

# CORRECTIONS AND REVISIONS OF 2023 ANNUAL APPROPRIATION ORDINANCE FOR REESTABLISHMENT OF CHICAGO OFFICE OF VETERANS AFFAIRS WITHIN OFFICE OF THE MAYOR

**O2022-3377**

**INTRODUCED: OCTOBER 26, 2022**

## **SPONSOR(S):**

Rodriguez Sanchez (33) Mitts (37)  
Villegas (36) Nugent (39)  
Cardona, Jr. (31) O'Shea (19)  
La Spata (1) Sposato (38)  
Sadlowski Garza (10) Taliaferro (29)  
Rodriguez (22)  
Sigcho-Lopez (25)  
Rodriguez Sanchez (33)  
Vasquez, Jr. (40)  
Brookins (21)  
Hopkins (2)  
King (4)  
Lee (11)

## **COMMITTEE(S) ASSIGNMENT:**

COMMITTEE ON BUDGET AND GOVERNMENT  
OPERATIONS

# ORDINANCE O2022-3377 SUMMARY

- The goal of ordinance O2022-3377 is to amend the *2023 Annual Appropriation Ordinance* and reestablish the Chicago Office of Veterans Affairs within the Office of the Mayor.
- The ordinance wants to ensure that veterans in Chicago are supported by connecting, informing, and empowering Chicago Veterans and their families through the reestablishment of this Office of Veterans Affairs.
- The Office would receive a budget appropriation of \$400,000 (under the Office of the Mayor), using funds re-allocated from the Department of Human Resources.

# ORDINANCE O2022-3377 FISCAL IMPACT

## Immediate Fiscal Impact:

**Department of Human Resources:** This ordinance would re-allocate \$400,000 out of Human Resource's proposed Corporate Fund (100) budget in FY2023, which was proposed as \$9,438,835 in the *2023 Budget Recommendation*.\* If approved, HR's 2023 Corporate Fund appropriation would total \$9,038,835, or a decrease of 4.2% in Corporate Funds.

**Office of the Mayor:** This ordinance would re-allocate \$400,000 to the Office of the Mayor's proposed Corporate Fund (100) budget in FY2023, which was proposed as \$11,747,164 in the *2023 Budget Recommendation*\*\* If approved, the Mayor's 2023 Corporate Fund appropriation would total \$12,147,164, or an increase of 3.4% in Corporate Funds.

## Long-Term Fiscal Impact:

No long-term fiscal impact identified.

\* PAGE 17. (OCTOBER 2022). *2023 BUDGET RECOMMENDATION*. [CHICAGO.GOV/CONTENT/DAM/CITY/DEPTS/OBM/SUPP\\_INFO/2023BUDGET/REC%202023.PDF](https://CHICAGO.GOV/CONTENT/DAM/CITY/DEPTS/OBM/SUPP_INFO/2023BUDGET/REC%202023.PDF)

\*\* PAGE 17. (OCTOBER 2022). *2023 BUDGET RECOMMENDATION*. [CHICAGO.GOV/CONTENT/DAM/CITY/DEPTS/OBM/SUPP\\_INFO/2023BUDGET/REC%202023.PDF](https://CHICAGO.GOV/CONTENT/DAM/CITY/DEPTS/OBM/SUPP_INFO/2023BUDGET/REC%202023.PDF)

# ORDINANCE O2022-3377 FISCAL IMPACT (CONTINUED)

Funding for the Chicago Office of Veterans Affairs	Totals
<b>Department of Human Resources (033)</b>	
Corporate Fund (0100)	(\$400,000)
<b>Office of the Mayor (001)</b>	
Corporate Fund (0100)	
Chicago Office of Veterans Affairs (3150)	\$400,000
<b>Total Net Fiscal Impact (\$)</b>	<b>\$0</b>

# ORDINANCE O2022-3377 COST DETAILS

## **Corporate Fund**

O2022-3377 re-allocates \$400,000 of funds within the City's Corporate Fund (0100), which is used for the City's general operating expenditures. Since this ordinance would call for an interfund transfer, there would be no net impact to the Corporate Fund budget. The funding would instead impact the 2023 appropriations of two City departments: the Department of Human Resources (033) and the Office of the Mayor (001).