

# 19<sup>th</sup>

**POLICE DISTRICT COUNCIL**

**Maurilio Garcia  
Jenny Schaffer  
Sam Schoenburg**

**Monthly Meeting - September 25th 6:30pm  
Pilgrim Lutheran School**



# Roll Call & Quorum

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# Agenda

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1. Roll Call & Quorum Determination
2. Votes
3. District Council Member Updates
4. Discussion:
5. Public Comment
6. Announcement of Next Meeting(s)
7. Reminders & Calls to Action

**Preparing for the Commission's Review of  
CPD's 2025 Budget Proposal**

- a. Purpose and level-setting
- b. Overview of CPD's current budget
- c. Past Commission reviews
- d. Community feedback

# Votes

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# Votes - Budgetary Expenditures

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## **IT Equipment for Monthly Meeting Recordings/Live Stream: Up to \$450**

- Webcam (~\$170)
  - To record meetings
- Optional, additional mics (~\$135)
  - If need something better to complement webcam
- Tripod (~\$24)
  - To elevate camera when needed
- USB Hub (~\$13)
  - Needed to connect all equipment to one computer

# Votes - Budgetary Expenditures

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## **Updated Mental Health Palm Cards: Up to \$150**

- 1,000 in English (~\$80)
- 100 in Spanish (~\$40)

# District Council Member Updates

# Key Updates - Workforce Allocation Study

- **Bottom Line: Not much progress!! We are feeling frustrated about this!**
  - Contract still has not been signed by all parties; funders still need to sign on
  - CPD's quarterly update deadline has been missed
- We are taking the lead in pushing progress:
  - **CCPSA Commissioners:** promised a renewed focus because of our advocacy
  - **Joyce Foundation:** emailed our contact for more details
  - **City Council:** Making a public comment at tomorrow's Police and Fire Committee Meeting



# Key Updates - CCPSA Nominating Committee

**The Nominating Committee successfully advocated City Council to confirm Angel Rubi Navarijo as the next CCPSA Commissioner.** City Council confirmed his seat 31-14 on Sept. 18, 2024.

Mr. Rubi Navarijo, at just 23 years old, brings a wealth of government and public safety experience. As an undocumented DACA recipient, Latino Commissioner, and Northsider, he brings needed diversity to the Commission.



Soon-to-be Commissioner Rubi Navarijo with members of District Council Nominating Committee

# Key Updates - CCPSA Nominating Committee

## Upcoming Vacancy

- Commissioner Kelly Pressley announced she will be stepping down from the Commission effective Oct. 31, 2024, due to moving out of Chicago.
- The Nominating Committee voted to open applications for the next Commissioner on/about **October 7, 2024**.
- To fulfill CCPSA Ordinance requirements, the Committee will be seeking:
  - **A Westsider**
  - who has been an **attorney for 10+ years with significant defense, prosecution, civil rights, or civil liberties experience**.
- Stay tuned for application posting. Application will be open for **30 days**.

# Key Updates - 988

**Geo Routing has been added for T-Mobile and Verizon customers!!**

This means: when you call 988 it will ping the nearest cell phone tower and connect you to the 988 answering center that is closest to where you are.

This is a HUGE improvement. AT&T is adding this service in the next several months.

The logo for the 988 Suicide & Crisis Lifeline. It features the number '988' in a large, light blue, sans-serif font on the left. To its right is a vertical line, followed by the words 'SUICIDE & CRISIS' stacked above 'LIFELINE' in a smaller, light blue, sans-serif font. The entire logo is set against a dark blue rectangular background.

**988** | SUICIDE & CRISIS  
LIFELINE

If you need emotional support, reach out to the national mental health hotline: 988.

# Community Engagement and Important Meetings

- CCPSA Commission Engagement Group Meeting
- Meetings with local Alders Offices (Ald. Martin, Ald. Lawson, Ald. Clay, Ald. Knudsen)
- Meeting with 019 District Leadership (Sgt. Angelo)
- Joyce Foundation
- CJC Steering Committee
- Allie Lichterman - Mayor's Office
- CPD Budget Review Workshop
- Mental Health Policy Working Group Meeting
- 19th District Council Special Meetings
- Community Liaison Meeting
- Jose Abonce, NPI
- Digging Deeper Planning Group
- West Lakeview Neighbors
- Chicago Mobile Crisis Teams Summit
- CCPSA Public Policy Working Group
- 1:1 Meetings with Community Members
- 1:1 with CCPSA Staff
- 1:1 with Commissioner Minor
- Data Analytics Working Group
- 46th Ward Outreach Picnic (with Alderwoman Clay's Office)
- 1:1 with other District Council Members
- 19th District Beat Meetings
- 1:1 with GAPA coordinator
- NYU Policing Project Webinar



# Welcoming Community Groups

- If you are a part of a community group in the 19th District, please let us know:
  - Who you are, your position within the group
  - About any events coming up
  - How can neighbors reach you



# Community Partnership Plan: Monthly Update

**19<sup>th</sup>**  
**POLICE DISTRICT COUNCIL**  
Maurilio Garcia  
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Sam Schoenburg

# Progress Summary

	Last Month	This Month	
<b>Total Goals in CPP</b>	<b>43</b>	<b>44</b>	<b>+1</b>
<b>In Progress</b>	<b>18</b>	<b>18</b>	<b>-/-</b>
<b>Ongoing</b>	<b>7</b>	<b>7</b>	<b>-/-</b>
<b>Completed</b>	<b>5</b>	<b>7</b>	<b>+2</b>
<b>Total In Progress/ Ongoing/ Completed</b>	<b>30</b>	<b>31</b>	<b>+1</b>

# Key Call-Outs

1

Host a meeting for any interested leaders of neighborhood associations and block clubs to network, collaborate, and share ideas





# Key Call Outs

14 Provide community quarterly updates on City's progress towards implementing and expanding alternative emergency response models (e.g. CARE, Treatment Not Trauma, mobile crisis response teams)

## CARE Team Update:

- CPD and CFD will be rolling off the CARE team starting Sept. 27
- Completed a period of shadowing
- Will have to continue to make collaboration/relationship building between departments a priority

## Alternative Crisis Response:

- Created a proposal that the Commission begin a conversation around alternative response in the City
- Working to gather support among DCs so it passes and become a Commission recommendation

# Key Call-Outs

16

Establish a main point of contact within Third Party Organizations selected to execute WFA Study

- Met with Dr. Quintin Williams of The Joyce Foundation, organization responsible for funding the Workforce Allocation Study
- Discussed ways to form a working relationship to understand how our teams can work together to provide updates to the community and enroll our residents in the WFA scoping process

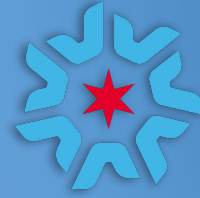
# Key Call-Outs

## 12 Distribute 1,500 mental health palm cards to community members

- Distributed palm cards to unhoused neighbors living at the Wilson/Marine Dr. viaducts
- Have distributed over 750 palm cards to neighborhood businesses, community groups, community members, CPD officers/staff
- Created versions in Spanish and braille
- Creating an updated version with 988

# Discussion(s)

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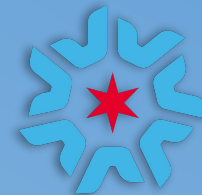
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PUBLIC SAFETY AND ACCOUNTABILITY

# **Preparing for the Commission's Review of CPD's 2025 Budget Proposal**

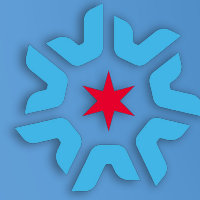
# Today's Agenda

1. Purpose and level-setting
2. Overview of CPD's current budget
3. Past Commission reviews
4. Community feedback



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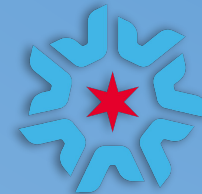
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# Purpose and level-setting

# Why are we here?

“The Commission shall have the following powers and duties: ... Before a City Council vote on the annual budget, **review and, if warranted, recommend changes to the proposed [CPD] budget appropriation.**”

MCC 2-80-050(o)



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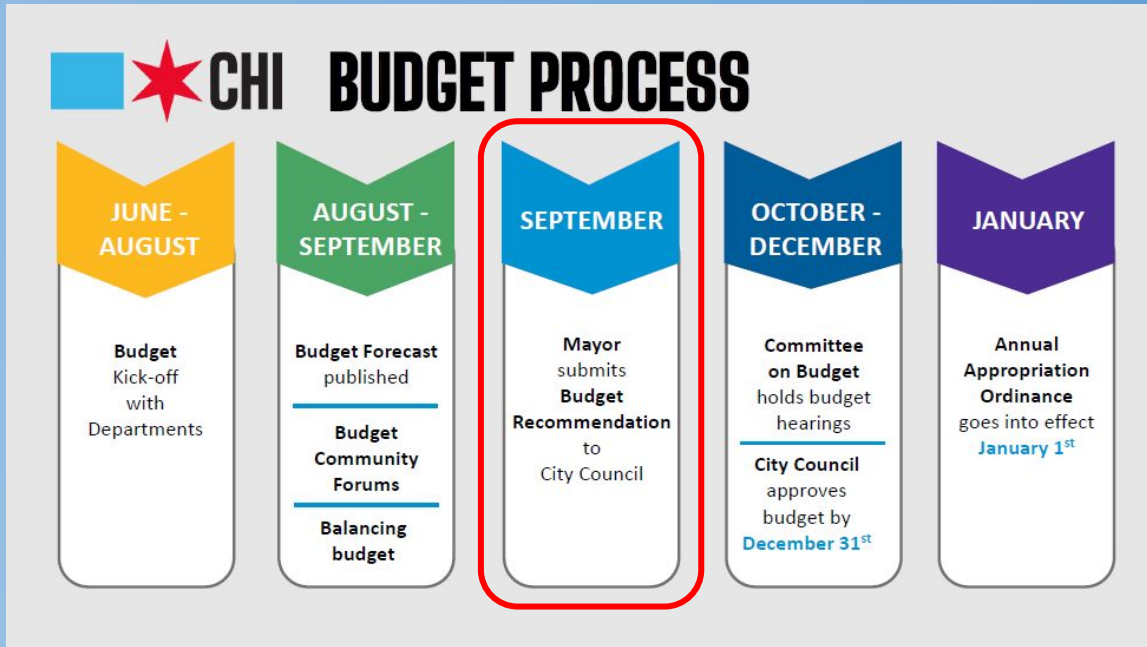
# Today's Goal:

1. Provide the community an opportunity to understand the basics of the CPD budget and the CCPSA's role in the budget process
2. Gather feedback from our community to share with the Commission

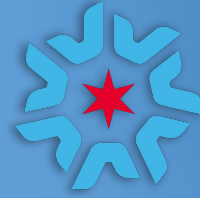


**Commission  
Review**

# This Year's Review Process



Once the budget is finalized we will invite Geoffrey Cubbage from the Better Government Association to share more details with our community about the finalized CPD budget for 2025.



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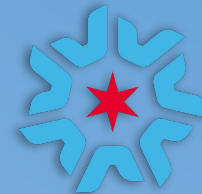
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# Overview of CPD's current budget

# CPD's 2024 Budget

**\$1,998,869,599**

- 2023 – \$1,907,521,868
- \$91,347,731 (~5% increase)



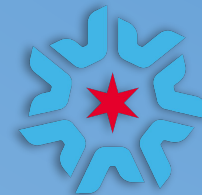
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# CPD's 2024 Budget per Capita

\$736 spending per Chicagoan

- 2023 – \$708 per resident

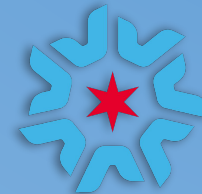


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# CPD's 2024 Budget by Type

Personnel Services	\$1.603 billion
Legal Costs	\$105 million
Contractual Services	\$12 million

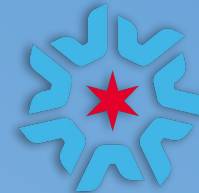


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# CPD's 2024 Budget Breakdown

Office of the Superintendent	\$133,114,323	6.4%
Office of the First Deputy	\$8,147,195	0.4%
<b>Bureau of Patrol</b>	<b>\$1,414,360,372</b>	<b>67.7%</b>
Bureau of Detectives	\$74,118,927	3.5%
Bureau of Counter-terrorism	\$238,506,422	11.4%
Bureau of Crime Control Strategies	\$33,562,124	1.6%
Constitutional Policing and Reform	\$188,464,660	9.0%



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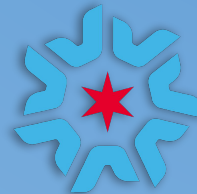
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# Office of the Superintendent

- Office of Community Policing
- Bureau of Internal Affairs (BIA)
- Legal Affairs Division

Office of the Superintendent	\$133,114,323	6.4%
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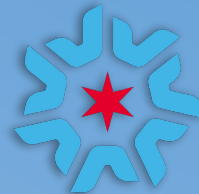
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# Office of the First Deputy

- Special assignments for other departments
- Governmental Security Unit (e.g., for Mayor)

Office of the First Deputy	\$8,147,195	0.4%
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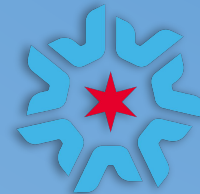
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# Bureau of Patrol

- District officers, sergeants, lieutenants, etc.
- Training officers
- Detention aides
- Area detectives

<b>Bureau of Patrol</b>	<b>\$1,414,360,372</b>	<b>67.7%</b>
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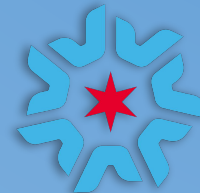
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# Bureau of Detectives

- Forensics services (e.g., evidence technicians)
- Fugitives section
- Youth investigations
- Major accidents, financial crimes, arson

Bureau of Detectives	\$74,118,927	3.5%
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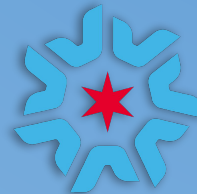
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# Bureau of Counter-terrorism

- Public transportation security (CTA)
- SWAT, bomb squad
- Narcotics/vice/gang investigations
- Canine unit, mounted patrol
- Marine unit, helicopter pilots

Bureau of Counter-terrorism	\$238,506,422	11.4%
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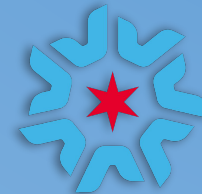
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# Bureau of Crime Control Strategies

- Data analysts (e.g., criminal history analysts)
- Warrant and extradition aides
- Strategic initiatives (e.g., Compstat Unit)
- Subpoena officers

Bureau of Crime Control Strategies	\$33,562,124	1.6%
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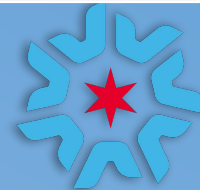
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# Constitutional Policing and Reform

- Training officers
- Professional counseling
- Consent Decree compliance support
- Research and development (policy team)
- Audits and force review
- Crisis intervention teams

Constitutional Policing and Reform	\$188,464,660	9.0%
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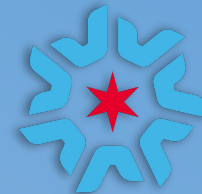


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# Goals for this Year's Report by the Commission

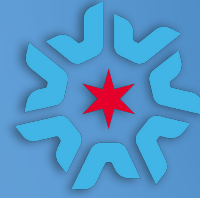
- Ensure transparency of City budget process
- Review and comment on CPD's proposed budget
- Connect budget review to other oversight functions, such as goal-setting



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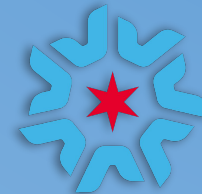
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# Past Commission reviews

# CCPSA's Budget Review & Recommendations: Topics Covered

1. Workforce allocation
2. Community policing
3. Training and leadership development
4. Legal judgments
5. Infrastructure/wellness (2024)
6. Data analytics/technology (2024)
7. Civilianization (2024)

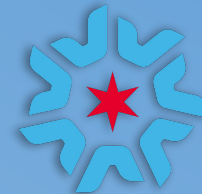


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# Workforce Allocation

- Publish quarterly reports on:
  - Beat integrity
  - Response times
  - Unity of Command/Span of control
  - Number of sworn officers working in centralized units
  - Amount of overtime work
- Complete a Comprehensive Workforce Allocation Study to develop a data-driven strategy to allocate CPD resources

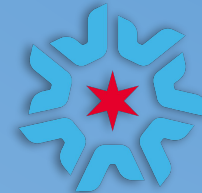


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# Community Policing

- Clearly define and articulate a comprehensive community policing strategy and roll it out city wide
- Fully staff the community policing efforts including administrative, supervisory, and civilian positions.
- Assess effectiveness by speaking with the community about their interactions with CPD.

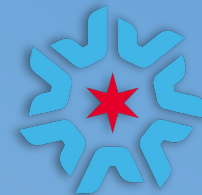


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# Training & Leadership Development

- Better, more transparent information on training implementation:
  - Number of officers participating in trainings
  - Types/Amount of trainings
  - Number of instructors
  - Leadership training stats

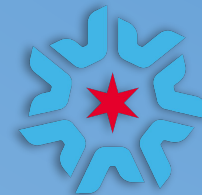


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# Legal Judgements

- Develop a risk assessment plan to reduce repeated offenses and repeat offenders including opportunities for improved supervision and training.
- Review misconduct/use of force investigations to understand what is driving settlements

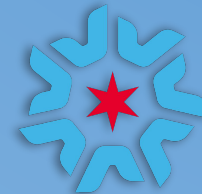


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# Infrastructure/Wellness

- Ensure that infrastructure and equipment are up to date and inviting
  - Quiet rooms/break rooms
  - Clean
  - Adequate lighting
  - Nursing rooms for mothers

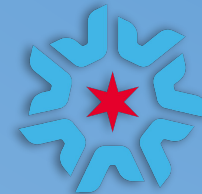


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# Data Analytics/Technology

- Improve Department's ability to collect, store, analyze data
- Ensure data is high quality



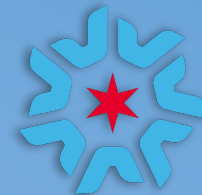
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# Civilianization

- Increase civilian workforce so that sworn officers can spend more time patrolling beats
- Work with the City to add capacity for mental health clinician response when appropriate



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# Community Feedback

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# CCPSA & 019 District Council Goals Overlap

CCPSA

- Legal Judgments
- Infrastructure/  
Wellness
- Data Analytics/  
Technology

- **Workforce Allocation**
- **Community Policing**
- **Training & Leadership Dev.**
- **Civilianization**

019 PDC

- Consent Decree
- Mental Health/  
Alternative Crisis  
Response
- Community Violence  
Interruption

# Help Form CCPSA Priorities

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**What should the CCPSA Commission address when recommending changes to the police budget?**

# Provide Input to CCPSA on CPD Budget Priorities



**Hard copies of  
feedback forms  
available as well**

# Public Comment

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# Public Comment - Rules & Follow Up

## Rules of Engagement

- 2 min/speaker = ~10 speakers (typically 20 minutes total)
- Request to make public comment must be submitted within 30-minutes of start of meeting
- Order of speakers randomly selected
- No disruption of speakers
- No harassment or disrespect will be tolerated (zero tolerance policy)

## Follow Up

- Public comments are of utmost importance to DCMs
- DCMs and staff will take official minutes of public comments made
- DCMs may address comments in real time or may follow up with community member at a later time

# Public Comments - Guiding Questions

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- What are your thoughts on the information presented today?
- What would you like to see prioritized for our future meetings?
- Are there any issues you are dealing with that you'd like for us to be aware of?



# 2-Minutes per Speaker



# Next Meeting

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**19<sup>th</sup>**

**POLICE DISTRICT COUNCIL**

**Maurilio Garcia  
Jenny Schaffer  
Sam Schoenburg**

**Wednesday, October 23rd, 2024 @ 6:30pm  
Truman College  
1145 W Wilson Ave.**

# Reminders & Calls to Action

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# Action Items

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## MEETING ATTENDANCE IS DOWN

- Introduce us to anyone that you believe is interested in becoming more involved in shaping our community's public safety system
- Post our meeting graphic to your social media community groups (if interested let Jenny know)
- BRING A FRIEND!!

# Action Items

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- Grab some palm cards to give out to friends or share them with your favorite businesses in the District
- Join Jenny in making a public comment at the Police and Fire + Public Safety Joint Committee Meeting (see Jenny after this meeting)

Adjourn - Thank you!

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**Wednesday, October 23rd, 2024 @ 6:30pm  
Truman College  
1145 W Wilson Ave.**