Assistant Commissioner	1	102,708
0303	Administrative Assistant III	1	63,456
	Schedule Salary Adjustments		759
<b>Subsection Position Total</b>		<b>144</b>	<b>\$18,137,658</b>

**0740 - Chicago O'Hare Airport Fund**  
**085 - Department of Aviation**  
**2015 - Chicago-O'Hare International Airport**  
**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

Position	No	Rate
<b>4700 - Administration Facilities</b>		
9679 Deputy Commissioner	1	\$119,256
7046 Manager-O'Hare Maintenance Control Center	1	103,740
7027 Construction Coordinator	1	93,024
7024 Coordinator of Maintenance Repairs	1	49,668
7020 General Manager of Airport Operations	1	109,032
7020 General Manager of Airport Operations	1	99,696
5424 Supervising Architect	1	97,728
0665 Senior Data Entry Operator	2	57,828
0323 Administrative Assistant III - Excluded	1	55,044
0318 Assistant to the Commissioner	1	88,812
0318 Assistant to the Commissioner	1	67,224
0309 Coordinator of Special Projects	1	84,780
0308 Staff Assistant	1	64,548
0303 Administrative Assistant III	2	66,492
Schedule Salary Adjustments		9,278
<b>Subsection Position Total</b>	<b>16</b>	<b>\$1,290,470</b>
<b>4707 - HVAC Plant</b>		
7775 Stationary Fireman	5	\$30.06H
7747 Chief Operating Engineer	1	9,139.87M
7745 Assistant Chief Operating Engineer	12	48.34H
7743 Operating Engineer, Group A	39	43.94H
7741 Operating Engineer, Group C	54	41.75H
5040 Foreman of Electrical Mechanics	3	44.80H
5035 Electrical Mechanic	9	42.00H
<b>Subsection Position Total</b>	<b>123</b>	<b>\$10,948,433</b>
<b>4717 - Skilled Trades</b>		
9528 Laborer - BOE	1	\$36.20H
9411 Construction Laborer	11	36.20H
8246 Foreman of Construction Laborers	1	37.30H
6676 Foreman of Machinists	1	46.05H
6674 Machinist	9	43.55H
5042 General Foreman of Electrical Mechanics	1	8,181.33M
5040 Foreman of Electrical Mechanics	7	44.80H
5035 Electrical Mechanic	58	42.00H
4857 General Foreman of Sheet Metal Workers	1	7,709.87M
4855 Sheet Metal Worker	6	40.81H
4776 Foreman of Steamfitters	2	48.05H
4774 Steamfitter	9	45.05H
4656 Sign Painter	3	34.60H
4636 Foreman of Painters	2	45.00H
4634 Painter	3	42.50H
4634 Painter	30	40.00H
4566 General Foreman of Construction Laborers	1	40.59H
4303 Foreman of Carpenters	1	44.02H
4301 Carpenter	18	41.52H
<b>Subsection Position Total</b>	<b>165</b>	<b>\$14,249,373</b>

**0740 - Chicago O'Hare Airport Fund**  
**085 - Department of Aviation**  
**2015 - Chicago-O'Hare International Airport**  
**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4727 - Custodial/Labor Services</b>			
9535	General Laborer - Aviation	29,120H	\$18.50H
9535	General Laborer - Aviation	8	18.50H
9533	Laborer	65	30.57H
8243	General Foreman of Laborers	1	40.59H
7005	Airport Maintenance Foreman	7	31.57H
4286	Foreman of Window Washers	1	22.18H
4285	Window Washer	1	21.80H
4285	Window Washer	3	21.43H
4225	Foreman of Custodial Workers	6	22.55H
4223	Custodial Worker	60	19.58H
4223	Custodial Worker	2	19.35H
4223	Custodial Worker	10	13.05H
4223	Custodial Worker	13	12.55H
4223	Custodial Worker	14	12.05H
4221	Custodial Worker - Part Time	22,880H	12.05H
<b>Subsection Position Total</b>		<b>191</b>	<b>\$9,791,807</b>

**0740 - Chicago O'Hare Airport Fund**  
**085 - Department of Aviation**  
**2015 - Chicago-O'Hare International Airport**  
**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4800 - Security Operations</b>			
9813	Managing Deputy Commissioner	1	\$130,380
9679	Deputy Commissioner	1	111,216
7004	Manager of Security Communications Center	1	93,024
4211	Aviation Security Officer - Hourly	20,220H	20.44H
4210	Aviation Security Officer	2	77,784
4210	Aviation Security Officer	9	74,208
4210	Aviation Security Officer	11	70,884
4210	Aviation Security Officer	15	67,656
4210	Aviation Security Officer	21	64,596
4210	Aviation Security Officer	17	61,692
4210	Aviation Security Officer	25	58,860
4210	Aviation Security Officer	12	56,208
4210	Aviation Security Officer	27	53,628
4210	Aviation Security Officer	8	51,216
4210	Aviation Security Officer	16	48,924
4210	Aviation Security Officer	11	46,656
4209	Aviation Security Sergeant	1	77,280
4209	Aviation Security Sergeant	5	73,752
4209	Aviation Security Sergeant	1	70,380
4209	Aviation Security Sergeant	1	67,224
4209	Aviation Security Sergeant	2	64,152
4209	Aviation Security Sergeant	1	63,276
4209	Aviation Security Sergeant	1	59,796
4209	Aviation Security Sergeant	1	57,084
4209	Aviation Security Sergeant	2	54,492
4209	Aviation Security Sergeant	2	49,668
4208	Shift Supervisor of Aviation Security	1	97,416
4208	Shift Supervisor of Aviation Security	1	93,024
4208	Shift Supervisor of Aviation Security	2	88,812
4208	Shift Supervisor of Aviation Security	2	84,780
4208	Shift Supervisor of Aviation Security	1	77,280
4208	Shift Supervisor of Aviation Security	1	59,796
0431	Clerk IV	1	60,600
0318	Assistant to the Commissioner	1	70,380
0318	Assistant to the Commissioner	1	63,276
0313	Assistant Commissioner	1	96,768
0313	Assistant Commissioner	1	93,912
0311	Projects Administrator	1	101,004
0311	Projects Administrator	1	77,772
0309	Coordinator of Special Projects	1	80,916
0304	Assistant to Commissioner	1	69,684
0302	Administrative Assistant II	1	45,372
	Schedule Salary Adjustments		122,470
<b>Subsection Position Total</b>		<b>212</b>	<b>\$13,728,159</b>
<b>4810 - Safety</b>			
9679	Deputy Commissioner	1	\$116,904
7007	Aviation Safety Director	1	88,812
7007	Aviation Safety Director	1	69,684
6305	Safety Specialist	2	61,176
6122	Safety Specialist	1	59,976
0302	Administrative Assistant II	1	63,456
	Schedule Salary Adjustments		3,138
<b>Subsection Position Total</b>		<b>7</b>	<b>\$524,322</b>

**0740 - Chicago O'Hare Airport Fund**  
**085 - Department of Aviation**  
**2015 - Chicago-O'Hare International Airport**  
**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

Position	No	Rate
<b>4818 - ID Badging</b>		
5043 Electronics Technician	1	\$5,841.04M
0665 Senior Data Entry Operator	1	50,280
0664 Data Entry Operator	1	48,048
0664 Data Entry Operator	1	43,740
0664 Data Entry Operator	1	41,784
0664 Data Entry Operator	1	37,704
0430 Clerk III	1	45,828
0375 Manager - Aviation Id Badge Operations	1	59,796
0308 Staff Assistant	1	46,152
0303 Administrative Assistant III	1	69,648
0302 Administrative Assistant II	2	63,456
0302 Administrative Assistant II	1	60,600
0302 Administrative Assistant II	1	50,280
Schedule Salary Adjustments		4,859
<b>Subsection Position Total</b>	<b>14</b>	<b>\$755,723</b>
<b>4909 - Landside Operations</b>		
7482 Parking Enforcement Aide	1	\$58,860
7482 Parking Enforcement Aide	1	53,628
7482 Parking Enforcement Aide	1	51,216
7099 Airport Facilities Manager	1	106,884
7099 Airport Facilities Manager	1	76,512
7099 Airport Facilities Manager	1	73,020
7099 Airport Facilities Manager	1	69,684
7099 Airport Facilities Manager	1	66,564
7099 Airport Facilities Manager	1	63,516
7052 Shift Supervisor of Airport Ground Transportation	1	73,752
7052 Shift Supervisor of Airport Ground Transportation	2	64,152
7052 Shift Supervisor of Airport Ground Transportation	1	45,240
7027 Construction Coordinator	1	93,024
7023 General Manager of Grounds and Terminal Facilities	1	106,884
7020 General Manager of Airport Operations	1	114,588
4201 Operations Manager of Airport Parking	1	80,916
4201 Operations Manager of Airport Parking	1	70,380
4201 Operations Manager of Airport Parking	1	49,668
0320 Assistant to the Commissioner	1	70,380
0313 Assistant Commissioner	1	107,952
0302 Administrative Assistant II	1	57,828
Schedule Salary Adjustments		10,895
<b>Subsection Position Total</b>	<b>22</b>	<b>\$1,629,695</b>
<b>Section Position Total</b>	<b>1,075</b>	<b>\$86,057,365</b>
<b>Position Total</b>	<b>1,075</b>	<b>\$86,057,365</b>
<b>Turnover</b>		<b>(3,903,118)</b>
<b>Position Net Total</b>	<b>1,075</b>	<b>\$82,154,247</b>



**0740 - Chicago O'Hare Airport Fund  
099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$6,072,491
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	13,269,949
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	100,000
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	187,412
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	330,000
0051	Claims Under Unemployment Insurance Act	593,417
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	5,665,222
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	790,375
0070	Tuition Reimbursement and Educational Programs	45,000
<b>0000 Personnel Services - Total*</b>		<b>\$27,053,866</b>
<b>0100 Contractual Services</b>		
0138	For Professional Services for Information Technology Maintenance	\$634,767
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,634,451
0142	Accounting and Auditing	1,107,500
0145	Legal Expenses	3,233,500
0172	For the Cost of Insurance Premiums and Expenses	17,000,000
0196	Data Circuits	172,523
<b>0100 Contractual Services - Total*</b>		<b>\$25,782,741</b>
<b>0900 Specific Purposes - Financial</b>		
0902	Interest on First Lien Bonds	\$333,277,383
0913	For Payment of First Lien Bonds	124,230,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	8,000
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	600,000
<b>0900 Specific Purposes - Financial - Total</b>		<b>\$458,115,383</b>
<b>9000 Specific Purpose - General</b>		
9009	For the Development of an Off-Site Shelter and Counseling Center for the Homeless	\$1,000,000
9027	For the City Contribution to Social Security Tax	39,581
9046	For Operations and Maintenance Reserve	4,175,000
9047	For Special Capital Projects Requiring Airline Approval, Excluding Airline Improvement Program	2,000,000
9076	City's Contribution to Medicare Tax	1,678,789
<b>9000 Specific Purpose - General - Total</b>		<b>\$8,893,370</b>
<b>9100 Specific Purpose - as Specified</b>		
9165	For Expenses Related to the Data Center	121,838
<b>9100 Specific Purpose - as Specified - Total</b>		<b>\$121,838</b>

**0740 - Chicago O'Hare Airport Fund  
099 - Finance General - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>9600 Reimbursements</b>		
9610	To Reimburse Corporate Fund for Provision for Pension	\$16,377,762
9626	To Reimburse Corporate Fund for Indirect Administrative and General Salaries	11,956,000
9629	To Reimburse Corporate Fund for Indirect Administrative and General Non-Salaries Expenses	8,791,000
<b>9600 Reimbursements - Total</b>		<b>\$37,124,762</b>
<b>Appropriation Total*</b>		<b>\$557,091,960</b>

<b>Fund Total</b>	<b>\$964,814,000</b>
-------------------	----------------------

<b>Fund Position Total</b>	<b>1,695</b>	<b>\$136,010,107</b>
<b>Turnover</b>		<b>(6,163,108)</b>
<b>Fund Position Net Total</b>	<b>1,695</b>	<b>\$129,846,999</b>

**0B09 - CTA Real Property Transfer Tax Fund  
099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>9200 Specific Purpose - as Specified</b>		
9205	For Distribution of the Net Proceeds of the Real Property Transfer Tax - CTA Portion	37,541,000
<b>9200 Specific Purpose - as Specified - Total</b>		<b>\$37,541,000</b>
<b>9600 Reimbursements</b>		
9640	To Reimburse Corporate Fund for Costs Incurred for Collection of the Real Property Transfer Tax - CTA Portion	379,000
<b>9600 Reimbursements - Total</b>		<b>\$379,000</b>
<b>Appropriation Total*</b>		<b>\$37,920,000</b>
<b>Fund Total</b>		<b>\$37,920,000</b>

**0B21 - Tax Increment Financing Administration Fund  
005 - OFFICE OF BUDGET AND MANAGEMENT**

(005/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	156,895
<b>0000 Personnel Services - Total*</b>		<b>\$156,895</b>
<b>Appropriation Total*</b>		<b>\$156,895</b>

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3040 - TIF Administration</b>			
1105	Senior Budget Analyst	1	\$69,684
0306	Assistant Director	1	92,064
<b>Section Position Total</b>		<b>2</b>	<b>\$161,748</b>
<b>Position Total</b>		<b>2</b>	<b>\$161,748</b>
<b>Turnover</b>			<b>(4,853)</b>
<b>Position Net Total</b>		<b>2</b>	<b>\$156,895</b>

**0B21 - Tax Increment Financing Administration Fund  
027 - DEPARTMENT OF FINANCE  
1005 - FINANCE / 2012 - ACCOUNTING AND FINANCIAL REPORTING**

(027/1005/2012)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$105,628
0015 Schedule Salary Adjustments	1,512
<b>0000 Personnel Services - Total*</b>	<b>\$107,140</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	250,000
<b>0100 Contractual Services - Total*</b>	<b>\$250,000</b>
<b>Appropriation Total*</b>	<b>\$357,140</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3019 - Accounting and Financial Reporting</b>		
<b>4061 - TIF Accounting and Reporting</b>		
0150 Manager of Auditing	1	\$65,000
0103 Accountant III	1	59,268
Schedule Salary Adjustments		1,512
<b>Subsection Position Total</b>	<b>2</b>	<b>\$125,780</b>
<b>Section Position Total</b>	<b>2</b>	<b>\$125,780</b>
<b>Position Total</b>	<b>2</b>	<b>\$125,780</b>
<b>Turnover</b>		<b>(18,640)</b>
<b>Position Net Total</b>	<b>2</b>	<b>\$107,140</b>

**0B21 - Tax Increment Financing Administration Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	267,615
<b>0000 Personnel Services - Total*</b>	<b>\$267,615</b>
<b>Appropriation Total*</b>	<b>\$267,615</b>

<b>Department Total</b>	<b>\$624,755</b>
-------------------------	------------------

**Positions and Salaries**

Position	No	Rate
<b>3016 - Financial Strategy</b>		
<b>4058 - TIF Administration</b>		
0120 Supervisor of Accounting	1	\$100,692
0117 Assistant Director of Finance	1	95,832
0104 Accountant IV	1	91,224
<b>Subsection Position Total</b>	<b>3</b>	<b>\$287,748</b>
<b>Section Position Total</b>	<b>3</b>	<b>\$287,748</b>
<b>Position Total</b>	<b>3</b>	<b>\$287,748</b>
<b>Turnover</b>		<b>(20,133)</b>
<b>Position Net Total</b>	<b>3</b>	<b>\$267,615</b>

<b>Department Position Total</b>	<b>5</b>	<b>\$413,528</b>
<b>Turnover</b>		<b>(38,773)</b>
<b>Department Position Net Total</b>	<b>5</b>	<b>\$374,755</b>

**0B21 - Tax Increment Financing Administration Fund  
028 - CITY TREASURER**

(028/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	85,020
<b>0000 Personnel Services - Total*</b>		<b>\$85,020</b>
<b>Appropriation Total*</b>		<b>\$85,020</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3010 - Portfolio Management</b>		
9676	1	\$85,020
<b>Section Position Total</b>		<b>\$85,020</b>
<b>Position Total</b>		<b>\$85,020</b>

**0B21 - Tax Increment Financing Administration Fund  
031 - DEPARTMENT OF LAW**

(031/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	1,122,766
<b>0000 Personnel Services - Total*</b>		<b>\$1,122,766</b>
<b>Appropriation Total*</b>		<b>\$1,122,766</b>

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3044 - Finance and Economic Development</b>			
1652	Chief Assistant Corporation Counsel	1	\$124,572
1643	Assistant Corporation Counsel	2	103,788
1643	Assistant Corporation Counsel	1	102,492
1643	Assistant Corporation Counsel	1	95,052
1643	Assistant Corporation Counsel	2	93,840
1643	Assistant Corporation Counsel	1	81,948
1643	Assistant Corporation Counsel	1	58,716
1641	Assistant Corporation Counsel Supervisor - Senior	1	113,028
1619	Supervising Paralegal	1	80,916
0863	Legal Secretary	1	76,428
<b>Section Position Total</b>		<b>12</b>	<b>\$1,128,408</b>
<b>Position Total</b>		<b>12</b>	<b>\$1,128,408</b>
<b>Turnover</b>			<b>(5,642)</b>
<b>Position Net Total</b>		<b>12</b>	<b>\$1,122,766</b>



**0B21 - Tax Increment Financing Administration Fund  
054 - DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT**

(054/1005/2005)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$3,510,094
0015 Schedule Salary Adjustments	3,470
<b>0000 Personnel Services - Total*</b>	<b>\$3,513,564</b>
<b>9400 Specific Purpose - General</b>	
9454 For Services Provided by the Department of Housing and Economic Development	500,000
<b>9400 Specific Purpose - General - Total</b>	<b>\$500,000</b>
<b>Appropriation Total*</b>	<b>\$4,013,564</b>

**Positions and Salaries**

Position	No	Rate
<b>3035 - Administration</b>		
<b>4001 - Finance and Fiscal Operations</b>		
1752 Economic Development Coordinator	1	\$111,996
1439 Financial Planning Analyst	1	81,708
<b>Subsection Position Total</b>	<b>2</b>	<b>\$193,704</b>
<b>4002 - Administrative Services</b>		
0638 Programmer/Analyst	1	\$83,640
0310 Project Manager	1	85,020
<b>Subsection Position Total</b>	<b>2</b>	<b>\$168,660</b>
<b>Section Position Total</b>	<b>4</b>	<b>\$362,364</b>
<b>3041 - Economic Development</b>		
<b>4026 - Business Development</b>		
9679 Deputy Commissioner	1	\$112,332
1981 Coordinator of Economic Development	1	106,884
1981 Coordinator of Economic Development	2	88,812
1752 Economic Development Coordinator	1	102,060
1440 Coordinating Planner II	1	99,108
0313 Assistant Commissioner	1	92,988
0309 Coordinator of Special Projects	1	97,416
Schedule Salary Adjustments		2,106
<b>Subsection Position Total</b>	<b>8</b>	<b>\$790,518</b>
<b>Section Position Total</b>	<b>8</b>	<b>\$790,518</b>

**0B21 - Tax Increment Financing Administration Fund**  
**054 - Department of Housing and Economic Development**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3050 - Development Finance</b>		
<b>4041 - TIF Implementation</b>		
9813 Managing Deputy Commissioner	1	\$133,920
9679 Deputy Commissioner	1	112,332
1439 Financial Planning Analyst	1	78,000
0313 Assistant Commissioner	1	99,600
<b>Subsection Position Total</b>	<b>4</b>	<b>\$423,852</b>
<b>4047 - TIF Underwriting</b>		
1752 Economic Development Coordinator	1	\$102,060
1439 Financial Planning Analyst	1	95,832
1439 Financial Planning Analyst	1	78,000
<b>Subsection Position Total</b>	<b>3</b>	<b>\$275,892</b>
<b>4048 - TIF District Planning and Monitoring</b>		
1439 Financial Planning Analyst	1	\$86,796
1439 Financial Planning Analyst	6	78,000
<b>Subsection Position Total</b>	<b>7</b>	<b>\$554,796</b>
<b>4049 - TIF Rda Monitoring and Compliance</b>		
2921 Senior Research Analyst	1	\$76,524
2917 Program Auditor III	1	91,980
1439 Financial Planning Analyst	3	78,000
0123 Fiscal Administrator	1	80,112
<b>Subsection Position Total</b>	<b>6</b>	<b>\$482,616</b>
<b>Section Position Total</b>	<b>20</b>	<b>\$1,737,156</b>
<b>3055 - Business Development Services</b>		
<b>4451 - Workforce Solutions</b>		
1981 Coordinator of Economic Development	1	\$76,512
0313 Assistant Commissioner	1	87,600
0309 Coordinator of Special Projects	1	77,280
0308 Staff Assistant	2	64,548
Schedule Salary Adjustments		1,364
<b>Subsection Position Total</b>	<b>5</b>	<b>\$371,852</b>
<b>Section Position Total</b>	<b>5</b>	<b>\$371,852</b>
<b>3081 - Planning and Zoning</b>		
<b>4088 - Planning and Urban Design</b>		
1912 Project Coordinator	1	\$54,492
1441 Coordinating Planner I	1	95,832
1441 Coordinating Planner I	3	78,000
1405 City Planner V	1	80,256
<b>Subsection Position Total</b>	<b>6</b>	<b>\$464,580</b>
<b>Section Position Total</b>	<b>6</b>	<b>\$464,580</b>
<b>Position Total</b>	<b>43</b>	<b>\$3,726,470</b>
<b>Turnover</b>		<b>(212,906)</b>
<b>Position Net Total</b>	<b>43</b>	<b>\$3,513,564</b>

**0B21 - Tax Increment Financing Administration Fund  
099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$800,000
0142	Accounting and Auditing	650,000
<b>0100 Contractual Services - Total*</b>		<b>\$1,450,000</b>
<b>9600 Reimbursements</b>		
9610	To Reimburse Corporate Fund for Provision for Pension	\$763,000
9626	To Reimburse Corporate Fund for Indirect Administrative and General Salaries	999,000
<b>9600 Reimbursements - Total</b>		<b>\$1,762,000</b>
<b>Appropriation Total*</b>		<b>\$3,212,000</b>

<b>Fund Total</b>	<b>\$9,215,000</b>
-------------------	--------------------

<b>Fund Position Total</b>	<b>63</b>	<b>\$5,515,174</b>
<b>Turnover</b>		<b>(262,174)</b>
<b>Fund Position Net Total</b>	<b>63</b>	<b>\$5,253,000</b>

**Summary G**  
**DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2013**

	Local Totals	Grant Totals	Grand Totals
<b>Finance and Administration</b>			
Office of the Mayor	\$6,173,950	\$2,823,515	\$8,997,465
Office of Budget and Management	1,926,539	15,062,289	16,988,828
Department of Innovation and Technology	30,912,045	3,537,847	34,449,892
City Clerk	8,978,015		8,978,015
Department of Finance	75,966,833	1,912,424	77,879,257
City Treasurer	2,414,890		2,414,890
Department of Administrative Hearings	7,335,668		7,335,668
Department of Law	34,735,217	1,816,789	36,552,006
Department of Human Resources	6,060,229		6,060,229
Department of Procurement Services	7,762,551		7,762,551
Department of Fleet and Facility Management	308,502,709	12,860,363	321,363,072
<b>Total - Finance and Administration</b>	<b>\$490,768,646</b>	<b>\$38,013,227</b>	<b>\$528,781,873</b>
<b>Legislative and Elections</b>			
City Council	\$26,722,154		\$26,722,154
Board of Election Commissioners	8,722,360		8,722,360
<b>Total - Legislative and Elections</b>	<b>\$35,444,514</b>		<b>\$35,444,514</b>
<b>City Development</b>			
Department of Cultural Affairs and Special Events	\$31,981,927	\$1,584,000	\$33,565,927
Department of Housing and Economic Development	28,744,259	163,013,917	191,758,176
<b>Total - City Development</b>	<b>\$60,726,186</b>	<b>\$164,597,917</b>	<b>\$225,324,103</b>
<b>Community Services</b>			
Department of Public Health	\$29,317,363	\$130,831,437	\$160,148,800
Commission on Human Relations	1,126,567	1,229,562	2,356,129
Mayor's Office for People with Disabilities	1,124,981	3,807,050	4,932,031
Department of Family and Support Services	16,912,015	281,342,792	298,254,807
Chicago Public Library	50,987,594	17,159,000	68,146,594
<b>Total - Community Services</b>	<b>\$99,468,520</b>	<b>\$434,369,841</b>	<b>\$533,838,361</b>
<b>Public Safety</b>			
Police Board	\$434,130		\$434,130
Independent Police Review Authority	8,293,094		8,293,094
Department of Police	1,271,147,935	72,219,000	1,343,366,935
Office of Emergency Management and Communications	84,185,313	147,031,655	231,216,968
Fire Department	554,855,992	9,315,000	564,170,992
<b>Total - Public Safety</b>	<b>\$1,918,916,464</b>	<b>\$228,565,655</b>	<b>\$2,147,482,119</b>

**Summary G  
Distribution of Proposed Appropriations - All Funds - 2013 - Continued**

	Local Totals	Grant Totals	Grand Totals
<b>Regulatory</b>			
Office of Inspector General	\$5,769,239		\$5,769,239
Department of Buildings	25,622,542	6,568,360	32,190,902
Department of Business Affairs and Consumer Protection	17,843,661	957,000	18,800,661
Commission on Animal Care and Control	4,992,064		4,992,064
License Appeal Commission	168,295		168,295
Board of Ethics	770,177		770,177
<b>Total - Regulatory</b>	<b>\$55,165,978</b>	<b>\$7,525,360</b>	<b>\$62,691,338</b>
<b>Infrastructure Services</b>			
Department of Streets and Sanitation	\$260,795,393		\$260,795,393
Chicago Department of Transportation	127,202,621	515,597,000	642,799,621
<b>Total - Infrastructure Services</b>	<b>\$387,998,014</b>	<b>\$515,597,000</b>	<b>\$903,595,014</b>
<b>Public Service Enterprises</b>			
Department of Aviation	\$394,965,973	\$418,163,000	\$813,128,973
Department of Water Management	263,158,827		263,158,827
<b>Total - Public Service Enterprises</b>	<b>\$658,124,800</b>	<b>\$418,163,000</b>	<b>\$1,076,287,800</b>
<b>General Financing Requirements</b>			
Finance General	\$3,231,890,878		\$3,231,890,878
<b>Total - General Financing Requirements</b>	<b>\$3,231,890,878</b>		<b>\$3,231,890,878</b>
<b>Total - All Functions</b>	<b>\$6,938,504,000</b>	<b>\$1,806,832,000</b>	<b>\$8,745,336,000</b>
Deduct Transfers between Funds			324,508,000
<b>Total - All Functions</b>			<b>\$8,420,828,000</b>
Deduct Proceeds of Debt			72,263,000
<b>Net Total - All Functions</b>			<b>\$8,348,565,000</b>

## Estimate of Grant Revenue for 2013

	2013	2012
Awards from Agencies of the Federal Government	1,482,908,500	1,381,509,000
Awards from Agencies of the State of Illinois	237,469,000	182,405,000
Awards from Public and Private Agencies	34,660,000	25,609,000
CDBG Program Revenue	2,799,500	7,528,000
Grant Program Income	14,500,000	26,581,000
Anticipated STIMULUS awards from the Federal Government	34,495,000	165,364,000
<b>Total</b>	<b>1,806,832,000</b>	<b>1,788,996,000</b>

### 925-Grant Funds

The appropriation of grant funds set forth below, with the exception of Community Development Block Grant amounts, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state and private agencies subject to approval by the Budget Director and the award of the grant funds.

References to Community Development Block Grant (CDBG) are provided for informational purposes only. Appropriation of Community Development Block Grant funds will be made by the City Council under a separate Community Development Block Grant Appropriation Ordinance.

The approval of any loan from these grant funds in the amount of \$150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

The appropriation set forth for specific grants funding multiple departments will be reflected according to the appropriation allotted per department. A summary of the specific grants funding multiple departments will be included to show actual awardees and the total grant award amount.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

\*\*\* Note on the following pages listing Grant Detail - a fund number with an asterisk denotes there are multiple grants budgeted in that fund \*\*\*  
 For total grant amount see section marked "Grants Funding Multiple Departments"

**Grant Detail**  
**GRANTS BY PROGRAM CATEGORY, DEPARTMENT, AND GRANT**

	2012 Grant	2013 Anticipated Grant	Carryover	2013 Total
<b>Finance and Administration</b>				
<b>001 - Office of the Mayor</b>				
OP71:2800:Innovation Delivery Grant	\$1,928,000	\$1,928,000	\$500,000	\$2,428,000
*0929:2809:ComEd Settlement Fund	401,996	395,515		395,515
<b>Total - 001 - Office of the Mayor</b>	<b>\$2,329,996</b>	<b>\$2,323,515</b>	<b>\$500,000</b>	<b>\$2,823,515</b>
<b>005 - Office of Budget and Management</b>				
0075:2855:Central Grants Management	\$1,680,000	\$1,680,000		\$1,680,000
0K39:Community Development Block Grant	3,495,302	3,320,537		3,320,537
*0929:2809:ComEd Settlement Fund	8,186,468	9,838,407		9,838,407
*0M39:2807:Urban Area Security Initiative		223,345		223,345
<b>Total - 005 - Office of Budget and Management</b>	<b>\$13,361,770</b>	<b>\$15,062,289</b>		<b>\$15,062,289</b>
<b>006 - Department of Innovation and Technology</b>				
0566:2812:Health Technology	\$119,884			
0792:2820:Fiber Connection Grant	566,000		566,000	566,000
0P52:2800:Health Information Technology Coordinator	70,000			
0P52:2821:Statewide Broadband Program	1,574,000			
0S04:2817:ARRA - Arra - Btop Sustainable Broadband Adoption	7,075,000		85,000	85,000
0S60:2818:ARRA - Arra - Btop Public Computer Centers	4,127,000		345,000	345,000
*0562:2815:Health Sti/HIV Technology	245,257	252,151		252,151
*0847:2811:Health Emergency Preparedness	588,331	502,398		502,398
*0H05:2810:Health Enterprise Systems	1,961,000	1,787,298		1,787,298
<b>Total - 006 - Department of Innovation and Technology</b>	<b>\$16,326,472</b>	<b>\$2,541,847</b>	<b>\$996,000</b>	<b>\$3,537,847</b>
<b>027 - Department of Finance</b>				
0K39:Community Development Block Grant	\$1,926,701	\$1,482,256		\$1,482,256
*0585:2800:DHS Accounting	124,758	125,679		125,679
*0890:2801:DHS Accounting	275,303	304,489		304,489
<b>Total - 027 - Department of Finance</b>	<b>\$2,326,762</b>	<b>\$1,912,424</b>		<b>\$1,912,424</b>
<b>031 - Department of Law</b>				
0K39:Community Development Block Grant	\$1,879,599	\$1,816,789		\$1,816,789
<b>Total - 031 - Department of Law</b>	<b>\$1,879,599</b>	<b>\$1,816,789</b>		<b>\$1,816,789</b>

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

Finance and Administration - Continued	2012 Grant	2013 Anticipated Grant	Carryover	2013 Total
<b>038 - Department of Fleet and Facility Management</b>				
0079:2833:North Park Village Senior Wellness Center	\$1,000,000		\$750,000	\$750,000
0079:2843:Lighting Retrofits	500,000	200,000	172,000	372,000
0B05:2841:Peoples Energy Settlement	4,800,000		2,268,000	2,268,000
0K39:Community Development Block Grant	136,777	137,285		137,285
0P83:2814:LED Lighting	149,000	500,000	149,000	649,000
0S54:2844:ARRA - Arra - Energy Efficiency Conservation Block Grant - Residential Energy Program	715,000			
0S57:2840:ARRA - Arra - Local Energy Assurance Planning Initiative Carryover	87,000			
*0929:2838:ComEd Environmental Fund	1,111,536	839,078	45,000	884,078
*0P 14:2836:Streeterville Thorium Moratorium Area Environmental Settlement Funds	2,589,000	2,000,000	2,400,000	4,400,000
*0P 16:2837:Brownfields Assessment and Cleanup Cooperative Agreements Carryover		400,000		400,000
*0P 29:2842:Public Sector Energy Efficiency Aggregation Program	4,400,000	3,000,000		3,000,000
<b>Total - 038 - Department of Fleet and Facility Management</b>	<b>\$15,488,313</b>	<b>\$7,076,363</b>	<b>\$5,784,000</b>	<b>\$12,860,363</b>
<b>Total - Finance and Administration</b>	<b>\$51,712,912</b>	<b>\$30,733,227</b>	<b>\$7,280,000</b>	<b>\$38,013,227</b>



**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

	2012 Grant	2013 Anticipated Grant	Carryover	2013 Total
<b>City Development</b>				
<b>023 - Department of Cultural Affairs and Special Events</b>				
0213:2804:Access - NEA	\$20,000			
0213:2838:IAC - Partners in Excellence		43,000		43,000
0213:2839:IAC - Community Arts Access Program		146,000		146,000
0865:2800:Mayor's Institute of City Design (Micd)	250,000		250,000	250,000
0P65:2829:Farmers Market Grant		125,000		125,000
0P65:2841:Market Research		75,000		75,000
0P65:2843:30th Anniversary Chicago Blues Festival		15,000		15,000
0P65:2844:35th Anniversary Chicago Jazz Festival		10,000		10,000
0P65:2845:Loops and Variations Concerts		30,000		30,000
0P72:2837:Trust - Update to the City's Cultural Plan	100,000			
0P72:2840:Allstate - Update to the City's Cultural Plan	100,000			
0P72:2846:Made in Chicago World Class Jazz	105,000	120,000		120,000
0P72:2847:Downtown Sound Concert Series	20,000	20,000		20,000
0P72:2848:Summerdance and World Music Festival	25,000	20,000		20,000
0P72:2849:Millenium Park Workouts	100,000	100,000		100,000
0P72:2851:Cultural Fund		100,000		100,000
0P72:2852:World Music Festival	5,000	50,000		50,000
0P72:2853:In the Works Theater Lab Series	30,000			
0P72:2855:Chicago Cultural Center Exhibition		50,000		50,000
0P72:2857:Creative Placemaking Project		100,000		100,000
0P72:2858:Development / Artists Residency Project		30,000		30,000
0P73:2859:Chicago Cultural Plan	50,000	200,000		200,000
0P73:2860:Chicago Cultural Center - Randolph Street		100,000		100,000
<b>Total - 023 - Department of Cultural Affairs and Special Events</b>	<b>\$805,000</b>	<b>\$1,334,000</b>	<b>\$250,000</b>	<b>\$1,584,000</b>

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

City Development - Continued	2012 Grant	2013 Anticipated Grant	Carryover	2013 Total
<b>054 - Department of Housing and Economic Development</b>				
0064:2843:2009 Chicago Landmarks Map	\$24,000		\$24,000	\$24,000
0287:2817:Sustainable Industries	693,000			
0770:2839:OSLAD Beidler School Park	575,000		575,000	575,000
0770:2852:Open Space and Land Acquisition (OSLAD)	1,150,000			
0K06:2828:State Rental Housing Support	8,112,000	10,500,000		10,500,000
0K11:2819:Home Investment Partnership	82,191,000	17,601,000	61,782,000	79,383,000
0K17:2832:Ravenswood Industrial Corridor	100,000		100,000	100,000
0K25:2815:Neighborhood Stabilization Program 3	15,997,000	500,000	13,353,000	13,853,000
0K28:2847:Ike Property Buyout Program	328,000			
0K28:2851:Ike Spiegel Lofts and Town Center Project	5,500,000		5,500,000	5,500,000
0K30:2853:Chicago Metropolitan Agency for Planning Energy Grant	1,100,000		808,000	808,000
0K30:2856:Sunshot Initiative - Rooftop Solar Challenge	1,013,000		822,000	822,000
0K32:2868:Foreclosure Prevention Program	1,130,000	1,130,000	1,130,000	2,260,000
0K39:Community Development Block Grant	33,756,169	30,347,917		30,347,917
0K43:2863:Choice Neighborhoods Implementation	766,000		766,000	766,000
0K44:2865:Chicago Community Small Grants	25,000		25,000	25,000
0K45:2869:Graham Foundation			20,000	20,000
0K45:2871:Richard H. Driehaus Landmarks Exhibit			15,000	15,000
0K45:2873:Nationaltrust Preservation Digitization			5,000	5,000
0P27:2802:Formerly Incarcerated Entrepreneurship Program	79,000			
0S73:2801:ARRA - Neighborhood Stabilization	24,239,000		8,010,000	8,010,000
0S73:2849:ARRA - Neighborhood Stabilization Program Income	6,010,000	2,000,000		2,000,000
0S84:2806:ARRA - Foreclosure and Deconstruction Program 2	7,027,000			
0S85:2800:ARRA - Neighborhood Stabilization Program	87,198,000		6,500,000	6,500,000
0S85:2850:ARRA - Neighborhood Stabilization Program Income	500,000	1,500,000		1,500,000
<b>Total - 054 - Department of Housing and Economic Development</b>	<b>\$277,513,169</b>	<b>\$63,618,917</b>	<b>\$99,395,000</b>	<b>\$163,013,917</b>
<b>Total - City Development</b>	<b>\$278,318,169</b>	<b>\$64,952,917</b>	<b>\$99,645,000</b>	<b>\$164,597,917</b>

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

	2012 Grant	2013 Anticipated Grant	Carryover	2013 Total
<b>Community Services</b>				
<b>041 - Department of Public Health</b>				
0023:2720:Underground Storage Tank Inspection	\$550,000	\$550,000		\$550,000
0050:2712:Enhanced Comprehensive HIV Prevention Planning	1,692,000		1,642,000	1,642,000
0050:2814:Sexually Transmitted Disease Prevention	1,840,000	2,295,000	240,000	2,535,000
0050:2985:STD Surveillance Network Ssun	151,000	151,000		151,000
0071:2871:Dental Sealant	75,000	40,000	64,000	104,000
0071:2878:Tanning Facilities Inspections	16,000	11,000	10,000	21,000
0071:2984:Summer Food Program	114,000	75,000	39,000	114,000
0071:2998:Tattoo and Body Art Piercing	34,000	24,000	23,000	47,000
0226:2853:Breast and Cervical Cancer Outreach Program	1,147,000	900,000	500,000	1,400,000
0248:2804:Childhood Lead Poisoning Prevention	320,000	900,000		900,000
0260:2812:HIV/AIDS Prevention	8,550,000	9,000,000	900,000	9,900,000
0260:2816:Healthy Start Initiative	925,000	925,000		925,000
0260:2828:AIDS Surveillance & Seroprevalence	1,535,000	1,500,000	89,000	1,589,000
0260:2887:Morbidity and Risk Behavior Surveillance	497,000	497,000		497,000
0260:2920:Ryan White HIV Care Act - Title III HIV Early Intervention	503,000	503,000		503,000
0260:2978:HIV Behavioral Surveillance	1,059,000	473,000	600,000	1,073,000
0261:2724:Immunizations and Vaccines for Children	750,000		750,000	750,000
0261:2727:Immunization Capacity Building Assistance		1,035,000		1,035,000
0261:2820:Immunization and Vaccines for Children	4,901,000	5,900,000	140,000	6,040,000
0262:2884:Lead Based Paint Hazard Control (Torrens Fund)	620,000	1,014,000		1,014,000
0263:2844:Education/Follow-Up Services in Genetics	132,000	132,000		132,000
0267:2721:Resource Conservation	150,000		150,000	150,000
0315:2960:Mosquito Vector Prevention Program (Tire Funds)	765,000	765,000		765,000
0352:2700:Care Van Blue Cross	331,000	317,000	175,000	492,000
0352:2702:Teen Pregnancy Prevention - Chicago Public Schools	350,000	347,000		347,000
0352:2713:Dating Matters	350,000	350,000	215,000	565,000
0352:2830:Local Basic Health Protection	2,515,000	2,541,000		2,541,000
0382:2824:Tuberculosis Control	1,998,000	1,842,000		1,842,000
0517:2710:Building Epidemiology and Health IT Capacity	302,000	490,000		490,000
0517:2813:Epidemiology and Laboratory Capacity	290,000	300,000		300,000
0517:2979:Adult Viral Hepatitis	147,000	750,000		750,000
0563:2842:Reach 2010 Racial & Ethnic Approaches to Community Health	441,000			
0565:2832:Refugee & Immigrant Medical Services	504,000			
0566:2808:Women, Infants and Children Nutrition	4,952,116	5,100,000		5,100,000
0567:2910:Maternal and Child Health Block Grant (MATCH)	5,168,000	5,018,000		5,018,000
0578:2932:Housing Opportunities for People with AIDS (HOPWA)	6,418,000	6,620,000	750,000	7,370,000
0578:2961:HOPWA Housing and Health Study Program	1,430,000	1,488,000		1,488,000

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

041 - Department of Public Health - Continued	2012 Grant	2013 Anticipated Grant	Carryover	2013 Total
0594:2880:Educational Seminars Support	95,000		95,000	95,000
0595:2802:Mental Health - Mental Health Base Grant	761,000	2,521,000		2,521,000
0596:2936:Substance Abuse Treatment - DASA	654,000	670,000		670,000
0648:2722:Solid Waste Management	250,000	250,000		250,000
0799:2868:Tobacco Free Communities	1,259,000	1,259,000		1,259,000
0H01:2705:Public Health Infrastructure (Component I)	300,000	300,000	76,000	376,000
0H06:2725:Translation Research Program	88,000	88,000	88,000	176,000
0H07:2726:Community Transformation	300,000	300,000		300,000
0H90:2894:Chicago Family Case Management	2,377,000	2,300,000	200,000	2,500,000
0H91:2931:Birth to Three Assurance Networks	113,000			
0H92:2852:Targeted Intensive Prenatal Case Mgmt	505,000			
0H93:2849:Healthy Families Illinois	247,000	247,000		247,000
0H97:2711:HIV Testing and Prevention Project	143,000			
0H97:2818:Family Planning Grant	799,000			
0K39:Community Development Block Grant	9,811,511	9,136,284		9,136,284
*0562:2806:Ryan White HIV Care Act Title I	26,326,743	26,232,849	1,200,000	27,432,849
*0562:2974:Minority AIDS Initiative	1,353,000	1,353,000		1,353,000
*0847:2829:Bi terrorism Preparedness Response Planning Grant	12,528,669	9,549,602	2,000,000	11,549,602
*0847:2883:Bi terrorism Hospital Preparedness Program		3,875,000		3,875,000
*0847:2944:Lead Hazard Reduction Demonstration Program	3,000,000		2,985,000	2,985,000
*0863:2722:Solid Waste Management	143,000	143,000		143,000
*0H05:2921:Health Services Program Income	10,360,000	7,370,702		7,370,702
*0P 12:2718: Hazardous Materials Emergency Preparedness (HMEP) Planning	40,000	40,000		40,000
*0P 16:2714: Air Pollution Control Program	412,000	412,000		412,000
*0P 16:2717: Chicago Green Healthcare Initiative Carryover	123,000			
<b>Total - 041 - Department of Public Health</b>	<b>\$123,511,039</b>	<b>\$117,900,437</b>	<b>\$12,931,000</b>	<b>\$130,831,437</b>
<b>045 - Commission on Human Relations</b>				
0K39:Community Development Block Grant	\$1,272,620	\$1,229,562		\$1,229,562
<b>Total - 045 - Commission on Human Relations</b>	<b>\$1,272,620</b>	<b>\$1,229,562</b>		<b>\$1,229,562</b>

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

Community Services - Continued	2012 Grant	2013 Anticipated Grant	Carryover	2013 Total
<b>048 - Mayor's Office for People with Disabilities</b>				
0716:2805:Substance Abuse & AIDS Prevention for the Hearing Impaired	\$114,000	\$209,000	\$105,000	\$314,000
0716:2812:Work Incentive Planning and Assistance	237,000	237,000	119,000	356,000
0819:2802:Access Chicago Support	75,000		35,000	35,000
0819:2807:Home Modification Program - Chicago Fund Support	102,000	100,000	80,000	180,000
0833:2800:Amplified Phones Program (Itac/Tty)	45,000	20,000	40,000	60,000
0833:2804:Illustrated Guide	25,000		25,000	25,000
0833:2816:2016 Olympic Fund for Chicago Neighborhoods	27,000			
0833:2817:Disabled Youth Employment Program	50,000	20,000	30,000	50,000
0833:2830:MOPD Special Initiatives Support	124,000	60,000	40,000	100,000
0K39:Community Development Block Grant	2,687,050	2,687,050		2,687,050
<b>Total - 048 - Mayor's Office for People with Disabilities</b>	<b>\$3,486,050</b>	<b>\$3,333,050</b>	<b>\$474,000</b>	<b>\$3,807,050</b>
<b>050 - Department of Family and Support Services</b>				
0066:2830:Emergency Shelter - IDHS	\$4,714,000	\$4,815,000		\$4,815,000
0074:2910:Senior Citizens Picnic Support	25,000	25,000		25,000
0093:2820:Longterm Care System Development	56,000	56,000		56,000
0168:2822:Warming Center Program - Service Tax Trust Fund	12,000	15,000		15,000
0272:2814:Mentoring for Systems Youth	34,000		34,000	34,000
0272:2827:Services to Victims of Domestic Violence	238,000	238,000		238,000
0272:2831:Safe Havens - Supervised Visit		650,000		650,000
0272:2852:Juvenile Intervention Support	92,000	92,000		92,000
0529:2837:Senior Program Private Contributions	567,000	567,000	327,000	894,000
0599:2873:Title XX Donated Funds	1,101,000	1,101,000		1,101,000
0842:2923:Chicago Domestic Violence Help Line	364,000	364,000		364,000
0848:2828:Resident Service / Case Management	600,000	2,940,000		2,940,000
0866:2885:Supportive Housing Program - HUD 2009	319,000			
0869:2838:Shelter Plus Care - HUD 2007	4,608,000		3,076,000	3,076,000
0869:2839:Shelter Plus Care - HUD 2006	2,478,000		1,561,000	1,561,000
0869:2849:Shelter Plus Care - HUD 2008	1,080,000		806,000	806,000
0869:2888:Shelter Plus Grant - 2009	2,885,000		1,950,000	1,950,000
0869:2927:Shelter Plus Care	12,668,000	11,573,000	380,000	11,953,000
0869:2936:Shelter Plus Care	11,953,000	(11,572,000)	11,952,000	380,000
0869:2938:Shelter Plus Care		16,392,000		16,392,000
0878:2870:Summer Food Service	1,067,000	1,897,000		1,897,000
0880:2835:Emergency Shelter - HUD	6,566,000	6,566,000	3,000,000	9,566,000
0884:2805:Community Services Block Grant	12,809,000	12,485,000	2,174,000	14,659,000
0H96:2968:Generic Prevention Domestic Violence	181,000	181,000		181,000
0K24:2895:Cities of Service Leadership Grant	62,000			
0K39:Community Development Block Grant	24,912,960	24,864,960		24,864,960

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

050 - Department of Family and Support Services - Continued	2012 Grant	2013 Anticipated Grant	Carryover	2013 Total
ON01:2811:Workforce Investment Act - Youth	9,377,000			
ON03:2896:CHA Family Supportive Services	1,499,000	1,500,000		1,500,000
ON06:2939:Early Hearing and Detection	11,000			
ON15:2940:One Summer Plus	265,000			
OP18:2817:Cooperative Agreement	22,000	22,000		22,000
OP36:2803:State Senior Companion MATCH	44,000	49,000		49,000
OP36:2815:Foster Grandparents	564,000	564,000		564,000
OP36:2818:State Foster Grandparents	32,000	36,000		36,000
OP36:2868:Senior Companion Project - Action	297,000	297,000		297,000
OP36:2925:Foster Grandparents - Program Income (Agency MATCH)	124,000	10,000	124,000	134,000
OP37:2807:OAA Title V Senior Employment Specialist	598,000	1,005,000		1,005,000
OP37:2862:State Senior Employment Specialist	20,000	19,000		19,000
OP38:2825:Circuit Breaker/ Pharmaceutical	326,000	315,000		315,000
OP38:2836:Long Term Care Ombudsman	26,000	26,000		26,000
OP38:2843:Flexible Senior Services	32,000			
OP38:2846:Elder Abuse and Neglect	1,900,000	2,000,000		2,000,000
OP38:2919:Money Follows the Person - Long Term Care	33,000	33,000		33,000
OP38:2928:Senior Health Insurance Program	49,000	49,000	5,000	54,000
OP38:2932:Relatives Raising Children		20,000		20,000
OP38:2937:Medicare Improvements for Patients and Providers Act	144,000	144,000		144,000
OP40:2801:OAA Nutrition Program Income - Congregate Meals	1,139,000	700,000		700,000
OP40:2802:OAA Nutrition Program Income - Home Delivered Meals	500,000	30,000		30,000
OP40:2903:Area Plan on Aging - State	3,460,000	4,224,000		4,224,000
OP40:2904:Area Plan on Aging - Federal	14,930,000	14,410,000	504,000	14,914,000
OP41:2816:Senior Fitness Private	108,000	150,000	60,000	210,000
OP41:2901:Chicago Fund Support - Senior Services	175,000	175,000	175,000	350,000
OP41:2941:Meals on Wheels	160,000	240,000	120,000	360,000
OP47:2876:Workforce Investment Act - Adult Program	10,530,000			
OP47:2877:Workforce Investment Act - Dislocated Worker	11,112,000			
OP47:2912:WIA - Local Incentive Funds	130,000			
OP61:2918:Veterans Directed Home and Community Based Services Programs	4,551,000	2,276,000		2,276,000
OS80:2881:ARRA - Homeless Prevention and Rapid Re-Housing	13,000,000			
OS84:2884:ARRA - Neighborhood Cleanup Program	264,000			
OS93:2894:ARRA - Arra - Chronic Disease Nutrition Program	50,000			
OS94:2930:ARRA - Arra - Chronic Disease Self Management	30,000			
OS95:2920:ARRA - Arra - Justice Assistance Grant	150,000			
OS96:2931:ARRA - Arra - Early Learning Mentors Coach	115,000			
OS97:2933:ARRA - Arra - WIA Neg on the Job Training	309,000			
*0585:2865:Employ Related Day Care - IDHS	36,810,242	25,874,321		25,874,321

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

050 - Department of Family and Support Services - Continued	2012 Grant	2013 Anticipated Grant	Carryover	2013 Total
*0890:2853:Head Start Supplemental	1,761,000	1,000,000		1,000,000
*0890:2856:Early Head Start Supplemental	1,638,000	750,000		750,000
*0890:2857:Early Head Start Initiative	4,924,000	6,431,000		6,431,000
*0890:2860:Head Start	117,624,697	119,495,511		119,495,511
<b>Total - 050 - Department of Family and Support Services</b>	<b>\$328,225,899</b>	<b>\$255,094,792</b>	<b>\$26,248,000</b>	<b>\$281,342,792</b>
<b>091 - Chicago Public Library</b>				
0815:2800:Edgewater Branch - Capital Grant	\$150,000			
0815:2812:Edgewater Branch Capital Grant	700,000			
0815:2813:Independence Branch Capital	275,000		275,000	275,000
0815:2842:State Capital Construction Program		10,000,000		10,000,000
0821:2803:Cataloging Grant	2,000	2,000		2,000
0898:2895:Illinois Library Development-Per Capita and Area	5,390,000	6,306,000		6,306,000
0P53:2844:Subregional Library for Blind and Physically Handicapped - Talking Book Center	567,000	576,000		576,000
<b>Total - 091 - Chicago Public Library</b>	<b>\$7,084,000</b>	<b>\$16,884,000</b>	<b>\$275,000</b>	<b>\$17,159,000</b>
<b>Total - Community Services</b>	<b>\$463,579,608</b>	<b>\$394,441,841</b>	<b>\$39,928,000</b>	<b>\$434,369,841</b>

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

	2012 Grant	2013 Anticipated Grant	Carryover	2013 Total
<b>Public Safety</b>				
<b>057 - Department of Police</b>				
0094:2835:Building Safe Blocks Initiative	\$329,000		\$276,000	\$276,000
0094:2854:Public Safety Private Support	52,000	200,000	36,000	236,000
0094:2979:Targeted Law Enforcement	5,000			
0657:2816:Asset Forfeiture - Federal	1,597,000	2,950,000		2,950,000
0824:2844:Violence Against Women - Domestic Violence Protection	192,000	207,000		207,000
0824:2897:Stop Alcohol to Minors	54,000	45,000		45,000
0845:2817:Asset Forfeiture - State	2,741,000	1,265,000		1,265,000
0P04:2882:National Explosives Detection Canine Team Program	682,000	758,000		758,000
0P04:2921:Transit Security	1,915,000	5,066,000		5,066,000
0P11:2919:2007 Byrne Justice Assistance	254,000			
0P17:2898:SFY2007 IDOT Protectors Program	194,000			
0P17:2906:SFY2007 IDOT DUI Strikeforce	600,000	599,000		599,000
0P17:2930:IDOT Crosswalk Enforcement	50,000			
0P17:2987:Injury Prevention Project		200,000		200,000
0P17:2992:Pedestrian/Bicycle Safety Project		104,000		104,000
0P19:2808:Bulletproof Vests Partnership - BJA	229,000	689,000	67,000	756,000
0P19:2900:SFY2005 Project Safe Neighborhoods	86,000			
0P19:2901:FY2007 COPS Technology Grant	563,000		563,000	563,000
0P19:2902:FY2007 COPS Methamphetamine Initiative	191,000		22,000	22,000
0P19:2910:Solving Cold Cases with DNA	597,000		580,000	580,000
0P19:2912:Safe Routes to Schools	81,000	100,000	81,000	181,000
0P19:2925:Secure Our Schools 2008	118,000		118,000	118,000
0P19:2927:Adam Walsh Act Compliance 2008	50,000			
0P19:2936:Comprehensive Anti-Gang Initiative	637,000			
0P19:2948:Juvenile Block Grant	188,000	195,000		195,000
0P19:2952:Weed and Seed Community - Garfield	38,000			
0P19:2953:Predictive Policing	1,697,000	1,500,000	1,500,000	3,000,000
0P19:2961:Solving Cold Cases with DNA	500,000		500,000	500,000
0P19:2967:Human Trafficking Task Force Continuation	40,000			
0P19:2968:IDOT Sustained Traffic Enforcement Program (Step)	309,000	332,000		332,000
0P19:2972:Gang Resistance and Education Training	100,000		95,000	95,000
0P19:2973:CHA Altgeld-Riverdale Community (Arc) Partnership	80,000			
0P19:2975:COPS Secure Our Schools	1,492,000		1,492,000	1,492,000
0P19:2984:Criminal Justice Research - Practitioner Fellowship Placement Program		50,000		50,000
0P19:2988:Community Based Violence Prevention Demonstration Program		1,500,000		1,500,000
0P19:2989:Illinois Motor Vehicle Theft Prevention		22,000		22,000
0P19:2990:Police Leadership Training Program		66,000		66,000



**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

057 - Department of Police - Continued	2012 Grant	2013 Anticipated Grant	Carryover	2013 Total
OP19:2991:Ballistics Lab Equipment Project		480,000		480,000
OP28:2931:Byrne Justice Assistance	655,000		434,000	434,000
OP42:2946:Byrne Memorial Justice Assistance	1,900,000		1,600,000	1,600,000
OP46:2929:Transit Security 2008	6,826,000		5,300,000	5,300,000
OP46:2934:Transit Security Grant	6,833,000		6,680,000	6,680,000
OP46:2976:Transit Security Grant Program	3,496,000		3,496,000	3,496,000
OP46:2980:Transit Security	7,579,000		7,579,000	7,579,000
OP55:2978:Edward Byrne Memorial Justice Assistance Grant	5,305,000		2,291,000	2,291,000
OP68:2985:Edward Byrne Memorial Justice Assistance	4,103,000	8,162,000	4,103,000	12,265,000
OP69:2983:COPS Hiring Program		3,125,000		3,125,000
OP81:2994:Transit Security - NATO Summit Surge Support	261,000			
OP82:2993:REMS Readiness for Emergency Management for Schools Grant - Project Secure	25,000			
OS15:2947:ARRA - Arra Transit Security Grant Program	2,396,000		1,400,000	1,400,000
OS16:2938:ARRA - Arra - Byrne/Justice Assistance Grant (Local)	9,963,000		3,166,000	3,166,000
OS21:2956:ARRA - COPS Hiring Recovery Program (Chrp)	6,752,000		3,000,000	3,000,000
OS26:2965:ARRA - Arra - Campaign to Break the Code of Silence	434,000		225,000	225,000
<b>Total - 057 - Department of Police</b>	<b>\$72,189,000</b>	<b>\$27,615,000</b>	<b>\$44,604,000</b>	<b>\$72,219,000</b>
<b>058 - Office of Emergency Management and Communications</b>				
OM02:2812:Metropolitan Medical Response System (DHS)	\$51,000			
OM02:2826:ComEd - Weather Emergency Grant	50,000		50,000	50,000
OM02:2835:Nextel Frequency Reconfiguration Project	500,000		500,000	500,000
OM04:2841:Port Security 2007	2,288,000			
OM05:2843:Urban Area Securities Initiative 2008	10,799,000			
OM05:2844:Port Security 2008	966,000			
OM05:2852:Regional Catastrophic Preparedness 2007-2008	3,560,000			
OM05:2853:Buffer Zone Protection Program 2008	700,000			
OM06:2856:Metropolitan Medical Response System	237,000			
OM06:2857:Urban Areas Security Initiative	34,000,000			
OM06:2859:Regional Catastrophic Preparedness	3,617,000		3,200,000	3,200,000
OM06:2861:Buffer Zone Protection Program 2009	2,211,000			
OM06:2873:Port Security Grant 2007 Supplemental	680,000			
OM08:2868:Citizen Corp Program 2010	5,000			
OM08:2869:Buffer Zone Protection Program 2010	1,400,000		1,400,000	1,400,000
OM08:2872:Emergency Operations Center Grant Program	1,000,000		955,000	955,000
OM08:2874:Metropolitan Medical Response System 2010	318,000			
OM08:2875:Port Security Grant 2010	841,000		840,000	840,000
OM08:2876:Regional Catastrophic Preparedness Grant Program 2010	3,570,000		3,570,000	3,570,000
OM08:2877:Urban Areas Security Initiative	37,110,000		30,903,996	30,903,996
OM11:2888:Hazard Mitigation		500,000		500,000

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

058 - Office of Emergency Management and Communications - Continued	2012 Grant	2013 Anticipated Grant	Carryover	2013 Total
0M13:2880:Jp Morgan Chase Foundation	845,000		575,000	575,000
0M14:2883:Urban Areas Security Initiative	32,006,000		31,878,659	31,878,659
0M14:2884:Metropolitan Medical Response System	282,000		282,000	282,000
0M14:2885:Regional Catastrophic Preparedness	1,282,000		1,282,000	1,282,000
0M14:2890:Urban Areas Security Initiative		25,000,000		25,000,000
0M14:2893:Video Surveillance Network	1,000,000		1,000,000	1,000,000
0M14:2894:Securing the Cities		8,000,000		8,000,000
0P81:2895:Transit Security - NATO	7,500,000			
0S22:2800:ARRA - Arra Port Security Grant Program	2,757,000			
*0783:2855:Traffic Management Authority Control Aides	229,000		229,000	229,000
*0M39:2811:Urban Areas Security Initiative - Phse 3 (ODP)		32,000,000		32,000,000
*0M39:2820:Emergency Management Assistance Grant		630,000		630,000
*0M39:2831:Port Security Grant	169,000	4,067,000	169,000	4,236,000
<b>Total - 058 - Office of Emergency Management and Communications</b>	<b>\$149,973,000</b>	<b>\$70,197,000</b>	<b>\$76,834,655</b>	<b>\$147,031,655</b>
<b>059 - Fire Department</b>				
0790:2812:Assistance to Fire Fighters	\$3,736,000	\$2,750,000	\$1,144,000	\$3,894,000
0825:2810:Fire Academy Training & Improvement	6,223,000	2,221,000	3,200,000	5,421,000
0S27:2923:ARRA - Arra - Firefighters Fire Station Construction	4,800,000			
<b>Total - 059 - Fire Department</b>	<b>\$14,759,000</b>	<b>\$4,971,000</b>	<b>\$4,344,000</b>	<b>\$9,315,000</b>
<b>Total - Public Safety</b>	<b>\$236,921,000</b>	<b>\$102,783,000</b>	<b>\$125,782,655</b>	<b>\$228,565,655</b>

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

	2012 Grant	2013 Anticipated Grant	Carryover	2013 Total
<b>Regulatory</b>				
<b>067 - Department of Buildings</b>				
0K39:Community Development Block Grant	\$6,810,311	\$6,568,360		\$6,568,360
<b>Total - 067 - Department of Buildings</b>	<b>\$6,810,311</b>	<b>\$6,568,360</b>		<b>\$6,568,360</b>
<b>070 - Department of Business Affairs and Consumer Protection</b>				
0K03:2801:Tobacco Enforcement Grant	\$398,000	\$361,000	\$171,000	\$532,000
0P20:2815:Cable Local Origination	414,000	425,000		425,000
<b>Total - 070 - Department of Business Affairs and Consumer Protection</b>	<b>\$812,000</b>	<b>\$786,000</b>	<b>\$171,000</b>	<b>\$957,000</b>
<b>Total - Regulatory</b>	<b>\$7,622,311</b>	<b>\$7,354,360</b>	<b>\$171,000</b>	<b>\$7,525,360</b>

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

	2012 Grant	2013 Anticipated Grant	Carryover	2013 Total
<b>Infrastructure Services</b>				
<b>084 - Chicago Department of Transportation</b>				
0006:2932:Bus and Bus Facilities Discretionary Program	\$24,650,000			
0011:2964:Hegewish Marsh - Ecology for All	100,000		100,000	100,000
0017:2836:Bridge Funds (HRRRP) - State		1,000,000		1,000,000
0017:2864:DCEO Grant - Roadway Beautification and Enhancement Projects	2,364,000	3,260,000		3,260,000
0017:2906:Major Bridge		2,240,000		2,240,000
0017:2958:Sp Construction - State - Bridges and Transit		593,000		593,000
0027:2931:Surface Transportation Program - Priority		2,815,000		2,815,000
0283:2921:Safe Routes to School		1,578,000		1,578,000
0283:2924:Highway Bridge Program (Hbp)	106,200,000			
0283:2925:Highway Safety Improvement Program		1,425,000		1,425,000
0385:2835:Bridge Funds (HRRRP) - Federal		4,000,000		4,000,000
0385:2880:Bridge Maintenance	600,000	600,000		600,000
0597:2801:IDOT Funds-Arterial Streets	40,657,000	60,480,000		60,480,000
0597:2847:IDOT Funds	1,500,000			
0598:2837:Chicago Bicycle Safety Initiative	309,000	385,000		385,000
0598:2926:Bicycle Parking Donations Program		150,000		150,000
0598:2970:Chicago Bike Sharing Program		4,000,000		4,000,000
0636:2803:Surface Transportation Enhancement - State		400,000		400,000
0636:2851:Surface Transportation Program - Construction		1,600,000		1,600,000
0702:2868:Wrigleyville Community Safety Cleanliness Project	129,000	129,000		129,000
0724:2809:Transportation Equity Act 21st Century (TEA 21) - State	400,000			
0724:2843:Transportation Equity Act 21st Century (TEA 21)	1,603,000			
0772:2825:Transportation Planning	1,673,000	768,000		768,000
0772:2968:Chicago Metropolitan Agency for Planning (CMAP Local Assistance Program		100,000		100,000
0774:2815:Vertical Clearance Improvement		4,140,000		4,140,000
0781:2820:Surface Transportation Program - Construction - Federal	34,588,000	108,915,000		108,915,000
0781:2945:Surface Transportation Program - Construction - State	7,110,000	10,912,000		10,912,000
0784:2805:Congestion Mitigation Air Quality-Federal	115,847,000	151,378,000		151,378,000
0784:2814:Congestion Mitigation Air Quality - State	2,982,000	5,983,000		5,983,000
0816:2969:Jeffrey Bus Rapid Transit (BRT) Project	6,500,000			
0817:2869:High Priority/SAFETEA-LU - Federal	7,000,000	9,800,000		9,800,000
0817:2871:High Priority/SAFETEA-LU - State	1,750,000	850,000		850,000
0827:2929:DCEO Disaster Recovery "Ike" Program		6,233,000		6,233,000
0834:2873:Cook County Highway Program		4,100,000		4,100,000
0M07:2901:Outside Funding Contributions	1,000,000	1,000,000		1,000,000
0M22:2934:LED Traffic Signal Upgrade	472,000			
0M27:2938:Illinois Green Infrastructure Grant		800,000		800,000

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

084 - Chicago Department of Transportation - Continued	2012 Grant	2013 Anticipated Grant	Carryover	2013 Total
0M28:2937:Federal Section 117		397,000		397,000
0M29:2936:ARRA - Transportation Community and System Preservation	47,000	1,040,000		1,040,000
0M35:2884:EPA Section 319		400,000		400,000
0M35:2973:Metropolitan Water Reclamation District		5,000,000		5,000,000
0P07:2951:Hegewisch Marsh National Coastal Wetlands Project Carryover	6,000			
0P07:2962:Urban Bird Treaty Existing Cities	30,000		10,000	10,000
0S51:2952:ARRA - Arra - Urban and Community Forestry Program Stimulus Carryover	421,000		421,000	421,000
0S55:2954:ARRA - Chicago Area Alternative Fuels Deployment Project Carryover	5,000,000		5,000,000	5,000,000
0S84:2955:ARRA - CDBG-R Carryover	2,750,000			
*0783:2823:Surface Transportation Program - Engineering - State	210,000	6,156,000		6,156,000
*0783:2830:Surface Transportation Program - Engineering - Federal	840,000	29,536,000		29,536,000
*0783:2872:Surface Transportation Program - Enhancement - Federal	388,000	20,695,000		20,695,000
*0783:2919:Transportation Investments Generating Economic Recovery		5,000,000		5,000,000
*0783:2922:IDOT Section 408 Traffic Safety	550,000	550,000		550,000
*0783:2923:IDOT Emergency Repair Program	5,080,000	890,000		890,000
*0783:2928:Highway Bridge Program	26,550,000			
*0783:2971:State Arterial Street Resurfacing		17,303,000		17,303,000
*0783:2972:State Arterial Street Resurfacing		25,083,000		25,083,000
*0863:2941:Calumet Environmental Center / IL First Carryover	1,643,000		1,643,000	1,643,000
*0929:2939:ComEd Settlement Fund II	295,000			
*0P 12:2942:CMAQ - Bicycle Fleet Program Carryover	80,000		80,000	80,000
*0P 12:2943:CMAQ - Emissions Reduction Project Carryover	1,739,000		1,739,000	1,739,000
*0P 12:2944:CMAQ - Diesel Fleet Retrofit Carryover	473,000		473,000	473,000
*0P 12:2949:Ethanol to Hydrogen Vehicle Fueling Facility Carryover	1,980,000		1,980,000	1,980,000
*0P 14:2948:CMAQ - Chicago Diesel Retrofit Fleet Vehicle Carryover	1,118,000		1,118,000	1,118,000
*0P 16:2940:Calumet Area Redevelopment Initiative Carryover	6,000		6,000	6,000
*0P 16:2953:Source Reduction Assistance Program Carryover	43,000			
*0P 29:2957:Chicago Area Plug-In Electric Vehicle Support Project	1,043,000		1,043,000	1,043,000
*0P 29:2959:Chicago Center for Green Technology Permeable Parking Lot	300,000		300,000	300,000
<b>Total - 084 - Chicago Department of Transportation</b>	<b>\$408,026,000</b>	<b>\$501,684,000</b>	<b>\$13,913,000</b>	<b>\$515,597,000</b>
<b>Total - Infrastructure Services</b>	<b>\$408,026,000</b>	<b>\$501,684,000</b>	<b>\$13,913,000</b>	<b>\$515,597,000</b>

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

	2012 Grant	2013 Anticipated Grant	Carryover	2013 Total
<b>Public Service Enterprises</b>				
<b>085 - Department of Aviation</b>				
0623:2805:ARRA - Midway - Airport Improvement Program	\$10,375,000	\$15,250,000	\$3,022,000	\$18,272,000
0623:2807:ARRA - Midway TSA	15,681,000	15,769,000	15,000,000	30,769,000
0623:2814:ARRA - Midway - Transportation Security Administration	500,000		500,000	500,000
0623:2817:ARRA - Midway - Electric Energy Efficiency Program	15,000	200,000		200,000
0623:2819:ARRA - Midway Taxi Way Lighting	2,250,000			
0624:2800:O'Hare Airport - FAA (Moa) - Phase II	29,081,000	38,184,000	29,081,000	67,265,000
0624:2810:O'Hare - Airport Improvement Program	175,600,000	99,100,000	132,419,000	231,519,000
0624:2811:O'Hare - Transportation Security Administration	19,769,000	2,200,000	7,646,000	9,846,000
0624:2813:O'Hare - Airport Improvement Program (Aip) - Noise Program	84,780,000	18,000,000	40,092,000	58,092,000
0624:2815:O'Hare / Midway - TSA National Explosives Detection Canine Team Program	1,177,000	1,400,000		1,400,000
0624:2816:O'Hare Airport - Public Sector Electric Energy Efficiency Program	212,000	300,000		300,000
0624:2818:O'Hare Automatic Dependent Surveillance Broadcast	422,000			
0624:2821:O'Hare Modernization Program Airfield Guidance Signs	2,262,000			
<b>Total - 085 - Department of Aviation</b>	<b>\$342,124,000</b>	<b>\$190,403,000</b>	<b>\$227,760,000</b>	<b>\$418,163,000</b>
<b>088 - Department of Water Management</b>				
0096:2803:Electrical and Control Improvements at Thomas Jefferson and Lakeview Pumping Stations	\$50,000			
0584:2802:Electrical and Control Improvement	97,000			
0P07:2800:Urban Bird Treaty Existing Cities	30,000			
0P60:2806:Integrated Payments for Ecosystem Services Program in the Great Lakes Watershed	315,000			
*0P16:2805:Integrated Ring-Billed Gull Management Lake Michigan Beach Health	200,000			
<b>Total - 088 - Department of Water Management</b>	<b>\$692,000</b>			
<b>Total - Public Service Enterprises</b>	<b>\$342,816,000</b>	<b>\$190,403,000</b>	<b>\$227,760,000</b>	<b>\$418,163,000</b>
<b>Total - All Programs</b>	<b>\$1,788,996,000</b>	<b>\$1,292,352,345</b>	<b>\$514,479,655</b>	<b>\$1,806,832,000</b>

## Grants Funding Multiple Departments

Dept.	Last Year	Anticipated Grant
<b>0562 - AIDS - Care Act</b>		
006 Department of Innovation and Technology	\$245,257	\$252,151
041 Department of Public Health	27,679,743	28,785,849
<b>Total 0562 - AIDS - Care Act</b>	<b>\$27,925,000</b>	<b>\$29,038,000</b>
<b>0585 - Child Care &amp; Child Care Related</b>		
027 Department of Finance	\$124,758	\$125,679
050 Department of Family and Support Services	36,810,242	25,874,321
<b>Total 0585 - Child Care &amp; Child Care Related</b>	<b>\$36,935,000</b>	<b>\$26,000,000</b>
<b>0783 - Illinois Department of Transportation</b>		
058 Office of Emergency Management and Communications	\$229,000	\$229,000
084 Chicago Department of Transportation	33,618,000	105,213,000
<b>Total 0783 - Illinois Department of Transportation</b>	<b>\$33,847,000</b>	<b>\$105,442,000</b>
<b>0847 - DOH Bioterrorism Grant Program</b>		
006 Department of Innovation and Technology	\$588,331	\$502,398
041 Department of Public Health	15,528,669	18,409,602
<b>Total 0847 - DOH Bioterrorism Grant Program</b>	<b>\$16,117,000</b>	<b>\$18,912,000</b>
<b>0863 - Environmental State Grants</b>		
041 Department of Public Health	\$143,000	\$143,000
084 Chicago Department of Transportation	1,643,000	1,643,000
<b>Total 0863 - Environmental State Grants</b>	<b>\$1,786,000</b>	<b>\$1,786,000</b>
<b>0890 - Head Start</b>		
027 Department of Finance	\$275,303	\$304,489
050 Department of Family and Support Services	125,947,697	127,676,511
<b>Total 0890 - Head Start</b>	<b>\$126,223,000</b>	<b>\$127,981,000</b>
<b>0929 - Com Ed Settlement Fund II</b>		
001 Office of the Mayor	\$401,996	\$395,515
005 Office of Budget and Management	8,186,468	9,838,407
038 Department of Fleet and Facility Management	1,111,536	884,078
<b>Total 0929 - Com Ed Settlement Fund II</b>	<b>\$9,700,000</b>	<b>\$11,118,000</b>

## Grants Funding Multiple Departments

Dept.	Last Year	Anticipated Grant
<b>0H05 - Health Services Program Income</b>		
006 Department of Innovation and Technology	\$1,961,000	\$1,787,298
041 Department of Public Health	10,360,000	7,370,702
<b>Total 0H05 - Health Services Program Income</b>	<b>\$12,321,000</b>	<b>\$9,158,000</b>
<b>0M39 - OEMC Grants 2013</b>		
005 Office of Budget and Management		\$223,345
058 Office of Emergency Management and Communications	169,000	36,866,000
<b>Total 0M39 - OEMC Grants 2013</b>	<b>\$169,000</b>	<b>\$37,089,345</b>
<b>0P12 - U.S. Dept of Energy</b>		
041 Department of Public Health	\$40,000	\$40,000
084 Chicago Department of Transportation	4,272,000	4,272,000
<b>Total 0P12 - U.S. Dept of Energy</b>	<b>\$4,312,000</b>	<b>\$4,312,000</b>
<b>0P14 - Department of General Services - Federal</b>		
038 Department of Fleet and Facility Management	\$2,589,000	\$4,400,000
084 Chicago Department of Transportation	1,118,000	1,118,000
<b>Total 0P14 - Department of General Services - Federal</b>	<b>\$3,707,000</b>	<b>\$5,518,000</b>
<b>0P16 - U.S. Environmental Protection Agency - Federal</b>		
038 Department of Fleet and Facility Management		\$400,000
041 Department of Public Health	535,000	412,000
084 Chicago Department of Transportation	49,000	6,000
<b>Total 0P16 - U.S. Environmental Protection Agency - Federal</b>	<b>\$584,000</b>	<b>\$818,000</b>
<b>0P29 - Department of Environment State Grants</b>		
038 Department of Fleet and Facility Management	\$4,400,000	\$3,000,000
084 Chicago Department of Transportation	1,343,000	1,343,000
<b>Total 0P29 - Department of Environment State Grants</b>	<b>\$5,743,000</b>	<b>\$4,343,000</b>



## ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND

## Fund Summary

<b>Fund</b>	<b>Amount</b>
<b>Internal Transfers</b>	
<b>Special Revenue Funds</b>	
Vehicle Tax Fund	\$111,439
Motor Fuel Tax Fund	12,160,031
Library Fund-Maintenance and Operation	162,582
Special Events and Municipal Hotel Operators' Occupation Tax	1,675,000
<b>Total - Special Revenue Funds</b>	<b>\$14,109,052</b>
Corporate Fund	33,629
Tax Increment Financing Administration Fund	500,000
<b>Enterprise Funds</b>	
Water Fund	\$2,585,279
Sewer Fund	5,644,013
Chicago Midway Airport Fund	64,620
Chicago O'Hare Airport Fund	394,739
<b>Total - Enterprise Funds</b>	<b>\$8,688,651</b>
<b>Total - Internal Transfers</b>	<b>\$23,331,332</b>
<b>External Reimbursements</b>	
Grant-Federal	\$254,867
Grant-Stimulus	7,763
Grant-Multiple Types	3,000
Community Development Block Grant Fund	284,369
Federal, State, and County	2,437,000
General Obligation Bonds	5,123,666
Other External Sources	558,330
Sewer Revenue Bonds	384,000
Tax Increment Financing	2,011,304
Water Revenue Bonds	30,000
<b>Total - External Reimbursements</b>	<b>\$11,094,299</b>
<b>Total for Appendix A</b>	<b>\$34,425,631</b>

## Departmental Summary

<b>Department</b>	<b>Amount</b>
006 - Department of Innovation and Technology	\$1,622,375
030 - Department of Administrative Hearings	8,000
038 - Department of Fleet and Facility Management	17,084,335
041 - Department of Public Health	105,000
054 - Department of Housing and Economic Development	1,161,304
057 - Department of Police	2,556,076
058 - Office of Emergency Management and Communications	450,000
059 - Fire Department	100,000
081 - Department of Streets and Sanitation	862,010
084 - Chicago Department of Transportation	10,476,531
<b>Departmental Total</b>	<b>\$34,425,631</b>

**Appendix-A**  
**Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued**

**0100 - Corporate Fund**

038	Department of Fleet and Facility Management	\$33,629
<b>Total 0100 - Corporate Fund</b>		<b>\$33,629</b>

**0200 - Water Fund**

038	Department of Fleet and Facility Management	\$593,203
057	Department of Police	1,387,076
058	Office of Emergency Management and Communications	100,000
081	Department of Streets and Sanitation	270,000
084	Chicago Department of Transportation	235,000
<b>Total 0200 - Water Fund</b>		<b>\$2,585,279</b>

**0300 - Vehicle Tax Fund**

038	Department of Fleet and Facility Management	\$111,439
<b>Total 0300 - Vehicle Tax Fund</b>		<b>\$111,439</b>

**0310 - Motor Fuel Tax Fund**

038	Department of Fleet and Facility Management	\$8,160,000
084	Chicago Department of Transportation	4,000,031
<b>Total 0310 - Motor Fuel Tax Fund</b>		<b>\$12,160,031</b>

**0314 - Sewer Fund**

038	Department of Fleet and Facility Management	\$5,602,333
081	Department of Streets and Sanitation	41,680
<b>Total 0314 - Sewer Fund</b>		<b>\$5,644,013</b>

**0346 - Library Fund-Maintenance and Operation**

038	Department of Fleet and Facility Management	\$162,582
<b>Total 0346 - Library Fund-Maintenance and Operation</b>		<b>\$162,582</b>

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax**

038	Department of Fleet and Facility Management	\$360,000
041	Department of Public Health	15,000
057	Department of Police	850,000
058	Office of Emergency Management and Communications	350,000
059	Fire Department	100,000
<b>Total 0355 - Special Events and Municipal Hotel Operators' Occupation Tax</b>		<b>\$1,675,000</b>

**0610 - Chicago Midway Airport Fund**

038	Department of Fleet and Facility Management	\$64,620
<b>Total 0610 - Chicago Midway Airport Fund</b>		<b>\$64,620</b>

**0740 - Chicago O'Hare Airport Fund**

038	Department of Fleet and Facility Management	\$304,739
041	Department of Public Health	90,000
<b>Total 0740 - Chicago O'Hare Airport Fund</b>		<b>\$394,739</b>

**0B21 - Tax Increment Financing Administration Fund**

054	Department of Housing and Economic Development	\$500,000
<b>Total 0B21 - Tax Increment Financing Administration Fund</b>		<b>\$500,000</b>

**A - Grant-Federal**

038	Department of Fleet and Facility Management	\$254,867
<b>Total A - Grant-Federal</b>		<b>\$254,867</b>

**Appendix-A**  
**Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued**

**G - Grant-Stimulus**

038	Department of Fleet and Facility Management	\$7,763
<b>Total G - Grant-Stimulus</b>		<b>\$7,763</b>

**M - Grant-Multiple Types**

038	Department of Fleet and Facility Management	\$3,000
<b>Total M - Grant-Multiple Types</b>		<b>\$3,000</b>

**T - Community Development Block Grant Fund**

038	Department of Fleet and Facility Management	\$284,369
<b>Total T - Community Development Block Grant Fund</b>		<b>\$284,369</b>

**U - Federal, State, and County**

057	Department of Police	\$319,000
084	Chicago Department of Transportation	2,118,000
<b>Total U - Federal, State, and County</b>		<b>\$2,437,000</b>

**V - General Obligation Bonds**

006	Department of Innovation and Technology	\$1,622,375
038	Department of Fleet and Facility Management	1,141,791
084	Chicago Department of Transportation	2,359,500
<b>Total V - General Obligation Bonds</b>		<b>\$5,123,666</b>

**W - Other External Sources**

030	Department of Administrative Hearings	\$8,000
081	Department of Streets and Sanitation	550,330
<b>Total W - Other External Sources</b>		<b>\$558,330</b>

**X - Sewer Revenue Bonds**

084	Chicago Department of Transportation	\$384,000
<b>Total X - Sewer Revenue Bonds</b>		<b>\$384,000</b>

**Y - Tax Increment Financing**

054	Department of Housing and Economic Development	\$661,304
084	Chicago Department of Transportation	1,350,000
<b>Total Y - Tax Increment Financing</b>		<b>\$2,011,304</b>

**Z - Water Revenue Bonds**

084	Chicago Department of Transportation	\$30,000
<b>Total Z - Water Revenue Bonds</b>		<b>\$30,000</b>

## ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND

## Fund Summary

<b>Fund</b>	<b>Amount</b>
<b>Internal Transfers</b>	
<b>Special Revenue Funds</b>	
Vehicle Tax Fund	\$35,000
Motor Fuel Tax Fund	4,100,281
Special Events and Municipal Hotel Operators' Occupation Tax	103,000
<b>Total - Special Revenue Funds</b>	<b>\$4,238,281</b>
<b>Enterprise Funds</b>	
Water Fund	\$97,919
Sewer Fund	7,321,500
Chicago O'Hare Airport Fund	1,253,300
<b>Total - Enterprise Funds</b>	<b>\$8,672,719</b>
<b>Total - Internal Transfers</b>	<b>\$12,911,000</b>
<b>External Reimbursements</b>	
Federal, State, and County	\$1,937,000
General Obligation Bonds	4,495,000
Other External Sources	500,000
<b>Total - External Reimbursements</b>	<b>\$6,932,000</b>
<b>Total for Appendix B</b>	<b>\$19,843,000</b>

## Departmental Summary

<b>Department</b>	<b>Amount</b>
081 - Department of Streets and Sanitation	\$11,910,719
084 - Chicago Department of Transportation	7,932,281
<b>Departmental Total</b>	<b>\$19,843,000</b>

## TIF DISTRICTS - SUMMARY OF REVENUE/EXPENSES FOR 2011

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Economic Development Project Expenditures	Debt Service	Transfers In	Transfers Out	Surplus
105th/Vincennes	\$342,130	\$3,237		\$6,866				
111th Street/Kedzie Avenue Business District	785,613	6,034		217,324				
119th and Halsted	823,604	9,751		465,791	205,733			
119th/I-57	2,554,300	10,658		271,612	214,875			
126th and Torrence	762,889	2,447		13,801				
134th and Avenue K	22,588	30		515				
24th/Michigan	1,331,578	21,292		4,858,893		4,310,000		
26th and King Drive	935,460	4,138		1,909,020				
35th and Wallace	906,197	6,686		25,760				
35th/Halsted	5,786,159	315,649		2,010,440				2,000,000
35th/State	2,395,186	8,513		282,192				
40th/State								
43rd/Cottage Grove	3,030,411	20,273		972,225				
45th/Western Industrial Park Conservation Area	72,452	722		3,473				
47th/Ashland	3,000,744	250,831	148,401	14,019,253	968,002	218,603		
47th/Halsted	3,780,339	31,635		860,932			218,603	
47th/King	8,932,226	87,718	331,829	1,760,190			450,000	6,000,000
47th/State	1,770,200	15,110		284,494				2,000,000
49th Street/St. Lawrence Avenue	535,343	5,353		95,122				
51st/Archer	835,419	194,490	46,986	406,745	2,752,073	4,834,995		
53rd Street	935,026	9,302		2,269,484				
60th and Western with Amendment	217,464	8,833		9,762				
63rd/Ashland	1,588,823	664		14,897				
63rd/Pulaski	3,007,628	18,305		58,130				
67th/Cicero	560,099	949		295,612			3,978,124	1,000,000
69th/Ashland	579,971	2,057		235,435				
71st and Stony Island	4,452,265	97,563		10,933,866	5,897,250	4,317,536		
72nd and Cicero	294,402	6,392		6,110				
73rd and Kedzie		1,082		2,787				
73rd/University	651,927	5,480		9,474				
79th Street Corridor	1,135,740	13,348		75,667				
79th Street/Southwest Highway	2,111,696	12,923		1,393,414				
79th/Cicero	541,103	1,840		914,786				
79th/Vincennes	507,239	4,190		8,535				
83rd/Stewart	425,972	2,925		8,757				
87th/Cottage Grove	2,854,877	17,077		201,803			1,485,177	

## TIF Districts - Summary of Revenue/Expenses for 2011 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Economic Development Project Expenditures	Debt Service	Transfers In	Transfers Out	Surplus
89th and State	468,343	852		799,696				
95th Street and Stony Island	1,025,658	57,224		844,775				
95th and Western	1,005,452	11,862		289,031	610,834			
Addison Corridor North	1,696,783	22,516		163,123				3,500,000
Addison South	3,011,361	16,334		172,905				
Archer Courts	316,292	3,933		135,348				
Archer/Central	1,058,860	6,166		324,009				
Archer/Western	490,017	1,850		12,204				
Armitage/Pulaski	418,118	2,524		160,705				
Austin Commercial	1,681,670	9,918		644,720				
Avalon Park/South Shore	943,252	7,652		33,491			452,214	
Avondale	249,987	3,455		105,264				
Belmont/Central	4,051,739	33,479		1,631,592			1,869,269	
Belmont/Cicero	1,432,012	8,755		610,509				
Bronzeville	4,591,200	25,415		3,887,585				5,500,000
Bryn Mawr/Broadway	2,451,741	19,975		468,694				
Calumet Avenue/Cermak Road	8,868,044	18,651		101,551				73,338,000
Calumet River								
Canal/Congress	21,072,969	104,483		2,737,465				30,000,000
Central West	17,043,984	130,939		5,487,337	5,204,292	6,623,760		
Chatham-Ridge	580,286	7,482	447,699	1,853,703	195,131			
Chicago Lakeside Development Ph. 1								
Chicago/Central Park	7,197,963	773,699	404,856	13,172,579	9,793,418	7,500,051		
Chicago/Kingsbury	16,665,268	69,631		11,221,410				13,000,000
Chinatown Basin								
Cicero/Archer	814,487	15,427		46,560				
Clark Street and Ridge Avenue	2,669,829	22,702		519,429				
Clark/Montrose	2,961,017	22,298		1,163,719				
Commercial Avenue	1,917,057	24,938		163,006				1,000,000
Devon/Sheridan	850,703	4,831		121,971				
Devon/Western	3,745,086	26,395		3,770,792			1,612,383	
Diversey/Narragansett	2,248,183	4,102		2,964,799				
Division-Hooker	170,619	4,587		4,990				
Division/Homan	1,604,401	15,243		31,166				
Division/North Branch	251,564	933		9,392				
Drexel Boulevard	372,980	660		260,193				
Eastman/North Branch	243,928	3,998		5,517				
Edgewater/Ashland		7,242		231,414				1,830,166

## TIF Districts - Summary of Revenue/Expenses for 2011 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Economic Development Project Expenditures	Debt Service	Transfers In	Transfers Out	Surplus
Elston/Armstrong Industrial Corridor	499,898	3,683		78,382				
Englewood Mall	441,851	100,438		907,362				
Englewood Neighborhood	5,040,935	59,206		1,809,184				3,000,000
Ewing Avenue	215,978	9		268,100		300,000		
Forty-first Street and Dr. Martin Luther King, Jr. Drive	223,086	1,994		71,215				
Fullerton/Milwaukee	7,894,486	691,792	127,738	22,111,358	1,810,233			2,000,000
Galewood/Armitage Industrial	3,217,491	74,622	143,813	1,665,332	1,944,448	2,091,175		
Goose Island	4,244,474	12,467		837,499	2,074,748			
Greater Southwest Industrial Corridor (East)	947,265	5,723		306,705				
Greater Southwest Industrial Corridor (West)	951,379	24,741		748,145				500,000
Harlem Industrial Park Conservation Area	134,010	1,907		105,537				
Harrison/Central	888,583	3,831		169,456	194,400			
Hollywood/Sheridan	678,906	1,464		767,649				
Homan-Arthington	621,269	11,838		234,005				
Homan/Grand Trunk	260,868	6,741		5,461				
Howard-Paulina	1,400,539	61,507		156,731				
Humboldt Park Commercial	3,406,049	26,780		1,457,969				
Irving Park/Elston	320,763	1,877		6,962				
Irving/Cicero	694,281	1,260		107,398	628,350	500,000		
Jefferson Park Business District	1,188,094	10,493		202,915				
Jefferson/Roosevelt	5,128,557	33,338		1,022,923				8,500,000
Kennedy/Kimball	402,032	1,481		37,834				
Kinzie Industrial Corridor	21,116,172	135,890	942,454	21,940,360			4,023,558	
Kostner Avenue		7		265				
LaSalle Central	12,800,148	119,265		6,795,433			9,000,000	12,000,000
Lake Calumet Area Industrial	3,394,799	37,609		594,866			300,000	2,000,000
Lakefront	251,760	1,494		53,971				
Lakeside/Clarendon	265,606	971		5,422				
Lawrence/Broadway	3,979,692	23,287		576,202				
Lawrence/Kedzie	8,403,995	2,396		905,390	3,231,050			
Lawrence/Pulaski	1,991,186	21,446		74,091				
Lincoln Avenue	2,986,603	90,302		6,986,967	2,306,571	1,364,658		
Lincoln-Belmont-Ashland	1,214,315	499		4,000	1,158,661			
Little Village East	192,127	665		4,550				
Little Village Industrial Corridor	136,742	4,985		116,902				
Madden/Wells	1,017,921	3,429		732,203				

## TIF Districts - Summary of Revenue/Expenses for 2011 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Economic Development Project Expenditures	Debt Service	Transfers In	Transfers Out	Surplus
Madison/Austin Corridor	2,560,154	20,338		349,964	3,557,075	5,764,074		
Michigan/Cermak	1,305,564	64,689		220,489			195,000	
Midway Industrial Corridor	1,430,679	13,648		356,734			856,871	
Midwest	15,663,849	164,884		8,099,269	3,646,626		4,021,043	1,000,000
Montclare	311,377	1,946		308,598				
Montrose/Clarendon								
Near North	18,823,812	87,426		544,628	5,826,069			9,000,000
Near South	69,014,434	218,402	89,341	3,119,694	9,558,078			48,000,000
Near West	14,941,730	341,618		8,283,833	1,367,400		6,623,760	13,000,000
North Branch (North)	4,268,117	74,432		262,591				
North Branch (South)	7,084,579	76,875		3,860,169				1,000,000
North Pullman	252,116	1,063		207,583				
North-Cicero	893,562	4,652		380,627				
Northwest Industrial Corridor	7,871,968	50,457		1,987,062			4,683,594	
Ogden/Pulaski	2,586,845	12,221		1,003,087				
Ohio/Wabash	1,248,809	6,379		512,053				
Pershing/King	78,723	2,136		1,414,438		450,000		
Peterson/Cicero	502,938	3,132		218,218				
Peterson/Pulaski	1,019,478	13,939		411,143				
Pilsen Industrial Corridor	11,473,416	534,491	833,239	8,335,373	4,957,700			
Portage Park	3,234,161	36,543		329,737			500,000	4,000,000
Pratt/Ridge Industrial Park Conservation Area	374,065	2,020		904,706				
Pulaski Corridor	3,377,550	31,530		924,312			757,836	
Randolph/Wells	59,330	2,481		9,000,651		9,000,000		
Ravenswood Corridor	1,057,818	9,006		359,347				
Read-Dunning	3,098,803	66,936		407,817	894,300			2,000,000
River South	15,585,357	594,519		4,591,910			4,115,000	
River West	12,250,558	557,629	4,959,360	1,083,371				8,000,000
Roosevelt-Homan	933,595	117,359		548,101				
Roosevelt/Canal	1,167,481	4,608		27,164				
Roosevelt/Cicero	2,616,509	30,552		424,981				2,000,000
Roosevelt/Racine	1,779,191	7,909		1,721,670				
Roosevelt/Union	4,917,467	18,537		158,067				
Roseland/Michigan	932,926	7,857		143,359				
Sanitary Drainage and Ship Canal	453,173	14,923		35,973	745,925			
South Chicago	1,594,851	11,932		345,941				
South Works Industrial	95,455	2,576		4,150				



## TIF Districts - Summary of Revenue/Expenses for 2011 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Economic Development Project Expenditures	Debt Service	Transfers In	Transfers Out	Surplus
Stevenson/Brighton	805,279	7,379		31,142				
Stockyards Annex	1,584,316	36,763		1,595,470				
Stockyards Industrial Commercial	2,089,864	3,809		45,972	1,859,310			
Stockyards Southeast Quadrant Industrial	2,094,851	7,789		42,531	2,530,014			
Stony Island Avenue Commercial and Burnside Industrial Corridors	2,981,137	22,098		887,193			1,232,560	
Touhy/Western	661,753	29,808	120,114	688,814	1,912,284	1,612,383		
Weed/Freemont	608,528	619		159,111				
West Grand	72,843	588		3,320				
West Irving Park	1,213,412	13,490		222,975				
West Pullman Industrial Park Conservation Area	47	228		58,163				
West Ridge-Peterson Avenue								
West Woodlawn	102,534	45		1,000				
Western Avenue North	6,149,946	45,532		620,836			1,364,658	
Western Avenue South	7,238,609	60,249		5,629,444				2,000,000
Western/Ogden	9,066,530	58,473		3,171,246				6,000,000
Western/Rock Island	2,360,968	17,305		259,611				
Wilson Yard	8,233,978	40,963		6,058,644				
Woodlawn	3,539,991	30,833		917,767			1,147,585	

(1) Other revenue may include sales tax, liquor tax, land sale proceeds, rental income, or miscellaneous revenue. For more detail and to see the TIF District Annual Reports go to <http://www.cityofchicago.org/tif> and click on 'District Annual Reports (2011)' under Supporting Information.

**Schedule B  
AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31  
BASE SALARY PLAN**

Class Grade	Base Salary Plan											
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Entrance Rate	First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
1 Annual	20,616											
1 Monthly	1,718											
6 Annual	28,536	29,904	31,308	32,784	34,380	36,348	38,064	39,912	41,784	43,740	45,828	48,048
6 Monthly	2,378	2,492	2,609	2,732	2,865	3,029	3,172	3,326	3,482	3,645	3,819	4,004
7 Annual	29,904	31,308	32,784	34,380	35,976	38,064	39,912	41,784	43,740	45,828	48,048	50,280
7 Monthly	2,492	2,609	2,732	2,865	2,998	3,172	3,326	3,482	3,645	3,819	4,004	4,190
8 Annual	31,308	32,784	34,380	35,976	37,704	39,912	41,784	43,740	45,828	48,048	50,280	52,740
8 Monthly	2,609	2,732	2,865	2,998	3,142	3,326	3,482	3,645	3,819	4,004	4,190	4,395
9 Annual	34,380	35,976	37,704	39,516	41,364	43,740	45,828	48,048	50,280	52,740	55,212	57,828
9 Monthly	2,865	2,998	3,142	3,293	3,447	3,645	3,819	4,004	4,190	4,395	4,601	4,819
10 Annual	37,704	39,516	41,364	43,320	45,372	48,048	50,280	52,740	55,212	57,828	60,600	63,456
10 Monthly	3,142	3,293	3,447	3,610	3,781	4,004	4,190	4,395	4,601	4,819	5,050	5,288
11 Annual	41,364	43,320	45,372	47,580	49,788	52,740	55,212	57,828	60,600	63,456	66,492	69,648
11 Monthly	3,447	3,610	3,781	3,965	4,149	4,395	4,601	4,819	5,050	5,288	5,541	5,804
12 Annual	45,372	47,580	49,788	52,200	54,672	57,828	60,600	63,456	66,492	69,648	72,936	76,428
12 Monthly	3,781	3,965	4,149	4,350	4,556	4,819	5,050	5,288	5,541	5,804	6,078	6,369
13 Annual	49,788	52,200	54,672	57,240	59,976	63,456	66,492	69,648	72,936	76,428	79,992	83,832
13 Monthly	4,149	4,350	4,556	4,770	4,998	5,288	5,541	5,804	6,078	6,369	6,666	6,986
14 Annual	54,672	57,240	59,976	62,832	65,808	69,648	72,936	76,428	79,992	83,832	87,864	91,980
14 Monthly	4,556	4,770	4,998	5,236	5,484	5,804	6,078	6,369	6,666	6,986	7,322	7,665
15 Annual	59,976	62,832	65,808	68,952	72,192	76,428	79,992	83,832	87,864	91,980	96,384	100,944
15 Monthly	4,998	5,236	5,484	5,746	6,016	6,369	6,666	6,986	7,322	7,665	8,032	8,412
16 Annual	65,808	68,952	72,192	75,660	79,212	83,832	87,864	91,980	96,384	100,944	105,732	110,748
16 Monthly	5,484	5,746	6,016	6,305	6,601	6,986	7,322	7,665	8,032	8,412	8,811	9,229
17 Annual	72,192	75,660	79,212	83,004	86,976	91,980	96,384	100,944	105,732	110,748	116,028	121,500
17 Monthly	6,016	6,305	6,601	6,917	7,248	7,665	8,032	8,412	8,811	9,229	9,669	10,125

**Units: 00, 01, 03, 04, 05**

**Schedule BX  
NON-REPRESENTED EMPLOYEES  
BASE SALARY PLAN**

Class Grade	Base Salary Plan					Intermediate					Rates					Longevity					Rates																																																																														
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15	Step 16	Step 17	Step 18	Step 19	Step 20	Step 21	Step 22	Step 23	Step 24	Step 25	Step 26	Step 27	Step 28	Step 29	Step 30	Step 31	Step 32	Step 33	Step 34	Step 35	Step 36	Step 37	Step 38	Step 39	Step 40	Step 41	Step 42	Step 43	Step 44	Step 45	Step 46	Step 47	Step 48	Step 49	Step 50	Step 51	Step 52	Step 53	Step 54	Step 55	Step 56	Step 57	Step 58	Step 59	Step 60	Step 61	Step 62	Step 63	Step 64	Step 65	Step 66	Step 67	Step 68	Step 69	Step 70	Step 71	Step 72	Step 73	Step 74	Step 75	Step 76	Step 77	Step 78	Step 79	Step 80	Step 81	Step 82	Step 83	Step 84	Step 85	Step 86	Step 87	Step 88	Step 89	Step 90	Step 91	Step 92	Step 93	Step 94	Step 95	Step 96	Step 97	Step 98	Step 99
Entrance Rate	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service																																																																																						
1 Annual	18,732	19,656	20,568	21,540	22,572	23,880	25,008	26,208	27,456	28,740	30,108	31,548																																																																																							
1 Monthly	1,561	1,638	1,714	1,795	1,881	1,990	2,084	2,184	2,288	2,395	2,509	2,629																																																																																							
6 Annual	25,932	27,168	28,452	29,796	31,236	33,024	34,596	36,264	37,956	39,744	41,640	43,656																																																																																							
6 Monthly	2,161	2,264	2,371	2,483	2,603	2,752	2,883	3,022	3,163	3,312	3,470	3,638																																																																																							
7 Annual	27,168	28,452	29,796	31,236	32,688	34,596	36,264	37,956	39,744	41,640	43,656	45,684																																																																																							
7 Monthly	2,264	2,371	2,483	2,603	2,724	2,883	3,022	3,163	3,312	3,470	3,638	3,807																																																																																							
8 Annual	28,452	29,796	31,236	32,688	34,248	36,264	37,956	39,744	41,640	43,656	45,684	47,904																																																																																							
8 Monthly	2,371	2,483	2,603	2,724	2,854	3,022	3,163	3,312	3,470	3,638	3,807	3,992																																																																																							
9 Annual	31,236	32,688	34,248	35,904	37,572	39,744	41,640	43,656	45,684	47,904	50,160	52,536																																																																																							
9 Monthly	2,603	2,724	2,854	2,992	3,131	3,312	3,470	3,638	3,807	3,992	4,180	4,378																																																																																							
10 Annual	34,248	35,904	37,572	39,360	41,220	43,656	45,684	47,904	50,160	52,536	55,044	57,648																																																																																							
10 Monthly	2,854	2,992	3,131	3,280	3,435	3,638	3,807	3,992	4,180	4,378	4,587	4,804																																																																																							
11 Annual	37,572	39,360	41,220	43,224	45,240	47,904	50,160	52,536	55,044	57,648	60,408	63,276																																																																																							
11 Monthly	3,131	3,280	3,435	3,602	3,770	3,992	4,180	4,378	4,587	4,804	5,034	5,273																																																																																							
12 Annual	41,220	43,224	45,240	47,424	49,668	52,536	55,044	57,648	60,408	63,276	66,152	69,072																																																																																							
12 Monthly	3,435	3,602	3,770	3,952	4,139	4,378	4,587	4,804	5,034	5,273	5,502	5,741																																																																																							
13 Annual	45,240	47,424	49,668	52,008	54,492	57,648	60,408	63,276	66,152	69,072	72,000	75,024																																																																																							
13 Monthly	3,770	3,952	4,139	4,334	4,541	4,804	5,034	5,273	5,502	5,741	6,000	6,249																																																																																							
14 Annual	49,668	52,008	54,492	57,084	59,796	63,276	66,152	69,072	72,000	75,024	78,072	81,144																																																																																							
14 Monthly	4,139	4,334	4,541	4,757	4,983	5,273	5,502	5,741	6,000	6,249	6,508	6,767																																																																																							
15 Annual	54,492	57,084	59,796	62,640	65,516	69,072	72,000	75,024	78,072	81,144	84,264	87,408																																																																																							
15 Monthly	4,541	4,757	4,983	5,220	5,469	5,741	6,000	6,249	6,508	6,767	7,026	7,285																																																																																							
16 Annual	59,796	62,640	65,516	68,564	69,684	73,752	77,280	80,916	84,780	88,812	93,024	97,416																																																																																							
16 Monthly	4,983	5,220	5,469	5,712	5,807	6,146	6,440	6,743	7,065	7,401	7,752	8,118																																																																																							
17 Annual	63,516	66,564	69,684	73,020	76,512	80,916	84,780	88,812	93,024	97,416	102,060	106,884																																																																																							
17 Monthly	5,293	5,547	5,807	6,085	6,376	6,743	7,065	7,401	7,752	8,118	8,505	8,907																																																																																							
18 Annual	69,684	73,020	76,512	80,112	83,940	88,812	93,024	97,416	102,060	106,884	111,996	117,240																																																																																							
18 Monthly	5,807	6,085	6,376	6,676	6,995	7,401	7,752	8,118	8,505	8,907	9,333	9,771																																																																																							

**Units: 00, 10, 20, 58**

Schedule BZ  
**AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES**  
**BASE SALARY PLAN**

Class Grade	Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Step 10		Step 11		Step 12		
	Entrance Rate	Next 6 Months	Next 12 Months	Next 12 Months	Top Base Rate	Next 12 Months	Next 12 Months	Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	Longevity Yrs	Continuous Service	Longevity Yrs	Continuous Service	Longevity Yrs	Continuous Service	Longevity Yrs	Continuous Service	
11 Annual	38,328	40,152	42,048	44,088	44,088	44,088	44,088	46,152	48,864	51,168	53,592	56,148	58,812	61,620	64,548	68,580	58,812	56,148	61,620	68,580	71,796	75,240	64,548	61,620	64,548
11 Monthly	3,194	3,346	3,504	3,674	3,674	3,674	3,846	4,072	4,264	4,466	4,666	4,679	4,901	5,135	5,379	5,715	4,901	4,679	5,135	5,715	5,983	6,270	5,135	5,135	5,379
12 Annual	42,048	44,088	46,152	48,372	48,372	48,372	50,664	53,592	56,148	58,812	61,620	64,548	68,580	71,796	75,240	82,548	68,580	61,620	68,580	75,240	82,548	90,600	86,484	65,436	68,580
12 Monthly	3,504	3,674	3,846	4,031	4,031	4,031	4,222	4,466	4,679	4,901	5,135	5,379	5,715	5,932	6,270	6,879	5,379	5,135	5,715	6,270	6,879	7,550	6,879	5,453	5,715
13 Annual	46,152	48,372	50,664	53,052	53,052	53,052	55,584	58,812	61,620	64,548	68,580	71,796	75,240	78,828	82,548	90,600	75,240	68,580	75,240	82,548	90,600	99,372	94,896	71,796	75,240
13 Monthly	3,846	4,031	4,222	4,421	4,421	4,421	4,632	4,901	5,135	5,379	5,715	5,932	6,270	6,569	6,879	7,550	6,270	5,715	6,270	6,879	7,550	8,281	7,550	5,983	6,270
15 Annual	55,584	58,236	60,996	63,900	63,900	63,900	64,788	68,580	71,184	71,184	75,240	78,828	82,548	86,484	90,600	99,372	82,548	78,828	86,484	90,600	99,372	108,000	103,500	86,484	90,600
15 Monthly	4,632	4,853	5,083	5,325	5,325	5,325	5,399	5,715	5,932	6,270	6,569	6,879	7,207	7,550	7,908	8,281	7,207	6,879	7,207	7,550	7,908	8,281	8,281	7,207	7,550
16 Annual	60,996	63,900	64,788	67,896	67,896	67,896	71,088	75,240	78,828	82,548	86,484	90,600	94,896	99,372	103,500	108,000	94,896	86,484	94,896	103,500	112,500	122,000	112,500	99,372	103,500
16 Monthly	5,083	5,325	5,399	5,658	5,658	5,658	5,924	6,270	6,569	6,879	7,207	7,550	7,908	8,281	8,681	9,096	7,908	7,207	7,908	8,681	9,096	9,524	9,937	8,681	9,096

**Units: 01, 04**

Schedule D  
**SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - FRATERNAL ORDER OF POLICE - CHICAGO LODGE NO. 7**

Class Grade	Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	Red Circle Rate Step 11	30 Years Service Before 1/1/2006
1 Annual	43,104	61,530	65,016	68,382	71,748	75,372	78,012	80,724	83,706	86,130	89,142	
Monthly	3,592	5,127.50	5,418	5,698.50	5,979	6,281	6,501	6,727	6,975.50	7,177.50	7,428.50	
2 Annual	61,530	65,016	68,382	71,748	75,372	79,170	81,900	84,756	87,918	90,540	93,708	
Monthly	5,127.50	5,418	5,698.50	5,979	6,281	6,597.50	6,825	7,063	7,326.50	7,545	7,809	
2A Annual	63,642	67,254	70,650	74,082	77,784	81,672	84,396	87,372	90,540	93,192	96,444	
Monthly	5,303.50	5,604.50	5,887.50	6,173.50	6,482	6,806	7,033	7,281	7,545	7,766	8,037	
3 Annual	71,064	74,586	78,390	82,368	86,412	90,702	93,708	96,648	99,756	102,978	106,068	
Monthly	5,922	6,215.50	6,532.50	6,864	7,201	7,558.50	7,809	8,054	8,313	8,581.50	8,839	
4 Annual	80,406	84,378	88,536	92,994	97,602	102,552	105,648	108,900	112,206	115,644	118,560	
Monthly	6,700.50	7,031.50	7,378	7,749.50	8,133.50	8,546	8,804	9,075	9,350.50	9,637	9,880	

**Units: 91**

**Schedule E**  
**SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - SERGEANTS, LIEUTENANTS AND CAPTAINS**

Class Grade	Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Maximum Rate
3	Annual	71,064	74,586	78,390	82,368	86,412	90,702	93,708	96,648	99,756	102,978	106,068
	Monthly	5,922	6,215.50	6,532.50	6,864	7,201	7,558.50	7,809	8,054	8,313	8,581.50	8,839
4	Annual	80,406	84,378	88,536	92,994	97,602	102,552	105,648	108,900	112,206	115,644	118,560
	Monthly	6,700.50	7,031.50	7,378	7,749.50	8,133.50	8,546	8,804	9,075	9,350.50	9,637	9,880
5	Annual	88,536	92,994	97,602	102,552	107,622	112,914	116,154	119,430	122,748	125,790	127,602
	Monthly	7,378	7,749.50	8,133.50	8,546	8,968.50	9,409.50	9,679.50	9,952.50	10,229	10,482.50	10,633.50

**Units: 71, 73, 75**

**Schedule F  
SALARY SCHEDULE FOR UNIFORMED FIRE DEPARTMENT POSITIONS**

Class Grade	Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Red Circle Rate Step 11
1 Annual	50,490	61,530	65,016	68,382	71,748	75,372	78,012	80,724	83,982	87,324	90,378
Monthly	4,207.50	5,127.50	5,418	5,698.50	5,979	6,281	6,501	6,727	6,998.50	7,277	7,531.50
1B Annual	53,010	64,620	68,274	71,790	75,342	79,140	81,906	84,762	88,164	91,680	94,908
Monthly	4,417.50	5,385	5,689.50	5,982.50	6,278.50	6,595	6,825.50	7,063.50	7,347	7,640	7,909
2 Annual	62,868	66,138	69,900	73,506	77,136	81,018	83,856	86,772	90,270	93,870	97,158
Monthly	5,239	5,511.50	5,825	6,125.50	6,428	6,751.50	6,988	7,231	7,522.50	7,822.50	8,096.50
3 Annual	62,424	65,940	69,270	72,636	76,284	80,040	82,764	85,608	88,764	91,398	94,596
Monthly	5,202	5,495	5,772.50	6,053	6,357	6,670	6,897	7,134	7,397	7,616.50	7,883
3A Annual	63,642	67,254	70,650	74,082	77,784	81,672	84,396	87,372	90,540	93,192	96,444
Monthly	5,303.50	5,604.50	5,887.50	6,173.50	6,482	6,806	7,033	7,281	7,545	7,766	8,037
3AB Annual	66,822	70,614	74,178	77,766	81,678	85,752	88,632	91,740	95,076	97,836	101,268
Monthly	5,568.50	5,884.50	6,181.50	6,480.50	6,806.50	7,146	7,386	7,645	7,923	8,153	8,439
3AP Annual	68,412	72,288	75,936	79,638	83,616	87,792	90,738	93,930	97,332	100,182	103,674
Monthly	5,701	6,024	6,328	6,636.50	6,968	7,316	7,561.50	7,827.50	8,111	8,348.50	8,639.50
3B Annual	65,544	69,234	72,720	76,272	80,100	84,042	86,892	89,886	93,204	95,964	99,324
Monthly	5,462	5,769.50	6,060	6,356	6,675	7,003.50	7,241	7,490.50	7,767	7,997	8,277
3P Annual	67,116	70,890	74,466	78,090	81,996	86,046	88,962	92,034	95,418	98,256	101,694
Monthly	5,593	5,907.50	6,205.50	6,507.50	6,833	7,170.50	7,413.50	7,669.50	7,951.50	8,188	8,474.50
4 Annual	71,064	74,586	78,390	82,368	86,412	90,702	93,708	96,648	99,756	102,978	106,068
Monthly	5,922	6,215.50	6,532.50	6,864	7,201	7,558.50	7,809	8,054	8,313	8,581.50	8,839
4B Annual	74,616	78,318	82,308	86,478	90,738	95,232	98,394	101,484	104,742	108,132	111,378
Monthly	6,218	6,526.50	6,859	7,206.50	7,561.50	7,936	8,199.50	8,457	8,728.50	9,011	9,281.50
4P Annual	76,404	80,184	84,264	88,536	92,892	97,506	100,740	103,890	107,232	110,712	114,024
Monthly	6,367	6,682	7,022	7,378	7,741	8,125.50	8,395	8,657.50	8,936	9,226	9,502
5 Annual	80,406	84,378	88,536	92,994	97,602	102,552	105,648	108,900	112,206	115,644	118,560
Monthly	6,700.50	7,031.50	7,378	7,749.50	8,133.50	8,546	8,804	9,075	9,350.50	9,637	9,880
5B Annual	84,414	88,602	92,958	97,650	102,486	107,682	110,940	114,354	117,828	121,428	124,488
Monthly	7,034.50	7,383.50	7,746.50	8,137.50	8,540.50	8,973.50	9,245	9,529.50	9,819	10,119	10,374
5P Annual	86,442	90,720	95,184	99,978	104,922	110,256	113,574	117,078	120,624	124,320	127,446
Monthly	7,203.50	7,560	7,932	8,331.50	8,743.50	9,188	9,464.50	9,756.50	10,052	10,360	10,620.50
6 Annual	88,536	92,994	97,602	102,552	107,622	112,914	116,154	119,430	122,748	126,402	128,964
Monthly	7,378	7,749.50	8,133.50	8,546	8,968.50	9,409.50	9,679.50	9,952.50	10,229	10,533.50	10,747
6B Annual	92,958	97,650	102,486	107,682	113,010	118,566	121,956	125,412	128,886	132,720	135,402
Monthly	7,746.50	8,137.50	8,540.50	8,973.50	9,417.50	9,880.50	10,163	10,451	10,740.50	11,060	11,283.50
6P Annual	95,184	99,978	104,922	110,256	115,698	121,386	124,860	128,400	131,952	135,888	138,630

**Schedule F**  
**Salary Schedule for Uniformed Fire Department Positions - Continued**

Class Grade	Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	Red Circle Rate Step 11
7	Monthly 7,932	8,331.50	8,743.50	9,188	9,641.50	10,115.50	10,405	10,700	10,996	11,324	11,552.50
	Annual 111,900	117,276	123,084	128,994	135,396	141,858	148,914				
7A	Monthly 9,325	9,773	10,257	10,749.50	11,283	11,821.50	12,409.50				
	Annual 114,006	119,460	125,418	131,430	137,946	144,588	151,764				
	Monthly 9,500.50	9,955	10,451.50	10,952.50	11,495.50	12,049	12,647				

**Units: 80, 87, 89**



Schedule G  
**AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31**  
**TECHNICAL SERVICE SALARY PLAN**

Class Grade	Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Maximum Rate
2 Annual	40,080	42,084	44,316	46,428	48,828	51,180	53,808	57,060	
2 Monthly	3,340	3,507	3,693	3,869	4,069	4,265	4,484	4,755	
3 Annual	44,316	46,428	48,828	51,180	53,808	56,472	59,268	62,916	
3 Monthly	3,693	3,869	4,069	4,265	4,484	4,706	4,939	5,243	
4 Annual	48,828	51,180	53,808	56,472	59,268	62,292	65,424	69,300	
4 Monthly	4,069	4,265	4,484	4,706	4,939	5,191	5,452	5,775	
5 Annual	53,808	56,472	59,268	62,292	65,424	68,616	72,156	76,524	
5 Monthly	4,484	4,706	4,939	5,191	5,452	5,718	6,013	6,377	
6 Annual	59,268	62,292	65,424	68,616	72,156	75,768	79,212	83,640	
6 Monthly	4,939	5,191	5,452	5,718	6,013	6,314	6,601	6,970	
7 Annual	65,424	68,616	72,156	75,768	79,212	82,812	86,532	91,224	
7 Monthly	5,452	5,718	6,013	6,314	6,601	6,901	7,211	7,602	
8 Annual	72,156	75,768	79,212	82,812	86,532	90,324	94,452	99,648	
8 Monthly	6,013	6,314	6,601	6,901	7,211	7,527	7,871	8,304	
9 Annual	79,212	82,812	86,532	90,324	94,452	98,664	103,092	108,924	
9 Monthly	6,601	6,901	7,211	7,527	7,871	8,222	8,591	9,077	
10 Annual	86,532	90,324	94,452	98,664	103,092	107,844	112,632	115,980	
10 Monthly	7,211	7,527	7,871	8,222	8,591	8,987	9,386	9,665	

**Units: 01, 03, 04, 05, 20**

Schedule GY  
**NON-REPRESENTED EMPLOYEES**  
**TECHNICAL SERVICE SALARY PLAN**

Class Grade	Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Maximum Rate
3 Annual	40,260	42,180	44,352	46,500	48,888	51,312	53,844	57,168
3 Monthly	3,355	3,515	3,696	3,875	4,074	4,276	4,487	4,764
4 Annual	44,352	46,500	48,888	51,312	53,844	56,592	59,436	62,964
4 Monthly	3,696	3,875	4,074	4,276	4,487	4,716	4,953	5,247
5 Annual	48,888	51,312	53,844	56,592	59,436	62,340	63,480	67,308
5 Monthly	4,074	4,276	4,487	4,716	4,953	5,195	5,290	5,609
6 Annual	53,844	56,592	59,436	62,340	63,480	66,648	69,684	73,584
6 Monthly	4,487	4,716	4,953	5,195	5,290	5,554	5,807	6,132
7 Annual	59,436	62,340	63,480	66,648	69,684	72,852	76,116	80,256
7 Monthly	4,953	5,195	5,290	5,554	5,807	6,071	6,343	6,688
8 Annual	63,480	66,648	69,684	72,852	76,116	79,464	83,100	87,660
8 Monthly	5,290	5,554	5,807	6,071	6,343	6,622	6,925	7,305

**Units: 00, 10, 20**

Schedule GZ  
**AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES**  
**TECHNICAL SERVICE SALARY PLAN**

Class Grade	Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Maximum Rate
6 Annual	54,924	57,732	60,636	63,588	64,752	67,992	71,088	75,060	
6 Monthly	4,577	4,811	5,053	5,299	5,396	5,666	5,924	6,255	
7 Annual	60,636	63,588	64,752	67,992	71,088	74,316	77,640	81,876	
7 Monthly	5,053	5,299	5,396	5,666	5,924	6,193	6,470	6,823	

**Units: 04**

Schedule GZZ  
**AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES**  
**TECHNICAL SERVICE SALARY PLAN**

Class Grade	Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Maximum Rate
8 Annual	63,480	66,648	69,684	72,852	76,116	79,464	83,100	87,660	
Monthly	5,290	5,554	5,807	6,071	6,343	6,622	6,925	7,305	

**Units: 04**

**Schedule I  
PUBLIC SAFETY EMPLOYEES UNION - UNIT II**

Class Grade	Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Step 10		Step 11		Step 12		
	Entrance Rate	Next 6 Months	3,085	3,383	3,543	3,888	4,077	4,268	4,469	4,656	4,847	5,038	5,229	5,420	5,611	5,802	5,993	6,184	6,375	6,566	6,757	6,948	7,139	7,330	7,521
10 Annual	35,328	37,020	38,748	40,596	42,516	44,568	46,656	48,924	51,216	53,628	56,208	58,860	61,692	64,596	67,566	70,596	73,684	76,832	80,040	83,308	86,636	90,024	93,472	96,980	100,548
10 Monthly	2,944	3,085	3,229	3,383	3,543	3,714	3,888	4,077	4,268	4,469	4,684	4,905	5,141	5,383	5,638	5,884	6,132	6,382	6,634	6,888	7,144	7,402	7,662	7,924	8,188
11 Annual	38,748	40,596	42,516	44,568	46,656	48,924	51,216	53,628	56,208	58,860	61,692	64,596	67,566	70,596	73,684	76,832	80,040	83,308	86,636	90,024	93,472	96,980	100,548	104,172	107,852
11 Monthly	3,229	3,383	3,543	3,714	3,888	4,077	4,268	4,469	4,684	4,905	5,141	5,383	5,638	5,884	6,132	6,382	6,634	6,888	7,144	7,402	7,662	7,924	8,188	8,454	8,722
12 Annual	42,516	44,568	46,656	48,924	51,216	53,628	56,208	58,860	61,692	64,596	67,566	70,596	73,684	76,832	80,040	83,308	86,636	90,024	93,472	96,980	100,548	104,172	107,852	111,584	115,368
12 Monthly	3,543	3,714	3,888	4,077	4,268	4,469	4,684	4,905	5,141	5,383	5,638	5,884	6,132	6,382	6,634	6,884	7,132	7,382	7,634	7,888	8,144	8,402	8,662	8,924	9,188
13 Annual	46,656	48,924	51,216	53,628	56,208	58,860	61,692	64,596	67,566	70,596	73,684	76,832	80,040	83,308	86,636	90,024	93,472	96,980	100,548	104,172	107,852	111,584	115,368	119,208	123,104
13 Monthly	3,888	4,077	4,268	4,469	4,684	4,905	5,141	5,383	5,638	5,884	6,132	6,382	6,634	6,884	7,132	7,382	7,634	7,888	8,144	8,402	8,662	8,924	9,188	9,454	9,722
14 Annual	51,216	53,628	56,208	58,860	61,692	64,596	67,566	70,596	73,684	76,832	80,040	83,308	86,636	90,024	93,472	96,980	100,548	104,172	107,852	111,584	115,368	119,208	123,104	127,048	131,048
14 Monthly	4,268	4,469	4,684	4,905	5,141	5,383	5,638	5,884	6,132	6,382	6,634	6,884	7,132	7,382	7,634	7,884	8,132	8,382	8,634	8,888	9,144	9,402	9,662	9,924	10,188

**Units: 02**

**Schedule J  
PLUMBERS LOCAL 130**

Class Grade	Base Salary Plan			Intermediate			Rates			Longevity			Rates		
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 1	Step 2	Step 3
	Entrance Rate	Top Base Rate	Next 12 Months	Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service			
13 Annual	50,784	53,244	55,764	58,380	61,176	64,728	67,824	71,040	74,400	77,952	81,588	85,512			
13 Monthly	4,232	4,437	4,647	4,865	5,098	5,394	5,652	5,920	6,200	6,496	6,799	7,126			
15 Annual	61,176	64,092	67,128	70,332	73,632	77,952	81,588	85,512	89,616	93,816	98,316	102,960			
15 Monthly	5,098	5,341	5,594	5,861	6,136	6,496	6,799	7,126	7,468	7,818	8,193	8,580			
17 Annual	73,632	77,172	80,796	84,660	88,716	93,816	98,316	102,960	107,844	112,968	118,344	123,936			
17 Monthly	6,136	6,431	6,733	7,055	7,393	7,818	8,193	8,580	8,987	9,414	9,862	10,328			

**Units: 16**

Schedule M  
**AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31**  
**SCHEDULE FOR PHYSICIANS AND DENTISTS**

**Base Compensation Schedule**

- I. Base Pay - Dentists: \$52.46 per hour
  - II. Base Pay - General Practitioners and Medical Specialists: \$64.23 per hour
- Medical Specialists:
- 3 Years Residency - \$4.82
  - 4 Years Residency - \$7.21

**Supplementary Compensation Schedule**

- III. Board Certified-Physician Specialists: \$2.39 per hour
- IV. Supervisory Responsibility: Allocation to level A, B, or C shown below will depend upon such factors as the scope of the medical program, the number of medical staff supervised, the number of patients served and the intensity of the program treatment. Such additional compensation will be added to the appropriate base pay step shown above. Before an employee may receive such additional compensation the department head shall recommend the action and such recommendation shall be approved by the department of personnel and the office of Budget and Management.

	Level A	Level B	Level C
Positions involving the continuing direct supervision of physicians and dentists.	\$3.68 per hour	\$4.82 per hour	\$7.21 per hour
Positions involving medical program direction at the Chicago Alcoholic Treatment Center, or supervision of physicians or dentists at several treatment sites.			
Positions involving citywide dental program direction, medical program direction in a city comprehensive health service center, or citywide medical program direction in the areas of pediatrics, communicable diseases, emergency medical services, obstetrics or occupational health.			

**Units: 04**

Schedule MX  
**NON-REPRESENTED EMPLOYEES**  
**SCHEDULE FOR PHYSICIANS AND DENTISTS**

**Base Compensation Schedule**

- I. Base Pay - Dentists: \$46.14 per hour
  - II. Base Pay - General Practitioners and Medical Specialists: \$56.51 per hour
- Medical Specialists:
- 3 Years Residency - \$4.24
  - 4 Years Residency - \$6.34

**Supplementary Compensation Schedule**

- III. Board Certified-Physician Specialists: \$2.10 per hour
- IV. Supervisory Responsibility: Allocation to level A, B, or C shown below will depend upon such factors as the scope of the medical program, the number of medical staff supervised, the number of patients served and the intensity of the program treatment. Such additional compensation will be added to the appropriate base pay step shown above. Before an employee may receive such additional compensation the department head shall recommend the action and such recommendation shall be approved by the department of personnel and the office of Budget and Management.

	Level A	Level B	Level C
Positions involving the continuing direct supervision of physicians and dentists.	\$3.24 per hour	\$4.24 per hour	\$6.34 per hour
Positions involving medical program direction at the Chicago Alcoholic Treatment Center, or supervision of physicians or dentists at several treatment sites.			
Positions involving citywide dental program direction, medical program direction in a city comprehensive health service center, or citywide medical program direction in the areas of pediatrics, communicable diseases, emergency medical services, obstetrics or occupational health.			

**Units: 00, 09**



**Schedule P**  
**TEAMSTERS LOCAL 726**

Class Grade	Base Salary Plan			Intermediate			Rates			Longevity			Rates							
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 1	Step 2	Step 3					
Entrance Rate	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs	
First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	
12 Annual	46,284	48,528	50,784	53,244	55,764	58,980	61,812	64,728	67,824	71,040	74,400	77,952								
12 Monthly	3,857	4,044	4,232	4,437	4,647	4,915	5,151	5,394	5,652	5,920	6,200	6,496								
14 Annual	55,764	58,380	61,176	64,092	67,128	71,040	74,400	77,952	81,588	85,512	89,616	93,816								
14 Monthly	4,647	4,865	5,098	5,341	5,594	5,920	6,200	6,496	6,799	7,126	7,468	7,818								
17 Annual	73,632	77,172	80,796	84,660	88,716	93,816	98,316	102,960	107,844	112,968	118,344	123,936								
17 Monthly	6,136	6,431	6,733	7,055	7,393	7,818	8,193	8,580	8,987	9,414	9,862	10,328								

**Units: 08**



**Schedule S**  
**SALARY SCHEDULE FOR REGISTERED NURSES**

Class Grade	Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10
		Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	1 Yr at Step 5 & 5 Yr Cont Service	1 Yr at Step 6 & 7 Yr Cont Service	1 Yr at Step 7 & 10 Yr Cont Service	1 Yr at Step 8 & 15 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service
4	Annual 58,476	61,320	64,428	67,692	71,868	75,420	79,152	83,184	87,372	91,692
	Monthly 4,873	5,110	5,369	5,641	5,989	6,285	6,596	6,932	7,281	7,641
5	Annual 64,428	67,692	71,172	74,676	79,152	83,184	87,372	91,692	96,300	101,136
	Monthly 5,369	5,641	5,931	6,223	6,596	6,932	7,281	7,641	8,025	8,428
6	Annual 60,432	63,540	66,672	69,960	73,536	78,024	81,888	85,980	90,288	94,836
	Monthly 5,036	5,295	5,556	5,830	6,128	6,502	6,824	7,165	7,524	7,903
7	Annual 66,672	69,960	73,536	77,256	81,072	85,980	90,288	94,836	99,636	104,616
	Monthly 5,556	5,830	6,128	6,438	6,756	7,165	7,524	7,903	8,303	8,718
8	Annual 78,372	82,368	86,532	90,804	95,352	101,136	106,212	111,576	117,168	123,024
	Monthly 6,531	6,864	7,211	7,567	7,946	8,428	8,851	9,298	9,764	10,252

**Units: 37**

Schedule SY  
**NON-REPRESENTED EMPLOYEES**  
**SALARY SCHEDULE FOR REGISTERED NURSES**

Class Grade	Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	1 Yr at Step 5 & 5 Yr Cont Service	1 Yr at Step 6 & 7 Yr Cont Service	1 Yr at Step 7 & 10 Yr Cont Service	1 Yr at Step 8 & 15 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service
6 Annual	61,488	63,228	66,348	69,624	73,188	77,640	81,492	85,572	89,856	94,380
6 Monthly	5,124	5,269	5,529	5,802	6,099	6,470	6,791	7,131	7,488	7,865
7 Annual	66,348	69,624	73,188	76,884	80,688	85,572	89,856	94,380	99,156	104,112
7 Monthly	5,529	5,802	6,099	6,407	6,724	7,131	7,488	7,865	8,263	8,676

**Units: 30**

Schedule SZ  
**TEAMSTERS LOCAL 743**  
**SALARY SCHEDULE FOR REGISTERED NURSES**

Class Grade	Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	1 Yr at Step 5 & 5 Yr Cont Service	1 Yr at Step 6 & 7 Yr Cont Service	1 Yr at Step 7 & 10 Yr Cont Service	1 Yr at Step 8 & 15 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service
6 Annual	62,004	65,052	68,268	71,760	76,128	79,896	83,904	88,104	92,544	97,224
6 Monthly	5,167	5,421	5,689	5,980	6,344	6,658	6,992	7,342	7,712	8,102
7 Annual	64,416	67,596	71,052	74,640	78,336	83,076	87,240	91,632	96,264	101,076
7 Monthly	5,368	5,633	5,921	6,220	6,528	6,923	7,270	7,636	8,022	8,423

**Units: 56**

**Schedule T**  
**CARPENTERS LOCAL 13 - INSPECTORS**

Class Grade	Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Step 10		Step 11		Step 12						
	Entrance Rate	Next 6 Months	70,332	5,861	73,632	6,136	77,172	6,431	80,796	6,733	84,660	7,055	88,716	7,393	93,816	7,818	98,616	8,193	102,960	8,580	107,844	8,987	112,968	9,414	118,344	9,862	123,936	10,328	
16 Annual	67,128	70,332	73,632	77,172	80,796	84,660	88,716	93,816	98,616	102,960	107,844	112,968	118,344	123,936	129,528	135,144	140,788	146,460	152,160	157,888	163,644	169,428	175,240	181,080	186,948	192,844	198,768	204,720	210,696
16 Monthly	5,594	5,861	6,136	6,431	6,733	7,055	7,393	7,818	8,193	8,580	8,987	9,414	9,862	10,328	10,788	11,268	11,760	12,264	12,784	13,316	13,860	14,416	14,984	15,564	16,156	16,760	17,376	17,996	18,628
17 Annual	73,632	77,172	80,796	84,660	88,716	93,816	98,616	102,960	107,844	112,968	118,344	123,936	129,528	135,144	140,788	146,460	152,160	157,888	163,644	169,428	175,240	181,080	186,948	192,844	198,768	204,720	210,696	216,696	222,720
17 Monthly	6,136	6,431	6,733	7,055	7,393	7,818	8,193	8,580	8,987	9,414	9,862	10,328	10,788	11,268	11,760	12,264	12,784	13,316	13,860	14,416	14,984	15,564	16,156	16,760	17,376	17,996	18,628	19,272	19,928

**Units: 44**

**Schedule U  
LABORERS LOCAL 1092**

Class Grade	Base Salary Plan			Intermediate			Rates			Longevity			Rates		
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 1	Step 2	Step 3
Entrance Rate	First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service
5 Annual	26,520	27,780	29,112	30,504	31,932	33,792	35,424	37,080	38,820	40,716	42,624	44,616	40,716	42,624	44,616
Monthly	2,210	2,315	2,426	2,542	2,661	2,816	2,952	3,090	3,235	3,393	3,552	3,718	3,393	3,552	3,718
7 Annual	30,504	31,932	33,444	35,064	36,696	38,820	40,716	42,624	44,616	46,740	49,008	51,288	46,740	49,008	51,288
Monthly	2,542	2,661	2,787	2,922	3,058	3,235	3,393	3,552	3,718	3,895	4,084	4,274	3,895	4,084	4,274
9 Annual	35,064	36,696	38,460	40,308	42,192	44,616	46,740	49,008	51,288	53,796	56,316	58,980	53,796	56,316	58,980
Monthly	2,922	3,058	3,205	3,359	3,516	3,718	3,895	4,084	4,274	4,483	4,693	4,915	4,483	4,693	4,915
10 Annual	38,460	40,308	42,192	44,184	46,284	49,008	51,288	53,796	56,316	58,980	61,812	64,728	58,980	61,812	64,728
Monthly	3,205	3,359	3,516	3,682	3,857	4,084	4,274	4,483	4,693	4,915	5,151	5,394	4,915	5,151	5,394
13 Annual	50,784	53,244	55,764	58,380	61,176	64,728	67,824	71,040	74,400	77,952	81,588	85,512	77,952	81,588	85,512
Monthly	4,232	4,437	4,647	4,865	5,098	5,394	5,652	5,920	6,200	6,496	6,799	7,126	6,496	6,799	7,126
14 Annual	55,764	58,380	61,176	64,092	67,128	71,040	74,400	77,952	81,588	85,512	89,616	93,816	85,512	89,616	93,816
Monthly	4,647	4,865	5,098	5,341	5,594	5,920	6,200	6,496	6,799	7,126	7,468	7,818	7,126	7,468	7,818

**Units: 53**

**Schedule V  
LABORERS LOCAL 1001**

Class Grade	Base Salary Plan			Intermediate			Rates			Longevity			Rates			
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 1	Step 2	Step 3	
Entrance Rate	First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	After 1 Year at Top Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	
8 Annual	31,932	33,444	35,064	36,696	38,460	40,716	42,624	44,616	46,740	49,008	51,288	53,796	46,740	49,008	51,288	53,796
8 Monthly	2,661	2,787	2,922	3,058	3,205	3,393	3,552	3,718	3,895	4,084	4,274	4,483	3,895	4,084	4,274	4,483
9 Annual	35,064	36,696	38,460	40,308	42,192	44,616	46,740	49,008	51,288	53,796	56,316	58,980	51,288	53,796	56,316	58,980
9 Monthly	2,922	3,058	3,205	3,359	3,516	3,718	3,895	4,084	4,274	4,483	4,693	4,915	4,274	4,483	4,693	4,915
10 Annual	38,460	40,308	42,192	44,184	46,284	49,008	51,288	53,796	56,316	58,980	61,812	64,728	56,316	58,980	61,812	64,728
10 Monthly	3,205	3,359	3,516	3,682	3,857	4,084	4,274	4,483	4,693	4,915	5,151	5,394	4,693	4,915	5,151	5,394
11 Annual	42,192	44,184	46,284	48,528	50,784	53,796	56,316	58,980	61,812	64,728	67,824	71,040	61,812	64,728	67,824	71,040
11 Monthly	3,516	3,682	3,857	4,044	4,232	4,483	4,693	4,915	5,151	5,394	5,652	5,920	5,151	5,394	5,652	5,920
12 Annual	46,284	48,528	50,784	53,244	55,764	58,980	61,812	64,728	67,824	71,040	74,400	77,952	67,824	71,040	74,400	77,952
12 Monthly	3,857	4,044	4,232	4,437	4,647	4,915	5,151	5,394	5,652	5,920	6,200	6,496	5,652	5,920	6,200	6,496
13 Annual	50,784	53,244	55,764	58,380	61,176	64,728	67,824	71,040	74,400	77,952	81,588	85,512	74,400	77,952	81,588	85,512
13 Monthly	4,232	4,437	4,647	4,865	5,098	5,394	5,652	5,920	6,200	6,496	6,799	7,126	6,200	6,496	6,799	7,126
14 Annual	55,764	58,380	61,176	64,092	67,128	71,040	74,400	77,952	81,588	85,512	89,616	93,816	81,588	85,512	89,616	93,816
14 Monthly	4,647	4,865	5,098	5,341	5,594	5,920	6,200	6,496	6,799	7,126	7,468	7,818	6,799	7,126	7,468	7,818
15 Annual	61,176	64,092	67,128	70,332	73,632	77,952	81,588	85,512	89,616	93,816	98,316	102,960	89,616	93,816	98,316	102,960
15 Monthly	5,098	5,341	5,594	5,861	6,136	6,496	6,799	7,126	7,468	7,818	8,193	8,580	7,468	7,818	8,193	8,580
16 Annual	67,128	70,332	73,632	77,172	80,796	85,512	89,616	93,816	98,316	102,960	107,844	112,968	98,316	102,960	107,844	112,968
16 Monthly	5,594	5,861	6,136	6,431	6,733	7,126	7,468	7,818	8,193	8,580	8,987	9,414	8,193	8,580	8,987	9,414
17 Annual	73,632	77,172	80,796	84,660	88,716	93,816	98,316	102,960	107,844	112,968	118,344	123,936	107,844	112,968	118,344	123,936
17 Monthly	6,136	6,431	6,733	7,055	7,393	7,818	8,193	8,580	8,987	9,414	9,862	10,328	8,987	9,414	9,862	10,328

**Units: 54**



## SALARY PLAN FOR ALDERMANIC STAFF

<b>Tier 1</b>										
Annual	40,368	41,376	42,396	43,440	44,544	45,684				
Monthly	3,364	3,448	3,533	3,620	3,712	3,807				
Annual	46,860	48,012	49,200	50,400	51,696	52,980				
Monthly	3,905	4,001	4,100	4,200	4,308	4,415				
Annual	54,288	55,656	57,048	58,464	59,928	61,428				
Monthly	4,524	4,638	4,754	4,872	4,994	5,119				
<b>Tier 2</b>										
Annual	62,556	64,116	65,724	67,344	69,024	70,764				
Monthly	5,213	5,343	5,477	5,612	5,752	5,897				
Annual	72,540	74,328	76,188	78,120	80,052	82,068				
Monthly	6,045	6,194	6,349	6,510	6,671	6,839				
Annual	84,120	86,220	88,380	90,588	92,844	94,944				
Monthly	7,010	7,185	7,365	7,549	7,737	7,912				